

*****ATTACHMENTS*****

Dave Sanderson submitting his resignation from the BID District Board effective June 18, 2018.

DeBruin, Meredith

From: Mayor Vandersteen
Sent: Monday, June 18, 2018 3:30 PM
To: DeBruin, Meredith
Subject: BID Board Resignation

Meredith,

Please place the resignation of Dave Sanderson from the BID District Board on the next City Council agenda.

Mike Vandersteen, Mayor
City of Sheboygan

From: Dave Sanderson [<mailto:dave.sanderson@garlandusa.com>]
Sent: Monday, June 18, 2018 1:23 PM
To: Dave Sanderson
Subject: new email`

Hello All-

As most of you know, my role at Blue Harbor has been evolving for the past several months. Effective today, Sue Engler is the General Manager at Blue Harbor. I remain President of Garland Lodge and Golf Resort and will be spending the vast majority of my time in Michigan. Mr. Forsythe has asked me to come back to Sheboygan 1 day per week to finish up a couple of projects I am working on for him, but my email address at Blue Harbor will cease to exist by the end of the day today. Please use this email address instead.

I appreciate the relationships I have built with all of you for the past seven years and look forward to continuing them. For you golfers in the bunch, as a reminder, I have four golf courses over here waiting on you. I look forward to seeing as many of you in person as possible in the coming weeks.

I leave Blue Harbor very proud of the team and the turnaround in the resort they were able to achieve. I will miss Sheboygan.

Dave Sanderson

Hearing No. - 18 - 19. July 2, 2018.

Pursuant to a notice published and personal notices sent by the City Clerk, there is a hearing scheduled for this evening to amend the City of Sheboygan Official Zoning Map to change the Use District Classification of the following described property from Class Urban Commercial (UC) to Class Urban Residential (UR):

Vacant Land located on North 15th Street (Parcel #59281500560)

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in Block 119, of the Original Plat of the City of Sheboygan.

All interested persons will now be heard.

Publish - June 15 and 22, 2018.
(Classified)

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 6:00 P.M., July 2, 2018, in the Sheboygan County Courthouse, 5th Floor, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described property from Class Urban Commercial (UC) to Class Urban Residential (UR):

Vacant land located on North 15th Street (Parcel #59281500560):

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in Block 119, of the Original Plat of the City of Sheboygan.

MEREDITH DEBRUIN
City Clerk

CITY OF SHEBOYGAN
828 CENTER AVE.
SHEBOYGAN, WI 53081

June 22, 2018

Dear Property Owner:

I wish to notify you that there will be a public hearing on an amendment to the to the City of Sheboygan's Office Zoning Map at 6:00 P.M., July 2, 2018, in the Sheboygan County Courthouse, 5th floor. The purpose of the amendment is to change the Use District Classification of the following described property from Class Urban Commercial (UC) to Class Urban Residential (UR):

Vacant land located on North 15th Street (Parcel #59281500560)

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in Block 119, of the Original Plat of the City of Sheboygan.

If you have questions, please direct your inquiries to the **DEPARTMENT OF CITY DEVELOPMENT AT 459-3377.**

Sincerely,

MEREDITH DEBRUIN, City Clerk

UOF Properties, LLC
PO Box 1247
Sheboygan, WI 53082

William Sukowaty
2982 Woodbine Dr
Sheboygan, WI 53081

Kirt Kinyon
724 N 15th Street
Sheboygan, WI 53081

Richardson Industries
635 Old County Road PP
Sheboygan Falls, WI 53085

Office Service Co LLP
3235 W Riverland Drive
Mequon, WI 53092

Timothy and Angela Brunette
1417 Wisconsin Avenue
Sheboygan, WI 53081

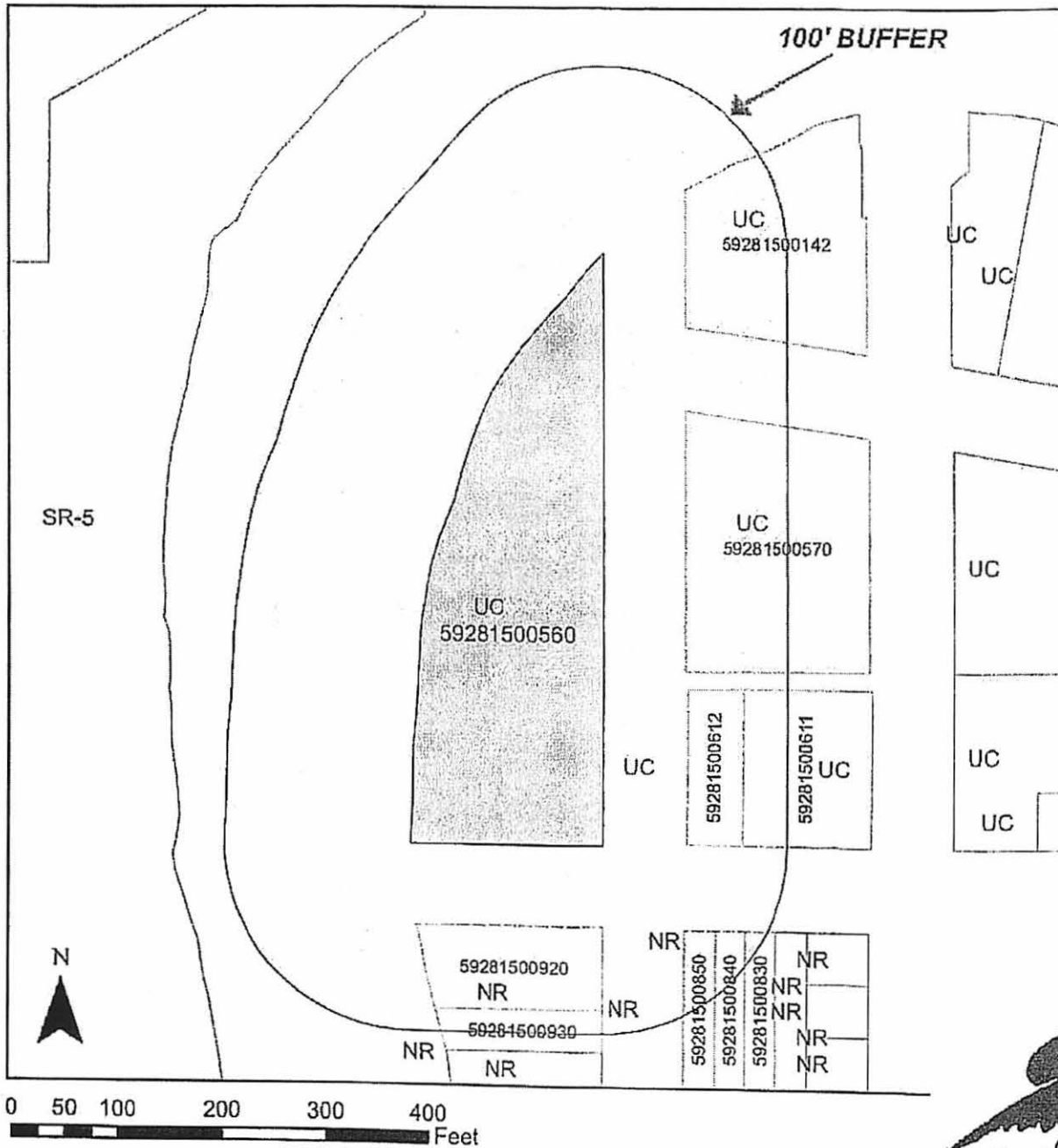
Ananda Marketing LLC
916 Mulberry Lane
Kohler, WI 53044

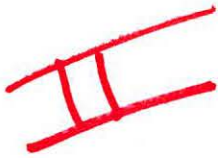
Paul Voss
730 N 15th Street
Sheboygan, WI 53081

PROPOSED REZONE
OF PARCEL NO. 59281500560
FROM URBAN COMMERCIAL (UC) TO
URBAN RESIDENTIAL (UR)

Town: 15N Range: 23E Section: 22

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in
Block 119, of the Original Plat of the City of Sheboygan.





R. O. No. - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting various license applications.

City Clerk

TEMPORARY CLASS "B" LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1207	Liars Club	PO Box 1274 - One day event to be held August 5 - to be held in the in the back yard of 1902 S. 12 th St. and portion of 12 th Street.
1338	Sheboygan Jaycees Foundation	PO Box 561 - One day event July 4 at Deland Park - 715 Broughton Dr.
1338	Sheboygan Jaycees Foundation	PO Box 561 - Two day event to be held August 3-4 at Kiwanis Park 515 Kiwanis Park Rd to include beer and wine.

CARNIVAL

<u>No.</u>	<u>Name</u>	<u>Address</u>
1338	Sheboygan Jaycees Foundation	PO Box 561 - Two day event to be held August 3-4 at Kiwanis Park 515 Kiwanis Park Rd.

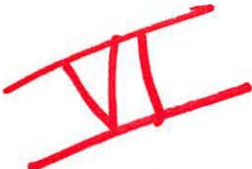
AMUSEMENT (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2777	Freaktoyz	520 N. 8 th Street

Commercial Operators License (New) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2048	Brian T. Kath Tree Trimming	1612 S. 8 th Street

Consent.



R. C. No. _____ - 18 - 19. By LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE. July 2, 2018.

Your Committee to whom was referred R. O. No. 52-18-19 by the City Clerk, submitting license applications for the period ending December 31, 2018, June 30, 2019 and June 30, 2020; recommends granting the following licenses:

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2237	Calvin, Alan M.	2332 Carmen Avenue Apt. 4D
2198	Hall, Beth M.	1601 Alabama Avenue
2228	Jensen, Samuel L.	435 Clement Avenue
2203	Mahmutagic, Sedin	2224 N. 10 th Street

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
7527	Kropp, Denise F.	707 Clara Avenue

MASSAGE ESTABLISHMENT (NEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3336	Entourage Salon and Spa I	726 Michigan Avenue

Consent

 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

II

Other Matters

6-1

R. O. No. 52 - 18 - 19. By CITY CLERK. June 4, 2018.

Submitting various license applications for the period ending, December 31, 2018, June 30, 2019 and June 30, 2020.

City Clerk

CIGARETTE/TOBACCO (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1392	Suscha News, LLC	1117 N. 8 th Street
2389	The Epicure Lounge	1116 Michigan Avenue

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
2805	Blue Harbor	725 Blue Harbor Drive - One day event July 4, 2018 - To include current premise plus lawn outside north end of building (Peninsula Room).
2805	Blue Harbor	725 Blue Harbor Drive - One day event August 11, 2018 - To include current premise plus lawn outside north end of building (Peninsula Room).
3056	Gotta Getcha in Oasis	840 Wilson Avenue - One day event July 4, 2018 - Back of building on North side, parking lots to east, south and west.
3087	Santanas Place	1019 Erie Avenue - One day event to be held June 23, 2018 to include parking lot east of building (inside temporary tent).
3087	Santanas Place	1019 Erie Avenue - One day event to be held June 30, 2018 to include parking lot east of building (inside temporary tent).

LHPS
 6-13-18 - #1809 (contingent street festival)
 hld #2237 (Calvin) #2228 (Jensen)
 #2198 (Hall) #2203 (Mahmutagic)
 #3336 (entourage) #7527 (Kropp)
 6-27-18 Grant 2237, 2198, 2228, 2203, 7529, 3336

1337 Sheboygan Elks Lodge #299	1943 Erie Avenue - One day event to be held June 23, 2018 - Outside portion of Elks property between east and west parking lots and from the south side of the building extending to the property line of Georgia Pacific.
1337 Sheboygan Elks Lodge #299	1943 Erie Avenue - Three day event to be held August 17 through August 19, 2018 - Outside portion of Elks property between east and west parking lots and from the south side of the building extending to the property line of Georgia Pacific.
1809 The Wharf	733 Riverfront Drive - One day event to be held July 18, 2018 to include parking lot between Duke of Devon and The Wharf and boardwalk in front of same business.
1809 The Wharf	733 Riverfront Drive - Two day event to be held August 11 and August 12, 2018 to include parking lot between Duke of Devon and The Wharf and boardwalk in front of same business.
3119 VibeZ Bar	2513 S. 8 th Street - One day event to be held July 15, 2018 to include back of bar (west side) to the alley way.
3119 VibeZ Bar	2513 S. 8 th Street - One day event to be held August 18, 2018 to include back of bar (west side) to the alley way.

"CLASS B" BEER LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2409	Americinn	3664 S. Taylor Drive
3184	Board & Brush Creative Studio	528 N. 8 th Street
2879	Charcoal Inn North	1637 Geele Avenue
2796	Charcoal Inn South	1313 S. 8 th Street
3094	Dicky's Barbecue Pit	2719 Calumet Drive
3129	Greece E Spoon	1217 N. 8 th Street
3135	New China Buffet	571 S. Taylor Drive
1809	The Wharf	733 Riverfront Drive

"CLASS B" LIQUOR LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1005	Al & Als Bar & Grill	1502 S. 12 th Street
2880	Anglers Avenue Pub & Grill	518 South Pier Drive
1936	Black Pig	821 N. 8 th Street
2805	Blue Harbor Resort I	725 Blue Harbor Drive
2762	Braveheart Pub I	2120 Calumet Drive
3146	Bumps Grill Tavern	1902 S. 12 th Street
1089	Daves Whos Inn	835 Indiana Avenue
2373	Duke of Devon, The	739 Riverfront Drive
1525	Fountain Park Lounge	922 N. 8 th Street
2487	Frankies Pub & Grill	2218 Indiana Avenue
3056	Gotta Getcha In Oasis	840 Wilson Avenue
3117	Harbor Lights IV	434 Pennsylvania Avenue
1734	Holiday Inn - Express	3823 Germaine Avenue
2849	Hops Haven	1327 N. 14 th Street
1926	Il Ritrovo	515 S. 8 th Street
2807	Knights of Columbus I	833 Center Avenue
1199	Lakeshore Lanes	2519 S. Business Drive
2911	Lakeshore Technical College	712 Riverfront Drive
3218	Lakeview Wine Bar	821 Broughton Drive
1795	Luigis Italian Restaurant	2910 Kohler Memorial Drive
2740	Mannings Irish Pub I	3015 N. 15 th Street
1217	Maple Lanes	3107 S. Business Drive
2301	Mojo	1235 Pennsylvania Avenue
2976	My Place Bar & Grill	1515 New Jersey Avenue
3066	N Z's Bar & Grill	1022 Michigan Avenue
1699	On the House	1153 High Avenue
3098	Pier 17	539 Riverfront Drive
1267	Poor Richards	1105 Geele Avenue
3001	Ranieri's Four of a Kind	811 Indiana Avenue
3087	Santanas Place	1019 Erie Avenue
1680	Scenic Bar LLC	1635 Indiana Avenue
3248	Seebboth Delicatessen	1501 S. 8 th Street
1337	Sheboygan Elks Lodge #299	1943 Erie Avenue
1229	Sheboygan Moose Lodge #438	1811 Georgia Avenue
1353	Sheboygan Yacht Club	214 Pennsylvania Avenue
3182	The Blue Lite I	1029 N. 8 th Street
1419	The Bunker	1138 Union Avenue
2207	The Silver Fern	2538 N.15 th Street
3183	Sprechers Restaurant & Pub	820 Indiana Avenue
2376	Swovys LLC	1645 S. 12 th Street
3178	Tasty Sheboygan	1423 Union Avenue
3069	Time and a Half	2518 N. 15 th Street
1411	Tommys Bar	2335 N. 15 th Street
1412	Trattoria Stefano	522 S. 8 th Street
2427	Urbane	1231 N. 8 th Street
2921	Walkabout, The	2401 Calumet Drive
2029	Weill Center	826 N. 8 th Street

<u>No.</u>	<u>Name</u>	<u>Address</u>
2409	Americinn	3664 S. Taylor Drive
3129	Greece E Spoon	1217 N. 8 th Street

CLASS "A" BEER LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2336	El Durango	1035 Indiana Avenue
3192	Harbor Centre Marina I	821 Broughton Drive
3170	Minit Mart #1	1508 S. 8 th Street
3174	Minit Mart #5	3626 S. Taylor Drive
2519	Northside Clark	2709 N. 15 th Street
2710	The Pig Stop II	2917 N. 15 th Street
1424	Walgreens #06097	3220 S. Business Drive
2088	Walgreens #6570	1029 N. 14 th Street
2601	Walgreens #12020	2702 Calumet Drive

CLASS "A" LIQUOR LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2423	Wal-Mart Supercenter #1276	3177 S. Taylor Drive

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2193	Allen, Alexis S.	1051 Lindent St. #109, Cleveland
2215	Becker, Kayla L.	2727 N. 12 th Street
7183	Bower, Ashley A.	426 Washington Court
2237	Calvin, Alan M.	2332 Carmen Avenue Apt. 4D
2211	Demolli, Kristin A.	3906 N. 28 th Street
2235	Detienne, Reece A.	5626 Driftwood Lane
2205	Dumais, Kayla A.	1508 S. 13 th Street
8216	Haas, Brooks F.	704 Broughton Drive #4
2198	Hall, Beth M.	1601 Alabama Avenue
2208	Henry, Ariann C.	709 N. 4 th Street
2220	Hilbert Megan L.	N4441 Vantreeck Trail, Sheboygan Falls
2228	Jensen, Samuel L.	435 Clement Avenue
2221	Johnson, Ananomi I.	1543 S. 8 th Street
2197	Johnston, Benjamin N.	4443 Lilac Court Apt. W108
2226	Katona, Hannah E.	224 Birchtree Avenue, Cedar Grove
2227	Kisvari, Gabriella V.	425 Grant Avenue
2207	Landgraf, Melissa R.	1122 S. 13 th Street
2203	Mahmutagic, Sedin	2224 N. 10 th Street

2232 Mcgoldrick, Daniel R.	1337 North Avenue
2209 Methfessel, Kevin M.	2210 Erie Avenue
2204 Rango, Rachel M.	1405 N. 11 th Street
2222 Reed, Chloe D.	103 Kay Avenue, Sheboygan Falls
2231 Scantlin, Larissa L.	926 Alabama Avenue
9690 Schlenther, Kris A.	920 Michigan Avenue Apt. C
2234 Stadler, Rachel R.	951 S. Maint Street, Cedar Grove
8977 Stephens, Kim M.	1326 S. 13 th Street
9070 Tahiri, Paula	3005 Whispering Winds Drive
2233 Walkner, Robert J.	1813 N. 9 th Street
2192 Walters, Kathleen L.	427 Huron Avenue #A
0532 Yonan, Trevor	516 Ontario Avenue

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9602	Abrashinsky, Jazzmin L.	1814 Cambridge Avenue
5930	Alten, Candace A.	301 Beechwood Street, Cleveland
0564	Atkinson, Wendy J.	1256 Kaufmann Avenue
7407	Baird, Jerry E. (Club)	557 Upper Road, Kohler
0522	Beaumont, Jacob M.	2319 Calumet Drive
5190	Beck, Kevin M.	531 S. 8 th Street Apt. 201
5274	Beltran, Terri L.	2826 Erie Avenue
9864	Boden, Dylan S.	3116 S. 20 th Street
5171	Bogenschuetz, Nathan L.	1021 Trienens Road, Plymouth
6709	Bonelli, Leo P.	2417 W. Koning Drive
1134	Brock, Joann M.	705 N. 38 th Street
4105	Brown, Jeffrey D.	5108 Evergreen Drive
1327	Castillo, Tera L.	1904 N. 6 th Street
0567	Clough, Christopher R.	621 Bell Avenue
1496	Colvin, Frank M.	1621 Kentucky Avenue
8459	Dekker, Jeremy J.	1703 Illinois Avenue
1131	Derrick, Danelle C.	1932 N. 10 th Street
2574	Dietz, Jean M.	721 Geele Avenue
5169	Drier, Lacey J.	2330 N. 15 th Street
6645	Eggen, Cheryl L.	2420 Elm Avenue
1352	Faucher, Staceyann	2242 Lake Aire Drive
5717	Felde, Trevor A.	1344 Geele Avenue
5291	Gatford, Barbie R.	2802 S. 18 th Street
5779	Gill, Stephanie L.	1639 N. 28 th Street
5285	Grub, Jason E.	1716 Wisconsin Avenue
5286	Grub, Timothy M.	2123 Carmen Avenue
6916	Gruenke, Rebecca M.	1412 Union Avenue
9904	Heitzmann, Mary A.	2206 Sunflower Avenue
1401	Hietala, Jason P.	914 Kentucky Avenue
6452	Hohmann, Luanne J.	1236 Eisner Avenue
1264	Holzer, Danielle M.	1109 Frost Road, Howards Grove
6042	Hurrie, Kathryn A.	5314 Bluebell Court
7409	Husa, Darrel F.	1934 N. 6 th Street

