

*****ATTACHMENTS*****

CITY OF SHEBOYGAN

REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Application for Conditional Use with exceptions by RLO Signs, Inc. to install new signage at Radiant Dental Care located at 2905 S. 12th Street. NC Zone

REPORT PREPARED BY: Steve Sokolowski, Manager of Planning and Zoning

REPORT DATE: May 21, 2021

MEETING DATE: May 25, 2021

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes:
Municipal Code: N/A

BACKGROUND / ANALYSIS:

RLO Sign is proposing to install new signage at Radiant Dental Care located at 2905 S. 12th Street. The applicant states:

- Radiant Dental Care is requesting a conditional use permit to construct a new freestanding post and panel sign at their dental office located at 2905 S 12th Street. The sign will be located at the southwest corner of the building.
- The sign will be made of HDU (high density urethane) foam with a sandblasted relief to add dimension. The topper will also be HDU foam with flat cut out address numbers. This will add a unique feature to the sign.
- The business is located near Sheboygan South High School parking lot. Being that this is a highly traveled area for families, the client would like a more visible sign to advertise the family dentistry. The current flat panel walls signs are difficult to read from the road and will be removed.
- The proposed setback would be 20 feet from the face of the curb. The ordinance for this zone requires a 24 foot or 12 foot from right-of-way line. The sidewalk entrance to the building is 28 feet from the face of the curb. If we were to install the sign at the 24 foot setback the sign would be up to the edge of the entrance sidewalk. We would like to keep it at least 4 feet away from the entrance sidewalk to prevent people from touching or bumping into the sign which could possibly damage it. In order to keep the look appealing to the neighborhood we are requesting a reduced setback.

- Additionally, it will meet the requirements for number of freestanding signs per lot, square footage allowed per sign, and maximum height permitted.
- The sign is approximately 13sf (3.2 x 4), 4.5 feet tall and will advertise “Radiant Dental Care, Heather M. Kalmuck, DDS” with address numerals.

STAFF COMMENTS:

Applicant is requesting the following exception:

Applicant is requesting a 20 foot sign setback to the curb - Minimum sign setback is 12 feet from the property line or 24 feet to the curb.

ACTION REQUESTED:

Staff recommends approval of the conditional use, exception and sign permit subject to the following conditions:

1. Applicant shall obtain the necessary sign permits prior to installation.
2. Sign shall meet the minimum 20 foot setback to the curb along S. 12th Street (closest edge of sign to curb). It is the applicant’s responsibility to insure the sign meets the required setbacks.
3. If there is to be any lighting, lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance (no spillover light onto adjacent properties or the streets).
4. Sign location shall not create any pedestrian/vehicular conflicts.
5. Any temporary signage shall be removed.
6. If there are any amendments to the approved sign, the applicant will be required to submit a new conditional use application reflecting those amendments.

ATTACHMENTS:

Conditional Use Permit Application and required attachments.

PARCEL NO. _____

MAP NO. _____

ZONING CLASSIFICATION: NC

Office Use Only

APPLICATION/FILE NO. _____

REVIEW DATE: _____

FILING FEE: \$250.00 (Payable to City of Sheboygan)

CITY OF SHEBOYGAN APPLICATION FOR CONDITIONAL USE PERMIT

Requirements Per Section 15.905
Revised May 2018

Completed application is to be filed with the Department of City Development, 828 Center Avenue, Suite 104. To be placed on the agenda of the City Plan Commission, application must be filed two weeks prior to date of meeting. Applications will not be processed if all required attachments and filing fee of \$250 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: RLO Sign, Inc.

ADDRESS: 1030 Ontario Ave. E-MAIL: patrick@rloesign.com

PHONE: (920) 457-6602 FAX NO. (920) 457-2399

2. DESCRIPTION OF THE SUBJECT SITE/PROPOSED PROJECT

NAME OF PROPOSED/EXISTING BUSINESS: Radiant Dental Care

ADDRESS OF PROPERTY AFFECTED: 2905 S 12th St.

LEGAL DESCRIPTION: See Attached

BRIEF DESCRIPTION OF **EXISTING** OPERATION OR USE: Family Dentistry

DETAILED DESCRIPTION OF **PROPOSED** OPERATION OR USE INCLUDING ANY CHANGES TO THE EXISTING USE: No Changes

BRIEF DESCRIPTION OF ALL REQUESTED VARIANCES FROM PROVISIONS OF THE ZONING ORDINANCE, WHICH ARE RELATED TO THE PROPOSED OPERATION OR USE: Setback is 20' from face of curb

3. JUSTIFICATION OF THE PROPOSED CONDITIONAL USE

Written justification for the proposed conditional use, indicating reasons why the applicant believes the proposed conditional use is appropriate.

How is the proposed conditional use (independent of its location) in harmony with the purposes, goals, objectives, policies and standards of the City of Sheboygan Comprehensive Master Plan? The new sign will have a more attractive and unique design compared to the existing flat panel wall signs.

Does the conditional use, in its proposed location, result in any substantial or undue adverse impact on nearby property the character of the neighborhood, environment, traffic, parking, public improvements, public property or rights-of-way? No

How does the proposed conditional use maintain the desired consistency of land uses in relation to the setting within which the property is located? N/A

Is the proposed conditional use located in an area that will be adequately served by utilities, or services provided by public agencies? If not, please explain. Yes

4. NAMES AND ADDRESS (Indicate N/A for "Not Applicable" items)

OWNER OF SITE: Heather M. Kalmuck, DDS

ADDRESS: 2905 S 12th St. **E-MAIL:** hkalmuck@gmail.com

ARCHITECT: N/A

ADDRESS: _____ **E-MAIL:** _____

CONTRACTOR: RLO Sign, Inc.

ADDRESS: 1030 Ontario Ave **E-MAIL:** patrick@rlosign.com

5. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.


APPLICANT'S SIGNATURE

05-04-2021
DATE

Patrick Mlinaz
PRINT ABOVE NAME



1030 Ontario Ave. Sheboygan, WI 53081
920-457-6602 · 800-479-6602 · Fax: 920-457-2399

www.rloesign.com



05/04/2021

Narrative for Conditional Use at DG Dental

Plan Commission
City of Sheboygan
828 Center Ave.
Sheboygan WI 53081

Plan Commission and City Staff:

On behalf of our client, Radiant Dental Care, we are requesting a conditional use permit to construct a new freestanding post and panel sign. The business is located at 2905 S 12th St., Sheboygan, WI 53081.

The sign will be made of HDU (high density urethane) foam with a sandblasted relief to add dimension. The topper will also be HDU foam with flat cut out address numbers. This will add a unique feature to the sign

The business is located near Sheboygan South High School parking lot. Being that this is a highly traveled area for families, the client would like a more visible sign to advertise the family dentistry. The current flat panel walls signs are difficult to read from the road and will be removed.

The proposed setback would be 20 feet from the face of the curb. The ordinance for this zone requires a 24 foot or 12 foot from right-of-way line. The sidewalk entrance to the building is 28 feet from the face of the curb. If we were to install the sign at the 24 foot setback the sign would be up to the edge of the entrance sidewalk. We would like to keep it at least 4 feet away from the entrance sidewalk to prevent people from touching or bumping into the sign which could possibly damage it. In order to keep the look appealing to the neighborhood we are requesting a reduced setback.

Additionally, it will meet the requirements for number of freestanding signs per lot, square footage allowed per sign, and maximum height permitted.

Thank you,

RLO Sign, Inc. - Patrick Mlinaz
1030 Ontario Ave.
Sheboygan, WI 53081
Phone: 920-457-6602
patrick@rloesign.com
www.RLOSign.com

OFFICE USE ONLY

PARCEL NO.: _____

MAP NO.: _____

ZONING CLASSIFICATION: _____

OFFICE USE ONLY

REVIEW DATE: _____

APPROVAL: _____
Steve Sokolowski, City Planner

**CITY OF SHEBOYGAN
DEPARTMENT OF CITY DEVELOPMENT**

828 Center Avenue Suite 104, Sheboygan, WI 53081
Phone: (920) 459-3377 Fax: (920) 459-7302
E-Mail: development@ci.sheboygan.wi.us

SIGN PERMIT APPLICATION

(November, 2009)

Completed application and all required attachments are to be filed with the Department of City Development, 828 Center Avenue, Suite 104 for review by the City Planner.

1. APPLICANT INFORMATION

APPLICANT: RLO Sign, Inc.

ADDRESS: 1030 Ontario Ave, Sheboygan, WI 53081

E-MAIL ADDRESS: patrick@rloesign.com

PHONE: (920) 457-6602 FAX NO: (920) 457-2399

2. OWNER INFORMATION

OWNER OF SITE: HMK Real Estate, LLC

ADDRESS: 2905 S 12th St, Sheboygan, WI 53081

PHONE: (507) 272-8016 FAX NO: ()

3. DESCRIPTION OF THE PROPOSED SIGN AND USE OF THE SUBJECT SITE

NAME OF PROPOSED/EXISTING BUSINESS: Radiant Dental Care

ADDRESS OF PROPERTY AFFECTED: 2905 S 12th St, Sheboygan, WI 53081

USE OF PROPERTY: Family Dentistry Office

TYPE OF SIGN: Freestanding Monument Sign

DESCRIPTION OF PROPOSED SIGN: Double faced post and panel HDU sandblasted sign with face cut out address topper.

4. CONFIGURATION OF PROPOSED SIGN:

HEIGHT: 3'-2" X WIDTH: 4' = TOTAL SQUARE FOOTAGE: 12.7 sqft

AMOUNT OF PUBLIC STREET FRONTAGE: 108'

AMOUNT OF EXPOSED EXTERIOR WALL LENGTH: N/A

SETBACK: 20'

METHOD OF ATTACHMENT: Buried 4' Below Grade

METHOD OF ILLUMINATION: N/A

SIGN MATERIALS: HDU Foam, Wood and Paint

TOTAL SQUARE FOOTAGE OF SIGNS ON SUBJECT PROPERTY:

BEFORE PROPOSED SIGN: 0 AFTER PROPOSED SIGN: 12.7 sqft

5. CERTIFICATE

I hereby certify that all of the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

4/30/2021

DATE

Patrick Mlinaz; RLO Sign, Inc.

PRINT ABOVE NAME

6. APPLICATION SUBMITTAL REQUIREMENTS

- a. For new development, the approved site plan for the subject property, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.
- b. For existing development, a site plan approved by the City Planner & Zoning Manager, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.
- c. A scale drawing of the proposed sign listing the height, width, total square footage, method of attachment, method of illumination, sign materials, design and appearance.

Sign Type: D/F Sandblasted Post & Panel Sign

Install new D/F non illuminated post and panel sign. Faces to be 2" thick HDU foam with sandblasted/painted graphics. Mounted to painted wood posts/stringers. 1/4" thick FCO address letters mounted to 4" thick signfoam topper. Topper mounted between panels & above stringers/post.



Site#: **S10397**

Customer: Radiant Dental Care
 Street: 2905 S 12th St
 City: Sheboygan State: WI
 Site Contact: x
 Tel#: x
 Email: x
 Design: ARG

Revisions:

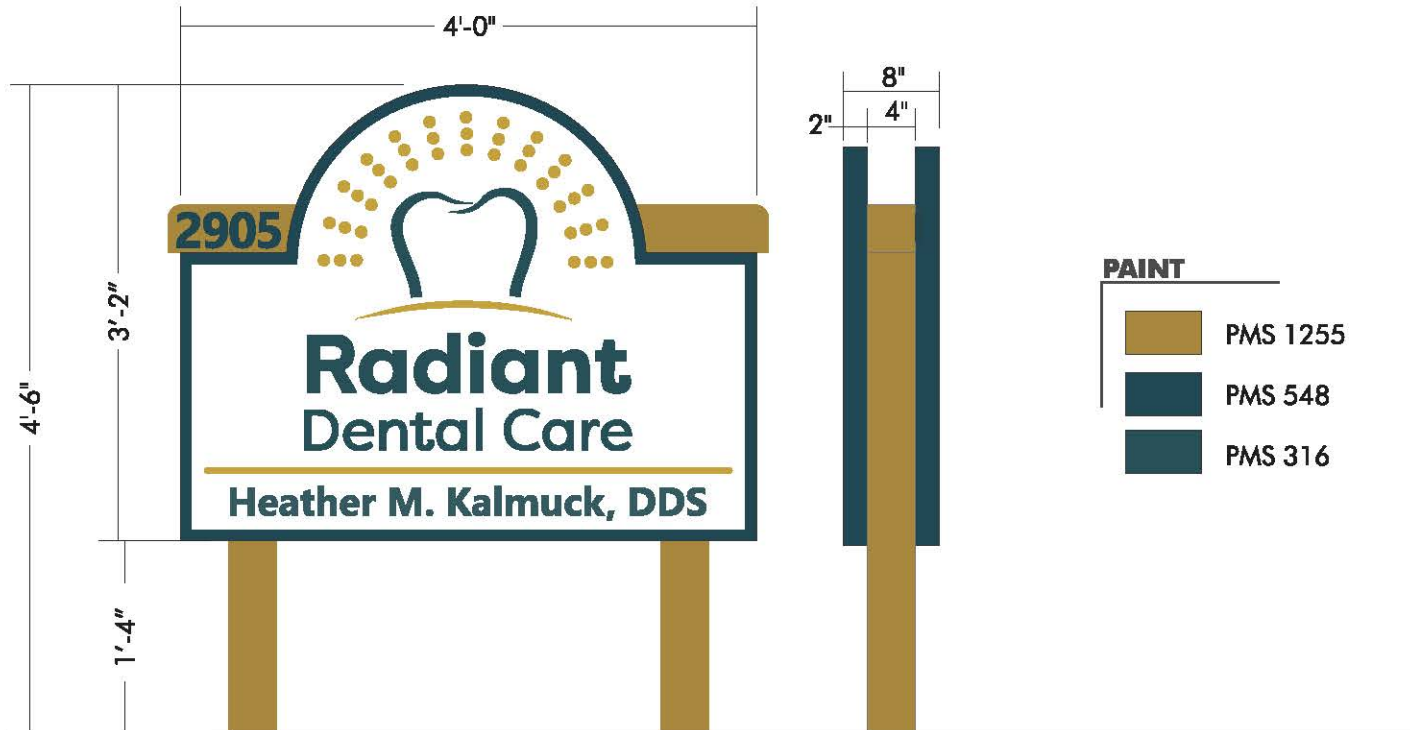
x
 x
 x
 x

Customer Approval Date

This layout design is an unpublished work and RLO Sign hereby expressly reserves the common law right pursuant to title 17, section 2 of the United States code to prevent the use of this design and to obtain damages therefore.