5696 Hutton, Charles F.	1149 High Avenue
3550 Jellish, James M. (Club)	N8160 Big Lake Lane, Sherwood
1356 Johannsen, Danielle F.	2031 New Jersey Avenue Apt. A
2073 Kapellen, Sandra J.	1633 Indiana Avenue
8194 Kever, Jennifer M.	708 Pine Street, Sheboygan Falls
9655 Kielbicki, Kim C.	2210 N. 26 th Street
1432 Klessig, Kurt R.	2206 Sunflower Avenue
3614 Koerner, Joseph A.	837 Leland Avenue
8875 Kramer, Renee A.	2526 Mandy Circle
5716 Kraus, Justine M.	1322 S. 7 th Street
7090 Kraus, Steven R.	1640 S. 17 th Street
1000 Kraus, Terrance J. (Club)	22 N. 9 th Street, Oostburg
5023 Krepisky, Jill M.	1318 N. 31 st Street
7527 Kropp, Denise F.	707 Clara Avenue
5924 Lehman, Tarrie L.	709 Spring Avenue
1475 Levy, Vanessa L.	905A Swift Avenue
7400 Macdonald, Jason T.	2431 N. 29 th Street
7941 Maurer, Dale L.	2917 S. 15 th Street
1393 Maurin, Trevor J.	1240 Meadowbrook Drive
2456 McDaniel, Michelle LD.	1419A S. 9 th Street
5354 McGeary, Scott A.	932 N. 37 th Street
1843 Menzer, Lee A.	633 N. 27 th Street
1421 Meyer, Jessica M.	3320 S. 11 th Place #8
1864 Meyer, Michael E.	2925 Lake Shore Drive
7140 Miller, Joan	1909 Mead Avenue
1406 Miller, Tara A.	1417 Eisner Avenue Apt. 2B
9799 Minglana, Fernando C.	1530 N. 9 th Street
0806 Mueller, Hope Ann	2105 S. 16 th Street
1913 Niesing, Mary M.	618 A. N. 9 th Street
5641 Norling, Matthew L.	930 N. 27 th Street
9552 O'Connor, Kaylee S.	1515 St. Clair Avenue
0739 Pantha, Bed P.	2420 S. 18 th Street #110
5729 Passmore, Michelle L.	819 Clara Avenue
4496 Pentek, Mary Jo	1720 Wilson Avenue
3359 Petermann, Richard J.	4408 White Oak Lane
3038 Phillips, Matthew D.	708 Pine Street, Sheboygan Falls
1246 Portschy, Tanner J.	1454 S. 13 th Street
8892 Querio, Elizabeth W.	430 Adams Street, Sheboygan Falls
6573 Repinski, Dale R.	3830 Koehn Avenue
0453 Riste, Stacy L.	3444 S. 17 th Street
9583 Roehrborn, Becky J.	2027 N. 7 th Street
8761 Ruge, Alan F. (Club)	1815 S. 19 th Street
2459 Rutherford, Pamela J.	W2111 Ourtown Road, Sheboygan Falls
0388 Schulak, Tara M.	2101 Wiemann Avenue
8267 Schulze, Amanda M.	1703 Illinois Avenue #105
9898 Seipel, Andrew W.	20 Winnebago Place
2136 Severance, Harold W.	2503 N. 26 th Street
4786 Sheraski, Robert F.	1410 N. 27 th Street
8541 Starr, Bradley	2322 S. 12 th Street
5572 Steindl, Jennifer L.	524 S. River Street
2736 Teetzen, Bradley R.	307 Riverhills Drive, Sheboygan Falls
8718 Theune, Kimberly A.	2710 Savannah Circle Apt. D

8024 Theune, Shawn L.	2227 N. 27 th Place
1632 Theobald, Erika M.	2315 N. 6 th Street
4801 Toston, Jolene L.	1903 Union Avenue
7784 Udovich, Ronda L.	1226 Main Avenue
8109 Waechter, Patti A.	3528 High Cliff Circle
5810 Wagner, Elizabeth A.	2116 Meadowland Drive #204
9846 Waraich, Celia M.	N6233 Woodland Road
9652 Whitaker, Casey A.	2211 Henry Street
2318 Winkel, Gregg S.	3219 Main Avenue
1902 Woelffer, Margo M.	85 Lincoln Avenue
7824 Woolwine, Eugene A.	W3562 Hidden Brook Rd, Sheboygan Falls

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2210	Emerson, Gloria J.	506 Oriole Lane

MASSAGE ESTABLISHMENT (NEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3336	Entourage Salon and Spa I	726 Michigan Avenue

VII

R. C. No. _____ - 18 - 19. By LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE. July 2, 2018.

Your Committee to whom was referred, pursuant to R. O. No. 59-18-19 by the City Clerk, submitting license applications for the period ending December 31, 2018, June 30, 2019 and June 30, 2020; recommends granting the following licenses:

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
2273	Braveheart Pub	2120 Calumet Drive - Three day event August 2, 3 & 4, 2018 to include the South parking lot.
3186	Suscha's Bar	1054 Pennsylvania Avenue - One day event July 14, 2018 to include entire parking lot area east and north of building. One day event August 11, 2018 to include entire parking lot area East and North of building.

CIGARETTE/TOBACCO (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2889	Family Dollar Stores #25587	2821 N. 15 th Street

CLASS "A" BEER LICENSE (June 30, 2019) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3342	Restore #47 - Mad Max	1003 S. 14 th Street

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2267	Burton, James D.	830 N. Water Street #109
5240	Coenen, Michael F. (Club)	2515 N. 26 th Street
7095	Forward, Tiffany M.	1415 S. 21 st Street
2261	Gamez, Diana	2762 N. 31 st Place
8126	Gill, Puswinder Singh	624 N. 7 th Street, Oostburg
2260	Greenquist, Wade J. (Club)	2360 94 th Avenue Apt. A, Osceola
2273	Holderfield, Thomas A.	930 Pershing Avenue
2249	Johnson, Phillip L.	497 Lake Street, Fond Du Lac
2264	Kidder, Karissa K.	2408A S. 9 th Street
1138	Martin, Michael J. (Club)	N7046 Woodside Hills Drive
2276	Miller, Courtney J.	1432 A Superior Avenue
2254	Minick, Michael J.	3301 S. 11 th Place
2272	Morton, Kaylee N.	3114 N. 9 th Street

Consent

2252 Niebauer, Amanda K.	353 S. Heritage Street, Belgium
7385 Norum, Lori J.	W3489 Cty. Road RR, Cedar Grove
2258 Robinson, Jenna L.	329 Eva Street, Port Washington
2255 Schefsky, Stephanie E.	W2568 Miley Road, Sheboygan Falls
2262 Schelfhout, Jenalle M.	822 7 th Street, Kiel
2270 Stewart, Mariah C.	1416 Illinois Avenue
0858 Van Akkeren, Hannah L.	432 Lincoln Avenue
2253 Williams, Shelby M.	507 Broadway Street APT B, Sheb. Falls

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
7927	Altwies, John H.	2103 A S 7 th Street
8611	Basler, Katlin R.	261 Osthoff Avenue, Elkhart Lake
7881	Black, Abigail E.	3431 N. 10 th Street #121
1634	Booth, Hailey M.	1622 S. 24 th Street
7338	Coffin, Kurt P. (Club)	1335 Columbus Street
1561	Cortez, Amber E.	1511 Ashland Avenue
1250	Dewane, Elaine M.	2839 N. Apache Road
1538	Fuller, Mark J.	5524 Meggers Road
4992	Guenther, Nicole M.	1525 N. 23 rd Street
4542	Huenink, Jeffrey D. (Club)	138 Meadow Ridge Drive, Sheboygan Falls
3816	Kautzer, Kathleen A.	1625 Spruce Court
1653	Kraus, David V.	2408 Weeden Creek Road
1012	Mallmann, Kathy E.	1541 John Court
1807	Markham, Cheryl A.	2222 Kroos Court
2709	McKenzie, Daniel J.	7093 Hwy. 67, Plymouth
9266	Minglana, Megan L.	4325 Morningview Court #K201
8963	Nitsch, Ralph J.	3833 S. 18 th Street
1073	O'Brien, Sean M.	2621 N. 31 st Street
4904	Patron, Sharlene S.	2320 N. 9 th Street
6661	Pearson, Lisa M.	1122 S. 19 th Street
1162	Reinemann, Kelly J.	3002 S. 20 th Street
0559	Schultz, Todd	51 N. Hiawatha Circle
1372	Stroo, Richard A.	1524 N. 37 th Street D12
8945	Vreeke, Erin M.	1802 Beechtree Road, Howards Grove
0586	Wagner, Jessica A.	1503 Eisner Avenue #2E

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2018)

No. Name

Address

2269 Wallgren, Paul A.

2137 Bollmann Drive #1D

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

SECOND AMENDMENT TO CONTRACT

THIS SECOND AMENDMENT TO CONTRACT (“Amendment”) amends the Contract for Sale of Land For Private Development between the City of Sheboygan, Wisconsin (“City”) and Eighth Street Sheboygan Housing Corporation (“Contract”). That Contract was originally executed on December 11, 2015. It was amended on March 7, 2016 (“Original First Amendment”). The parties subsequently entered into an Amended and Restated First Amendment, which was executed on June 6, 2016 (“Amended and Restated First Amendment”). This Amendment further amends the Contract, as previously amended. Except as specified herein, the Contract remains unchanged and in full force and effect.

The parties hereto are the parties to the Contract and, for good and valuable consideration, mutually agree to the following amendments to the Contract.

Article IV, Sec. 402 is stricken in its entirety and is replaced by the following:

“SEC. 402. Guaranteed Minimum Real Estate Property Tax Payment.

- (a) Guarantee. The Developer guarantees payment of a minimum amount of real estate tax to be generated by the Project, the amount of which shall be paid annually, regardless of the assessed value or mill rate. The minimum real estate taxes to be generated by the Project are as follows:

2018	\$100,000
2019-2023, inclusive	\$170,000
2024-2027, inclusive	\$175,000

- (b) Additional Taxes Paid. Because the guaranteed minimum annual payments specified in (a), above, were established to insure an annual flow of funds to TID #16, sufficient to reimburse the City for its contribution, plus interest thereon, as described in Article II, Sec. 204(b)(2), real estate taxes paid annually by Developer in excess of the guaranteed minimum amount shall be deemed to be “Additional Taxes Paid”, and shall be governed by (c) below.
- (c) Additional Developer Incentive Payments. Additional Taxes Paid annually by Developer shall be retained or distributed by City in the following manner:
1. The first \$15,000 of any annual Additional Taxes Paid by Developer shall be retained by City as additional TID #16 funds.

2. Any annual Additional Taxes Paid by Developer in excess of \$15,000 shall be paid to Developer, within thirty (30) days of receipt, as additional Developer Incentive Payments, as described in Article II, Sec. 204(b)(2).

IN WITNESS WHEREOF, the parties have executed this Amendment as of ~~June~~^{July} 6, 2018.

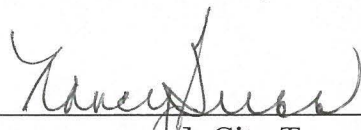
CITY:

CITY OF SHEBOYGAN, WISCONSIN

By: 
Mike Vandersteen, Mayor

ATTEST:

By: 
Meredith DeBruin, City Clerk

By: 
[Nancy Buss], City Treasurer

DEVELOPER:

EIGHTH STREET HOUSING CORPORATION

By: _____
Michael L. Morey, President

By: _____
Michael C. Morey, Vice President

2. Any annual Additional Taxes Paid by Developer in excess of \$15,000 shall be paid to Developer, within thirty (30) days of receipt, as additional Developer Incentive Payments, as described in Article II, Sec. 204(b)(2).

IN WITNESS WHEREOF, the parties have executed this Amendment as of ^{July}~~June~~ 6, 2018.

CITY:

CITY OF SHEBOYGAN, WISCONSIN

By: _____
Mike Vandersteen, Mayor

ATTEST:

By: _____
Meredith DeBruin, City Clerk

By: _____
[_____], City Treasurer

DEVELOPER:

EIGHTH STREET HOUSING CORPORATION

By: Michael L. Morey
Michael L. Morey, President

By: Michael C. Morey
Michael C. Morey, Vice President

VIII

R. C. No. _____ - 18 - 19. By FINANCE AND PERSONNEL COMMITTEE.
July 2, 2018.

Your Committee to whom was referred Res. No. 43-18-19 by Alderpersons Rindfleisch and Bohren approving the Second Amendment to Contract for Sale of Land for Private Development By and Between City of Sheboygan, Wisconsin and Eighth Street Sheboygan Housing Corporation; recommends passing the Resolution.

Consent.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

Other Matters

7.1

Res. No. 43 - 18 - 19. By Alderpersons Rindfleisch and Bohren.
June 18, 2018.

A RESOLUTION approving the Second Amendment to Contract for Sale of Land for Private Development By and Between City of Sheboygan, Wisconsin and Eighth Street Sheboygan Housing Corporation.

RESOLVED: That the City of Sheboygan hereby approves the Second Amendment to Contract for Sale of Land for Private Development By and Between City of Sheboygan, Wisconsin and Eighth Street Sheboygan Housing Corporation, in form substantially similar to the documents attached hereto and incorporated herein by this reference.

BE IT FURTHER RESOLVED: That the Mayor and City Clerk are hereby authorized to sign all necessary documents on behalf of the City of Sheboygan.

Finance & Personnel approve

Ronald Rindfleisch
James A. Bil

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 2018.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

SECOND AMENDMENT TO CONTRACT

THIS SECOND AMENDMENT TO CONTRACT (“Amendment”) amends the Contract for Sale of Land For Private Development between the City of Sheboygan, Wisconsin (“City”) and Eighth Street Sheboygan Housing Corporation (“Contract”). That Contract was originally executed on December 11, 2015. It was amended on March 7, 2016 (“Original First Amendment”). The parties subsequently entered into an Amended and Restated First Amendment, which was executed on June 6, 2016 (“Amended and Restated First Amendment”). This Amendment further amends the Contract, as previously amended. Except as specified herein, the Contract remains unchanged and in full force and effect.

The parties hereto are the parties to the Contract and, for good and valuable consideration, mutually agree to the following amendments to the Contract.

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“**SEC. 402. Guaranteed Minimum Real Estate Property Tax Payment.**”

- (a) **Guarantee.** The Developer guarantees payment of a minimum amount of real estate tax to be generated by the Project, the amount of which shall be paid annually, regardless of the assessed value or mill rate. The minimum real estate taxes to be generated by the Project are as follows:

2018	\$100,000
2019-2023, inclusive	\$170,000
2024-2027, inclusive	\$175,000

- (b) **Additional Taxes Paid.** Because the guaranteed minimum annual payments specified in (a), above, were established to insure an annual flow of funds to TID #16, sufficient to reimburse the City for its contribution, plus interest thereon, as described in Article II, Sec. 204(b)(2), real estate taxes paid annually by Developer in excess of the guaranteed minimum amount shall be deemed to be “Additional Taxes Paid”, and shall be governed by (c) below.
- (c) **Additional Developer Incentive Payments.** Additional Taxes Paid annually by Developer shall be retained or distributed by City in the following manner:
1. The first \$15,000 of any annual Additional Taxes Paid by Developer shall be retained by City as additional TID #16 funds.

2. Any annual Additional Taxes Paid by Developer in excess of \$15,000 shall be paid to Developer, within thirty (30) days of receipt, as additional Developer Incentive Payments, as described in Article II, Sec. 204(b)(2).

IN WITNESS WHEREOF, the parties have executed this Amendment as of June _____, 2018.

CITY:

CITY OF SHEBOYGAN, WISCONSIN

By: _____
Mike Vandersteen, Mayor

ATTEST:

By: _____
Meredith DeBruin, City Clerk

By: _____
[_____], City Treasurer

DEVELOPER:

EIGHTH STREET HOUSING CORPORATION

By: _____
Michael L. Morey, President

By: _____
Michael C. Morey, Vice President

VIII

R. C. No. _____ - 18 - 19. By PUBLIC WORKS COMMITTEE. July 2, 2018.

Your Committee to whom was referred Res. No. 42-18-19 by Alderperson Wolf authorizing the appropriate City officials to enter into a State/Municipal Agreement, I.D. 3700-30-21/22 for the design and construction to update the existing traffic signals with a new TS2 cabinet and monotubes at the STH 28 & Union Avenue intersection scheduled for the construction, in 2019; recommends passing the Resolution.

Consent.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

4.2

Res. No. 42 - 18 - 19. By Alderperson Wolf. June 18, 2018.

A RESOLUTION authorizing the appropriate City officials to enter into a State/Municipal Agreement, I.D. 3700-30-21/22 for the design and construction to update the existing traffic signals with a new TS2 cabinet and monotubes at the STH 28 & Union Avenue intersection scheduled for the construction, in 2019.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to enter into the State/Municipal Agreement with the Wisconsin Department of Transportation for the design and construction to update the existing traffic signals with a new TS2 cabinet and monotubes at the STH 28 & Union Avenue intersection for the proposed sum of \$140,000. The Federal/State share is \$126,000 and the City of Sheboygan's share is \$14,000.

Public Works approve



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



**Original
STATE/MUNICIPAL FINANCIAL
AGREEMENT FOR A STATE- LET
HIGHWAY PROJECT**

Date: May 31, 2018
 I.D.: 3700-30-21 / 22
 Road Name: City of Sheboygan
 STH 28 & Union Avenue
 Limits: Signal Retrofit
 County: Sheboygan
 Project Length: 0.01 MI

The signatory City of Sheboygan hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: The existing signal is outdated and obsolete.

Proposed Improvement - Nature of work: Update the existing traffic signals with a new TS2 cabinet and monotubes at the STH 28& Union Avenue intersection.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality:

TABLE 1

PHASE	ESTIMATED COST				
	Total Estimated Cost	Federal / State Funds	%	Municipal Funds	%
Preliminary Engineering:					
Plan Development	15,000	13,500	90	1,500	01
Construction :					
Signal Items	125,000	112,500	90	12,500	10
TOTAL COST DISTRIBUTION:	140,000	126,000	90	14,000	10

This request is subject to the terms and conditions that follow (pages [2] – [3]) and is made by the undersigned under proper authority to make such request for the designated Municipality and upon signature by the State and delivery to the Municipality shall constitute agreement between the Municipality and the State. No term or provision of neither the State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Agreement.

Signed for and in behalf of the City of Sheboygan (please sign in blue ink)

Name	Title	Date
------	-------	------

Signed for and in behalf of the State (please sign in blue ink)

Name	Title	Date
------	-------	------

TERMS AND CONDITIONS:

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing. Local participation shall be limited to the items and percentages set forth in table 1 that shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from any moneys otherwise due and payable by the State to the Municipality.
3. Funding of each project Phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:
 - (a) Design engineering is split 90% WisDOT and 10% Local up to a maximum total of \$15,000.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other Utility or Facility Owner includes the following items:
 - (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal/State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
6. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.

7. The Municipality shall at its own cost and expense:

- (a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements, in a manner satisfactory to the State and shall make ample provision for such maintenance each year.
- (b) Use the WisDOT Utility Accommodation Policy unless the Municipality adopts a policy which has equal or more restrictive controls.

9. Basis for local participation:

Design: Costs are 90% WisDOT and 10% Local up to maximum of \$15,000. Any amount over \$15,000 shall be funded by the City.

Construction: Construction costs shown are based on similar projects.

Key: *RED = Mandatory - with GO Debt Funding*
BLUE = Mandatory - no GO Debt Funding

2019 CIP Rating Average Ranking

6/21/2018

2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt
<i>TID 17 (Innovation District) Infrastructure Improvement</i>	\$2,500,000		
<i> Pennsylvania Avenue Bridge</i>	\$1,497,490	\$236,370	\$236,370
<i> City Hall Audio-Visual</i>	\$250,000		
<i> City Hall Renovation</i>	\$3,000,000		
<i> South Eighth Street (Union Avenue to Wilson Avenue)</i>	\$564,300	\$564,300	\$800,670
<i> North Avenue (North 15th Street to North 21st Street)</i>	\$3,907,656	\$1,002,075	\$1,802,745
<i> St. Clair Avenue (North Ninth Street to North 14th Street)</i>	\$200,000		
<i> North Tenth Street (Erie Avenue to Superior Avenue)</i>	\$300,900		
<i> South Seventh Street (Union Avenue to Washington Avenue)</i>	\$275,000		
<i> Superior Avenue (North 29th Street to Taylor Drive)</i>	\$1,137,106	\$288,561	\$2,091,306
<i> Georgia Avenue (South Ninth Street to South 14th Street)</i>	\$354,000	\$237,250	\$2,328,556
<i> Geele Avenue (Calumet Drive to North 23rd Street)</i>	\$700,000		
<i> Street Lighting LED Upgrade - Downtown</i>	\$171,400		
<i> City Hall - Data Center</i>	\$207,000		
<i> Kiwanis Park Master Plan Improvements</i>	\$60,000		
<i> North 10th Street (North Avenue to Pershing Avenue)</i>	\$424,800	\$13,800	\$2,342,356
<i> Sidewalk Repair / Replacement</i>	\$100,000		
<i> Annual Asphalt Chip Seal Program</i>	\$150,000		
<i> Indiana Avenue Trail Project - Phase 1</i>	\$2,500,000	\$1,000,000	\$3,342,356
<i> Sheboygan River - West Side Development Plan</i>	\$100,000		
<i> Street Lighting LED Upgrade - Citywide</i>	\$30,000		
<i> Fire Station One - Phase 2</i>	\$278,000	\$278,000	\$3,620,356
<i> ADA Compliance Audit</i>	\$30,000		
<i> Urban Forestry Management Plan</i>	\$200,000	\$65,000	\$3,685,356
<i> Riverfront Railing Improvements</i>	\$200,000		
<i> Innovation District Parking Structure - Phase 1</i>	\$500,000		
<i> Butzen Sports Complex</i>	\$590,000		
<i> Park Sidewalk / ADA Accessibility Project</i>	\$25,000		
<i> Wildwood Baseball Park (Sheboygan A's)</i>	\$250,000		
<i> Storm Water Management Plan</i>	\$500,000		
<i> Vollrath Tennis Courts Reconstruction</i>	\$128,000	\$58,000	\$3,743,356

Key: *RED = Mandatory - with GO Debt Funding*
BLUE = Mandatory - no GO Debt Funding

2019 CIP Rating Average Ranking

6/21/2018

2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt
<i>Enterprise Backup System</i>	\$115,000		
<i>Fixed Route Buses (3)</i>	\$1,350,000	\$270,000	\$4,013,356
<i>Microsoft Office Upgrade</i>	\$67,000		
<i>Park Cameras / Installation (3)</i>	\$20,000		
<i>J.C. Quarryview Park Swimming Area Revitalization</i>	\$30,000		
<i>Weeden Creek Sanitary Sewer Design</i>	\$75,000		
<i>Evergreen Park Area Two Project Construction</i>	\$25,000		
<i>Police - Marked Vehicle (4)</i>	\$142,400		
<i>Lakeshore Interceptor Inspection and Design</i>	\$300,000		
<i>Mini Storm Sewer Program</i>	\$50,000		
<i>Black Top Hot Patcher</i>	\$62,500	\$55,000	\$4,068,356
<i>Detention Pond - Proposed Werner Subdivision</i>	\$250,000		
<i>Sewer Line Reconstruction / Relining Program</i>	\$1,000,000		
<i>Mead Public Library - Carpet Replacement</i>	\$40,492	\$40,492	\$4,108,848
<i>SouthPointe Enterprise Campus - Signage and Landscaping</i>	\$300,000		
<i>Traffic Control Upgrade / Replacement (Electrical)</i>	\$30,000	\$30,000	\$4,138,848
<i>Aeration Blower Number Two Replacement</i>	\$200,000		
<i>Traffic Control Modernize Fiber Optic Cable Synchronization</i>	\$50,000		
<i>Influent System Infrastructure</i>	\$150,000		
<i>Tactical Body Armor</i>	\$32,000		
<i>Primary Clarification Number Two Drive Replacement</i>	\$100,000		
<i>Handgun Replacement</i>	\$45,125		
<i>Anaerobic Digestion Cover</i>	\$300,000		
<i>Police - Unmarked Vehicle</i>	\$39,500		
<i>MSB Women's Locker Room - Phase 2</i>	\$200,000		
<i>Cable TV - LiveU Replacement</i>	\$26,300		
<i>Mead Public Library - HVAC Control Replacement</i>	\$66,278	\$66,278	\$4,205,126
<i>Public Works - Asset Management System</i>	\$90,300		
<i>City Entrance Signage</i>	\$150,000		

Key: *RED = Mandatory - with GO Debt Funding*
BLUE = Mandatory - no GO Debt Funding

2019 CIP Rating Average Ranking

6/21/2018

2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt
<i>Extrication Equipment</i>	\$19,000		
<i>Battalion Chief Vehicle</i>	\$50,000	\$45,000	\$4,250,126
<i>Three-Quarter Ton Pickup Truck with Plow</i>	\$45,000	\$40,000	\$4,290,126
<i>Fire Department - Public Education Van</i>	\$30,000	\$25,000	\$4,315,126
<i>Replacement Dump Box - Slide-In Salter</i>	\$85,000	\$85,000	\$4,400,126
<i>Chipper Truck</i>	\$57,000	\$55,000	\$4,455,126
<i>Single Axle Dump Truck with Slide-In Salter</i>	\$265,000	\$235,000	\$4,690,126
<i>MSB Men's Bathroom / Employee Entrance</i>	\$50,000		
<i>Bucket Truck - Forestry Department</i>	\$232,500	\$225,000	\$4,915,126
<i>Shoreline Metro - Bus Wash</i>	\$200,000	\$40,000	\$4,955,126
<i>One Ton Four Wheel Drive Dump Truck</i>	\$107,000	\$107,000	\$5,062,126
<i>Tar Kettle</i>	\$43,000	\$40,000	\$5,102,126
<i>Police Department - Air Conditioner Blower Motor Replacement</i>	\$10,000		
<i>Snow Blower</i>	\$172,000	\$170,000	\$5,272,126
<i>Three-Quarter Ton Two Wheel Drive Pickup Truck</i>	\$62,000	\$62,000	\$5,334,126
<i>Three-Quarter Ton Four Wheel Drive Pickup Truck</i>	\$63,000	\$63,000	\$5,397,126
	\$27,928,047	\$5,397,126	\$5,397,126
Total Water Utility Project Cost	\$2,760,000		
Total 2019 CIP Project Cost	\$30,688,047		

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	
REVENUES						
Property Tax Levy: Capital Project Fund						
Police	\$221,025	\$194,300	\$247,300	\$173,000	\$170,000	\$1,005,625
Street Improvement and Sidewalks	\$500,000	\$500,000	\$500,000	\$500,000	\$465,000	\$2,465,000
General Government Projects	\$153,000	\$60,000	\$60,000	\$145,700	\$75,000	\$493,700
Fire	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Park, Forestry and Open Space Fund	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000
Parks and Forestry	\$0	\$0	\$0	\$0	\$0	\$0
Park Impact Fee Fund	\$65,000	\$40,000	\$40,000	\$40,000	\$40,000	\$225,000
Vehicle / Land Sales	\$132,000	\$262,000	\$83,000	\$73,500	\$145,500	\$696,000
County / State / Federal Grants	\$6,185,246	\$3,535,200	\$761,600	\$6,794,000	\$2,070,000	\$19,346,046
Other Municipality Contributions	\$411,000	\$411,000	\$411,000	\$411,000	\$411,000	\$2,055,000
G. O. Borrowed Funds	\$5,397,126	\$7,432,838	\$4,029,928	\$6,051,228	\$4,308,250	\$27,219,370
Other Borrowed Funds	\$5,171,400	\$7,101,400	\$18,482,200	\$15,500,000	\$0	\$46,255,000
Donations	\$377,000	\$10,000	\$530,000	\$375,000	\$270,000	\$1,562,000
User Fees	\$5,585,000	\$4,440,000	\$4,655,000	\$3,930,000	\$4,175,000	\$22,785,000
Special Assessment	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
Vehicle Registration Fee	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$3,958,750
Other/CDBG	\$490,900	\$0	\$0	\$0	\$0	\$490,900
Fund Balance	\$4,979,600	\$837,600	\$43,000	\$333,000	\$245,000	\$6,438,200
TOTAL REVENUE	\$30,688,047	\$25,826,088	\$30,844,778	\$35,228,178	\$13,276,500	\$135,863,591

EXPENDITURES

Buildings Divison

City Buildings

City Hall Renovation	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
City Hall Audio - Visual Technology Renovation	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Municipal Service Building Locker Room(Womens) Phase 2	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Municipal Service Building Mens Bathroom/Employee Entrance	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Municipal Service Building HVAC System	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Municipal Service Building Vehicle Wash Bay	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Municipal Service Building Office Improvements	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Municipal Service Building Garage Floor Drain Enlargement	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Senior Activity Center Roof Replacement	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Municipal Service Building Roof Replacement	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Municipal Service Building Generator Replacement	\$0	\$0	\$0	\$0	\$170,000	\$170,000
Municipal Service Building Main Electrical Panel Update	\$0	\$0	\$0	\$0	\$70,000	\$70,000
Total - City Buildings	\$3,500,000	\$250,000	\$365,000	\$2,000,000	\$240,000	\$6,355,000

Police

Tactical Body Armor (16)	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Air Conditioning Motor Replacement	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Unmarked Vehicle	\$39,500	\$0	\$0	\$0	\$0	\$39,500
Handgun Replacement	\$45,125	\$0	\$0	\$0	\$0	\$45,125
Marked Vehicle (4)	\$142,400	\$0	\$0	\$0	\$0	\$142,400
Marked K-9 Vehicle	\$0	\$45,300	\$0	\$0	\$0	\$45,300
Unmarked Vehicle	\$0	\$43,000	\$0	\$0	\$0	\$43,000
Marked Vehicle (4)	\$0	\$152,000	\$0	\$0	\$0	\$152,000
Squad Computers	\$0	\$0	\$66,000	\$0	\$0	\$66,000
Unmarked Vehicle	\$0	\$0	\$43,000	\$0	\$0	\$43,000
Unmarked Vehicle	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Marked Vehicle	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Unmarked Vehicle	\$0	\$0	\$43,000	\$0	\$0	\$43,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	
Marked K-9 Vehicle	\$0	\$0	\$45,300	\$0	\$0	\$45,300
Facility Boiler Replacement	\$0	\$0	\$0	\$18,000	\$0	\$18,000
Marked Vehicle (5)	\$0	\$0	\$0	\$205,000	\$0	\$205,000
Patrol Wagon	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Marked Vehicle (4)	\$0	\$0	\$0	\$0	\$164,000	\$164,000
Total - Police	\$269,025	\$240,300	\$275,300	\$223,000	\$214,000	\$1,221,625

Fire

Extrication Equipment	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Three-quarter ton pick-up truck with plow	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Battalion Chief Vehicle	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Public Education Van	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Station One	\$278,000	\$0	\$0	\$0	\$0	\$278,000
Station Two	\$0	\$302,518	\$0	\$0	\$0	\$302,518
Engine	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Ambulance	\$0	\$0	\$0	\$320,000	\$0	\$320,000
Ambulance (2)	\$0	\$0	\$0	\$0	\$640,000	\$640,000
Total - Fire & Rescue	\$422,000	\$1,002,518	\$0	\$320,000	\$640,000	\$2,384,518

Public Works

Traffic Control

Modernize Fiber Optic Cable Synchronization	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Traffic Control Upgrade/Replacement (Electrical)	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Modernize Fiber Optic Cable Synchronization	\$0	\$191,000	\$0	\$0	\$0	\$191,000
Modernize Fiber Optic Cable Synchronization	\$0	\$0	\$52,000	\$0	\$0	\$52,000

Traffic Control

Street Lighting LED Upgrade-Citywide	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Street Lighting LED Upgrade-Downtown	\$171,400	\$0	\$0	\$0	\$0	\$171,400
Street Lighting LED Upgrade-Citywide	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Street Lighting LED Upgrade-Downtown	\$0	\$171,400	\$0	\$0	\$0	\$171,400
Street Lighting LED Upgrade- Citywide	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Street Lighting LED Upgrade-Downtown	\$0	\$0	\$171,400	\$0	\$0	\$171,400
Street Lighting LED Upgrade-Citywide	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Street Lighting LED Upgrade-Downtown	\$0	\$0	\$0	\$171,400	\$0	\$171,400
Street Lighting LED Upgrade-Citywide	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Total Traffic Control	\$281,400	\$422,400	\$283,400	\$231,400	\$150,000	\$1,368,600

Streets

Superior Avenue (North 29th St to Taylor Dr)	\$1,137,106	\$0	\$0	\$0	\$0	\$1,137,106
Geele Avenue (Calumet Dr to North 23rd St)	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Georgia Avenue (South Ninth St to South 14th St)	\$354,000	\$0	\$0	\$0	\$0	\$354,000
St. Clair Avenue (North Ninth St to North 14th St)	\$200,000	\$0	\$0	\$0	\$0	\$200,000
North Tenth Street (Erie Av to Superior Av)	\$300,900	\$0	\$0	\$0	\$0	\$300,900
North Tenth Street (North Av to Pershing Av)	\$424,800	\$0	\$0	\$0	\$0	\$424,800
South Seventh Street (Union Av to Wilson Av)	\$275,000	\$0	\$0	\$0	\$0	\$275,000
South Eighth Street (Union Ave to Wilson Ave)	\$564,300	\$0	\$0	\$0	\$0	\$564,300
North Avenue (North 15th Street to North 21st Street)	\$3,907,656	\$0	\$0	\$0	\$0	\$3,907,656
Storm Water Management Plan	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Annual Asphalt Chip Seal Program	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Sidewalk Repair/Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
TID 17 (Innovation District) Infrastructure Improvement	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Riverfront Railing Improvements	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Clara Avenue (South Seventh St to South 14th St)	\$0	\$604,500	\$0	\$0	\$0	\$604,500
Kentucky Avenue (South 7th St to South 18th St)	\$0	\$500,000	\$0	\$0	\$0	\$500,000
North Avenue (Calumet Dr to Taylor Dr)	\$0	\$800,000	\$0	\$0	\$0	\$800,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Total</u>
Geele Avenue (North Third St to Calumet Dr)	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Storm Water Management Plan	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Annual Asphalt Chip Seal Program	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Sidewalk Repair/Replacement	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Martin Avenue (North 15th St to Calumet Dr)	\$0	\$460,000	\$0	\$0	\$0	\$460,000
South 12th Street (Washington Av to Mead Av)	\$0	\$640,000	\$0	\$0	\$0	\$640,000
South Taylor Drive and Union Avenue Intersection	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Erie Avenue (Taylor Dr to North 19th St)	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Division Avenue (North 15th St to North 17th St)	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Lakeshore Drive (Mead Av to Rail Road Tracks)	\$0	\$0	\$740,000	\$0	\$0	\$740,000
Main Avenue (North 15th St to North 17th St)	\$0	\$0	\$175,000	\$0	\$0	\$175,000
North 18th Street (Martin Av to Calumet Dr)	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Storm Water Management Plan	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Annual Asphalt Chip Seal Program	\$0	\$0	\$150,000	\$0	\$0	\$150,000
Sidewalk Repair/Replacement	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Indiana Avenue (South 17th St to Taylor Dr)	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Weeden Creek Road (South Business Dr to Lakeshore Dr)	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
North 21st Street (Superior Av to Geele Av)	\$0	\$0	\$0	\$540,000	\$0	\$540,000
South Business Drive (Union Av to Washington Av)	\$0	\$0	\$0	\$3,355,000	\$0	\$3,355,000
Wilson Avenue (Lakeshore Dr to South Business Dr)	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
North 15th Street (Calumet Dr to Mayflower Av)	\$0	\$0	\$0	\$4,500,000	\$0	\$4,500,000
Storm Water Management Plan	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Annual Asphalt Chip Seal Program	\$0	\$0	\$0	\$150,000	\$0	\$150,000
North 25th Street (Kohler Memorial Dr to North Av)	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000
Geele Avenue (North 25th St to North 29th St)	\$0	\$0	\$0	\$0	\$936,000	\$936,000
Oakland Avenue (South 11th Street to South Business Dr)	\$0	\$0	\$0	\$0	\$465,000	\$465,000
South 18th Street (Mead Av to Washington Av)	\$0	\$0	\$0	\$0	\$760,000	\$760,000
Superior Avenue (North 18th St to North 23rd St)	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Annual Asphalt Chip Seal Program	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Bridges						
Pennsylvania Ave Bridge	\$1,497,490	\$0	\$0	\$0	\$0	\$1,497,490
Total Streets, Bridges	\$12,811,252	\$5,254,500	\$5,020,000	\$11,545,000	\$3,971,000	\$38,601,752
Park & Forestry Division						
Urban Forestry Management Plan	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Park Sidewalk / ADA Accessibility Project	\$25,000	\$0	\$0	\$0	\$0	\$25,000
J.C. Quarryview Park Swimming Area Revitalization	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Butzen Sports Complex	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Evergreen Park Area Two - Project Completion	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Wildwood Baseball Park (Sheboygan A's)	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Kiwanis Park Master Plan Improvements	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Vollrath Park - Tennis Court Reconstruction	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Park Cameras Installation	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Urban Forestry Management Plan	\$0	\$334,500	\$0	\$0	\$0	\$334,500
Park Sidewalk / ADA Accessibility Project	\$0	\$25,000	\$0	\$0	\$0	\$25,000
J.C. Quarryview Park Swimming Area Revitalization	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Kiwanis Park Master Plan Improvements	\$0	\$110,000	\$0	\$0	\$0	\$110,000
Roosevelt Park - Tennis Court Resurfacing	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Veterans Park - Splash Pad	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Evergreen Park Area One - Playground Renovation	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Urban Forestry Management Plan	\$0	\$0	\$334,500	\$0	\$0	\$334,500
Park Sidewalk / ADA Accessibility Project	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Lakeview Park New Shelter Design	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Wildwood Softball Park Concession Stand	\$0	\$0	\$530,000	\$0	\$0	\$530,000
Maywood Park - House Repairs	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Playground Renovations - Miscellaneous Parks (4)	\$0	\$0	\$50,000	\$0	\$0	\$50,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Total</u>
Veterans Park - Court Improvements	\$0	\$0	\$115,000	\$0	\$0	\$115,000
Urban Forestry Management Plan	\$0	\$0	\$0	\$285,000	\$0	\$285,000
Park Sidewalk / ADA Accessibility Project	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Lake View Park Shelter	\$0	\$0	\$0	\$400,000	\$0	\$400,000
Evergreen Park Area Five - Shelter Design	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Deland Park - Bath House Design	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Deland Park - Performance Shelter Design	\$0	\$0	\$0	\$25,000	\$0	\$25,000
J.C. Quarryview Park Disc Golf Shelter / Shack	\$0	\$0	\$0	\$100,000	\$0	\$100,000
Kiwanis Park - Playground Renovation	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Urban Forestry Management Plan	\$0	\$0	\$0	\$0	\$220,000	\$220,000
Park Sidewalk / ADA Accessibility Project	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Evergreen Park Area Five - Shelter Construction	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Deland Park Bath House	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Deland Park Performance Shelter	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Deland Home Shelter Improvements	\$0	\$0	\$0	\$0	\$25,000	\$25,000
Vollrath Park - Bowl Lighting Replacement	\$0	\$0	\$0	\$0	\$30,000	\$30,000
Vollrath Park - Disc Golf Course Hillside Steps	\$0	\$0	\$0	\$0	\$30,000	\$30,000
End Park - Playgroun Renovation	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total Parks & Forestry	\$1,328,000	\$854,500	\$1,109,500	\$940,000	\$1,780,000	\$6,012,000
Total - Public Works	\$14,420,652	\$6,531,400	\$6,412,900	\$12,716,400	\$5,901,000	\$45,982,352

City Development

Detention Pond - Werner Subdivision	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Sheboygan River-West Side Development Plan	\$100,000	\$0	\$0	\$0	\$0	\$100,000
SouthPointe Campus - Signage / Landscaping	\$300,000	\$0	\$0	\$0	\$0	\$300,000
City Entrance Signage	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Innovation District-Parking Structure-Phase 1	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Indiana Avenue Trail Project - Phase 1	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Indiana Avenue Trail Project - Phase 2	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Innovation District-Parking Structure-Phase 2	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Indiana Avenue - Streetscape Improvements	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
South Pier Street Expansion	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
SouthPointe Campus - Land Acquisition Phase 2	\$0	\$0	\$3,310,800	\$0	\$0	\$3,310,800
Pennsylvania Avenue - Streetscape Improvements	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
Total - City Development	\$3,800,000	\$7,500,000	\$5,810,800	\$1,500,000	\$0	\$18,610,800

Wastewater Utility

Influent System Infrastructure	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Aeration Blower Number Two Replacement	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Aenaerobic Digestion Cover	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Primary Clarification Number Two Drive Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Sanitary Sewer Reconstruction / Relining Program	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Weeden Creek Sanitary Sewer Design	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Lakeshore Interceptor Inspection and Design	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Mini Storm Sewer Program	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Anaerobic Digester Heat Exchanger	\$0	\$100,000	\$0	\$0	\$0	\$100,000
East Digester Complex Roof Replacement	\$0	\$100,000	\$0	\$0	\$0	\$100,000
North Avenue Lift Station Control Upgrade	\$0	\$60,000	\$0	\$0	\$0	\$60,000
Primary Clarification Number Four Drive Replacement	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Raw Influent Pump Number Three Replacement	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Sanitary Sewer Reconstruction / Relining Program	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Secondary Clarification Number Two Drive Replacment	\$0	\$85,000	\$0	\$0	\$0	\$85,000
Weeden Creek Sanitary Sewer	\$0	\$930,000	\$0	\$0	\$0	\$930,000
Town of Wilson Lift Station Upgrade Design	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Mini Storm Sewer Program	\$0	\$50,000	\$0	\$0	\$0	\$50,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Total</u>
Indiana Avenue Pump Station Remodel	\$0	\$0	\$195,000	\$0	\$0	\$195,000
Main Office Complex - HVAC Control Modification	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Primary Clarification Number Three Drive Replacement	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Secondary Clarification Number One Drive Replacement	\$0	\$0	\$85,000	\$0	\$0	\$85,000
South Aeration Upgrade	\$0	\$0	\$275,000	\$0	\$0	\$275,000
Sewer Line Reconstruction / Relining Program	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Town of Wilson Lift Station Upgrade	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
Wastewater Utility	\$0	\$0	\$215,000	\$0	\$0	\$215,000
Mini Storm Sewer Program	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Kentucky Avenue Pump Station Remodel	\$0	\$0	\$0	\$225,000	\$0	\$225,000
North Aeration Upgrade	\$0	\$0	\$0	\$275,000	\$0	\$275,000
Primary Clarification Number One Drive Replacement	\$0	\$0	\$0	\$90,000	\$0	\$90,000
Raw Influent Pump Number Four Replacement	\$0	\$0	\$0	\$160,000	\$0	\$160,000
Sewer Line Reconstruction / Relining Program	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Secondary Clarification Number Three Drive Replacement	\$0	\$0	\$0	\$0	\$85,000	\$85,000
Aeration Blower Number Five Replacement	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Raw Influent Pump Number Two Replacement	\$0	\$0	\$0	\$0	\$160,000	\$160,000
Supervisory Control and Data Acquisition System	\$0	\$0	\$0	\$0	\$120,000	\$120,000
Sewer Line Reconstruction / Relining Program	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total - Wastewater Utility	\$2,175,000	\$2,845,000	\$4,510,000	\$1,750,000	\$1,565,000	\$12,845,000