www.RLOSIGN.com
 1030 Ontario Ave.
 Sheboygan, WI 53081
 Phone: 920-457-6602
 Fax: 920-457-2399



sf: N/A

scale: 3/4" = 1'-0"

Radiant Dental Care



92633518

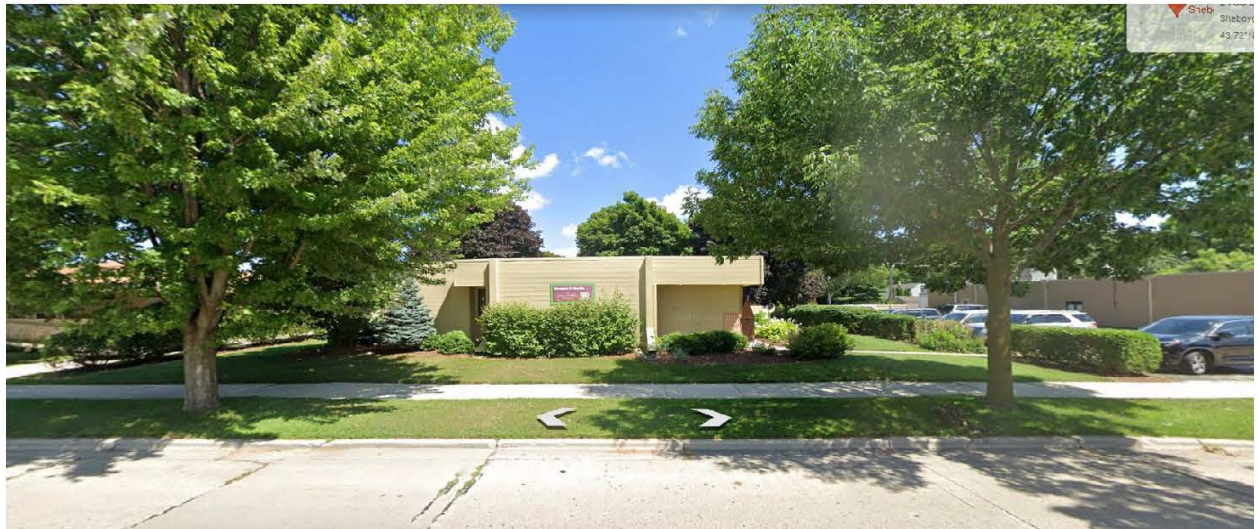
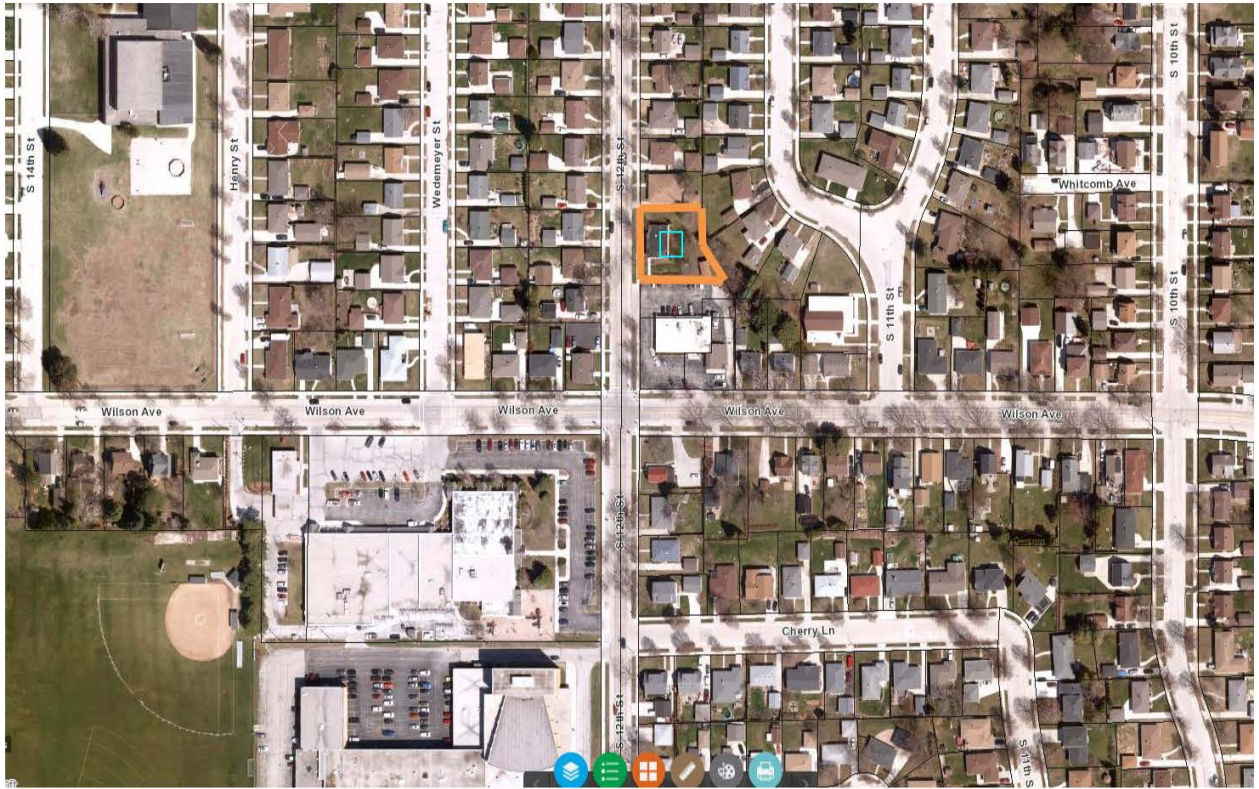
69281320905

**20' Setback from
Face of the Curb**



Current Flat Panel Wall Signage
to be Removed





PARCEL NO. _____
MAP NO. _____
ZONING CLASSIFICATION: _____

Office Use Only

APPLICATION/FILE NO. _____
REVIEW DATE: _____

FILING FEE: \$250.00 (Payable to City of Sheboygan)

**CITY OF SHEBOYGAN
APPLICATION FOR
CONDITIONAL USE PERMIT**
Requirements Per Section 15.905
Revised May 2018

Completed application is to be filed with the Department of City Development, 828 Center Avenue, Suite 208. To be placed on the agenda of the City Plan Commission, application must be filed two weeks prior to date of meeting. Applications will not be processed if all required attachments and filing fee of \$250 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Brandl Insurance Agency, Russell & Noah Brandl
ADDRESS: 502 N 14th St. E-MAIL: noah@brandlinsurance.com
PHONE: (920) 627-2244 FAX NO. (920) 732-4376

2. DESCRIPTION OF THE SUBJECT SITE/PROPOSED PROJECT

NAME OF PROPOSED/EXISTING BUSINESS: Brandl Insurance Agency
ADDRESS OF PROPERTY AFFECTED: 502 N 14th St. Sheboygan, WI
LEGAL DESCRIPTION: Professional Office

BRIEF DESCRIPTION OF **EXISTING** OPERATION OR USE: Professional insurance agency/brokerage office

DETAILED DESCRIPTION OF **PROPOSED** OPERATION OR USE INCLUDING ANY CHANGES TO THE EXISTING USE: Same as above.

BRIEF DESCRIPTION OF ALL REQUESTED VARIANCES FROM PROVISIONS OF THE ZONING ORDINANCE, WHICH ARE RELATED TO THE PROPOSED OPERATION OR USE: we would like to hang 3 signs on our building, due to its location on a busy 4-way intersection - all sign applications attached

3. JUSTIFICATION OF THE PROPOSED CONDITIONAL USE

Written justification for the proposed conditional use, indicating reasons why the applicant believes the proposed conditional use is appropriate.

How is the proposed conditional use (independent of its location) in harmony with the purposes, goals, objectives, policies and standards of the City of Sheboygan Comprehensive Master Plan? Improves professional appearance of building
& gives local business ability to be noticed by more people

Does the conditional use, in its proposed location, result in any substantial or undue adverse impact on nearby property the character of the neighborhood, environment, traffic, parking, public improvements, public property or rights-of-way? No - none

How does the proposed conditional use maintain the desired consistency of land uses in relation to the setting within which the property is located? allows purpose
of business to be seen from more angles & greatly improves curb
appeal of preserved & remodeled professional building

Is the proposed conditional use located in an area that will be adequately served by utilities, or services provided by public agencies? If not, please explain. yes

4. NAMES AND ADDRESS (Indicate N/A for "Not Applicable" items)

OWNER OF SITE: Russell J Brandl

ADDRESS: 108 N Kohler St. Whitelaw, WI 54247 E-MAIL: Russ@brandlinsurance.com

ARCHITECT: unknown

ADDRESS: n/a E-MAIL: n/a

CONTRACTOR: Building complete

ADDRESS: n/a E-MAIL: n/a

5. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

04/21/21

DATE

Noah B. Brandl

PRINT ABOVE NAME



Proposal to the City of Sheboygan Plan Commission for Building Signage and
Conditional Use

Brandl Insurance Agency Inc
502 N. 14th St.
Sheboygan, WI 53081

Submitted by: Noah Brandl
Cell: (920)627-2244
Email: noah@brandlinsurance.com
Submitted on: 05/03/2021

Dear City of Sheboygan Plan Commission,

Thank you for considering this proposal for signage at our office building on the corner of 14th & Pennsylvania. Russell Brandl, the owner of Brandl Insurance Agency purchased the old cream city brick building at the end of 2014 to be renovated into a respected professional office. The \$150,000 renovation entailed structural reinforcement, new plumbing, and installation of central air and heat. The interior was completely gutted and rebuilt and the curb appeal was tremendously improved by two east facing arch store windows, and a new canopied elevated patio on the west side entrance to the building.

Due to our location on the corner of the busy intersection at 14th and Pennsylvania, we are proposing three different signs for the East, South and North exterior walls. The permitted use of three signs, as opposed to the standard two, will allow exposure of our signage to more drivers as they wait at the stoplight. Our building is unique in that it is very visible from all four high traffic directions, which we hope to take advantage of with our signage. Aside from improving exposure to our business, the signs significantly improve the professionalism and curb appeal of the office. The signs will be made of an aluminum alloy, and will have multiple different layers of depth in the lettering and logo design. The signs will have a cream colored background and will be framed with wood. The wood will then be wrapped in dark brown aluminum to match the dark brown metal trim that accents the windows. The dark red/orange and deep/blue green of our logo pop against the cream colored background and brick, without clashing or being too abrasive due to the dark hues in the color. The signage will be illuminated with "goose-neck" lighting fixtures, and the installation of one-two lights just above each sign. With this plan for signage, the signs will accent the building, blending in seamlessly as to take nothing away from the beautiful old brick, while still standing out enough to give a distinct picture of our logo and business.

The 3 signs will be 2 different sizes. The sign on the East facing wall (sign #1) will be smaller than the other two at 54" wide by 32.5" tall. The other two signs on the south (sign #2) and north (sign #3) will be 60" wide by 36" tall for a total surface area of 42.5 square ft of signage. Thank you for taking the time to consider our proposal!

Sincerely,

Russell Brandl, Noah Brandl, and the Brandl Insurance Team

OFFICE USE ONLY
PARCEL NO.: _____
MAP NO.: _____
ZONING CLASSIFICATION: _____

OFFICE USE ONLY
REVIEW DATE: _____
APPROVAL: _____
Steve Sokolowski, City Planner

Sign ①

**CITY OF SHEBOYGAN
DEPARTMENT OF CITY DEVELOPMENT**

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E-Mail: development@ci.sheboygan.wi.us

SIGN PERMIT APPLICATION
(November, 2009)

Completed application and all required attachments are to be filed with the Department of City Development, 828 Center Avenue, Suite 104 for review by the City Planner.

1. APPLICANT INFORMATION

APPLICANT: Brandt Insurance Agency Inc
ADDRESS: 502 N 14th St Sheboygan
E-MAIL ADDRESS: noah@brandtinsurance.com
PHONE: (920) 901-2060 FAX NO: (920) 732-4370

2. OWNER INFORMATION

OWNER OF SITE: Russell Brandt - Homepride LLC
ADDRESS: 108 N Kohler St Whitelaw, WI 54247
PHONE: (920) 901-2060 FAX NO: (920) 732-~~4370~~ 4370

3. DESCRIPTION OF THE PROPOSED SIGN AND USE OF THE SUBJECT SITE

NAME OF PROPOSED/EXISTING BUSINESS: Brandt Insurance Agency Inc
ADDRESS OF PROPERTY AFFECTED: 502 N 14th St, Sheboygan
USE OF PROPERTY: Professional Office w/ upstairs apt.
TYPE OF SIGN: Composite aluminum w/ wood frame
DESCRIPTION OF PROPOSED SIGN: East facing wall (along 14th St)
"Sign #1" rectangular w/ raised lettering - wrapped frame

4. CONFIGURATION OF PROPOSED SIGN:

On East facing wall closest to sidewalk facing 14th St.
Above door to right hand side of arch windows

4.5 x 2.7 =

HEIGHT: 54" X WIDTH: 32.4" = TOTAL SQUARE FOOTAGE 12.5ft²

AMOUNT OF PUBLIC STREET FRONTAGE: 24' 3"

AMOUNT OF EXPOSED EXTERIOR WALL LENGTH: 24' 3"

SETBACK: N/A

METHOD OF ATTACHMENT: Screws; anchors

METHOD OF ILLUMINATION: Gooseneck lighting


SIGN MATERIALS: Composite aluminum w/ custom wood frame

TOTAL SQUARE FOOTAGE OF SIGNS ON SUBJECT PROPERTY:

BEFORE PROPOSED SIGN: 0ft² AFTER PROPOSED SIGN: 12.5ft²

5. CERTIFICATE

I hereby certify that all of the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.


APPLICANT'S SIGNATURE

04/21/21
DATE

Noah B. Brandl
PRINT ABOVE NAME

6. APPLICATION SUBMITTAL REQUIREMENTS

- a. For new development, the approved site plan for the subject property, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign. __
- b. For existing development, a site plan approved by the City Planner & Zoning Manager, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.
- c. A scale drawing of the proposed sign listing the height, width, total square footage, method of attachment, method of illumination, sign materials, design and appearance.
- d. The subject property's zoning classification.



502

54"

"x" indicates placement of lighting fixture

32.4"



OFFICE USE ONLY
PARCEL NO.: _____
MAP NO.: _____
ZONING CLASSIFICATION: _____

OFFICE USE ONLY
REVIEW DATE: _____
APPROVAL: _____
Steve Sokolowski, City Planner

**CITY OF SHEBOYGAN
DEPARTMENT OF CITY DEVELOPMENT**

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Phone: (920) 459-3377 Fax: (920) 459-7302
E-Mail: development@ci.sheboygan.wi.us

Sign 2

SIGN PERMIT APPLICATION

(November, 2009)

Completed application and all required attachments are to be filed with the Department of City Development, 828 Center Avenue, Suite 104 for review by the City Planner.

1. APPLICANT INFORMATION

APPLICANT: Brandt Insurance Agency Inc
ADDRESS: 502 N 14th St Sheboygan
E-MAIL ADDRESS: noah@brandtinsurance.com
PHONE: (920) 901-2060 FAX NO: (920) 732-4370

2. OWNER INFORMATION

OWNER OF SITE: Russell Brandt - Homepride LLC
ADDRESS: 108 N Kohler St Whitelaw, WI 54247
PHONE: (920) 901-2060 FAX NO: (920) 732-4370

3. DESCRIPTION OF THE PROPOSED SIGN AND USE OF THE SUBJECT SITE

NAME OF PROPOSED/EXISTING BUSINESS: Brandt Insurance Agency
ADDRESS OF PROPERTY AFFECTED: 502 N 14th St Sheboygan
USE OF PROPERTY: Professional Office w/ upstairs apartment
TYPE OF SIGN: Composite aluminum w/ wood frame
DESCRIPTION OF PROPOSED SIGN: South facing wall (along Pennsylvania)
"Sign #2"
Rectangular sign w/ multi dimensional raised lettering & wrapped frame

4. CONFIGURATION OF PROPOSED SIGN:

On south facing wall facing Pennsylvania ave
middle - right hand side of wall between lower windows

HEIGHT: 3' X WIDTH: 5' = TOTAL SQUARE FOOTAGE: 15 ft²

AMOUNT OF PUBLIC STREET FRONTAGE: 32' 4 1/2" ↗

AMOUNT OF EXPOSED EXTERIOR WALL LENGTH: 32' 4 1/2"

SETBACK: n/a

METHOD OF ATTACHMENT: Screws & Anchors

METHOD OF ILLUMINATION: Gooseneck

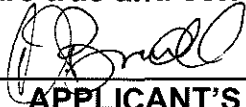
SIGN MATERIALS: Composite Aluminum w/ wood frame

TOTAL SQUARE FOOTAGE OF SIGNS ON SUBJECT PROPERTY:

BEFORE PROPOSED SIGN: 12.5ft² AFTER PROPOSED SIGN: 27.5ft²

5. CERTIFICATE

I hereby certify that all of the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

04/21/21

DATE

Noah B. Brandl

PRINT ABOVE NAME

6. APPLICATION SUBMITTAL REQUIREMENTS

- a. For new development, the approved site plan for the subject property, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign. __
- b. For existing development, a site plan approved by the City Planner & Zoning Manager, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.
- c. A scale drawing of the proposed sign listing the height, width, total square footage, method of attachment, method of illumination, sign materials, design and appearance.
- d. The subject property's zoning classification.



BRANDTL
INSURANCE AGENCY INC.

60"

BRANDTL
INSURANCE AGENCY INC.
SINCE 1967

36"

OFFICE USE ONLY
PARCEL NO.: _____
MAP NO.: _____
ZONING CLASSIFICATION: _____

OFFICE USE ONLY
REVIEW DATE: _____
APPROVAL: _____
Steve Sokolowski, City Planner

**CITY OF SHEBOYGAN
DEPARTMENT OF CITY DEVELOPMENT**

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Phone: (920) 459-3377 Fax: (920) 459-7302
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Sign ③

SIGN PERMIT APPLICATION

(November, 2009)

Completed application and all required attachments are to be filed with the Department of City Development, 828 Center Avenue, Suite 104 for review by the City Planner.

1. APPLICANT INFORMATION

APPLICANT: Brandt Insurance Agency Inc
ADDRESS: 502 N 14th St Sheboygan
E-MAIL ADDRESS: noah@brandtinsurance.com
PHONE: (920) 901-2060 FAX NO: (920) 732-4370

2. OWNER INFORMATION

OWNER OF SITE: Russell Brandt - Homepride LLC
ADDRESS: 102 N Kohler St Whitelaw, WI 54247
PHONE: (920) 901-2060 FAX NO: (920) 732-4370

3. DESCRIPTION OF THE PROPOSED SIGN AND USE OF THE SUBJECT SITE

NAME OF PROPOSED/EXISTING BUSINESS: Brandt Insurance Agency Inc
ADDRESS OF PROPERTY AFFECTED: 502 N 14th St Sheboygan
USE OF PROPERTY: Professional office w/ upstairs apt.
TYPE OF SIGN: Composite aluminum w/ wood frame
DESCRIPTION OF PROPOSED SIGN: North facing wall closest to sidewalk
"Sign #3"
Rectangular sign w/ multidimensional raised lettering; wrapped
wooden frame

4. CONFIGURATION OF PROPOSED SIGN:

on North facing wall closest to sidewalk. placement toward
left hand side (closer to 14th St)

HEIGHT: 3' X WIDTH: 5' = TOTAL SQUARE FOOTAGE: 15'²

AMOUNT OF PUBLIC STREET FRONTAGE: 0

AMOUNT OF EXPOSED EXTERIOR WALL LENGTH: 14' 10 1/2"

SETBACK: n/a

METHOD OF ATTACHMENT: Gooseneck lighting

METHOD OF ILLUMINATION: Screws & Anchors

SIGN MATERIALS: Composite Aluminum w/ wood frame

TOTAL SQUARE FOOTAGE OF SIGNS ON SUBJECT PROPERTY:

BEFORE PROPOSED SIGN: 27.5ft² AFTER PROPOSED SIGN: 42.5ft²

5. CERTIFICATE

I hereby certify that all of the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

APPLICANT'S SIGNATURE

DATE

PRINT ABOVE NAME

6. APPLICATION SUBMITTAL REQUIREMENTS

- a. For new development, the approved site plan for the subject property, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.____
- b. For existing development, a site plan approved by the City Planner & Zoning Manager, showing the location and dimensions of all buildings, structures, signs on the subject property, property boundaries and dimensions; and the location of the proposed sign.
- c. A scale drawing of the proposed sign listing the height, width, total square footage, method of attachment, method of illumination, sign materials, design and appearance.
- d. The subject property's zoning classification.



60"



36"





"SIGN 1" East Sign: 54" x 32.4" = 12.5ft²

WALL LENGTH = 24'3"

"SIGN 2" South Sign: 60" x 36" = 15ft²

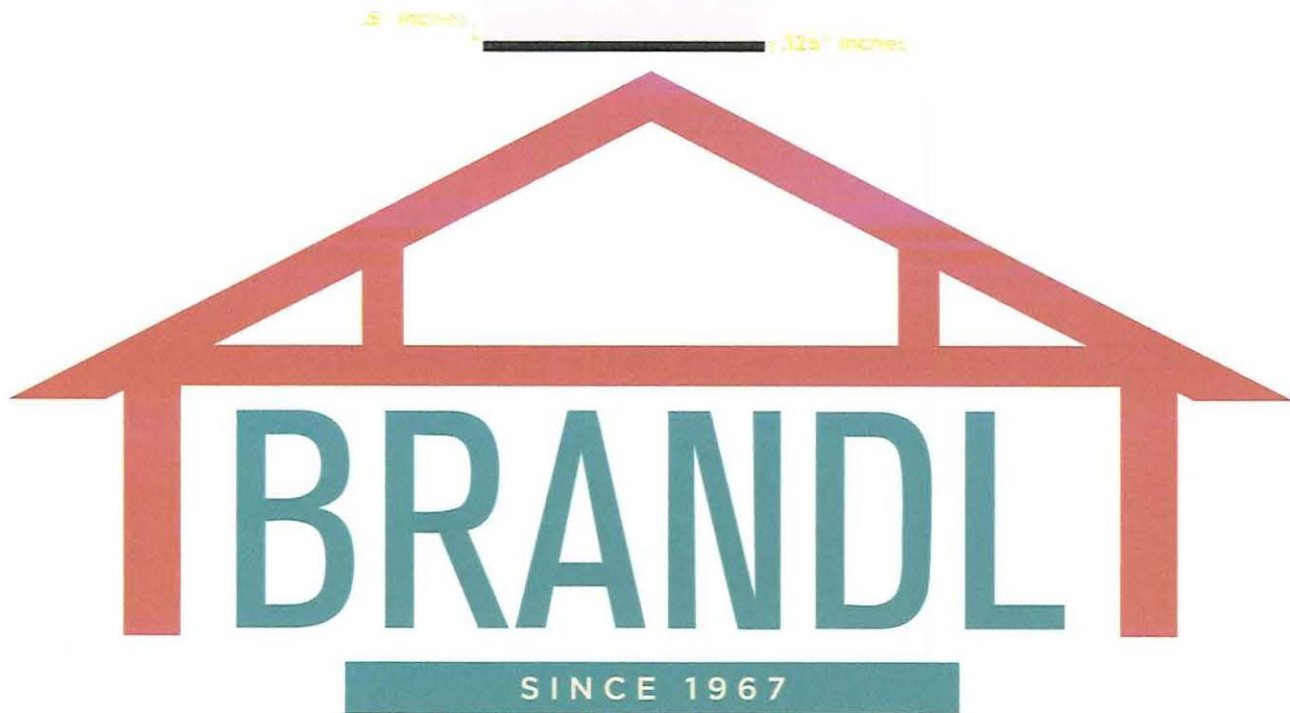
WALL LENGTH = 32'4"

"SIGN 3" North Sign :60" x 36" = 15ft²

WALL LENGTH = 15'

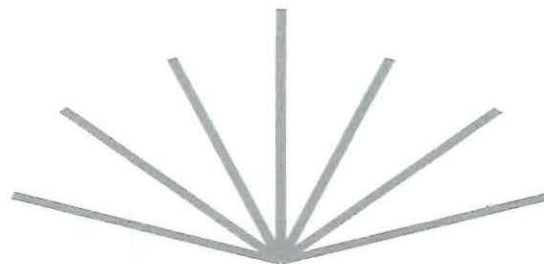
TOTAL SIGNAGE = 42.5 ft²

These parts will all be .5" Thick
mounted on .125" thick aluminum
composite panel sign faces