Motor Vehicle Fund

Snow Blower	\$172,000	\$0	\$0	\$0	\$0	\$172,000
Replacement Dump Box - Slide-In Salter	\$85,000	\$0	\$0	\$0	\$0	\$85,000
Single Axle Dump Truck with Slide-In Salter	\$265,000	\$0	\$0	\$0	\$0	\$265,000
Tar Kettle	\$43,000	\$0	\$0	\$0	\$0	\$43,000
Chipper Truck	\$57,000	\$0	\$0	\$0	\$0	\$57,000
Bucket Truck - Forestry Department	\$232,500	\$0	\$0	\$0	\$0	\$232,500
Black Top Hot Patcher	\$62,500	\$0	\$0	\$0	\$0	\$62,500
One Ton Four Wheel Drive Dump Truck	\$107,000	\$0	\$0	\$0	\$0	\$107,000
Three-Quarter Ton Two Wheel Drive Pickup Truck	\$62,000	\$0	\$0	\$0	\$0	\$62,000
Three-Quarter Ton Four Wheel Drive Pickup Truck	\$63,000	\$0	\$0	\$0	\$0	\$63,000
Van-Utility (Mayor)	\$0	\$37,000	\$0	\$0	\$0	\$37,000
Street Sweeper	\$0	\$210,000	\$0	\$0	\$0	\$210,000
Automated Garbage Trucks (6)	\$0	\$1,800,000	\$0	\$0	\$0	\$1,800,000
Zero Turn Mower (2)	\$0	\$27,000	\$0	\$0	\$0	\$27,000
One-Half Ton Two Wheel Drive Extended Cab Pickup	\$0	\$33,000	\$0	\$0	\$0	\$33,000
Skid Steer	\$0	\$59,000	\$0	\$0	\$0	\$59,000
One-Half Ton Four Wheel Drive Pickup Truck	\$0	\$32,000	\$0	\$0	\$0	\$32,000
One Ton Four Wheel Drive Dump Truck	\$0	\$53,000	\$0	\$0	\$0	\$53,000
Three-Quarter Ton Two Wheel Drive Pickup Truck	\$0	\$31,000	\$0	\$0	\$0	\$31,000
One Ton Utility Box Truck	\$0	\$124,500	\$0	\$0	\$0	\$124,500
Turfcut Mower	\$0	\$0	\$48,000	\$0	\$0	\$48,000
Tri-Axle Dump Truck	\$0	\$0	\$275,000	\$0	\$0	\$275,000
One-Half Ton Four Wheel Drive Pickup Truck	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Three-Quarter Ton Four Wheel Drive Pickup Truck (3)	\$0	\$0	\$96,500	\$0	\$0	\$96,500
Tandem Axle Dump Truck (2)	\$0	\$0	\$0	\$520,000	\$0	\$520,000
Zero Turn Mower	\$0	\$0	\$0	\$26,500	\$0	\$26,500
One-Half Ton Four Wheel Drive Pickup Truck	\$0	\$0	\$0	\$32,500	\$0	\$32,500
One-Half Ton Four Wheel Drive Utility Box Truck (2)	\$0	\$0	\$0	\$133,500	\$0	\$133,500
Three-Quarter Ton Cargo Van	\$0	\$0	\$0	\$0	\$39,000	\$39,000
Three-Quarter Ton Four Wheel Drive Standard Cab Pickup	\$0	\$0	\$0	\$0	\$36,500	\$36,500
Three-Quarter Ton Two Wheel Drive Standard Cab Pickup	\$0	\$0	\$0	\$0	\$36,000	\$36,000
One Ton Four Wheel Drive Dump Truck (2)	\$0	\$0	\$0	\$0	\$118,000	\$118,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Total</u>
Stump Grinder	\$0	\$0	\$0	\$0	\$62,000	\$62,000
Tri-Axle Dump Truck	\$0	\$0	\$0	\$0	\$305,000	\$305,000
Total - Motor Vehicle Fund	\$1,149,000	\$2,406,500	\$449,500	\$712,500	\$596,500	\$5,314,000
Mead Library						
Carpet Replacement	\$40,492	\$0	\$0	\$0	\$0	\$40,492
HVAC Control Replacement	\$66,278	\$0	\$0	\$0	\$0	\$66,278
Carpet Replacement	\$0	\$40,492	\$0	\$0	\$0	\$40,492
HVAC Control Replacement	\$0	\$66,278	\$0	\$0	\$0	\$66,278
HVAC Control Replacement	\$0	\$0	\$66,278	\$0	\$0	\$66,278
HVAC Control Replacement	\$0	\$0	\$0	\$66,278	\$0	\$66,278
Total - Mead Library	\$106,770	\$106,770	\$66,278	\$66,278	\$0	\$346,096
Human Resources						
ADA Compliance Program	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total - Cable TV Fund	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Parking Utility						
Utility Pickup Truck	\$0	\$35,000	\$0	\$0	\$0	\$35,000
Riverfront Parking Lots	\$0	\$600,000	\$0	\$0	\$0	\$600,000
All-Terrain XUV	\$0	\$0	\$20,000	\$0	\$0	\$20,000
One-Ton Heavy Duty Pickup Truck	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Coin Meters Replacement	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Street Sweeper	\$0	\$0	\$0	\$0	\$60,000	\$60,000
Total - Parking Utility	\$0	\$635,000	\$20,000	\$310,000	\$60,000	\$1,025,000
Transit Utility						
Bus Wash	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Fixed Route Buses (3)	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000
Paratransit Vehicle (2)	\$0	\$128,000	\$0	\$0	\$0	\$128,000
Fixed Route Buses (3)	\$0	\$1,350,000	\$0	\$0	\$0	\$1,350,000
Roof Replacement - Existing Building	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Fixed Route Buses (2)	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Paratransit Vehicle	\$0	\$0	\$0	\$75,000	\$0	\$75,000
Fixed Route Buses (3)	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000
Total - Transit Utility	\$1,550,000	\$2,228,000	\$900,000	\$75,000	\$1,400,000	\$6,153,000
Cable TV Fund						
LiveU Replacement	\$26,300	\$0	\$0	\$0	\$0	\$26,300
Intercom Systems/IFB Communication Interface	\$0	\$30,500	\$0	\$0	\$0	\$30,500
Remote Camera Replacement (2)	\$0	\$50,100	\$0	\$0	\$0	\$50,100
TriCaster Replacement for OB Truck	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Studio TriCaster Replacement	\$0	\$0	\$0	\$25,000	\$0	\$25,000
Outside Broadcast (OB) Truck Replacement	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total - Cable TV Fund	\$26,300	\$80,600	\$25,000	\$25,000	\$50,000	\$206,900
Information Technology Fund						
Data Center - City Hall	\$207,000	\$0	\$0	\$0	\$0	\$207,000
Enterprise Backup System	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Asset Management System - DPW	\$90,300	\$0	\$0	\$0	\$0	\$90,300
Microsoft Office Upgrade	\$67,000	\$0	\$0	\$0	\$0	\$67,000
Microsoft Server Licensing	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Video Storage Solution	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Disaster Recovery Data Center Refresh	\$0	\$0	\$0	\$0	\$150,000	\$150,000

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019	2020	2021	2022	2023	Total
	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Recommended</u>	<u>Total</u>
Total - Information Technology	\$479,300	\$125,000	\$0	\$0	\$150,000	\$754,300
Water Utility						
Backwash / Chemical Systems PLC Replacement	\$110,000	\$0	\$0	\$0	\$0	\$110,000
EE Tank Coating	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Georgia Avenue Tank Coating	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Radio Meter System	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Water Main Projects	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Taylor Hill Coating and Roof Repairs	\$0	\$800,000	\$0	\$0	\$0	\$800,000
Radio Meter System	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Water Main Projects	\$0	\$900,000	\$0	\$0	\$0	\$900,000
Intake Pipeline / Well Phase 1	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Plant Generator	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Radio Meter System	\$0	\$0	\$160,000	\$0	\$0	\$160,000
Water Main Projects	\$0	\$0	\$1,100,000	\$0	\$0	\$1,100,000
Accounting Software Upgrade	\$0	\$0	\$0	\$120,000	\$0	\$120,000
High Lift Catwalk Replacement	\$0	\$0	\$0	\$150,000	\$0	\$150,000
Intake Pipeline / Well Phase 2	\$0	\$0	\$0	\$14,000,000	\$0	\$14,000,000
Radio Meter System	\$0	\$0	\$0	\$160,000	\$0	\$160,000
Water Main Projects	\$0	\$0	\$0	\$1,100,000	\$0	\$1,100,000
Clear Well Bypass	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Filter Media Rehabilitation	\$0	\$0	\$0	\$0	\$300,000	\$300,000
High Lift Pump Variable Frequency Drive	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Radio Meter System	\$0	\$0	\$0	\$0	\$160,000	\$160,000
Water Main Projects	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total - Water Utility	\$2,760,000	\$1,875,000	\$12,010,000	\$15,530,000	\$2,460,000	\$34,635,000
TOTAL EXPENDITURES	\$30,688,047	\$25,826,088	\$30,844,778	\$35,228,178	\$13,276,500	\$135,863,591
	2018	2019	2020	2021	2022	Total
Total - City Buildings	\$3,500,000	\$250,000	\$365,000	\$2,000,000	\$240,000	\$6,355,000
Total - Police	\$269,025	\$240,300	\$275,300	\$223,000	\$214,000	\$1,221,625
Total - Fire & Rescue	\$422,000	\$1,002,518	\$0	\$320,000	\$640,000	\$2,384,518
Total - Public Works	\$14,420,652	\$6,531,400	\$6,412,900	\$12,716,400	\$5,901,000	\$45,982,352
Total - City Development	\$3,800,000	\$7,500,000	\$5,810,800	\$1,500,000	\$0	\$18,610,800
Total - Wastewater	\$2,175,000	\$2,845,000	\$4,510,000	\$1,750,000	\$1,565,000	\$12,845,000
Total - Motor Vehicle	\$1,149,000	\$2,406,500	\$449,500	\$712,500	\$596,500	\$5,314,000
Total - Mead Library	\$106,770	\$106,770	\$66,278	\$66,278	\$0	\$346,096
Total - Human Resources	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Total - Parking Utility	\$0	\$635,000	\$20,000	\$310,000	\$60,000	\$1,025,000
Total - Transit Utility	\$1,550,000	\$2,228,000	\$900,000	\$75,000	\$1,400,000	\$6,153,000
Total - Cable TV	\$26,300	\$80,600	\$25,000	\$25,000	\$50,000	\$206,900
Total - Information Technology	\$479,300	\$125,000	\$0	\$0	\$150,000	\$754,300
Total - Water Utility	\$2,760,000	\$1,875,000	\$12,010,000	\$15,530,000	\$2,460,000	\$34,635,000
Total Capital Improvements	\$30,688,047	\$25,826,088	\$30,844,778	\$35,228,178	\$13,276,500	\$135,863,591

II

4.1

R. O. No. 61 - 18 - 19. By CITY PLAN COMMISSION. July 2, 2018.

Your Commission to whom was referred DIRECT REFERRAL Res. No. 44-18-19 by Alderpersons Bohren and Donohue approving the Capital Improvements Program recommended by the Capital Improvements Commission, for the program period of 2019-2023 and adopting the program for implementation; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, June 26, 2018, and after due consideration, recommends approval of the Resolution.

me8

CITY PLAN COMMISSION

III

DIRECT REFERRAL TO CITY PLAN COMMISSION

Res. No. 44 - 18 - 19. By Alderperson Bohren and Donohue. June 26, 2018.

A RESOLUTION approving the Capital Improvements Program as recommended by the Capital Improvements Commission, for the program period of 2019 - 2023 and adopting the program for implementation.

WHEREAS, the Common Council approved Res. No. 144-16-17 in December 19, 2016 adopting the 2017 - 2021 Strategic Plan which established the city's mission to provide fiscally-responsible municipal services in an effective and responsive manner, and vision to be a family-oriented and prosperous community with a wide-variety of housing, business, cultural and recreational opportunities in safe and attractive neighborhoods. The Strategic Plan developed the following focus areas to advance the mission and vision: Quality of Life, Infrastructure and Public Facilities, Economic Development, Neighborhood Revitalization, Governing and Fiscal Management and Communication;

WHEREAS, on February 16 to March 11, 2018 the citizens of Sheboygan provided direction to elected officials and city leadership in the form of the 2018 Community Survey. The survey results indicated areas of interest in which to direct the city's resources for future improvements; and

WHEREAS, Capital Improvements Commission met on May 29, 2018 and June 19, 2018 to review and recommend approval of the 2019 - 2023 Capital Improvements Program.

RESOLVED, the Common Council adopt the 2019 - 2023 Capital Improvements Program for implementation.

City Plan

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

Mandatory	2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt	Rating Average
M	TID 17 (Innovation District) Infrastructure Improvement	\$2,500,000			25.714
M	Pennsylvania Avenue Bridge	\$1,497,490	\$236,370	\$236,370	25.439
M	City Hall Audio-Visual	\$250,000			24.143
M	City Hall Renovation	\$3,000,000			24.000
M	South Eighth Street (Union Avenue to Wilson Avenue)	\$564,300	\$564,300	\$800,670	24.261
M	North Avenue (North 15th Street to North 21st Street)	\$3,907,656	\$1,002,075	\$1,802,745	23.578
M	St. Clair Avenue (North Ninth Street to North 14th Street)	\$200,000			23.571
M	North Tenth Street (Erie Avenue to Superior Avenue)	\$300,900			23.571
M	South Seventh Street (Union Avenue to Washington Avenue)	\$275,000			23.571
M	Superior Avenue (North 29th Street to Taylor Drive)	\$1,137,106	\$288,561	\$2,091,306	23.438
M	Georgia Avenue (South Ninth Street to South 14th Street)	\$354,000	\$237,250	\$2,328,556	23.435
M	Geele Avenue (Calumet Drive to North 23rd Street)	\$700,000			23.429
	Street Lighting LED Upgrade - Downtown	\$171,400			23.429
M	City Hall - Data Center	\$207,000			23.286
M	Kiwanis Park Master Plan Improvements	\$60,000			23.143
M	North 10th Street (North Avenue to Pershing Avenue)	\$424,800	\$13,800	\$2,342,356	23.020
M	Sidewalk Repair / Replacement	\$100,000			22.857
M	Annual Asphalt Chip Seal Program	\$150,000			22.571
	Indiana Avenue Trail Project - Phase 1	\$2,500,000	\$1,000,000	\$3,342,356	22.429
M	Sheboygan River - West Side Development Plan	\$100,000			22.429
	Street Lighting LED Upgrade - Citywide	\$30,000			22.429
M	Fire Station One - Phase 2	\$278,000	\$278,000	\$3,620,356	22.378
M	ADA Compliance Audit	\$30,000			22.286
M	Urban Forestry Management Plan	\$200,000	\$65,000	\$3,685,356	21.864
M	Riverfront Railing Improvements	\$200,000			21.857
	Innovation District Parking Structure - Phase 1	\$500,000			21.714
M	Butzen Sports Complex	\$590,000			21.571
	Park Sidewalk / ADA Accessibility Project	\$25,000			21.571
M	Wildwood Baseball Park (Sheboygan A's)	\$250,000			21.429
M	Storm Water Management Plan	\$500,000			21.286
	Vollrath Tennis Courts Reconstruction	\$128,000	\$58,000	\$3,743,356	21.286

Note: The higher the average number, the higher the priority

Mandatory	2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt	Rating Average
M	Enterprise Backup System	\$115,000			21.000
M	Fixed Route Buses (3)	\$1,350,000	\$270,000	\$4,013,356	20.718
M	Microsoft Office Upgrade	\$67,000			20.717
M	Park Cameras / Installation (3)	\$20,000			20.715
	J.C. Quarryview Park Swimming Area Revitalization	\$30,000			20.714
M	Weeden Creek Sanitary Sewer Design	\$75,000			20.571
M	Evergreen Park Area Two Project Construction	\$25,000			20.429
M	Police - Marked Vehicle (4)	\$142,400			20.288
M	Lakeshore Interceptor Inspection and Design	\$300,000			20.287
M	Mini Storm Sewer Program	\$50,000			20.286
	Black Top Hot Patcher	\$62,500	\$55,000	\$4,068,356	20.286
M	Detention Pond - Proposed Werner Subdivision	\$250,000			19.857
M	Sewer Line Reconstruction / Relining Program	\$1,000,000			19.856
M	Mead Public Library - Carpet Replacement	\$40,492	\$40,492	\$4,108,848	19.715
M	SouthPointe Enterprise Campus - Signage and Landscaping	\$300,000			19.571
M	Traffic Control Upgrade / Replacement (Electrical)	\$30,000	\$30,000	\$4,138,848	19.434
M	Aeration Blower Number Two Replacement	\$200,000			19.429
M	Traffic Control Modernize Fiber Optic Cable Synchronization	\$50,000			19.143
M	Influent System Infrastructure	\$150,000			19.000
	Tactical Body Armor	\$32,000			18.857
M	Primary Clarification Number Two Drive Replacement	\$100,000			18.714
M	Handgun Replacement	\$45,125			18.429
M	Anaerobic Digestion Cover	\$300,000			18.286
	Cable TV - Fiber I-Net	\$80,000			18.281
M	Police - Unmarked Vehicle	\$39,500			18.989
M	MSB Women's Locker Room - Phase 2	\$200,000			18.761
M	Cable TV - LiveU Replacement	\$26,300			18.250
	Mead Public Library - HVAC Control Replacement	\$66,278	\$66,278	\$4,205,126	18.212

Note: The higher the average number, the higher the priority

Mandatory	2019 CIP Projects	Total Amount	GO Debt	Cumulative GO Debt	Rating Average
M	Public Works - Asset Management System	\$90,300			18.000
	City Entrance Signage	\$150,000			17.857
M	Extrication Equipment	\$19,000			17.429
M	Battalion Chief Vehicle	\$50,000	\$45,000	\$4,250,126	17.290
M	Three-Quarter Ton Pickup Truck with Plow	\$45,000	\$40,000	\$4,290,126	17.289
	Fire Department - Public Education Van	\$30,000	\$25,000	\$4,315,126	17.286
	Replacement Dump Box - Slide-In Salter	\$85,000	\$85,000	\$4,400,126	17.001
	Chipper Truck	\$57,000	\$55,000	\$4,455,126	17.000
	Single Axle Dump Truck with Slide-In Salter	\$265,000	\$235,000	\$4,690,126	16.857
M	MSB Men's Bathroom / Employee Entrance	\$50,000			16.571
	Bucket Truck - Forestry Department	\$232,500	\$225,000	\$4,915,126	16.714
M	Shoreline Metro - Bus Wash	\$200,000	\$40,000	\$4,955,126	16.148
	One Ton Four Wheel Drive Dump Truck	\$107,000	\$107,000	\$5,062,126	15.857
	Tar Kettle	\$43,000	\$40,000	\$5,102,126	15.714
	Police Department - Air Conditioner Blower Motor Replacement	\$10,000			15.286
	Snow Blower	\$172,000	\$170,000	\$5,272,126	15.286
	Three-Quarter Ton Two Wheel Drive Pickup Truck	\$62,000	\$62,000	\$5,334,126	15.143
	Three-Quarter Ton Four Wheel Drive Pickup Truck	\$63,000	\$63,000	\$5,397,126	14.286
		\$28,008,047	\$5,397,126	\$5,397,126	
	Total Water Utility Project Cost	\$2,760,000			
	Total 2019 CIP Project Cost	\$30,768,047			