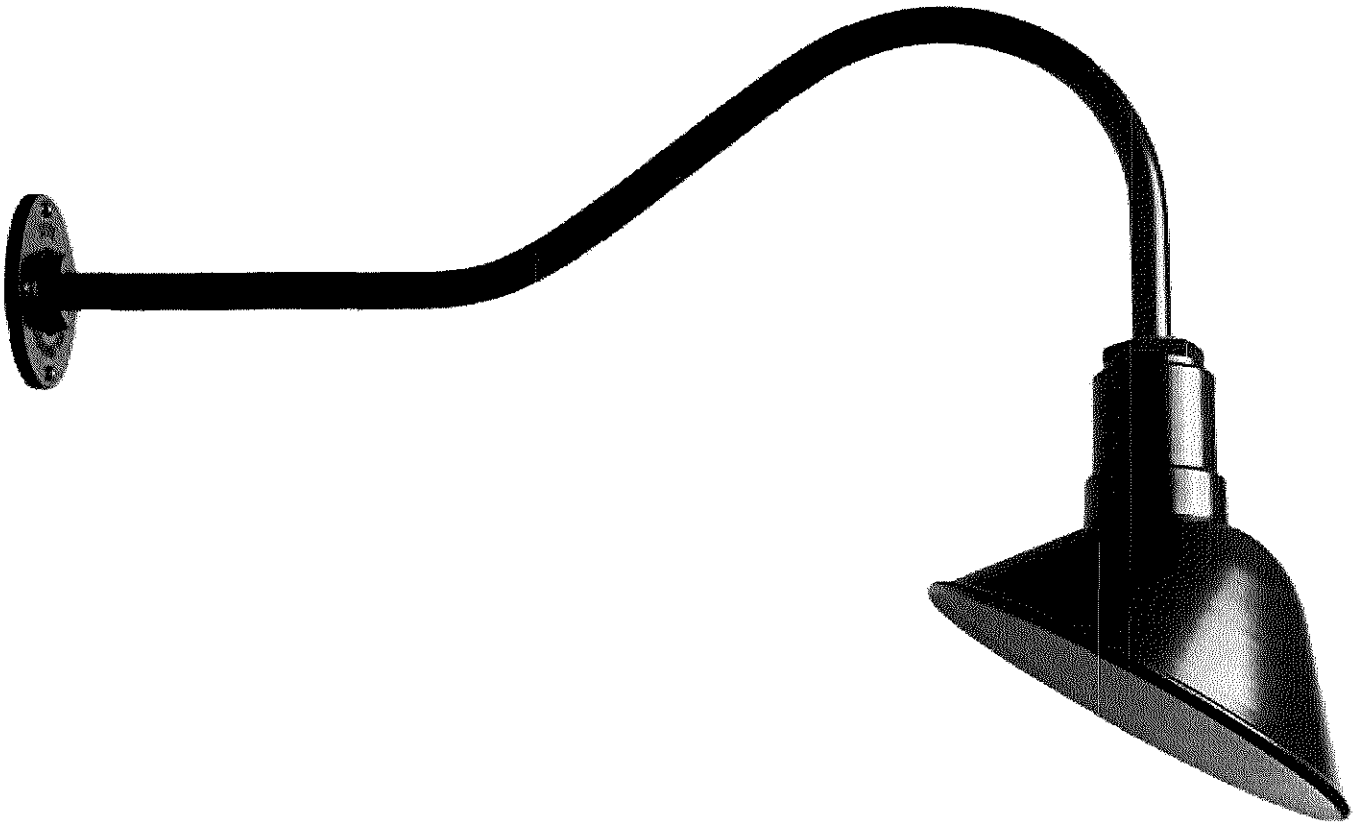


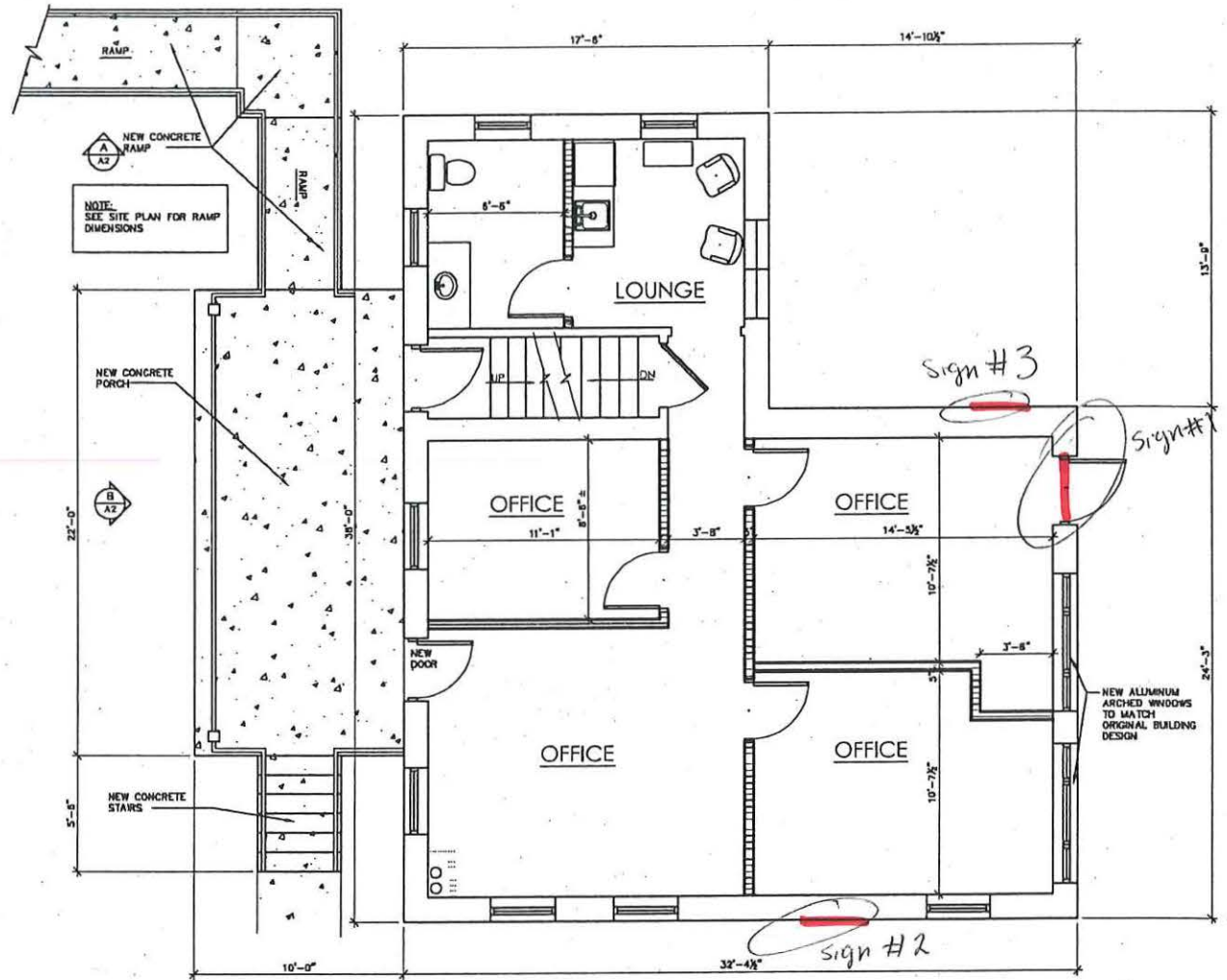
These parts will all be .25" Thick
mounted on .125" thick aluminum
composite panel sign faces

.25" Inches | .125" inches



INSURANCE AGENCY INC.





NEW PANTS HANDRAILS

14th St

— NEW WALLS

FLOOR PLAN

SCALE: 1/4" = 1'-0"



← Pennsylvania Ave





CITY OF SHEBOYGAN

REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Application for Conditional Use with exceptions by Brandl Insurance Agency to install new signage at their office facility located at 502 N. 14th Street. NC Zone

REPORT PREPARED BY: Steve Sokolowski, Manager of Planning and Zoning

REPORT DATE: May 21, 2021

MEETING DATE: May 25, 2021

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

Brandl Insurance Agency is proposing to install new wall signage at their office facility located at 502 N. 14th Street. The applicant states:

- Russell Brandl, the owner of Brandl Insurance Agency purchased the cream city brick building at 502 N. 14th Street at the end of 2014 and renovated the building into a professional office (northwest corner of N. 14th Street and Pennsylvania Avenue). The \$150,000 renovation entailed structural reinforcement, new plumbing, and installation of central air and heat. The interior was completely gutted and rebuilt and the curb appeal was tremendously improved by two east facing arch store windows, and a new canopied elevated patio on the west side entrance to the building.
- Due to our location on the northwest corner of the busy intersection at 14th and Pennsylvania, Brandl Insurance Agency is proposing three (3) signs for the north, south and east exterior walls. The permitted use of three (3) signs will allow exposure of our signage to more drivers as they wait at this heavily traveled signalized intersection. Our building is unique in that it is very visible from all four (4) high traffic directions, which we hope to take advantage of with our signage. Aside from improving exposure to our business, the signs significantly improve the professionalism and curb appeal of the office.
- The signs will be made of an aluminum alloy, and will have multiple different layers of depth in the lettering and logo design. The signs will have a cream colored background and will be framed with wood. The wood will then be wrapped in dark brown aluminum to match the dark brown metal trim that accents the windows. The dark red/orange and deep/blue green of our logo pop against the cream colored background and brick, without clashing or being too abrasive due to the dark hues in the color.

- The signage will be illuminated with "goose-neck" lighting fixtures, and the installation of one or two lights just above each sign. The signs will accent the building, blending in seamlessly as to take nothing away from the beautiful old brick, while still standing out enough to give a distinct picture of our logo and business.
- The sign on the front/East facing wall (sign #1) will be 12.2sf (4.5 x 2.7).
- The two (2) signs on the south side (sign #2) and north side (sign #3) will be 15sf (5 x 3).
- Total square footage of all signs is 42sf.

STAFF COMMENTS:

Applicant is requesting the following variances:

Applicant is requesting three (3) wall signs - Maximum number of wall signs permitted is two (2).

ACTION REQUESTED:

Staff recommends approval of the conditional use, exception and sign permits subject to the following conditions:

1. Applicant shall obtain the necessary sign permits prior to installation. Applicant shall be permitted to install individual letter signs – no cabinet or flat panel signs. If staff has any concerns with proposed signage design, the matter may be brought back to the Plan Commission for their consideration.
2. All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance. There shall be no spillover light onto adjacent properties or the streets.
3. If there are any amendments to the approved use and/or floor/site plan, the applicant will be required to submit a new conditional use application reflecting those amendments.

ATTACHMENTS:

Conditional Use Permit Application and required attachments.

CITY OF SHEBOYGAN

REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Application for Conditional Use with exceptions by Brandi and Nicholas Conway to operate Millie’s Deli and Sandwich Shop at 522 S. Pier Drive. PUD Zone.

REPORT PREPARED BY: Steve Sokolowski, Manager of Planning and Zoning

REPORT DATE: May 21, 2021

MEETING DATE: May 25, 2021

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

Brandi and Nicholas Conway are proposing to operate Millie’s Deli and Sandwich Shop at 522 S. Pier Drive. The applicant states:

- Brandi and Nicholas Conway are the proud owners of Millie’s Deli in Kiel.
- As the S. Pier waterfront area continues to develop and more apartments and condos are constructed, there is a need for more dining options. With the resort, offices and other business nearby there is especially a need for catering, to-go, delivery, etc.
- Millie’s Deli is a New York style sandwich shop, with limited seating, carry out and catering options from this vacant tenant space on S. Pier Drive. Millie’s Deli provides customers a variety of sandwiches, soups, bread bowls, deserts, etc.
- Space will include seating for approximately 20 people, deli cooler, soup warmers, panini press, bakery cabinet, meat slicer, make table, coolers, dry storage areas that are already established and a counter top for ordering and pick up.
- Millie’s hours will vary a little with the need in the area. Currently Millie’s in Kiel open 7 days a week 11-6 daily and 11-3 on Sunday. I foresee Millie’s Sheboygan to be operating with similar hours possibly 11-7 or 8 daily and 11-3 on Sundays.
- We are expecting to hire 1-2 full time employees and 8-10 part-time employees.

Other Comments:

- Millie Nieves is Nicholas Conway's grandmother who is strong willed, hardworking, smart and a great cook. Nicholas Conway learned his passion for cooking from Millie.
- Being from New York, we grew up going to local delis. A New York Deli is where everyone becomes a regular and we know your name before you walk in the door.
- Millie's will be like deli counter in your local grocery store where you can buy meats, cheeses and other wholesale items. However, a NY deli is mainly where you get the best sandwich made with the best boar's head meats around. Not just a sandwich but a stack it high, full of meat, fresh veggies and only the best made local breads Millie's Deli type of sandwich.
- Seeing that we are in the cheese capital of the USA it's going to be safe to say we are only going to be using local cheeses as well. Currently operating in Kiel, WI we work with Henning Cheese right here in town. On top of that we fly in New York City Cheesecake from the #1 Bakery in Brooklyn, NY.
- We hope to acquire a beer and wine license so with your awesome sandwich you can sit back with a cold brew or glass of wine and relax with a beautiful view. We will have Torke Coffees and hopefully glass bottled Sprecher in a vintage cooler like we are back in the 60s and 70s.
- Millie's Kiel location prides itself on our true to itself New York decor with my grandfathers, Millie's late husband, retired New York City Fire Department Helmet, flag framed, family pictures and a classic New York feel with a hometown vintage Wisconsin touch.
- With the success Millie's Kiel has had we are sure it will be a great fit to the growing Sheboygan waterfront area.

STAFF COMMENTS:

The applicant mentions potential outdoor seating along the Sheboygan Riverfront promenade. If proposing to utilize the Sheboygan Riverfront promenade, the applicant will be required to obtain the required encroachment permit prior to being able to serve customers in this riverfront promenade area.

The applicant mentions possible signage but no formal sign package has been submitted. Applicant shall work with staff with regards to constructing a well-designed sign package for the site that utilizes colors and materials similar to the building and meets the S. Pier Design Guidelines. Staff may bring the proposed signage design back to the Plan Commission if there are any concerns.

Appears there is no dumpster enclosure at this site. The dumpsters and/or grease receptacles shall be screened and enclosed and the applicant will work with staff with regards to the design and location of dumpster.

The applicant will need to work with the Sheboygan County Health Department and the City Inspections Department regarding required permits and occupancy.

The Plan Commission may want to have the applicant address:

- Will you be serving alcohol and/or liquor?
- Will there be any venting and/or mechanicals to be installed?
- Have they thought about the location of the dumpster enclosure?

Millie's Deli and Sandwich Shop is a nice way of filling this vacant S. Pier tenant space.

ACTION REQUESTED:

Staff recommends approval of the conditional use permit subject to the following conditions:

1. Prior to operation/occupancy, the applicant shall obtain all licenses and occupancy permits as well as meet all required codes including but not limited to building, plumbing, electrical, HVAC, fire, health, food, alcohol, etc. An occupancy permit will be granted only at such time as the applicant has met all requirements.
2. Applicant shall obtain the necessary liquor license in order to serve alcohol. Applicant may serve alcohol if and only if all required liquor licenses are obtained.
3. Dumpsters and/or grease receptacles shall be screened/enclosed and constructed of like materials and colors of the facility. Dumpsters shall be screened and enclosed prior to issuance of an occupancy permit. If staff has any concerns with proposed enclosure design, the matter may be brought back to the Plan Commission for their consideration.
4. Outdoor storage of materials, products or equipment shall be prohibited.
5. All ground level, rooftop mechanicals and/or venting shall be screened/enclosed and constructed of like materials and colors of the facility (HVAC equipment, etc.). The applicant shall work with staff on these matters. If there any concerns regarding these issues, staff may bring it back to the Plan Commission for review/approval.
6. All new lighting shall be installed per Section 15.707 of the City of Sheboygan Zoning Ordinance. There shall be no spillover light onto adjacent properties or the streets.
7. Applicant shall install signage meeting the South Pier Design Guidelines and shall work with staff with regards to appropriate signage. Only at such time as the sign package has been reviewed and approved may the applicant obtain sign permits to install the proposed signage. If staff has any concerns with proposed signage design, the matter may be brought back to the Plan Commission for their consideration.
8. Proposed signage will be individual letter signs (no flat panel or interior lit cabinet signs).
9. No outdoor seating is permitted in the Riverfront promenade area without obtaining the required encroachment/Sidewalk Café permit.
10. If there are to be any renovation to the exterior of the facility, the applicant will be required to obtain approval from the Architectural Review Board prior to receiving a building permit for such renovation.
11. If there are any amendments to the approved use and/or floor/site plan, the applicant will be required to submit a new conditional use application reflecting those amendments.

ATTACHMENTS:

Conditional Use and required attachments

PARCEL NO. 323516
MAP NO. _____
ZONING CLASSIFICATION: PUD

Office Use Only
APPLICATION/FILE NO. _____
REVIEW DATE: 5/25/21

FILING FEE: \$250.00 (Payable to City of Sheboygan)

**CITY OF SHEBOYGAN
APPLICATION FOR
CONDITIONAL USE PERMIT**
Requirements Per Section 15.905
Revised May 2018

Completed application is to be filed with the Department of City Development, 828 Center Avenue, Suite 208. To be placed on the agenda of the City Plan Commission, application must be filed two weeks prior to date of meeting. Applications will not be processed if all required attachments and filing fee of \$250 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Brandi Conway + Nicholas Conway
ADDRESS: 904 6th St Kiel, WI E-MAIL: MilliesSandwichesKiel@gmail.com
PHONE: (920) 286-3801 FAX NO. ()

2. DESCRIPTION OF THE SUBJECT SITE/PROPOSED PROJECT

NAME OF PROPOSED/EXISTING BUSINESS: Millies Deli + Sandwich Shop
ADDRESS OF PROPERTY AFFECTED: 522 South Pier drive
LEGAL DESCRIPTION: Sandwich Shop / Deli Restaurant
BRIEF DESCRIPTION OF EXISTING OPERATION OR USE: Art Studio

DETAILED DESCRIPTION OF PROPOSED OPERATION OR USE INCLUDING ANY CHANGES TO THE EXISTING USE: We would like to change the inside to fit a restaurant setting to operate a sandwich shop.

BRIEF DESCRIPTION OF ALL REQUESTED VARIANCES FROM PROVISIONS OF THE ZONING ORDINANCE, WHICH ARE RELATED TO THE PROPOSED OPERATION OR USE: Mostly inside changes, no hood or grease trap required. Outside awning and sign needed.

3. JUSTIFICATION OF THE PROPOSED CONDITIONAL USE

Written justification for the proposed conditional use, indicating reasons why the applicant believes the proposed conditional use is appropriate.

How is the proposed conditional use (independent of its location) in harmony with the purposes, goals, objectives, policies and standards of the City of Sheboygan Comprehensive Master Plan? Millics Deli will be a great family friendly location also allowing catering for nearby business.

Does the conditional use, in its proposed location, result in any substantial or undue adverse impact on nearby property the character of the neighborhood, environment, traffic, parking, public improvements, public property or rights-of-way? NO

How does the proposed conditional use maintain the desired consistency of land uses in relation to the setting within which the property is located? Outdoor

sign and awning, maybe outdoor dining if possible.

Is the proposed conditional use located in an area that will be adequately served by utilities, or services provided by public agencies? If not, please explain. yes

4. NAMES AND ADDRESS (Indicate N/A for "Not Applicable" items)

OWNER OF SITE: Suren Avni, Avni Real Estate LLC

ADDRESS: 3725 Lakeshore Rd. E-MAIL: aslavanyaa@gmail.com

ARCHITECT: NA

ADDRESS: NA E-MAIL: NA

CONTRACTOR: NA

ADDRESS: NA E-MAIL: NA

5. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.


APPLICANT'S SIGNATURE

5/5/21
DATE

Nicholas Conway
PRINT ABOVE NAME

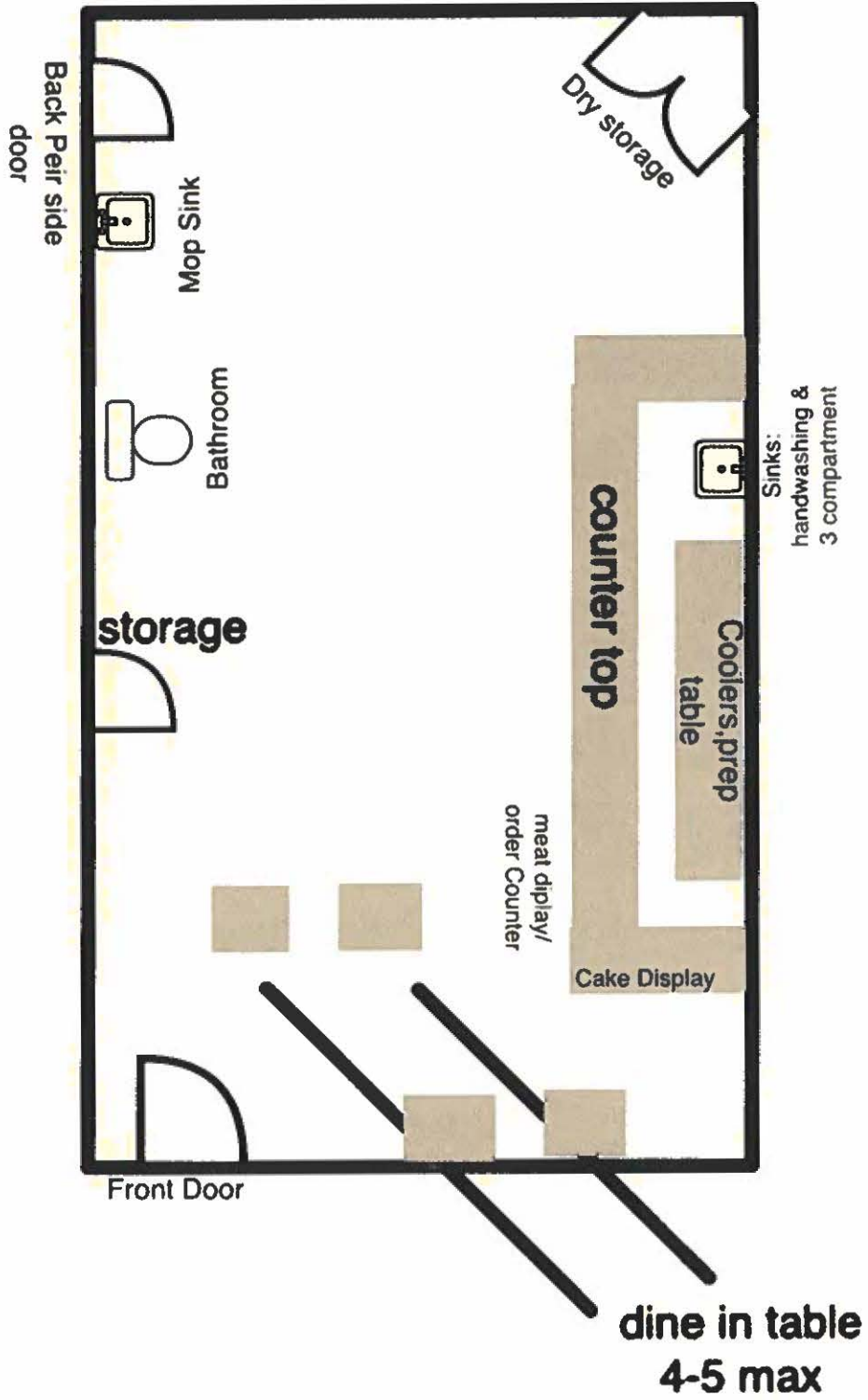


Who's Millie and Whats a new York style Deli and Sandwich shop you ask?

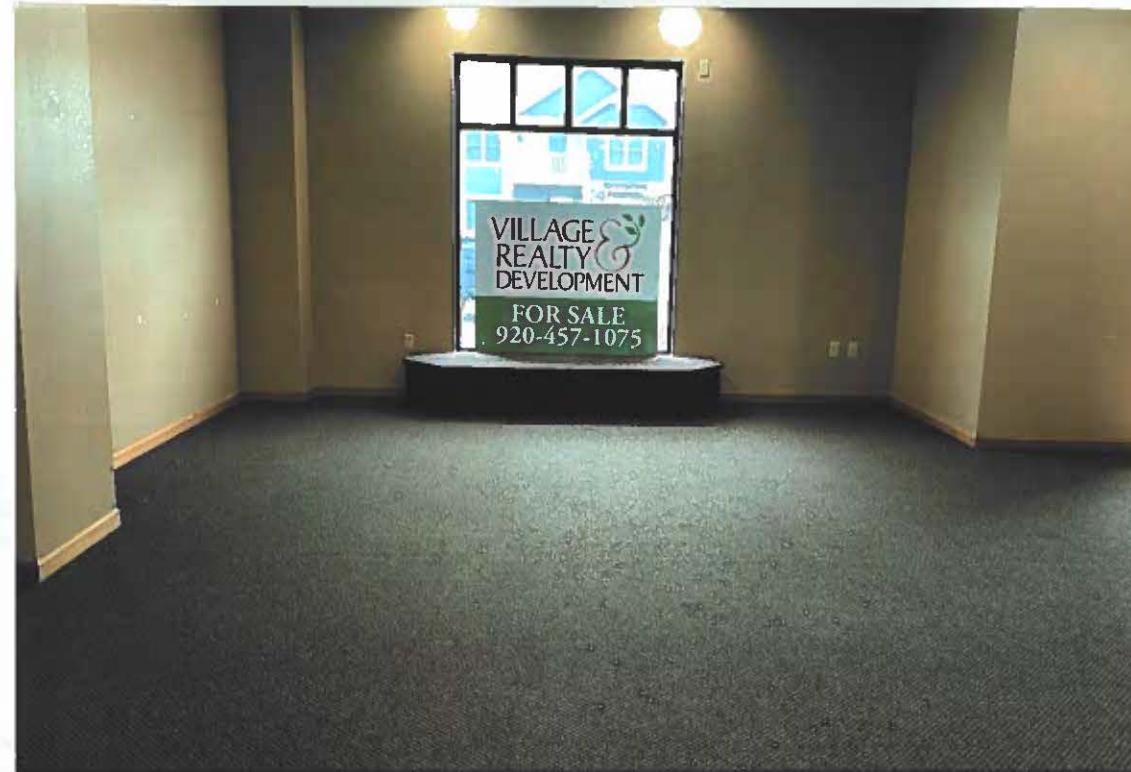
First of all my name is Nicholas Conway and my wife and are the proud owners of Millie's Deli. I was born in New York in 1985. Millie Nieves is the best women I have ever met, my Grandmother. Strong willed, hardworking, smart and a great cook. I learned my passion for cooking from her. Being from NY we grew up going to local delis. A New York Deli is where everyone becomes a regular and we know your name before you walk in the door. As far as the food well, a mixture of a Deli counter in your local grocery store where you can buy meats, cheeses, and other wholesale items. However, a NY deli is mainly where you get the best sandwich made with the best boar's head meats around. Not just a sandwich, but a stack it high, full of meat and fresh veggies and only the best made local breads from a town baker. Seeing that we are in the cheese capital of the USA its going to be safe to say we are only going to be using local cheeses as well. Currently operating in Kiel, WI we work with Henning Cheese right here in town. On top of that we fly in New York City Cheesecake from the #1 Bakery in Brooklyn, NY. We hope to acquire a beer and wine license so with your awesome sandwich you could sit back with a cold brew or glass of wine and relax with a beautiful view. We will have Torke Coffees, and hopefully glass bottled Specher in a vintage cooler like we are back in the 60s and 70s. Millie's Kiel location prides itself on our true to itself NY décor with my grandfather, Millie's late husbands retired New York City Fire Department Helmet, flag framed, family pictures and a classic New York feel with a hometown vintage Wisconsin touch. With the success Millie's Kiel has had we are sure it would be a great fit to the growing waterfront area. Our hours will vary a little with the need in the area. Currently Milles Kiel is Open 7 days a week 11-6 daily and 11-3 on Sunday. I foresee Milles Sheboygan to be operating with similar hours possibly 11-7 or 8 daily and 11-3 on Sundays. We are expecting to hire 1-2 Full time employees and 8-10-part timers. We genuinely believe in this idea and plan to grow Millie's from Kiel to Sheboygan, Manitowoc, Green Bay, Milwaukee, and Appleton. We are looking forward to working with this board and feeding you as well.