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM															
Yellow - Previously approved in same year																	
Blue - Previously approved in a different year																	
M - Mandatory for 2019 only		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	Total	Total				
		Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive				
REVENUES																	
Property Tax Levy																	
	1																
	Police	1	\$221,025	\$221,025	\$194,300	\$194,300	\$247,300	\$247,300	\$173,000	\$173,000	\$170,000	\$170,000	\$1,005,625	\$1,005,625			
	Street Improvement and Sidewalks	2	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$465,000	\$465,000	\$2,465,000	\$2,465,000			
	General Government Projects	3	\$153,000	\$153,000	\$60,000	\$60,000	\$60,000	\$60,000	\$145,700	\$145,700	\$75,000	\$75,000	\$493,700	\$493,700			
	Fire	4	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000			
	Park, Forest and Open Space Fund	5	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000	\$550,000			
	Park and Forestry	6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Park Impact Fee Fund	7	\$65,000	\$65,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$225,000	\$225,000			
	Vehicle / Land Sales	8	\$132,000	\$132,000	\$263,000	\$262,000	\$83,000	\$83,000	\$73,500	\$73,500	\$145,500	\$145,500	\$697,000	\$696,000			
	County / State / Federal Grants	9	\$6,185,246	\$6,185,246	\$9,135,200	\$3,535,200	\$761,600	\$761,600	\$6,794,000	\$6,794,000	\$2,070,000	\$2,070,000	\$24,946,046	\$19,346,046			
	Other Municipality Contributions	10	\$411,000	\$411,000	\$411,000	\$411,000	\$1,246,000	\$411,000	\$411,000	\$411,000	\$411,000	\$411,000	\$2,890,000	\$2,055,000			
	G. O. Borrowed Funds	11	\$5,397,126	\$5,397,126	\$8,832,838	\$7,432,838	\$4,029,928	\$4,029,928	\$7,551,228	\$6,051,228	\$4,508,250	\$4,308,250	\$30,319,370	\$27,219,370			
	Other Borrowed Funds	12	\$5,171,400	\$5,171,400	\$7,101,400	\$7,101,400	\$18,482,200	\$18,482,200	\$15,500,000	\$15,500,000	\$0	\$0	\$46,255,000	\$46,255,000			
	Donations	13	\$377,000	\$377,000	\$10,000	\$10,000	\$530,000	\$530,000	\$375,000	\$375,000	\$270,000	\$270,000	\$1,562,000	\$1,562,000			
	User Fees	14	\$5,585,000	\$5,585,000	\$4,440,000	\$4,440,000	\$4,655,000	\$4,655,000	\$3,930,000	\$3,930,000	\$4,175,000	\$4,175,000	\$22,785,000	\$22,785,000			
	Special Assessment	15	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000			
	Vehicle Registration Fee	16	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$791,750	\$3,958,750	\$3,958,750			
	Other/CDBG	17	\$490,900	\$490,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$490,900	\$490,900			
	Fund Balance	18	\$5,059,600	\$4,979,600	\$881,600	\$837,600	\$43,000	\$43,000	\$333,000	\$333,000	\$245,000	\$245,000	\$6,562,200	\$6,438,200			
	TOTAL REVENUE		\$30,768,047	\$30,688,047	\$32,871,088	\$25,826,088	\$31,679,778	\$30,844,778	\$36,728,178	\$35,228,178	\$13,476,500	\$13,276,500	\$145,523,591	\$135,863,591			
EXPENDITURES																	
City Buildings																	
	M City Hall Renovations	18	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000			
	M City Hall Audio - Visual Technology Renovation	18	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000			
	M Municipal Service Building Locker Room (Womens) Phase 2	3, 18	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000			
	M Municipal Service Building Mens Bathroom / Employee Entrance	18	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000			
	Municipal Service Building HVAC System		\$0	\$0	11	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			
	Municipal Service Building Vehicle Wash Bay		\$0	\$0	11	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000			
	Municipal Service Building Office Improvements		\$0	\$0	11	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000			
	Municipal Service Building Garage Floor Drain Enlargement		\$0	\$0		\$0	\$0	11	\$90,000	11	\$90,000	\$0	\$90,000	\$90,000			
	Senior Activity Center Roof Replacement		\$0	\$0		\$0	\$0	11	\$275,000	11	\$275,000	\$0	\$275,000	\$275,000			
	Municipal Service Building Roof Replacement		\$0	\$0		\$0	\$0		\$0	11	\$2,000,000	11	\$2,000,000	\$2,000,000			
	Municipal Service Building Roof Replacement Solar Panels		\$0	\$0		\$0	\$0		\$0	11	\$1,500,000		\$1,500,000	\$0			
	Municipal Service Building Generator Replacement		\$0	\$0		\$0	\$0		\$0		\$0	11	\$170,000	\$170,000			
	Municipal Service Building Main Electrical Panel Update		\$0	\$0		\$0	\$0		\$0		\$0	11	\$70,000	\$70,000			
	Total - City Buildings		\$3,500,000	\$3,500,000	\$250,000	\$250,000	\$365,000	\$365,000	\$3,500,000	\$2,000,000	\$240,000	\$240,000	\$7,855,000	\$6,355,000			
Police																	
	Tactical Body Armor	1	\$32,000	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000			
	Air Conditioner Blower Motor Replacement	1	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000			
	M Unmarked Vehicle	1,8	\$39,500	\$39,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,500	\$39,500			
	M Handgun Replacement	1	\$45,125	\$45,125	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,125	\$45,125			
	M Marked Vehicle (4)	1,8	\$142,400	\$142,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,400	\$142,400			
	Marked K-9 Vehicle		\$0	\$0	1,8	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	\$43,000			
	Unmarked Vehicle		\$0	\$0	1,8	\$43,000	\$43,000	\$0	\$0	\$0	\$0	\$0	\$43,000	\$43,000			
	Marked Vehicle (4)		\$0	\$0	1,8	\$152,000	\$152,000	\$0	\$0	\$0	\$0	\$0	\$152,000	\$152,000			
	Squad Computers		\$0	\$0		\$0	\$0	1	\$66,000	1	\$66,000	\$0	\$66,000	\$66,000			
	Unmarked Vehicle		\$0	\$0		\$0	\$0	1,8	\$43,000	1,8	\$43,000	\$0	\$43,000	\$43,000			
	Marked Vehicle		\$0	\$0		\$0	\$0	1,8	\$39,000	1,8	\$39,000	\$0	\$39,000	\$39,000			
	Unmarked Vehicle		\$0	\$0		\$0	\$0	1,8	\$39,000	1,8	\$39,000	\$0	\$39,000	\$39,000			
	Unmarked Vehicle		\$0	\$0		\$0	\$0	1,8	\$43,000	1,8	\$43,000	\$0	\$43,000	\$43,000			

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM														Total	Total
Yellow - Previously approved in same year		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	Total	Total				
Blue - Previously approved in a different year																	
M - Mandatory for 2019 only	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive			
Marked K-9 Vehicle	\$0	\$0	\$0	\$0	1,8	\$45,300	1,8	\$45,300	\$0	\$0	\$0	\$0	\$45,300	\$45,300			
Factory Boiler Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1	\$18,000	1	\$18,000	\$0	\$0	\$18,000	\$18,000		
Marked Vehicle (5)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,8	\$205,000	1,8	\$205,000	\$0	\$0	\$205,000	\$205,000		
Patrol Wagon	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,8	\$50,000	1,8	\$50,000	\$50,000	\$50,000		
Marked Vehicle (4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1,8	\$164,000	1,8	\$164,000	\$164,000	\$164,000		
Total - Police	\$269,025	\$269,025	\$240,300	\$240,300	\$275,300	\$275,300	\$223,000	\$223,000	\$214,000	\$214,000	\$1,221,625	\$1,221,625					
Fire																	
Extrication Equipment	1,8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000	\$19,000		
M Three-quarter ton pick-up truck with plow	8,11	\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$45,000		
M Battalion Chief Vehicle	8,11	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
Public Education Van	8,11	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000		
M Station One	11			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$278,000	\$278,000		
Station Two		\$0	\$0	11	\$302,518	11	\$302,518	\$0	\$0	\$0	\$0	\$0	\$0	\$302,518	\$302,518		
Engine		\$0	\$0	11	\$700,000	11	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000		
Regional Training Facility		\$0	\$0	\$0	\$0	10			\$0	\$0	\$0	\$0	\$0	\$835,000	\$0		
Ambulance		\$0	\$0	\$0	\$0	\$0	\$0	8,11	\$320,000	8,11	\$320,000	\$0	\$0	\$320,000	\$320,000		
Ambulance (2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,11	\$640,000	8,11	\$640,000	\$640,000	\$640,000		
Total - Fire & Rescue	\$422,000	\$422,000	\$1,002,518	\$1,002,518	\$835,000	\$835,000	\$320,000	\$320,000	\$640,000	\$640,000	\$3,219,518	\$3,219,518	\$2,384,518	\$2,384,518			
Public Works																	
Traffic Control																	
M Modernize Fiber Optic Cable Synchronization	9	\$50,000	9	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
M Traffic Control Upgrade/Replacement(Electrical)	11	\$30,000	11	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000		
Modernize Fiber Optic Cable Synchronization		\$0	\$0	9,11		9,11			\$0	\$0	\$0	\$0	\$0	\$191,000	\$191,000		
Modernize Fiber Optic Cable Synchronization		\$0	\$0	\$0	\$0	9,11	\$52,000	9,11	\$52,000	\$0	\$0	\$0	\$0	\$52,000	\$52,000		
Traffic Control																	
Street Lighting LED Upgrade-Citywide	3	\$30,000	3,12	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000		
Street Lighting LED Upgrade-Downtown	12	\$171,400	12	\$171,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,400	\$171,400		
Street Lighting LED Upgrade-Citywide		\$0	\$0	3	\$60,000	3	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$60,000		
Street Lighting LED Upgrade-Downtown		\$0	\$0	12	\$171,400	12	\$171,400	\$0	\$0	\$0	\$0	\$0	\$0	\$171,400	\$171,400		
Street Lighting LED Upgrade-Citywide		\$0	\$0	\$0	\$0	3	\$60,000	3	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000		
Street Lighting LED Upgrade-Downtown		\$0	\$0	\$0	\$0	12	\$171,400	12	\$171,400	\$0	\$0	\$0	\$0	\$171,400	\$171,400		
Street Lighting LED Upgrade-Citywide		\$0	\$0	\$0	\$0	\$0	\$0	3	\$60,000	3	\$60,000	\$0	\$0	\$60,000	\$60,000		
Street Lighting LED Upgrade-Downtown		\$0	\$0	\$0	\$0	\$0	\$0	3,11	\$171,400	3,11	\$171,400	\$0	\$0	\$171,400	\$171,400		
Street Lighting LED Upgrade-Citywide		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3,11	\$150,000	3,11	\$150,000	\$150,000	\$150,000		
Total Traffic Control	\$281,400	\$281,400	\$422,400	\$422,400	\$283,400	\$283,400	\$231,400	\$231,400	\$150,000	\$150,000	\$1,368,600	\$1,368,600	\$1,368,600	\$1,368,600			
Streets																	
M Superior Avenue (North 29th St to Taylor Dr)	9,11	\$1,137,106	9,11	\$1,137,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137,106	\$1,137,106		
M Geele Avenue (Calumet Dr to North 23rd St)	16	\$700,000	16	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000		
M Georgia Avenue (South Ninth St to South 14th St)	2,11,16	\$354,000	2,11,16	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$354,000	\$354,000		
M St. Clair Avenue (North Ninth St to North 14th St)	2	\$200,000	2	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
M North Tenth Street (Erle Av to Superior Av)	9	\$300,900	9	\$300,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,900	\$300,900		
M North Tenth Street (North Av to Pershing Av)	10,11	\$424,800	10,11	\$424,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424,800	\$424,800		
M South Seventh Street (Union Av to Wilson Av)	2	\$275,000	2	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000		
M South Eight Street (Union Ave to Wilson Av)	11	\$564,300	11	\$564,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$564,300	\$564,300		
M North Avenue (North 15th St to North 21st St)	9,11,13	\$3,907,656	9,11,13	\$3,907,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,907,656	\$3,907,656		
M Storm Water Management Plan	14	\$500,000	14	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
M Annual Asphalt Chip Seal Program	14	\$150,000	14	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000		
M Sidewalk Repair/Replacement	15	\$100,000	15	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
M TID 17 (Innovation District) Infrastructure Improvements	12	\$2,500,000	12	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
M Riverfront Railing Improvements	18	\$200,000	18	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
Clara Avenue (South Seventh St to South 14th St)		\$0	\$0	2,11	\$604,500	2,11	\$604,500	\$0	\$0	\$0	\$0	\$0	\$0	\$604,500	\$604,500		
Kentucky Avenue (South Seventh St to South 18th St)		\$0	\$0	11	\$500,000	11	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
North Avenue (Calumet Dr to Taylor Dr)		\$0	\$0	11	\$800,000	11	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000		
Geele Avenue (North Third St to Calumet Dr)		\$0	\$0	10,16	\$1,000,000	10,16	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
Storm Water Management Plan		\$0	\$0	14	\$500,000	14	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
Annual Asphalt Chip Seal Program		\$0	\$0	14	\$150,000	14	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000		

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM													
Yellow - Previously approved in same year															
		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	Total	Total		
		Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive		
M - Mandatory for 2019 only															
Sidewalk Repair/Replacement		\$0	\$0	15	\$100,000	15	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Martin Avenue (North 15th St to Calumet Dr)		\$0	\$0	11,16	\$460,000	11,16	\$460,000	\$0	\$0	\$0	\$0	\$0	\$0	\$460,000	\$460,000
South 12th Street (Washington Av to Mead Av)		\$0	\$0	11	\$640,000	11	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$640,000	\$640,000
South Taylor Drive and Union Avenue Intersection Improvement		\$0	\$0	11	\$500,000	11	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Erie Avenue (North 19th St to Taylor Dr)		\$0	\$0		\$0	2,10,16	\$500,000	2,10,16	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Division Avenue (North 15th St to North 17th St)		\$0	\$0		\$0	2	\$175,000	2	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$175,000
Lakeshore Drive (Mead Av to Rail Road Tracks)		\$0	\$0		\$0	16	\$740,000	16	\$740,000	\$0	\$0	\$0	\$0	\$740,000	\$740,000
Main Avenue (North 15th St to North 17th St)		\$0	\$0		\$0	2	\$175,000	2	\$175,000	\$0	\$0	\$0	\$0	\$175,000	\$175,000
North 18th Street (Martin Av to Calumet Dr)		\$0	\$0		\$0	2,11	\$180,000	2,11	\$180,000	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Storm Water Management Plan		\$0	\$0		\$0	14	\$500,000	14	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Annual Asphalt Chip Seal Program		\$0	\$0		\$0	14	\$150,000	14	\$150,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Sidewalk Repair/Replacement		\$0	\$0		\$0	15	\$100,000	15	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Indiana Avenue (South 17th St to Taylor Dr)		\$0	\$0		\$0	11	\$1,500,000	11	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
Weeden Creek Road (South Business Dr to Lakeshore Dr)		\$0	\$0		\$0	11	\$1,000,000	11	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
North 21st Street (Superior Av to Geele Av)		\$0	\$0		\$0		\$0	2,11	\$540,000	2,11	\$540,000	\$0	\$0	\$540,000	\$540,000
South Business Drive (Union Av to Washington Av)		\$0	\$0		\$0		\$0	9,10,11	\$3,355,000	9,10,11	\$3,355,000	\$0	\$0	\$3,355,000	\$3,355,000
Wilson Avenue (Lakeshore Dr to South Business Dr)		\$0	\$0		\$0		\$0	9,11	\$2,500,000	9,11	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000
North 15th Street (North Av to Mayflower Av)		\$0	\$0		\$0		\$0	9,10,16	\$4,500,000	9,10,16	\$4,500,000	\$0	\$0	\$4,500,000	\$4,500,000
Storm Water Management Plan		\$0	\$0		\$0		\$0	14	\$500,000	14	\$500,000	\$0	\$0	\$500,000	\$500,000
Annual Asphalt Chip Seal Program		\$0	\$0		\$0		\$0	14	\$150,000	14	\$150,000	\$0	\$0	\$150,000	\$150,000
North 25th Street (Kohler Memorial Dr to North Av)		\$0	\$0		\$0		\$0		\$0	11	\$1,160,000	11	\$1,160,000	\$1,160,000	\$1,160,000
Geele Avenue (North 29th to North 38th Street)		\$0	\$0		\$0		\$0		\$0	11	\$936,000	11	\$936,000	\$936,000	\$936,000
Oakland Avenue (South 11th St to South Business Dr)		\$0	\$0		\$0		\$0		\$0	2	\$465,000	2	\$465,000	\$465,000	\$465,000
South 18th Street (Mead Av to Washington Av)		\$0	\$0		\$0		\$0		\$0	16	\$760,000	16	\$760,000	\$760,000	\$760,000
Superior Avenue (North 18th St to North 23rd St)		\$0	\$0		\$0		\$0		\$0	11,16	\$500,000	11,16	\$500,000	\$500,000	\$500,000
Annual Asphalt Chip Seal Program		\$0	\$0		\$0		\$0		\$0	14	\$150,000	14	\$150,000	\$150,000	\$150,000
South 18th Street Extension Design and Permitting		\$0	\$0		\$0		\$0		\$0	11	\$200,000		\$0	\$200,000	\$0
Bridges															
M Pennsylvania Avenue Bridge		9,11	\$1,497,490	9,11	\$1,497,490		\$0		\$0		\$0		\$0	\$1,497,490	\$1,497,490
Total Streets, Bridges			\$12,811,252		\$12,811,252		\$5,254,500		\$5,254,500		\$5,020,000		\$5,020,000	\$11,545,000	\$11,545,000
Park & Forestry Division															
M Urban Forestry Management Plan		11,17	\$200,000	11,17	\$200,000		\$0		\$0		\$0		\$0	\$200,000	\$200,000
Park Sidewalk / ADA Accessibility Project		7	\$25,000	7	\$25,000		\$0		\$0		\$0		\$0	\$25,000	\$25,000
J.C. Quarryview Park Swimming Area Revitalization		5	\$30,000	5	\$30,000		\$0		\$0		\$0		\$0	\$30,000	\$30,000
M Butzen Sports Complex		18	\$590,000	18	\$590,000		\$0		\$0		\$0		\$0	\$590,000	\$590,000
M Evergreen Park Area Two - Project Completion		5,7	\$25,000	5,7	\$25,000		\$0		\$0		\$0		\$0	\$25,000	\$25,000
M Wildwood Baseball Park (Sheboygan A's)		9	\$250,000	9	\$250,000		\$0		\$0		\$0		\$0	\$250,000	\$250,000
M Kiwanis Park Master Plan Improvements		17	\$60,000	17	\$60,000		\$0		\$0		\$0		\$0	\$60,000	\$60,000
Vollrath Park - Tennis Courts Reconstruction		5,11	\$128,000	5,11	\$128,000		\$0		\$0		\$0		\$0	\$128,000	\$128,000
M Park Cameras Installation		17	\$20,000	17	\$20,000		\$0		\$0		\$0		\$0	\$20,000	\$20,000
Urban Forestry Management Plan			\$0		\$0	11	\$334,500	11	\$334,500		\$0		\$0	\$334,500	\$334,500
Park Sidewalk / ADA Accessibility Project			\$0		\$0	7	\$25,000	7	\$25,000		\$0		\$0	\$25,000	\$25,000
J.C. Quarryview Park Swimming Area Revitalization			\$0		\$0	9,11	\$100,000	9,11	\$100,000		\$0		\$0	\$100,000	\$100,000
Kiwanis Park Master Plan Improvements			\$0		\$0	9,11	\$110,000	9,11	\$110,000		\$0		\$0	\$110,000	\$110,000
Roosevelt Park - Tennis Court Resurfacing			\$0		\$0	11	\$85,000	11	\$85,000		\$0		\$0	\$85,000	\$85,000
Veterans Park - Splash Pad			\$0		\$0	5,7,11	\$150,000	5,7,11	\$150,000		\$0		\$0	\$150,000	\$150,000
Evergreen Park Area One - Playground Revitalization			\$0		\$0	11	\$50,000	11	\$50,000		\$0		\$0	\$50,000	\$50,000
Urban Forestry Management Plan			\$0		\$0		\$0	11	\$334,500	11	\$334,500		\$0	\$334,500	\$334,500
Park Sidewalk / ADA Accessibility Project			\$0		\$0		\$0	7	\$25,000	7	\$25,000		\$0	\$25,000	\$25,000
Lake View Park New Shelter Design			\$0		\$0		\$0	7,11	\$25,000	7,11	\$25,000		\$0	\$25,000	\$25,000
Wildwood Softball Park Concession Stand			\$0		\$0		\$0	9	\$530,000	9	\$530,000		\$0	\$530,000	\$530,000
Maywood Park - House Repairs			\$0		\$0		\$0	11	\$30,000	11	\$30,000		\$0	\$30,000	\$30,000
Playground Renovation - Miscellaneous Parks (4)			\$0		\$0		\$0	11	\$50,000	11	\$50,000		\$0	\$50,000	\$50,000
Veterans Park - Court Improvements			\$0		\$0		\$0	5,11	\$115,000	5,11	\$115,000		\$0	\$115,000	\$115,000
Urban Forestry Management Plan			\$0		\$0		\$0		\$0	11	\$285,000	11	\$285,000	\$285,000	\$285,000
Park Sidewalk / ADA Accessibility Project			\$0		\$0		\$0		\$0	7	\$25,000	7	\$25,000	\$25,000	\$25,000
Lake View Park Shelter			\$0		\$0		\$0	5,7,9,11	\$400,000	5,7,9,11	\$400,000		\$0	\$400,000	\$400,000

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM															
Yellow - Previously approved in same year																	
		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	Total	Total				
M - Mandatory for 2019 only		Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive		
	Evergreen Park Area Five - Shelter Design	\$0	\$0	\$0	\$0	\$0	\$0	9,11	\$30,000	9,11	\$30,000	\$0	\$0	\$30,000	\$30,000		
	Deland Park - Bath House Design	\$0	\$0	\$0	\$0	\$0	\$0	11	\$25,000	11	\$25,000	\$0	\$0	\$25,000	\$25,000		
	Deland Park - Performance Shelter Design	\$0	\$0	\$0	\$0	\$0	\$0	11	\$25,000	11	\$25,000	\$0	\$0	\$25,000	\$25,000		
	J.C. Quarryview Park Disc Golf Shelter / Shack	\$0	\$0	\$0	\$0	\$0	\$0	9,11	\$100,000	9,11	\$100,000	\$0	\$0	\$100,000	\$100,000		
	Kiwanis Park - Playground Renovation	\$0	\$0	\$0	\$0	\$0	\$0	11	\$50,000	11	\$50,000	\$0	\$0	\$50,000	\$50,000		
	Urban Forestry Management Plan	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	11	\$220,000	11	\$220,000	\$220,000	\$220,000
	Park Sidewalk / ADA Accessibility Project	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	7	\$25,000	7	\$25,000	\$25,000	\$25,000
	Evergreen Park Area Five - Shelter Construction	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	5,7,9,11	\$400,000	5,7,9,11	\$400,000	\$400,000	\$400,000
	Deland Park Bath House	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	9,11	\$500,000	9,11	\$500,000	\$500,000	\$500,000
	Deland Park Performance Shelter	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	9	\$500,000	9	\$500,000	\$500,000	\$500,000
	Deland Home Shelter Improvements	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	11	\$25,000	11	\$25,000	\$25,000	\$25,000
	Vollrath Park - Bowl Lighting Replacement	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	11	\$30,000	11	\$30,000	\$30,000	\$30,000
	Vollrath Park - Disc Golf Course Hillside Steps	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	7,11	\$30,000	7,11	\$30,000	\$30,000	\$30,000
	End Park - Playground Renovation	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	11	\$50,000	11	\$50,000	\$50,000	\$50,000
	Total Parks & Forestry	\$1,328,000	\$1,328,000	\$854,500	\$854,500	\$1,109,500	\$1,109,500		\$940,000		\$940,000	\$1,780,000	\$1,780,000	\$6,012,000	\$6,012,000		
	Total - Public Works	\$14,420,652	\$14,420,652	\$6,531,400	\$6,531,400	\$6,412,900	\$6,412,900		\$12,716,400		\$12,716,400	\$6,101,000	\$5,901,000	\$46,182,352	\$45,982,352		
	City Development																
M	Detention Pond - Werner Subdivision	12	\$250,000	12	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000		
M	Sheboygan River - West Side Development Plan	12	\$100,000	12	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
M	SouthPointe Enterprise Campus - Signage and Landscaping	18	\$300,000	18	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
	City Entrance Signage	12	\$150,000	12	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000		
	Innovation District Parking Structure - Phase 1	12	\$500,000	12	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000		
	Indiana Avenue Trail Project - Phase 1	11,12	\$2,500,000	11,12	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
	Indiana Avenue Trail Project - Phase 2		\$0		\$0	9,11	\$2,500,000	9,11	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000		
	Innovation District Parking Structure - Phase 2		\$0		\$0	12	\$5,000,000	12	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000		
	Indiana Avenue Streetscape Improvements		\$0		\$0		\$0	12	\$1,500,000	12	\$1,500,000	\$0	\$0	\$1,500,000	\$1,500,000		
	South Pier Street Expansion		\$0		\$0		\$0	12	\$1,000,000	12	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000		
	SouthPointe Enterprise Campus - Land Acquisition Phase 2		\$0		\$0		\$0	12	\$3,310,800	12	\$3,310,800	\$0	\$0	\$3,310,800	\$3,310,800		
	Pennsylvania Avenue - Streetscape Improvements		\$0		\$0		\$0		\$0	12	\$1,500,000	12	\$1,500,000	\$1,500,000	\$1,500,000		
	Total - City Development		\$3,800,000		\$3,800,000		\$7,500,000		\$5,810,800		\$5,810,800		\$0	\$18,610,800	\$18,610,800		
	Wastewater Utility																
M	Influent System Infrastructure	14	\$150,000	14	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000		
M	Aeration Blower Number Two Replacement	14	\$200,000	14	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
M	Anaerobic Digestion Cover	14	\$300,000	14	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
M	Primary Clarification Number Two Drive Replacement	14	\$100,000	14	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
M	Sewer Line Reconstruction / Relining Program	14	\$1,000,000	14	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
M	Weeden Creek Sanitary Sewer Design	14	\$75,000	14	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000		
M	Lakeshore Interceptor Inspection and Design	14	\$300,000	14	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000		
M	Mini Storm Sewer Program	14	\$50,000	14	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
	Anaerobic Digester Heat Exchanger		\$0		\$0	14	\$100,000	14	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
	East Digester Complex Roof Replacement		\$0		\$0	14	\$100,000	14	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
	North Avenue Lift Station Control Upgrade		\$0		\$0	14	\$60,000	14	\$60,000	\$0	\$0	\$0	\$0	\$60,000	\$60,000		
	Primary Clarification Number Four Drive Replacement		\$0		\$0	14	\$100,000	14	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
	Raw Influent Pump Number Three Replacement		\$0		\$0	14	\$220,000	14	\$220,000	\$0	\$0	\$0	\$0	\$220,000	\$220,000		
	Secondary Clarification Number Two Drive Replacement		\$0		\$0	14	\$85,000	14	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000		
	Sewer Line Reconstruction / Relining Program		\$0		\$0	14	\$1,000,000	14	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000		
	Weeden Creek Sanitary Sewer		\$0		\$0	12	\$930,000	12	\$930,000	\$0	\$0	\$0	\$0	\$930,000	\$930,000		
	Town of Wilson Lift Station Upgrade Design		\$0		\$0	14	\$200,000	14	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
	Mini Storm Sewer Program		\$0		\$0	14	\$50,000	14	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000		
	Indiana Avenue Pump Station Remodel		\$0		\$0		\$0	14	\$195,000	14	\$195,000	\$0	\$0	\$195,000	\$195,000		
	Main Office Complex - HVAC Control Modification		\$0		\$0		\$0	14	\$100,000	14	\$100,000	\$0	\$0	\$100,000	\$100,000		
	Primary Clarification Number Three Drive Replacement		\$0		\$0		\$0	14	\$90,000	14	\$90,000	\$0	\$0	\$90,000	\$90,000		
	Secondary Clarification Number One Drive Replacement		\$0		\$0		\$0	14	\$85,000	14	\$85,000	\$0	\$0	\$85,000	\$85,000		
	South Aeration Upgrade		\$0		\$0		\$0	14	\$275,000	14	\$275,000	\$0	\$0	\$275,000	\$275,000		
	Sewer Line Reconstruction / Relining Program		\$0		\$0		\$0	14	\$1,000,000	14	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000		
	Town of Wilson Lift Station Upgrade		\$0		\$0		\$0	12	\$2,500,000	12	\$2,500,000	\$0	\$0	\$2,500,000	\$2,500,000		

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM																							
Yellow - Previously approved in same year																									
		2019		2019		2020		2020		2021		2021		2022		2022		2023		2023		Total		Total	
		Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive
M - Mandatory for 2019 only																									
	Jet Truck	\$0	\$0	\$0	\$0	8,14	\$215,000	8,14	\$215,000	\$0	\$0	\$0	\$0	14	\$225,000	14	\$225,000	\$0	\$0	\$0	\$0	\$215,000	\$215,000	\$215,000	\$215,000
	Mini Storm Sewer Program	\$0	\$0	\$0	\$0	14	\$50,000	14	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
	Kentucky Avenue Pump Station Remodel	\$0	\$0	\$0	\$0		\$0		\$0	14	\$225,000	14	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	\$225,000	\$225,000
	North Aeration Upgrade	\$0	\$0	\$0	\$0		\$0		\$0	14	\$275,000	14	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000	\$275,000	\$275,000
	Primary Clarification Number One Drive Replacement	\$0	\$0	\$0	\$0		\$0		\$0	14	\$90,000	14	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000
	Raw Influent Pump Number Four Replacement	\$0	\$0	\$0	\$0		\$0		\$0	14	\$160,000	14	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000	\$160,000	\$160,000
	Sewer Line Reconstruction / Relining Program	\$0	\$0	\$0	\$0		\$0		\$0	14	\$1,000,000	14	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Secondary Clarification Number Three Drive Replacement	\$0	\$0	\$0	\$0		\$0		\$0		\$0		\$0	14	\$85,000	14	\$85,000	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$85,000	\$85,000
	Aeration Blower Number Five Replacement	\$0	\$0	\$0	\$0		\$0		\$0		\$0		\$0	14	\$200,000	14	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	Raw Influent Pump Number Two Replacement	\$0	\$0	\$0	\$0		\$0		\$0		\$0		\$0	14	\$160,000	14	\$160,000	\$0	\$0	\$0	\$0	\$160,000	\$160,000	\$160,000	\$160,000
	Supervisory Control and Data Acquisition System Upgrade	\$0	\$0	\$0	\$0		\$0		\$0		\$0		\$0	14	\$120,000	14	\$120,000	\$0	\$0	\$0	\$0	\$120,000	\$120,000	\$120,000	\$120,000
	Sewer Line Reconstruction / Relining Program	\$0	\$0	\$0	\$0		\$0		\$0		\$0		\$0	14	\$1,000,000	14	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Total - Wastewater Utility	\$2,175,000	\$2,175,000	\$2,845,000	\$2,845,000		\$4,510,000		\$4,510,000		\$1,750,000		\$1,750,000		\$1,565,000		\$1,565,000					\$12,845,000	\$12,845,000	\$12,845,000	\$12,845,000
Motor Vehicle Fund																									
	Snow Blower	8,11	\$172,000	8,11	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000	\$172,000	\$172,000	\$172,000
	Replacement Dump Box - Slide-In Salter	11	\$85,000	11	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,000	\$85,000	\$85,000	\$85,000
	Single Axle Dump Truck with Slide-In Salter	8,11	\$265,000	8,11	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$265,000	\$265,000	\$265,000	\$265,000
	Tar Kettle	8,11	\$43,000	8,11	\$43,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,000	\$43,000	\$43,000	\$43,000
	Chipper Truck	8,11	\$57,000	8,11	\$57,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,000	\$57,000	\$57,000	\$57,000
	Bucket Truck - Forestry Department	8,11	\$232,500	8,11	\$232,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,500	\$232,500	\$232,500	\$232,500
	Black Top Hot Patcher	8,11	\$62,500	8,11	\$62,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500	\$62,500	\$62,500	\$62,500
	One Ton Four Wheel Drive Dump Truck	11	\$107,000	11	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,000	\$107,000	\$107,000	\$107,000
	Three-Quarter Ton Two Wheel Drive Pickup Truck	11	\$62,000	11	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000	\$62,000	\$62,000	\$62,000
	Three-Quarter Ton Four Wheel Drive Pickup Truck	11	\$63,000	11	\$63,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$63,000	\$63,000	\$63,000
	Van-Utility (Mayor)		\$0		\$0	8,11	\$37,000	8,11	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000	\$37,000	\$37,000	\$37,000
	Street Sweeper		\$0		\$0	8,11	\$210,000	8,11	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	\$210,000	\$210,000	\$210,000
	Automated Garbage Trucks (6)		\$0		\$0	8,11	\$1,800,000	8,11	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
	Zero Turn Mower (2)		\$0		\$0	11	\$27,000	11	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000	\$27,000	\$27,000	\$27,000
	One-Half Ton Two Wheel Drive Extended Cab Pickup		\$0		\$0	8,11	\$33,000	8,11	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000	\$33,000	\$33,000	\$33,000
	Skid Steer		\$0		\$0	8,11	\$59,000	8,11	\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000	\$59,000	\$59,000	\$59,000
	One-Half Ton Four Wheel Drive Pickup Truck		\$0		\$0	8,11	\$32,000	8,11	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000	\$32,000	\$32,000
	One Ton Four Wheel Drive Dump Truck		\$0		\$0	8,11	\$53,000	8,11	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000	\$53,000	\$53,000	\$53,000
	Three-Quarter Ton Two Wheel Drive Pickup Truck		\$0		\$0	8,11	\$31,000	8,11	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	\$31,000	\$31,000	\$31,000
	One Ton Utility Box Truck		\$0		\$0	11	\$124,500	11	\$124,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,500	\$124,500	\$124,500	\$124,500
	Turfal Mower		\$0		\$0		\$0		\$0	8,11	\$48,000	8,11	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000	\$48,000	\$48,000	\$48,000
	Tri-Axle Dump Truck		\$0		\$0		\$0		\$0	8,11	\$275,000	8,11	\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$275,000	\$275,000	\$275,000	\$275,000
	One-Half Ton Four Wheel Drive Pickup Truck (3)		\$0		\$0		\$0		\$0	11	\$96,500	11	\$96,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,500	\$96,500	\$96,500	\$96,500
	Three-Quarter Ton Four Wheel Drive Pickup Truck		\$0		\$0		\$0		\$0	11	\$30,000	11	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$30,000	\$30,000
	Tandem Axle Dump Truck (2)		\$0		\$0		\$0		\$0		\$0		\$0	11	\$520,000	11	\$520,000	\$0	\$0	\$0	\$0	\$520,000	\$520,000	\$520,000	\$520,000
	Zero Turn Mower		\$0		\$0		\$0		\$0		\$0		\$0	11	\$26,500	11	\$26,500	\$0	\$0	\$0	\$0	\$26,500	\$26,500	\$26,500	\$26,500
	One-Half Ton Four Wheel Drive Pickup Truck		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$32,500	8,11	\$32,500	\$0	\$0	\$0	\$0	\$32,500	\$32,500	\$32,500	\$32,500
	One-Half Ton Four Wheel Drive Utility Box Truck (2)		\$0		\$0		\$0		\$0		\$0		\$0	11	\$133,500	11	\$133,500	\$0	\$0	\$0	\$0	\$133,500	\$133,500	\$133,500	\$133,500
	Three-Quarter Ton Cargo Van		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$39,000	8,11	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000
	Three-Quarter Ton Four Wheel Drive Standard Cab Pickup Truck		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$36,500	8,11	\$36,500	\$36,500	\$36,500	\$36,500	\$36,500
	Three-Quarter Ton Two Wheel Drive Standard Cab Pickup Truck		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$36,000	8,11	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
	One Ton Four Wheel Drive Dump Truck (2)		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$118,000	8,11	\$118,000	\$118,000	\$118,000	\$118,000	\$118,000
	Stump Grinder		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$62,000	8,11	\$62,000	\$62,000	\$62,000	\$62,000	\$62,000
	Tri-Axle Dump Truck		\$0		\$0		\$0		\$0		\$0		\$0		\$0		\$0	8,11	\$305,000	8,11	\$305,000	\$305,000	\$305,000	\$305,000	\$305,000
	Total - Motor Vehicle Fund	\$1,149,000	\$1,149,000	\$2,406,500	\$2,406,500		\$449,500		\$449,500		\$712,500		\$712,500		\$596,500		\$596,500					\$5,314,000	\$5,314,000	\$5,314,000	\$5,314,000
Human Resources																									
	M ADA Compliance Program	3,13	\$30,000	3,13	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$30,000	\$30,000	\$30,000
	Total - Human Resources	\$30,000	\$30,000	\$0	\$0		\$0		\$0		\$0		\$0		\$0		\$0					\$30,000	\$30,000	\$30,000	\$30,000
Mead Library																									
	M Carpet Replacement	11	\$40,492	11	\$40,492	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,492	\$40,492	\$40,492	\$40,492
	HVAC Control Replacement	11	\$66,278	11	\$66,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,278	\$66,278	\$66,278	\$66,278

Color / Abbreviation Key:		5 YEAR CAPITAL IMPROVEMENTS PROGRAM													
Yellow - Previously approved in same year															
Grey - Approved in a different year															
		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	Total	Total		
		Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive	Requested	Executive		
M - Mandatory for 2019 only															
	Carpet Replacement	\$0	\$0	11 \$40,492	11 \$40,492	\$0	\$0	\$0	\$0	\$0	\$0	\$40,492	\$40,492		
	HVAC Control Replacement	\$0	\$0	11 \$66,278	11 \$66,278	\$0	\$0	\$0	\$0	\$0	\$0	\$66,278	\$66,278		
	HVAC Control Replacement	\$0	\$0	\$0	\$0	11 \$66,278	11 \$66,278	\$0	\$0	\$0	\$0	\$66,278	\$66,278		
	HVAC Control Replacement	\$0	\$0	\$0	\$0	\$0	\$0	11 \$66,278	11 \$66,278	\$0	\$0	\$66,278	\$66,278		
	Total - Mead Library	\$106,770	\$106,770	\$106,770	\$106,770	\$66,278	\$66,278	\$66,278	\$66,278	\$0	\$0	\$346,096	\$346,096		
Parking Utility															
	Utility Pickup Truck	\$0	\$0	18 \$35,000	18 \$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	\$35,000		
	Riverfront Parking Lots	\$0	\$0	18 \$600,000	18 \$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000		
	All-Terrain XUV	\$0	\$0	\$0	\$0	8,18 \$20,000	8,18 \$20,000	\$0	\$0	\$0	\$0	\$20,000	\$20,000		
	One Ton Heavy Duty Pickup Truck	\$0	\$0	\$0	\$0	\$0	\$0	8,18 \$60,000	8,18 \$60,000	\$0	\$0	\$60,000	\$60,000		
	Coin Meter Replacement	\$0	\$0	\$0	\$0	\$0	\$0	18 \$250,000	18 \$250,000	\$0	\$0	\$250,000	\$250,000		
	Street Sweeper	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,18 \$60,000	8,18 \$60,000	\$60,000	\$60,000		
	Total - Parking Utility	\$0	\$0	\$635,000	\$635,000	\$20,000	\$20,000	\$310,000	\$310,000	\$60,000	\$60,000	\$1,025,000	\$1,025,000		
Transit Utility															
M	Bus Wash	9,11 \$200,000	9,11 \$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000		
M	Fixed Route Buses (3)	9,11 \$1,350,000	9,11 \$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000		
	Paratransit Vehicle (2)	\$0	\$0	9,11 \$128,000	9,11 \$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000	\$128,000		
	Fixed Route Buses (3)	\$0	\$0	9,11 \$1,350,000	9,11 \$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000		
	Transit Administration and Maintenance Facility	\$0	\$0	9,11 \$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000	\$0		
	Roof Replacement - Existing Building	\$0	\$0	9,11 \$750,000	9,11 \$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000		
	Fixed Route Buses (2)	\$0	\$0	\$0	\$0	9,11 \$900,000	9,11 \$900,000	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
	Paratransit Vehicle	\$0	\$0	\$0	\$0	\$0	\$0	9,11 \$75,000	9,11 \$75,000	\$0	\$0	\$75,000	\$75,000		
	Fixed Route Buses (3)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9,11 \$1,400,000	9,11 \$1,400,000	\$1,400,000	\$1,400,000		
	Total - Transit Utility	\$1,550,000	\$1,550,000	\$9,228,000	\$2,228,000	\$900,000	\$900,000	\$75,000	\$75,000	\$1,400,000	\$1,400,000	\$13,153,000	\$6,153,000		
Cable TV Fund															
	Fiber I-Net	18 \$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0		
M	LiveU Replacement	8,18 \$26,300	8,18 \$26,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,300	\$26,300		
	Intercom Systems with IFB Communication Interface	\$0	\$0	8,18 \$30,500	8,18 \$30,500	\$0	\$0	\$0	\$0	\$0	\$0	\$30,500	\$30,500		
	Teleprompter / Talent Monitor System	\$0	\$0	8,18 \$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0		
	Remote Camera Replacement (2)	\$0	\$0	8,18 \$50,100	8,18 \$50,100	\$0	\$0	\$0	\$0	\$0	\$0	\$50,100	\$50,100		
	TriCaster Replacement for OB Truck	\$0	\$0	\$0	\$0	8,18 \$25,000	8,18 \$25,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000		
	Studio TriCaster Replacement	\$0	\$0	\$0	\$0	\$0	\$0	8,18 \$25,000	8,18 \$25,000	\$0	\$0	\$25,000	\$25,000		
	Outside Broadcast (OB) Truck Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,18 \$50,000	8,18 \$50,000	\$50,000	\$50,000		
	Total - Cable TV Fund	\$106,300	\$26,300	\$125,600	\$80,600	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$331,900	\$206,900		
Information Technology Fund															
M	Data Center - City Hall	8,18 \$207,000	8,18 \$207,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,000	\$207,000		
M	Enterprise Backup System	8,18 \$115,000	8,18 \$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000	\$115,000		
	Asset Management System - Department of Public Works	18 \$90,300	18 \$90,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,300	\$90,300		
M	Microsoft Office Upgrade	18 \$67,000	18 \$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000		
	Microsoft Server Licensing	\$0	\$0	18 \$25,000	18 \$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000		
	Video Storage Solution	\$0	\$0	18 \$100,000	18 \$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000		
	Disaster Recovery Data Center Refresh	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	8,18 \$150,000	8,18 \$150,000	\$150,000	\$150,000		
	Total - Information Technology	\$479,300	\$479,300	\$125,000	\$125,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$754,300	\$754,300		
Water Utility															
	Backwash / Chemical Systems PLC Replacement	14 \$110,000	14 \$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000	\$110,000		
	EE Tank Coating	14 \$600,000	14 \$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$600,000		
	Georgia Avenue Tank Coating	14 \$700,000	14 \$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000		
	Radio Meter System	14 \$400,000	14 \$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000		
	Water Main Projects	14 \$950,000	14 \$950,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000		
	Taylor Hill Coating and Roof Repairs	\$0	\$0	14 \$800,000	14 \$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000		
	Radio Meter System	\$0	\$0	14 \$175,000	14 \$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000	\$175,000		
	Water Main Projects	\$0	\$0	14 \$900,000	14 \$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000		
	Intake Pipeline / Well Phase 1	\$0	\$0	\$0	\$0	12 \$10,000,000	12 \$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000		

II

R. O. No. _____ - 18 - 19. By CITY PLAN COMMISSION. July 2, 2018.

Your Commission to whom was referred Gen. Ord. No. 5-18-19 by Alderperson Dekker and R. O. No. 37-18-19 by City Clerk for an application from Richardson Industries, Inc. for a change in the zoning classification of vacant land located on North 15th Street across from 822 North 14th Street (Parcel #59281500560) from Class Urban Commercial (UC) to Class Urban Residential (UR) Classification; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, June 18, 2018, and after due consideration, recommends approval of the General Ordinance and R. O.