Sincerely,

Nicholas Conway



For illustration purposes only. Not to scale. - Drawplan



Signature Toasties

1. Italian Grilled Chicken

Grilled Chicken, Roasted red peppers, arugula, capicola, mozerella, pesto 10.99

2. Turkey, Bacon Brie Grilled Cheese

Fresh shaved turkey, bacon, brie cheese, garlic mayo 7.99

3. Famous Hot Pastrami

Sliced pastrami, provolone cheese, pepper jack cheese, spicy brown mustard 9.99

4. The Roasted Turkey

Oven roasted turkey, swiss cheese, slaw, and a Rueben style dressing 8.99

5. Caprese Grilled Cheese

Fresh mozzarella cheese, tomato, basil, pesto 7.99

6. Philly Cheesesteak

Shaved london Broil, provolone, green and red peppers, onions , mayo 10.99

7. Meatball Submarine

Homestyle Meatballs, mozzarella and asiago cheese, fresh basil and marinara 9.99

8. Ruben

Sliced Pastrami, swiss cheese, sauerkraut, ruben dressing 9.99

9. Chipotle Grilled Chicken

Grilled Chicken Breast, pepperjack cheese, bacon, avocado, chipotle mayo 10.99

10. Chicken Bacon Ranch

Shaved chicken, provolone cheese bacon, arugula, tomato 8.99

11. Buffalo Chicken and Bacon

Shaved chicken, bacon, arugula bleu cheese, buffalo aioli 8.99

12. Chicken and Bacon Fajita

Ever roasted chicken, bacon, muenster cheese, grilled peppers, onions, horseradish sauce 8.99

13. Broadway Beef

Roast beef, arugula, tomato, red onion, pepper jack cheese, horseradish, Worcestershire 8.99

14. Grilled Portabello

Grilled Portobello, mozzarella arugula, tomato, roasted red peppers, garlic mayo \$9.99

15. New York Pizza Panini

Pepperoni, mozzarella cheese basil, pizza sauce 6.99

Cold Sammies

1. Philadelphia Style Italian

Capicola, salami, pepperoni, provolone, tomato, red onion, romaine, oregano, hot cherry pepper spread 8.99

2. Bronx Club

Roast beef, turkey, lettuce, tomato, red onion, mayo 7.99

3. Local Club

Turkey, provolone, bacon, avocado, lettuce, tomato, mayo 7.99

4. Tuna Club

Tuna, bacon, lettuce, tomato, mayo 7.99

5. Chicken Salad

Homemade chicken salad, lettuce, tomato, pepper jack cheese 8.99



Brooklyn Queens



BRONX
NEW YORK
CITY

Cold Sammies Continued..

6. Classic Cold Cut

Ham, turkey, salami, lettuce, tomato, red onion, green peppers, provolone cheese, oil and vinegar dressing 8.99

7. Vegetarian Goddess

Avocado, mozzarella cheese, tomato, red onions, sprouts, romaine 7.99

8. Turkey Cubano

Shaved turkey, ham, swiss cheese, spicy mustard, pickles 8.99

9. Chicken Caesar Wrap

Roasted chicken, asiago cheese, romaine, Caesar dressing 7.99

SOUPS

Rotating daily, call

for options

Bread Bowls available!

The OG's 7.99

1. Ham Hoagie

Ham, provolone cheese, lettuce, tomato, mayo

2. Roast Beef Hoagie

Shaved roast beef, lettuce, tomato, mayo

3. Turkey Hoagie

Shaved turkey, lettuce, tomato, mayo

4. BLT

Bacon, lettuce, tomato, mayo

BREADS

Everything/Plain Bagels

Sourdough

Whole Wheat

Rye

Ciabatta

Fresh Baked 8 inch Hoagie

Spinach Wrap

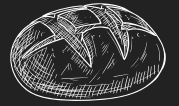
Gluten Free Bread

DESSERTS

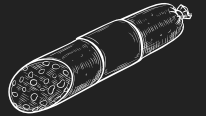
Cheesecakes shipped fresh from Juniors Bakery in Brooklyn

Build Your Own

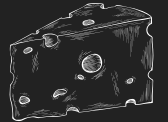
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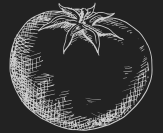
2. Choose your



3. Choose your



4. Choose your



5. Choose your



(920)894-3400

309 Fremont street Kiel, WI



Millie's
NEW YORK STYLE
SANDWICH SHOP &
DELI

Budweiser
OPEN

Hours
Monday 11-6pm
Tuesday 11-6pm
Wednesday 11-6pm
Thursday 11-6pm
Friday 11-6pm
Saturday 11-6pm
Sunday 11-3pm

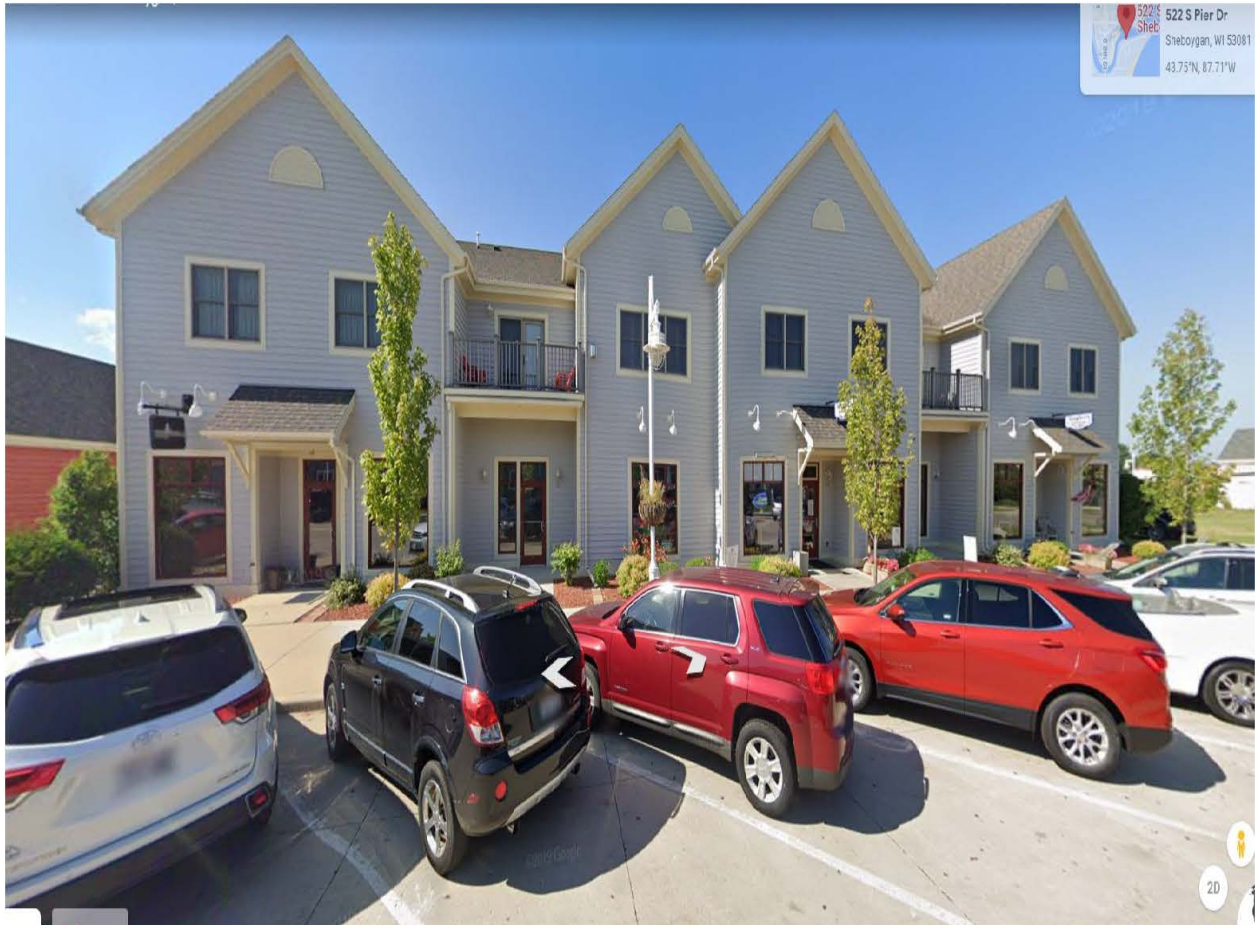
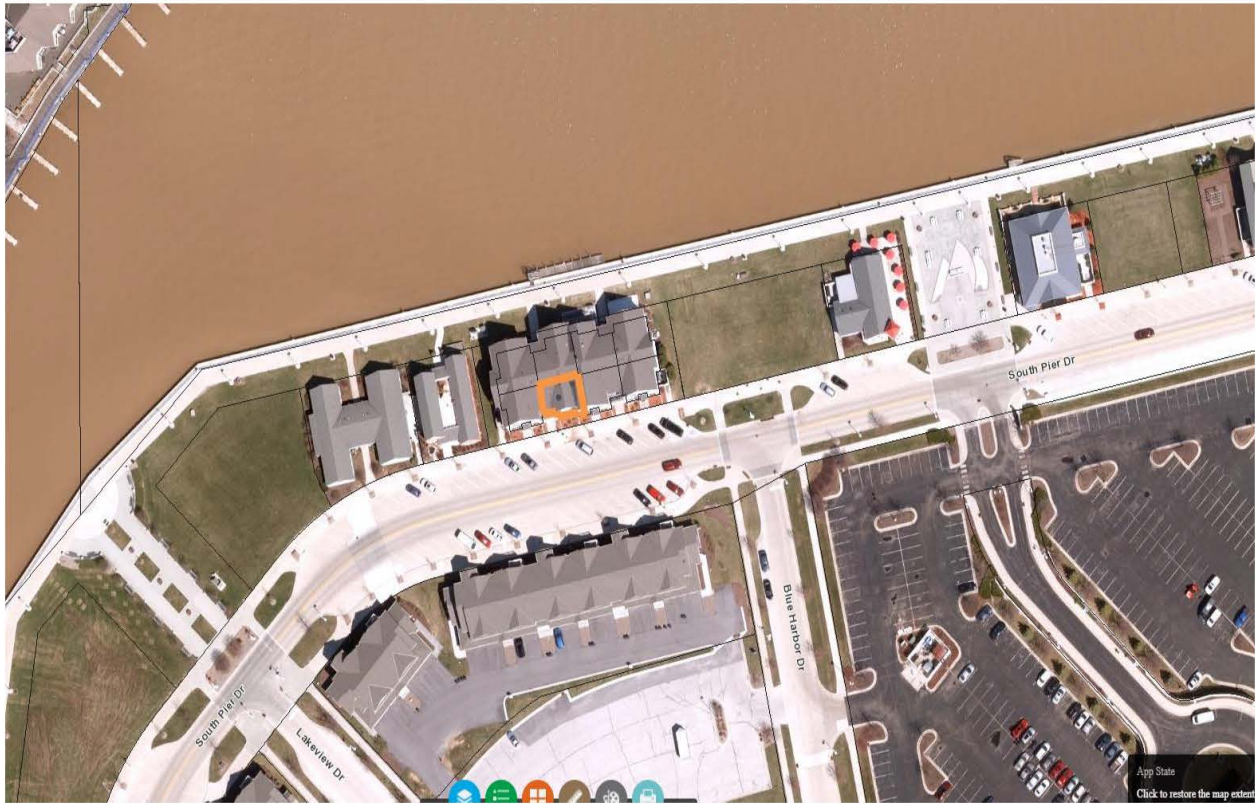
Millie's
NEW YORK STYLE
SANDWICH SHOP &
DELI











CITY OF SHEBOYGAN

REQUEST FOR CITY PLAN COMMISSION CONSIDERATION

ITEM DESCRIPTION: Res. No. 9-21-22. A Resolution approving the Capital Improvements Program for the program period 2022 – 2026 and adopting the program for implementation.

REPORT PREPARED BY: Todd Wolf, City Administrator

REPORT DATE: May 17, 2021

MEETING DATE: May 25, 2021

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The Capital Improvements Commission convened on April 26 and May 3, 2021 to hear presentations by the City’s department heads to initiate a review and consideration of the 2022 – 2026 Capital Improvements Program (CIP) via R.O. 1-21-22. Below is the chart which identifies the 2022 – 2026 CIP requests by department:

Expenditure by Department	2022-2026 CIP	Percentage
City Buildings	\$3,870,000	3.05%
Police	\$2,374,000	1.87%
Fire	\$8,462,000	6.67%
Public Works	\$30,567,800	24.10%
City Development	\$5,125,000	4.04%
Wastewater Utility	\$18,020,000	14.21%
Motor Vehicle	\$1,901,000	1.50%
Parking Utility	\$620,000	0.49%
Transit Utility	\$4,600,000	3.63%
Cable TV	\$75,000	0.06%
Information Technology	\$300,000	0.24%
Water Utility	\$50,920,000	40.15%
Total Expenditures	\$126,834,800	100.00%

STAFF COMMENTS:

Consistent with previous reviews of the CIP projects, the amount of related GO debt to fund the items is carefully considered. In 2016, the Common Council established a Debt Management Policy to maintain the City’s outstanding General Obligation Debt at 60 percent of the statutory debt limit and eliminated an annual debt issuance cap limitation. The net

outstanding debt transactions for 2022 – 2026 as recommended and the percentage of statutory debt limit is at 27 percent of the statutory limit, substantially below 60 percent target. Since late 2020, the City began actively managing its outstanding GO debt, and strategically planning for future GO Debt issuances, taking into consideration the timing and usage of other revenue sources which may include fund balance.

The Capital Improvements Commission has recommended the Common Council review R.O. No. 1-21-22 and adopt the recommendation. Should City Plan Commission support the CIP as well, the City Plan Commission should recommend the Common Council adopt the Res. No. 9-21-21.