CITY PLAN COMMISSION

reg

Handwritten red mark resembling a stylized 'X' or 'H'.

6.1

Gen. Ord. No. 5 - 18 - 19. By Alderperson Dekker. June 4, 2018.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of vacant land on North 15th Street across from 822 North 14th Street from Class Urban Commercial (UC) to Class Urban Residential (UR) Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class Urban Commercial (UC) to Class Urban Residential (UR) Classification:

Vacant land located on North 15th Street (Parcel #59281500560):

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in Block 119, of the Original Plat of the City of Sheboygan.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

City Plan

Dum Dekker

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

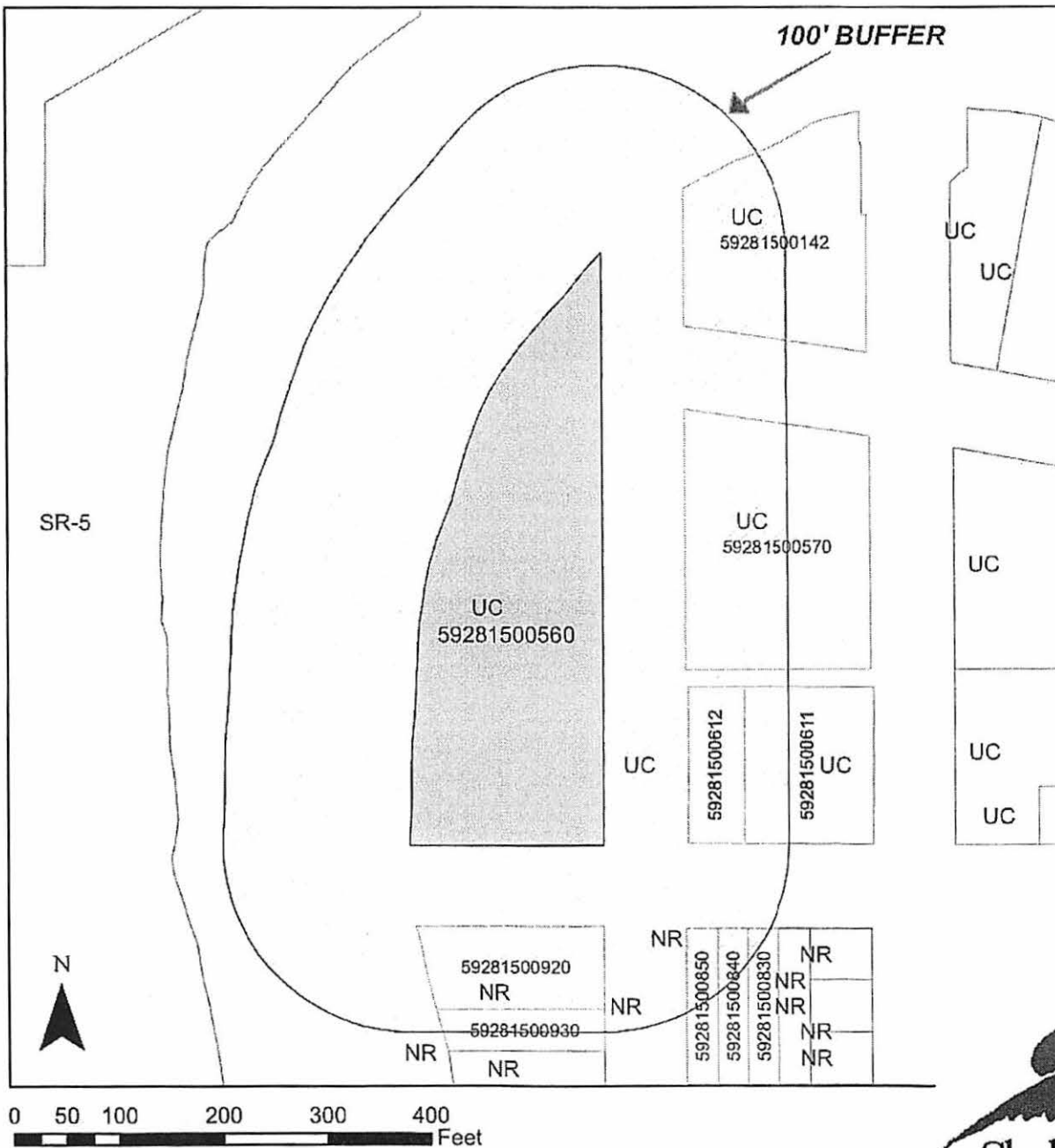
Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROPOSED REZONE OF PARCEL NO. 59281500560 FROM URBAN COMMERCIAL (UC) TO URBAN RESIDENTIAL (UR)

Town: 15N Range: 23E Section: 22

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in
Block 119, of the Original Plat of the City of Sheboygan.



II

3.2

R. O. No. 37 - 18 - 19. By CITY CLERK. June 4, 2018.

Submitting an application from Richardson Industries, Inc. for a change in the zoning classification of vacant land located on North 15th Street across from 822 North 14th Street (Parcel #59281500560) from Class Urban Commercial (UC) to Class Urban Residential (UR) Classification.

City Plan

City Clerk

MAY 25 '18 AM 9:08

OFFICE USE ONLY

APPLICATION NO.: _____

RECEIPT NO.: 180758

FILING FEE: **\$200.00** (Payable to City of Sheboygan)

**CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP**

(Requirements Per Section 15.903)
Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of **\$200** (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Richardson Industries, Inc. PHONE NO.: (920)

ADDRESS: 635 Old County Rd. PP, Sheboygan Falls E-MAIL: _____

OWNER OF SITE: Richardson Industries, Inc. PHONE NO.: ()

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: Vacant land on N. 15 St. across from 822 N. 14th St., Sheboygan – see attached Exhibit A.

LEGAL DESCRIPTION: Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in Block 119, of the Original Plat of the City of Sheboygan.

PARCEL NO. 59281500560 MAP NO. _____

EXISTING ZONING DISTRICT CLASSIFICATION: Urban Commercial

PROPOSED ZONING DISTRICT CLASSIFICATION: Urban Residential

BRIEF DESCRIPTION OF THE **EXISTING** OPERATION OR USE: The property is vacant land on the Sheboygan River owned by applicant and formerly used in its business.

BRIEF DESCRIPTION OF THE **PROPOSED** OPERATION OR USE: Construction of a condominium development and related residential uses.

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency? _____ The proposed amendment will allow a desirable and neighborhood compatible development to take place, i.e. condominium development, that would not occur but for the amendment.

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.
- Explain: _____

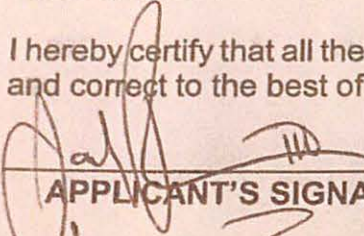
How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property? _____ The proposed amendment allows a development that is consistent with the adjoining residential character, maintains the environs of the subject property, increases the tax base of the subject property and is aesthetically pleasing to the general area of the subject property, and in particular the adjoining Sheboygan River.

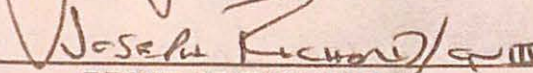
Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

See reasons stated above and the attached letter (Exhibit B).

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE


PRINT ABOVE NAME

5/21/2018

DATE

APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:

- The property proposed to be rezoned.
- All lot dimensions of the subject property.
- All other lands within 200 feet of the subject property.
- Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- Graphic scale and north arrow.

EXHIBIT A

LOCATION OF PROPERTY

(see attached)

59281500560 X Q

Show search results for 592...



(1 of 2)

Subdivision:

Land Records Portal

Situs:

Parcel: 59281500560
 Owner 1: RICHARDSON INDUSTRIES INC
 Owner 2:
 Address: 635 OLD COUNTY RD PP
 City: SHEBOYGAN FLS
 State: WI
 Zip: 53085
 Zip4: 1869

Parcel may require shoreland/floodplain permit:

Zoom to -----

-87.722 43.753 Degrees

200ft



EXHIBIT B

LETTER OF EXPLANATION

(see attached)

The purpose for the proposed amendment is to allow the development of a condominium, which would consist of 32 two-bedroom townhouse condominium units, as generally shown on the attachment. Each unit would include one and a half bathrooms and one or 2 car garage. The units are ranged in building clusters of 4 to 8 units in each building, which will create a community type structure. It is anticipated that the condominium development will add approximately 6 million or more in additional taxable assessment.

Presently, the property is vacant (and has been for several years) and is zoned Urban Commercial. The property was formally a lumber yard for previous owners and does have environmental issues which the development will address. The property also sits in an area designated as a Central Mixed Use area on the Future Land Use map in the City of Sheboygan Comprehensive Plan, a copy of which is attached. To the south of the proposed development is residential property. Immediately east of the proposed development is commercial property formally operated by Richardson Lumber Co. (and Ebenreiter Lumber Co. prior) but which is now vacant. The developers of the condominium project identified above are also purchasing this property, so they will be able to control the use thereof. Also east of the proposed development is the Glas Café and Cellcom retail shop.

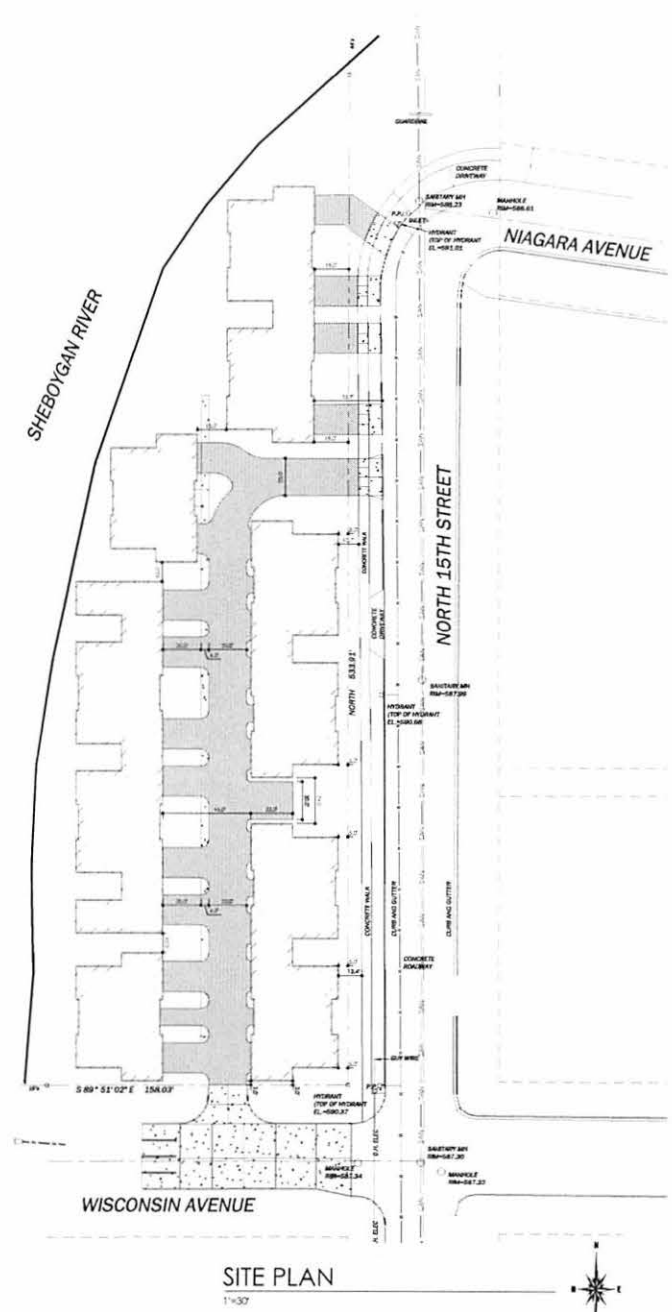
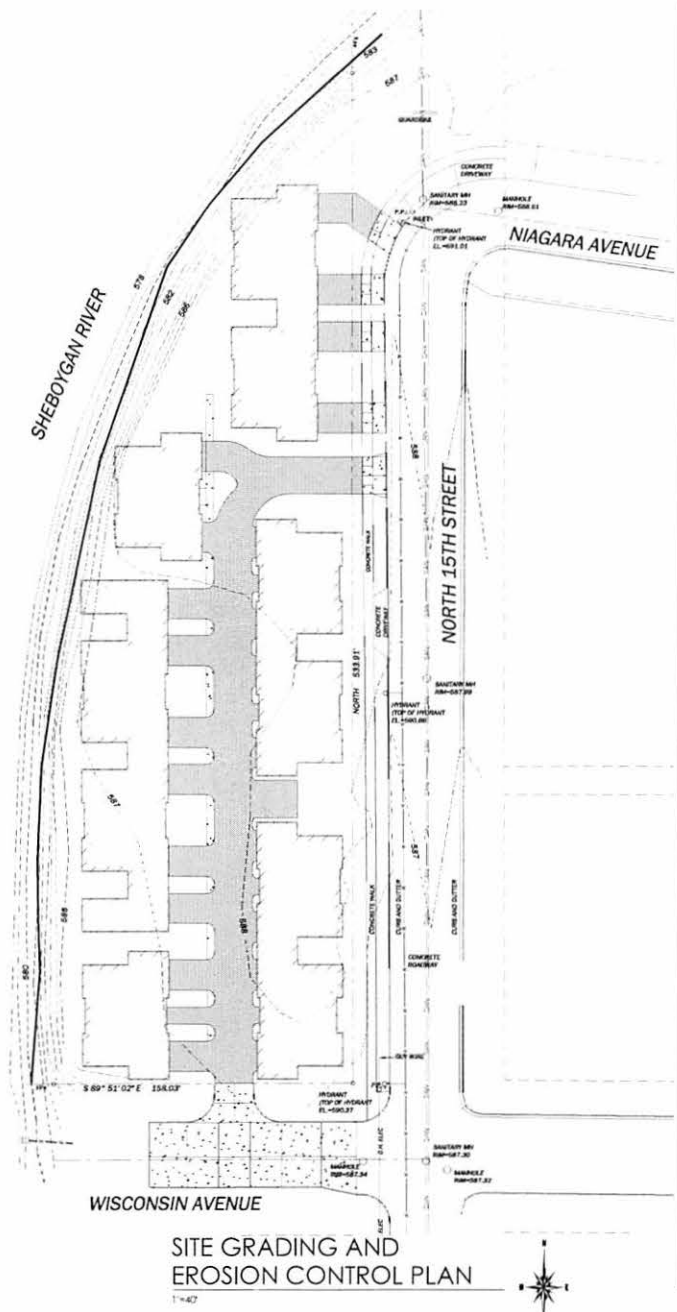
The City of Sheboygan Comprehensive Plan identifies several key initiatives including the following:

- Promoting infill development and redevelopment to grow efficiently, strengthen existing business districts and neighborhoods, and leverage existing infrastructure and connectivity.
- Enhancing the lakefront and riverfront to attract new development, appeal to residents, and facilitate a healthy community.
- Diversifying the City's housing stock by supporting market rate infill and redevelopment housing aimed at empty nesters, seniors and young professionals.

The proposed condominium development will accomplish these key initiatives, allowing the redevelopment of a vacant, underutilized site into market-rate housing which will be complementary to the adjoining riverfront, provide infill development and be complementary to the adjoining uses. Additionally, the proposed development is consistent with the objectives and policies set forth in Chapter 4 Housing and Neighborhood Development of the City of Sheboygan Comprehensive Plan.

The Sheboygan County Economic Development Corporation conducted a housing survey which concluded in part that there was a need for greater condominium development in the city, and especially in lakefront and riverfront areas.

In the City of Sheboygan Comprehensive Plan, Urban Residential is identified as the most appropriate zoning for this type of multifamily residential development.



NO.	REVISIONS



Issue Dates

Revision	Date

DERMOND PROPERTY
 NORTH 15TH STREET
 Sheboygan, Wisconsin 53081

SHEET TITLE
 SITE PLAN
 SITE GRADING AND EROSION
 CONTROL PLAN

DRAWN BY

CHECKED BY

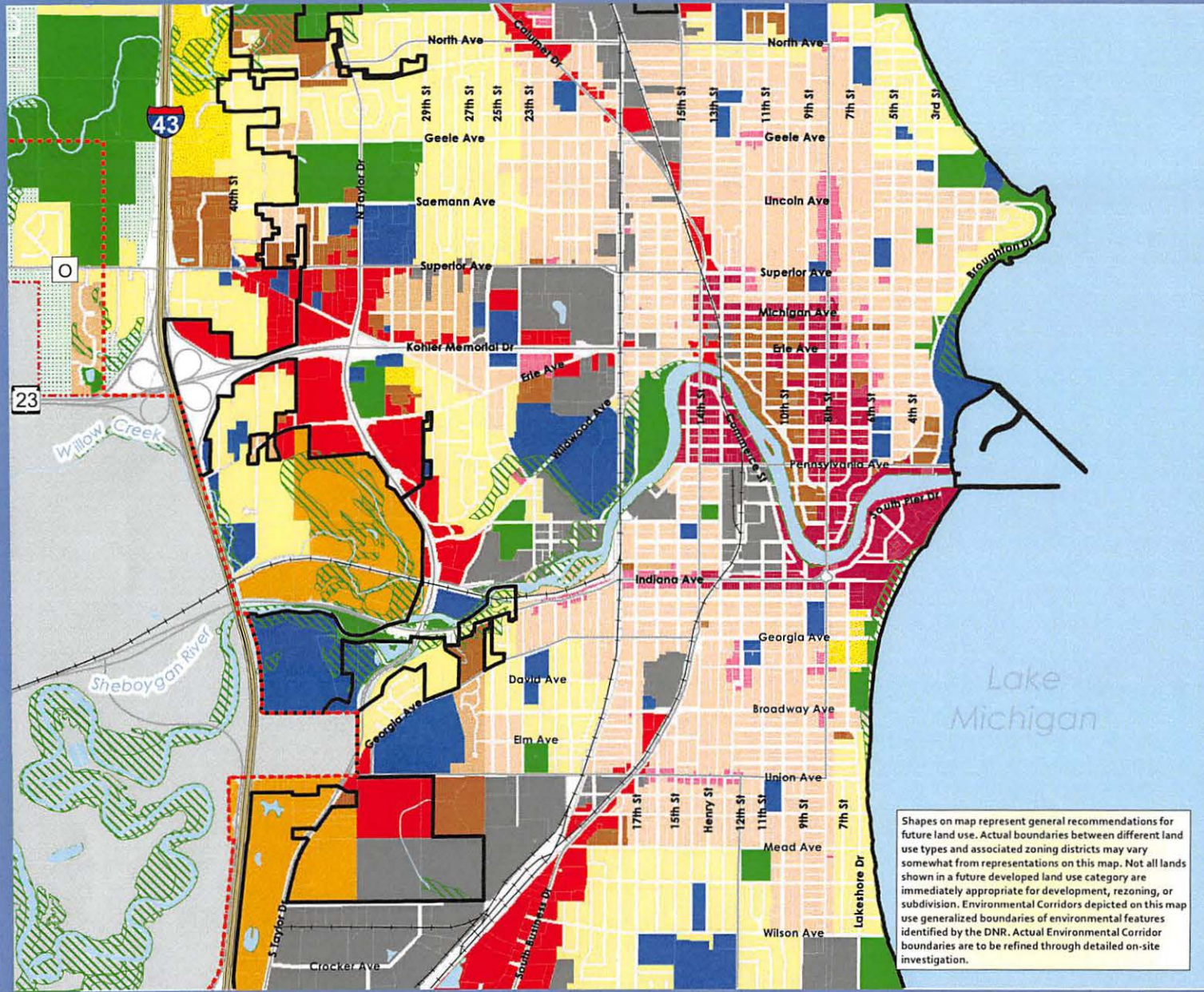
DATE
 05/18/2018

PROJECT NO.
 2018-12

SHEET NO.

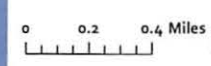
C1.1

Map 2-3 Future Land Use - Central
City of Sheboygan Comprehensive Plan



Shapes on map represent general recommendations for future land use. Actual boundaries between different land use types and associated zoning districts may vary somewhat from representations on this map. Not all lands shown in a future developed land use category are immediately appropriate for development, rezoning, or subdivision. Environmental Corridors depicted on this map use generalized boundaries of environmental features identified by the DNR. Actual Environmental Corridor boundaries are to be refined through detailed on-site investigation.