ACTION REQUESTED:

Move to recommend the Common Council adopt Res. No. 9-21-22.

ATTACHMENTS:

- I. Res. No. 9-21-22
- II. 2022 – 2026 Capital Improvements Program

III

4.3

Res. No. 9 - 21 - 22. By Alderpersons Mitchell and Perrella. May 17, 2021.

A RESOLUTION approving the Capital Improvements Program as recommended by the Capital Improvements Commission for the program period of 2022-2026 and adopting the program for implementation.

WHEREAS, the Common Council approved Res. No. 144-16-17 on December 19, 2016 adopting the 2017-2021 Strategic Plan which established the City's mission to provide fiscally-responsible municipal services in an effective and responsive manner, with a vision to be a family-oriented and prosperous community with a wide-variety of housing, business, cultural and recreational opportunities in safe and attractive neighborhoods. The Strategic Plan developed the following focus areas to advance the mission and vision: Quality of Life, Infrastructure and Public Facilities, Economic Development, Neighborhood Revitalization, Governing and Fiscal Management, and Communication; and

WHEREAS, from February 1 to February 23, 2021 the residents of Sheboygan provided direction to elected officials and city leadership in the form of the 2021 Community Survey. The survey results indicated areas of interest in which to direct the city's resources for future improvements; and

WHEREAS, the Capital Improvements Commission convened on April 26, 2021 and May 3, 2021 to review and recommend approval of the 2022-2026 Capital Improvements Program in light of the Strategic Plan and the Community Survey.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby adopts the 2022-2026 Capital Improvements Program (copy attached) for implementation.

City Plan

Yvonne Perrella
[Signature]

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2022 - 2026 Capital Improvement Program List

Color / Abbreviation Key:									
Yellow - Previously approved in same year									
Blue - Previously approved in a different year									
		2022	2023	2024	2025	2026	Total		
		<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>
REVENUES									
Property Tax Levy									
Police	1	\$225,000	\$201,000	\$236,000	\$151,000	\$225,000	\$1,038,000		
Street Improvement and Sidewalks	2	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000		
General Government Projects	3	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		
Fire	4	\$30,000	\$45,000	\$35,000	\$45,000	\$35,000	\$190,000		
Park, Forest and Open Space Fund	5	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000		
Park Impact Fee Fund	7	\$65,000	\$50,000	\$0	\$65,000	\$100,000	\$280,000		
Vehicle / Land Sales	8	\$94,000	\$65,000	\$85,000	\$65,000	\$77,000	\$386,000		
County / State / Federal Grants	9	\$4,337,000	\$0	\$1,455,000	\$2,700,000	\$105,000	\$8,597,000		
Other Municipality Contributions (County Sales Tax)	10	\$411,000	\$411,000	\$411,000	\$411,000	\$411,000	\$2,055,000		
G. O. Borrowed Funds	11	\$1,991,000	\$4,215,000	\$3,478,000	\$4,238,000	\$6,259,000	\$20,181,000		
Other Borrowed Funds	12	\$3,441,400	\$4,956,400	\$4,760,000	\$4,200,000	\$4,530,000	\$21,887,800		
Donations	13	\$0	\$0	\$20,000	\$0	\$2,045,000	\$2,065,000		
User Fees	14	\$26,185,000	\$20,995,000	\$1,930,000	\$1,875,000	\$1,920,000	\$52,905,000		
Special Assessment	15	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000		
Vehicle Registration Fee	16	\$745,000	\$745,000	\$745,000	\$745,000	\$745,000	\$3,725,000		
Other/CDBG	17	\$602,000	\$0	\$0	\$0	\$0	\$602,000		
Fund Balance	18	\$1,562,000	\$2,503,000	\$2,934,000	\$575,000	\$1,499,000	\$9,073,000		
TOTAL REVENUE		\$40,458,400	\$34,956,400	\$16,859,000	\$15,840,000	\$18,721,000	\$126,834,800		
EXPENDITURES									
City Buildings									
Municipal Service Building Main Electrical Panel Update	18	\$195,000	\$0	\$0	\$0	\$0	\$195,000		
Municipal Service Building Vehicle Wash Facility Construction	18	\$250,000	\$0	\$0	\$0	\$0	\$250,000		
Municipal Service Building Garage Drain		\$0	11	\$75,000	\$0	\$0	\$75,000		
Municipal Service Building LED Upgrade Garage/MVD		\$0	11	\$85,000	\$0	\$0	\$85,000		

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City Buildings - continued								
ADA Infrastructure Improvements - Citywide Program - Buildings	\$0	11	\$250,000	\$0	\$0	\$0	\$250,000	
Municipal Service Building- Engineering Office Windows	\$0		\$0	11	\$100,000	\$0	\$100,000	
Municipal Service Building Exterior Improvements	\$0		\$0		11	\$165,000	\$165,000	
ADA Infrastructure Improvements - Citywide Program - Buildings	\$0		\$0		11	\$250,000	\$250,000	
MSB - Garage Roof Replacement	\$0		\$0		\$0	3,11	\$2,500,000	\$2,500,000
Total - City Buildings	\$445,000		\$410,000	\$100,000	\$415,000		\$2,500,000	\$3,870,000
Police								
Marked Vehicles - Sport Utility Vehicles (5)	1,8		\$236,000	\$0	\$0	\$0	\$236,000	
Unmarked Vehicle	1,8		\$44,000	\$0	\$0	\$0	\$44,000	
Parking Lot Asphalt Maintenance	18		\$50,000	\$0	\$0	\$0	\$50,000	
Marked Vehicles - Sport Utility Vehicles (4)		1,8	\$196,000	\$0	\$0	\$0	\$196,000	
Police Range Remediation		11	\$45,000	\$0	\$0	\$0	\$45,000	
Police Facility Building Maintenance		11	\$50,000	\$0	\$0	\$0	\$50,000	
Marked Vehicles - Sport Utility Vehicles (4)			\$0	1,8	\$190,000	\$0	\$190,000	
Unmarked Vehicle - Sport Utility Vehicle			\$0	1,8	\$47,000	\$0	\$47,000	
Patrol Wagon			\$0	1	\$50,000	\$0	\$50,000	
Marked Vehicles - Sport Utility Vehicle			\$0		\$0	1,8	\$48,000	\$48,000
Unmarked Vehicle - Sport Utility Vehicle			\$0		\$0	1,8	\$48,000	\$48,000
Unmarked Vehicle (3)			\$0		\$0	1,8	\$90,000	\$90,000
Marked Vehicles - Sport Utility Vehicles (5)			\$0		\$0		\$0	1,8
Unmarked Vehicle			\$0		\$0		\$0	1,8
Impound Area Improvements			\$0		\$0		\$0	11
Total - Police	\$330,000		\$291,000	\$287,000	\$186,000		\$1,280,000	\$2,374,000
Fire								
Station 3 Design	18		\$250,000	\$0	\$0	\$0	\$250,000	
Ambulance	11,18		\$336,000	\$0	\$0	\$0	\$336,000	
Rescue Pumper	4,8,11		\$810,000	\$0	\$0	\$0	\$810,000	
Station 3 Construction Phase 1			\$0	11	\$2,000,000	\$0	\$2,000,000	

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Fire - continued									
Ambulance		\$0	8,11	\$346,000	\$0	\$0	\$0	\$346,000	
Air Bag System		\$0	4	\$45,000	\$0	\$0	\$0	\$45,000	
Station 3 Construction Phase 2		\$0		\$0	11	\$2,000,000	\$0	\$2,000,000	
Ambulance		\$0		\$0	8,11	\$356,000	\$0	\$356,000	
Cardiac Monitors		\$0		\$0	8,11	\$175,000	\$0	\$175,000	
Training Fire Simulator		\$0		\$0	4	\$35,000	\$0	\$35,000	
Station 4 Exterior		\$0		\$0		\$0	11	\$64,000	\$0
Turnout Gear Rack		\$0		\$0		\$0	4	\$22,000	\$0
Station 1 and 2 Washer/Dryer Units		\$0		\$0		\$0	4	\$23,000	\$0
Training Facility		\$0		\$0		\$0		\$0	4,8
Total - Fire		\$1,396,000		\$2,391,000		\$2,566,000		\$109,000	\$2,000,000
Public Works									
Traffic Control									
LED Street Lighting Upgrade - TID 16	12	\$171,400		\$0		\$0		\$0	\$171,400
LED Street Lighting Upgrade - Citywide	3,18	\$110,000		\$0		\$0		\$0	\$110,000
Traffic Control Upgrade - Citywide		\$0	11	\$70,000		\$0		\$0	\$70,000
LED Street Lighting Upgrade - Citywide		\$0	3,11	\$100,000		\$0		\$0	\$100,000
LED Street Lighting Upgrade - TID 16		\$0	12	\$171,400		\$0		\$0	\$171,400
Electical Infrastructure Repair - Citywide		\$0		\$0	11	\$50,000		\$0	\$50,000
LED Street Lighting Upgrade - Citywide		\$0		\$0	3,11	\$200,000		\$0	\$200,000
LED Street Lighting Upgrade - Blue Harbor		\$0		\$0		\$0	12	\$175,000	\$0
LED Street Lighting Upgrade - Broughton Drive		\$0		\$0		\$0	11	\$225,000	\$0
Traffic Control Upgrade - Citywide		\$0		\$0		\$0	3,11	\$65,000	\$0
Total - Traffic Control		\$281,400		\$341,400		\$425,000		\$290,000	\$0
Streets									
Enterprise Asset Management Software	18	\$250,000		\$0		\$0		\$0	\$250,000
North 10th Street (North Avenue to School Avenue)	9,10	\$375,000		\$0		\$0		\$0	\$375,000
North Avenue (Calumet Drive to Taylor Drive)	11,14	\$1,200,000		\$0		\$0		\$0	\$1,200,000

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Streets - continued									
St. Clair Avenue (North Ninth Street to North 14th Street)	10,17	\$375,000	\$0	\$0	\$0	\$0	\$375,000		
Calumet Drive Panel Replacement (Saemann Avenue to City Limits)	2	\$500,000	\$0	\$0	\$0	\$0	\$500,000		
CMAQ-Kohler Memorial Drive-Erie Avenue Traffic Flow Construction		\$0	\$0	\$0	\$0	\$0	\$0		
CMAQ-14th Street Traffic Flow Construction		\$0	\$0	\$0	\$0	\$0	\$0		
CMAQ-Taylor Drive Traffic Flow Construction		\$0	\$0	\$0	\$0	\$0	\$0		
Storm Water Management Plan	11	\$250,000	\$0	\$0	\$0	\$0	\$250,000		
Sidewalk Repair/Replacement Program (Citywide)	15	\$100,000	\$0	\$0	\$0	\$0	\$100,000		
Pennsylvania Avenue (5th Street to Broughton Drive)-TID 20		\$0	12	\$1,500,000	\$0	\$0	\$1,500,000		
North 25th Street (Kohler Memorial Drive to North Avenue)		\$0	11,14	\$1,160,000	\$0	\$0	\$1,160,000		
South 11th Street (Indiana Avenue to Union Avenue)		\$0	2,11	\$1,000,000	\$0	\$0	\$1,000,000		
Indiana Avenue (Bridge to 24th Street)		\$0	10,11	\$1,000,000	\$0	\$0	\$1,000,000		
South 18th Street (Mead Avenue to Washington Avenue)		\$0	11	\$800,000	\$0	\$0	\$800,000		
South 14th St/South Business Dr Panel Replacement (Erie Av to Union Av)		\$0	2	\$500,000	\$0	\$0	\$500,000		
Benchmark Modernization Program		\$0	18	\$100,000	\$0	\$0	\$100,000		
Storm Water Management Plan		\$0	11	\$250,000	\$0	\$0	\$250,000		
Sidewalk Repair/Replacement Program (Citywide)		\$0	15	\$100,000	\$0	\$0	\$100,000		
Wilson Avenue (Lakeshore Drive to South Business Drive)		\$0		\$0	9,10,11	\$1,450,000	\$1,450,000		
North 15th Street Design (Calumet Drive to Mayflower Avenue)		\$0		\$0	9,11	\$500,000	\$500,000		
Erie Avenue (North 19th Street to Taylor Drive)		\$0		\$0	2	\$500,000	\$500,000		
New Jersey Avenue (South 13th Street to Wildwood Drive)		\$0		\$0	11	\$1,000,000	\$1,000,000		
South Business Drive Panel Replacement (Wilson Av to Washington Av)		\$0		\$0	11	\$500,000	\$500,000		
Storm Water Management Plan		\$0		\$0	11	\$250,000	\$250,000		
Sidewalk Repair/Replacement Program (Citywide)		\$0		\$0	15	\$100,000	\$100,000		
Weeden Creek Road (South 12th Street-South Business Drive)		\$0		\$0	11	\$500,000	\$500,000		
North 15th Street (Calumet Drive to Mayflower Avenue)		\$0		\$0	9,10,11,14	\$5,500,000	\$5,500,000		
Lincoln Avenue (North Point Drive to North Sixth Street)		\$0		\$0	11	\$600,000	\$600,000		
Storm Water Management Plan		\$0		\$0	11	\$250,000	\$250,000		
Sidewalk Repair/Replacement Program (Citywide)		\$0		\$0	15	\$100,000	\$100,000		
North Avenue and North Taylor Drive Intersection		\$0		\$0		\$0	2,11,14	\$1,500,000	\$1,500,000
Lakeshore Drive (Mead Avenue to RR Tracks)		\$0		\$0		\$0	11	\$1,000,000	\$1,000,000

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Streets - continued										
South 12th Street (Greenfield Avenue to Camelot Boulevard)	\$0	\$0	\$0	\$0	9,10,11	\$750,000	\$750,000			
South 17th Street (Wilson Avenue to Union Avenue)	\$0	\$0	\$0	\$0	9,11	\$800,000	\$800,000			
Oakland Avenue (South Business Drive to South 11th Street)	\$0	\$0	\$0	\$0	11	\$730,000	\$730,000			
Storm Water Management Plan	\$0	\$0	\$0	\$0	11	\$250,000	\$250,000			
Sidewalk Repair/Replacement Program (Citywide)	\$0	\$0	\$0	\$0	15	\$100,000	\$100,000			
Total Streets	\$3,050,000	\$6,410,000	\$4,300,000	\$6,950,000		\$5,130,000	\$25,840,000			
Parks and Forestry										
Urban Forestry Management Plan	5	\$110,000	\$0	\$0		\$0	\$110,000			
Evergreen Park Area 5 Improvements	7,11	\$140,000	\$0	\$0		\$0	\$140,000			
ADA Infrastructure Improvements - Citywide Program - Parks	7,11	\$250,000	\$0	\$0		\$0	\$250,000			
Urban Forestry Management Plan		\$0	5	\$110,000	\$0	\$0	\$110,000			
Cleveland Park - Splash Pad		\$0	7,11	\$250,000	\$0	\$0	\$250,000			
Jaycee Quarry Park Master Plan Design		\$0	11	\$50,000	\$0	\$0	\$50,000			
Urban Forestry Management Plan		\$0		\$0	5	\$110,000	\$110,000			
Veterans Park - Tennis Court Resurfacing		\$0		\$0	11	\$150,000	\$150,000			
ADA Infrastructure Improvements - Citywide Program - Parks		\$0		\$0	11	\$250,000	\$250,000			
Urban Forestry Management Plan		\$0		\$0		\$0	\$0	5	\$110,000	\$110,000
Playground Renovations - Deland Beach		\$0		\$0		\$0	\$0	11	\$75,000	\$75,000
Maywood Environmental Center Improvements		\$0		\$0		\$0	\$0	11	\$25,000	\$25,000
Jaycee Quarry Park New Year-Round Shelter		\$0		\$0	7,9,11	\$1,000,000	\$0		\$0	\$1,000,000
Urban Forestry Management Plan		\$0		\$0		\$0	\$0	5	\$75,000	\$75,000
Stonebrook Crossing Playground		\$0		\$0		\$0	\$0	7	\$50,000	\$50,000
Re-asphalt Lakeview Park Parking Lot		\$0		\$0		\$0	\$0	11	\$50,000	\$50,000
Re-asphalt Moose Park Roadway		\$0		\$0		\$0	\$0	11	\$50,000	\$50,000
Evergreen Park New Shelter-Area 2		\$0		\$0		\$0	\$0	5,11	\$75,000	\$75,000
Evergreen Park Trail Improvement		\$0		\$0		\$0	\$0	11	\$60,000	\$60,000
ADA Infrastructure Improvements - Citywide Program - Parks		\$0		\$0		\$0	\$0	11	\$250,000	\$250,000
Jaycee Quarry Park Master Plan Improvements		\$0		\$0		\$0	\$0	11	\$150,000	\$150,000
Total - Parks and Forestry		\$500,000	\$410,000	\$510,000		\$1,210,000	\$760,000			\$3,390,000

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Total - Public Works		\$3,831,400	\$7,161,400	\$5,235,000	\$8,450,000	\$5,890,000	\$30,567,800		
City Development									
Indiana Avenue Trail Project - Phase 1	12	\$875,000	\$0	\$0	\$0	\$0	\$875,000		
Indiana Avenue Trail Project - Phase 2	12	\$0	\$250,000	\$0	\$0	\$0	\$250,000		
Indiana Avenue Streetscape Improvements-Phase 2	12	\$0	\$750,000	\$0	\$0	\$0	\$750,000		
Indiana Avenue Trail Project - Phase 3	12	\$0	\$0	9,12	\$2,250,000	\$0	\$2,250,000		
Sheboygan River-West Side Boardwalk-Construction		\$0	\$0	12	\$1,000,000	\$0	\$1,000,000		
Total - City Development		\$875,000	\$1,000,000	\$3,250,000	\$0	\$0	\$5,125,000		
Total - City Development		\$875,000	\$1,000,000	\$3,250,000	\$0	\$0	\$5,125,000		
Wastewater Utility									
Lake Shore Interceptor Project	14	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000		
Primary Clarifier Number Three Drive	14	\$120,000	\$0	\$0	\$0	\$0	\$120,000		
Secondary Clarifier Number One Drive	14	\$90,000	\$0	\$0	\$0	\$0	\$90,000		
Screen / Scum Rejects System Upgrade	14	\$125,000	\$0	\$0	\$0	\$0	\$125,000		
South Aeration Upgrade	14	\$385,000	\$0	\$0	\$0	\$0	\$385,000		
Jet Truck	14	\$265,000	\$0	\$0	\$0	\$0	\$265,000		
Chip Seal Asphalt Surfaces	14	\$85,000	\$0	\$0	\$0	\$0	\$85,000		
East Primary Screen Chain Replacement	14	\$80,000	\$0	\$0	\$0	\$0	\$80,000		
Sewer Line Reconstruction / Relining Program	14	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000		
Mini Storm Sewer Program	14	\$50,000	\$0	\$0	\$0	\$0	\$50,000		
Primary Clarifier Number One Drive		\$0	14	\$120,000	\$0	\$0	\$120,000		
Secondary Clarifier Number Three Drive		\$0	14	\$90,000	\$0	\$0	\$90,000		
North Aeration Upgrade		\$0	14	\$385,000	\$0	\$0	\$385,000		
Anaerobic Digester Heat Exchanger Replacement		\$0	14	\$225,000	\$0	\$0	\$225,000		
6th and Pershing Lift Station-Rehab		\$0	14	\$125,000	\$0	\$0	\$125,000		
Sewer Line Reconstruction /Relining Program		\$0	14	\$1,000,000	\$0	\$0	\$1,000,000		
Mini Storm Sewer Program		\$0	14	\$50,000	\$0	\$0	\$50,000		
Bleach Tank and Bisulfite Tank Replacement		\$0	\$0	14	\$250,000	\$0	\$250,000		
Administrative Building HVAC Upgrade		\$0	\$0	14	\$550,000	\$0	\$550,000		

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Wastewater Utility - continued									
Indiana Avenue Lift Station Painting		\$0	\$0	14	\$100,000	\$0	\$0	\$100,000	
Sewer Line Reconstruction / Relining Program		\$0	\$0	14	\$1,000,000	\$0	\$0	\$1,000,000	
Mini Storm Sewer Program		\$0	\$0	14	\$50,000	\$0	\$0	\$50,000	
Aeration Blower Number Five		\$0	\$0		\$0	14	\$350,000	\$0	\$350,000
Ferric Chloride Tank Replacement		\$0	\$0		\$0	14	\$150,000	\$0	\$150,000
Grit System Modifications		\$0	\$0		\$0	14	\$125,000	\$0	\$125,000
North Avenue Lift Station Controls		\$0	\$0		\$0	14	\$150,000	\$0	\$150,000
North Entrance Gate Replacements		\$0	\$0		\$0	14	\$50,000	\$0	\$50,000
Sewer Line Reconstruction / Relining Program		\$0	\$0		\$0	14	\$1,000,000	\$0	\$1,000,000
Mini Storm Sewer Program		\$0	\$0		\$0	14	\$50,000	\$0	\$50,000
Administrative Building Roof Replacement		\$0	\$0		\$0	14	\$550,000	\$550,000	
Indiana Avenue Lift Station Wet Well Isolation Wall		\$0	\$0		\$0	14	\$400,000	\$400,000	
Sewer Line Reconstruction / Relining Program		\$0	\$0		\$0	14	\$1,000,000	\$1,000,000	
Mini Storm Sewer Program		\$0	\$0		\$0	14	\$50,000	\$50,000	
Total - Wastewater Utility		\$10,200,000	\$1,995,000		\$1,950,000		\$1,875,000	\$2,000,000	\$18,020,000
Motor Vehicle									
Street Sweeper	8,18	\$295,000	\$0		\$0		\$0	\$0	\$295,000
Skid Steer	8,18	\$41,000	\$0		\$0		\$0	\$0	\$41,000
Street Sweeper		\$0	8,18	\$300,000	\$0		\$0	\$0	\$300,000
Woodchipper		\$0	8,18	\$68,000	\$0		\$0	\$0	\$68,000
Tri-Axle Dump Truck with Slide-In Salter and Spray Bar		\$0	\$0	8,18	\$300,000		\$0	\$0	\$300,000
Zero Turn Mower (2)		\$0	\$0	8,18	\$31,000		\$0	\$0	\$31,000
Tri-Axle Dump Truck		\$0	\$0		\$0	8,18	\$280,000	\$0	\$280,000
Garbage Truck (Park Department)		\$0	\$0		\$0	8,18	\$290,000	\$0	\$290,000
Tri-Axle Dump Truck		\$0	\$0		\$0		\$0	8,18	\$280,000
Zero Turn Mower		\$0	\$0		\$0		\$0	8,18	\$16,000
Total - Motor Vehicle Fund		\$336,000	\$368,000		\$331,000		\$570,000	\$296,000	\$1,901,000

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Parking Utility									
	John Deere Pro Style Gator	\$0	8,18	\$20,000	\$0	\$0	\$0	\$20,000	
	Riverfront Parking Lots	\$0		\$0	18	\$600,000	\$0	\$0	\$600,000
	Total - Parking Utility	\$0		\$20,000		\$600,000	\$0	\$0	\$620,000
Transit Utility									
	Fixed Route Revenue Buses (4)	9,11	\$1,840,000	\$0	\$0	\$0	\$0	\$1,840,000	
	Fixed Route Revenue Buses (6)	9,17	\$2,760,000	\$0	\$0	\$0	\$0	\$2,760,000	
	Total - Transit Utility		\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	
Cable TV									
	TriCaster Replacement for Studio	18	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
	Outside Broadcast (OB) Truck Replacement		\$0	\$0	\$0	\$0	18	\$50,000	\$50,000
	Total - Cable TV		\$25,000	\$0	\$0	\$0		\$50,000	\$75,000
Information Technology Fund									
	IBMi Retirement - Software Acquisitions	18	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
	IBMi Retirement - Software Acquisitions		\$0	18	\$35,000	\$0	\$0	\$35,000	
	IBMi Retirement - Software Acquisitions		\$0	\$0	18	\$30,000	\$0	\$30,000	
	IBMi Retirement - Software Acquisitions		\$0	\$0	\$0	18	\$35,000	\$35,000	
	Data Center Refresh		\$0	\$0	\$0	\$0	18	\$50,000	\$50,000
	SINC Redundant Internet Connection		\$0	\$0	\$0	\$0	18	\$125,000	\$125,000
	Total - Information Technology		\$25,000	\$35,000	\$30,000	\$35,000		\$175,000	\$300,000
Water Utility*									
	Raw Water Improvement Project - Phase 2	12	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000	
	Operations Equipment Upgrades	14	\$585,000	\$0	\$0	\$0	\$0	\$585,000	
	Facility Distribution-Construction/Maintenance Upgrades	14	\$1,605,000	\$0	\$0	\$0	\$0	\$1,605,000	
	Meter System-Customer Relations-Fiscal Upgrades	14	\$205,000	\$0	\$0	\$0	\$0	\$205,000	
	Raw Water Improvement Project - Phase 3	14	\$0	12	\$19,000,000	\$0	\$0	\$19,000,000	
	Operations Equipment Upgrades	14	\$0	14	\$385,000	\$0	\$0	\$385,000	

2022 - 2026 Capital Improvement Program List

Color / Abbreviation Key:									
Yellow - Previously approved in same year									
Blue - Previously approved in a different year									
	2022	2023	2024	2025	2026	Total			
	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>
Water Utility* - continued									
Facility Distribution-Construction/Maintenance Upgrades	\$0	14	\$1,800,000	\$0	\$0	\$0	\$1,800,000		\$1,800,000
Meter System-Customer Relations-Fiscal Upgrades	\$0	14	\$100,000	\$0	\$0	\$0	\$100,000		\$100,000
Operations Equipment Upgrades	\$0		\$0	14	\$420,000	\$0	\$420,000		\$420,000
Facility Distribution-Construction/Maintenance Upgrades	\$0		\$0	14	\$1,950,000	\$0	\$1,950,000		\$1,950,000
Meter System-Customer Relations-Fiscal Upgrades	\$0		\$0	14	\$140,000	\$0	\$140,000		\$140,000
Operations Equipment Upgrades	\$0		\$0		\$0	14	\$1,895,000	\$0	\$1,895,000
Facility Distribution-Construction/Maintenance Upgrades	\$0		\$0		\$0	14	\$2,200,000	\$0	\$2,200,000
Meter System-Customer Relations-Fiscal Upgrades	\$0		\$0		\$0	14	\$105,000	\$0	\$105,000
Operations Equipment Upgrades	\$0		\$0		\$0		\$0	14	\$2,350,000
Facility Distribution-Construction/Maintenance Upgrades	\$0		\$0		\$0		\$0	14	\$2,075,000
Meter System-Customer Relations-Fiscal Upgrades	\$0		\$0		\$0		\$0	14	\$105,000
Total - Water Utility	\$18,395,000	\$21,285,000	\$2,510,000	\$4,200,000	\$4,530,000				\$50,920,000
TOTAL EXPENDITURES	\$40,458,400	\$34,956,400	\$16,859,000	\$15,840,000	\$18,721,000				\$126,834,800
*For Informational Purposes Only.									
CIP SUMMARY TOTALS BY DEPARTMENT									