- City of Sheboygan Municipal Boundary
- Other City or Village Municipal Boundaries
- Town Boundaries
- City of Sheboygan Extraterritorial Jurisdiction
- Major Road
- Interstate
- Railroad
- Water
- Agricultural/Rural
- Single Family Residential
- Neighborhood Preservation
- Two Family Residential
- Multi Family Residential
- Mobile Home Park
- Planned Neighborhood
- Neighborhood Mixed Use
- Office Park
- Community Mixed Use
- Central Mixed Use
- Institutional and Community Facilities
- Employment
- Public Parks and Open Space
- Town Development Area
- Environmental Corridor



Adopted:
12/5/2011

Data Sources:
City of Sheboygan, DNR, Bay Lake RPC, V&A, Sheboygan County



EXHIBIT C

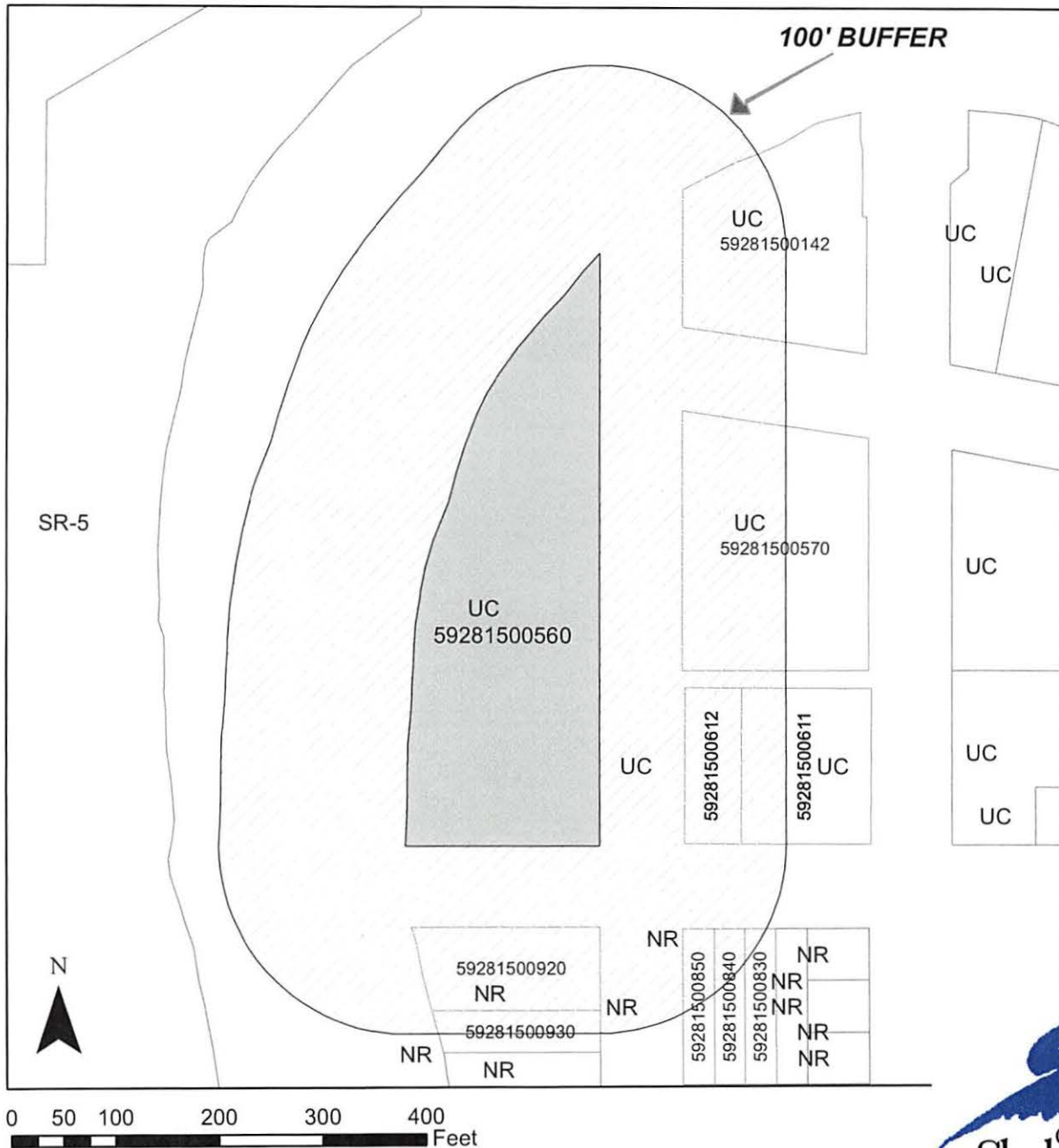
MAP OF PROPERTY

(see attached)

PROPOSED REZONE OF PARCEL NO. 59281500560 FROM URBAN COMMERCIAL (UC) TO URBAN RESIDENTIAL (UR)

Town: 15N Range: 23E Section: 22

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, and 16, in
Block 119, of the Original Plat of the City of Sheboygan.



CLK322B

City Of Sheboygan
City Clerk's Office

* General Receipt *

Receipt No: 180758

License No: 0000

Date: 05/25/2018

Received By: JJW

Received From: RICHARDSON INDUSTRIES INC.

Memo: RE-ZONE

Method of Payment: \$200.00 Check No. 107170

Total Received: \$200.00

<u>Fee Description</u>	<u>Fee</u>
Zoning Change	200.00

This document signifies receipt of fees in the amount indicated above.

15

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a communication from Steve Westphal requesting an encroachment into the 5th Street right-of-way.

City Plan

CITY CLERK

JUN 20 '18 PM 2:36

June 20, 2018

City Common Council
City of Sheboygan
828 Center Ave
Sheboygan, WI 53081

**RE: Request for Encroachment of 5th Street Right of Way – Retaining Wall
922 N 5th Street**

Dear Members of the Common Council:

Over the past year, my partner and I have spent many hours rehabbing our residence located at 922 N 5th Street. It has been an honor restoring one of the City's historic structures (carriage houses).

As part of the landscaping improvements, we are planning on having a short retaining wall installed along the north side of the property. Due to the slope of the hill being retained, we would like to extend the wall slightly into the 5th Street Right of Way (to the existing city sidewalk). This will allow the wall to have a short return thereby improving the wall's strength and integrity. The proposed encroachment would extend approximately three feet from the property line, with a total encroached area less than 14 square feet.

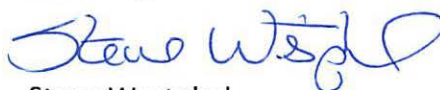
The retaining wall will have a maximum height of 36 inches. However, the wall will be staggered lower as it approaches the city side walk. The expectation is for the wall to be approximately 24-30 inches in the encroached area.

In working with the City's Engineering Department, we have included the following exhibits:

Exhibits A-1 and A-2 (survey maps)
Exhibit B (legal description of encroachment)

Thank you in advance for your consideration and attention to this matter.

Sincerely,



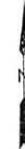
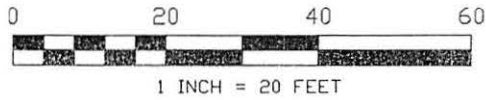
Steve Westphal

EXHIBIT A-1
EXISTING SURVEY MAP TO ACCOMPANY ENCROACHMENT MAP
PLAT OF SURVEY FOR STEVE WESTPHAL

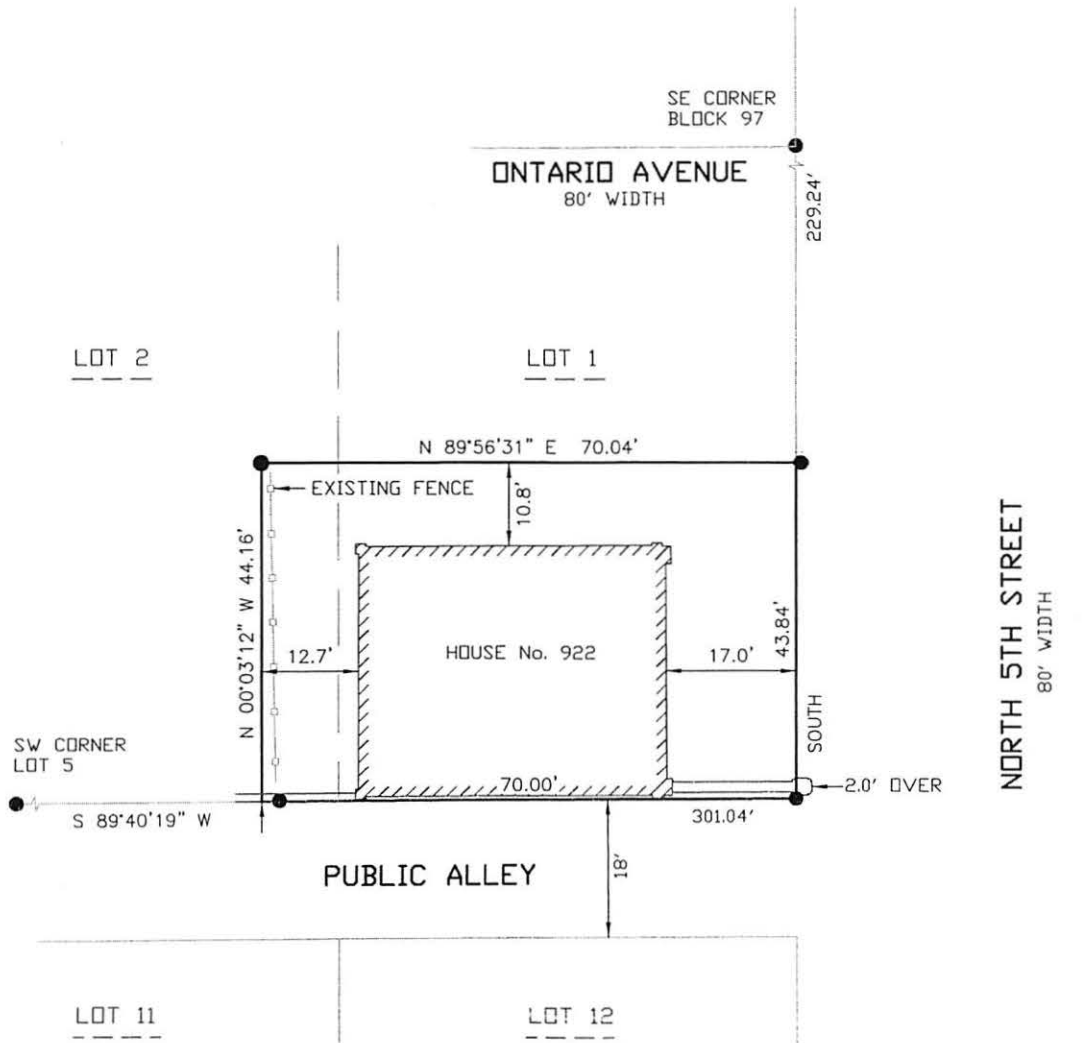
THE SOUTH 44 FEET OF LOT 1 AND THE SOUTH 44 FEET OF LOT 2,
 BLOCK 103, ORIGINAL PLAT OF SHEBOYGAN, SHEBOYGAN COUNTY, WI.

LEGEND:

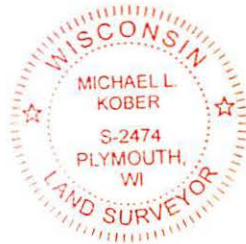
- 1' IRON PIPE FOUND
- SAWED ARROW SET



BEARINGS ARE REFERENCED TO THE WEST LINE
 OF 5TH STREET WHICH BEARS: ASSIGNED: SOUTH



I hereby certify that I have made such survey and map, and that the Plat shown hereon is a true and correct representation of the survey made under my responsible direction, and performed on March 23, 2017, that such survey is in accordance with the minimum standards for property surveys as identified in Chapter AE7 of the Wisconsin Administrative Code.



4-7-17
 Date

Michael L. Kober
 Michael L. Kober
 W6200 Hilltop Road
 Plymouth, WI 53073
 (920) 892-4441

EXHIBIT A-2

ENCROACHMENT MAP

FOR RETAINING WALL

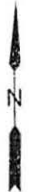
(Benefiting parcel known as 922 N. 5th Street, Sheboygan, WI)

PART OF THE NORTH 5TH STREET RIGHT OF WAY ADJACENT TO PART OF LOT 1, BLOCK 103, ORIGINAL PLAT OF THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 23, TOWN 15 NORTH, RANGE 23 EAST.

LEGEND:

- 1" IRON PIPE FOUND
- ← SAWED ARROW SET

BEARINGS ARE REFERENCED TO THE WEST LINE OF 5TH STREET WHICH BEARS: ASSIGNED: SOUTH



Line Table

- L1 four (4) feet
- L2 three (3) feet, four (4) inches
- L3 four (4) feet
- L4 three (3) feet, four (4) inches

Lines not shown to scale

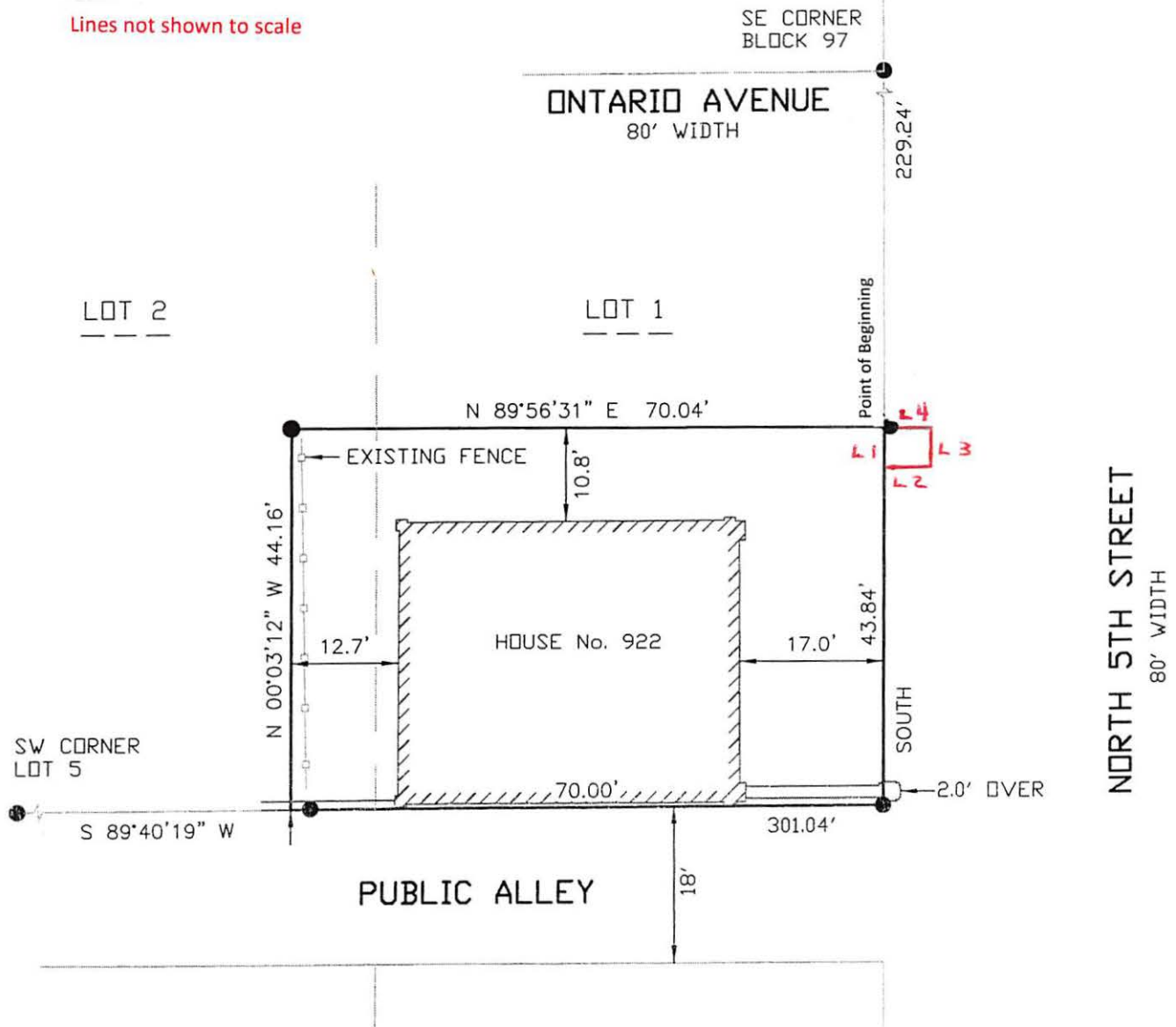


EXHIBIT B
ENCROACHMENT DESCRIPTION

FOR RETAINING WALL

(Benefiting parcel known as 922 N. 5th Street, Sheboygan, WI)

PART OF THE NORTH 5TH STREET RIGHT OF WAY ADJACENT TO PART OF LOT 1, BLOCK 103,
ORIGINAL PLAT OF THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, LOCATED IN THE
SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 23, TOWN 15 NORTH, RANGE 23 EAST.

Commencing at the SE corner of Block 97 in the Northeast 1/4 of said Section 23, thence South along the West Right of Way line of said North 5th Street (hereafter referred to as "West Right of Way line") a distance of 229.24 feet to the Point of Beginning for this description:

Thence South along the West Right of Way line a distance of four (4) feet (shown on map as L1);

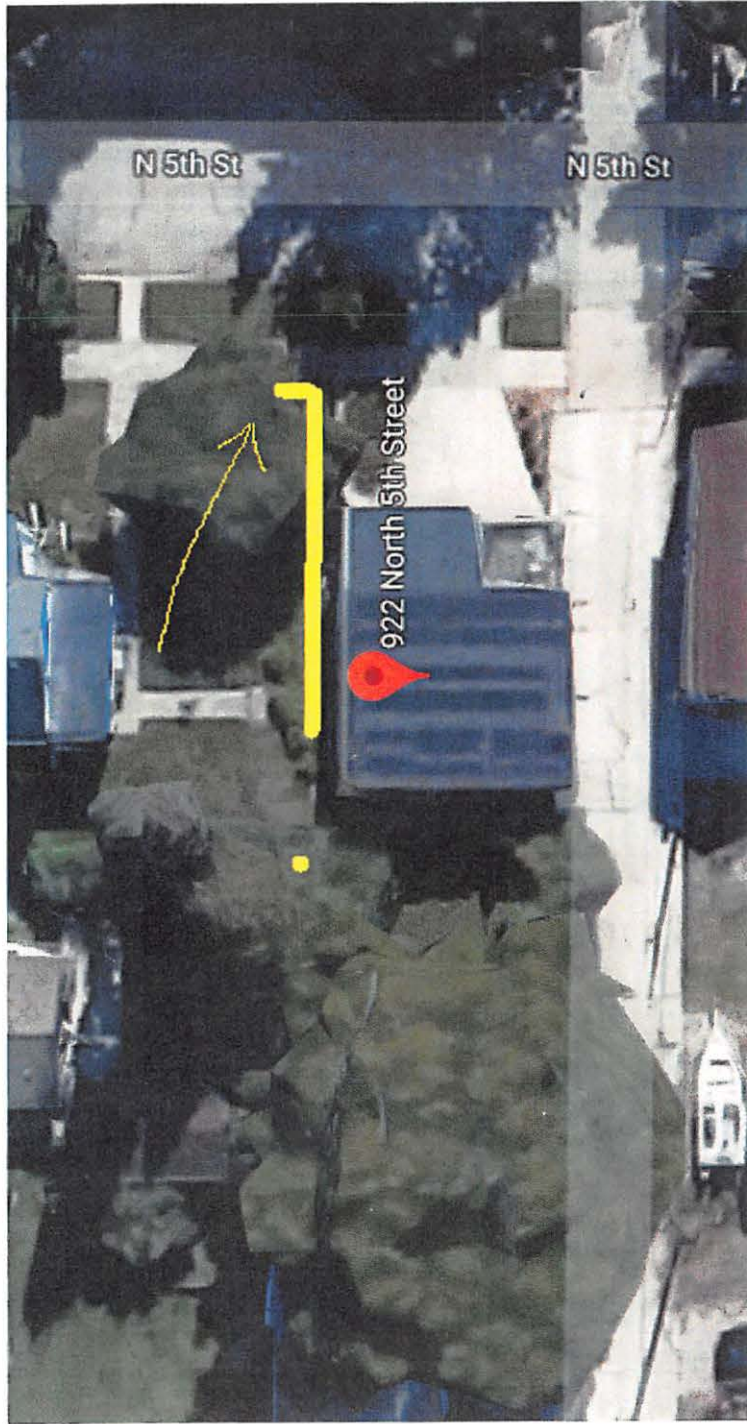
Thence East along a line perpendicular to the West Right of Way line a distance of three (3) feet, four (4) inches, which then abuts an existing sidewalk located within the right of way (shown on map as L2);

Thence North along a line a distance of four (4) feet that is parallel to the West Right of Way line and immediately adjacent to the existing sidewalk (shown on map as L3);

Thence West along a line perpendicular to the West Right of Way line a distance of three (3) feet, four (4) inches, to the Point of Beginning (shown on map as L4).

The above described land contains .0003060 acres (13.33 square feet) of land, more or less.

End of description.



II

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a Certified Survey Map (middle section of the new SouthPointe Enterprise Campus) including dedication of public street right-of-way for Stahl Road and South Taylor Drive between Stahl Road and SouthPointe Drive as shown on the attached map.

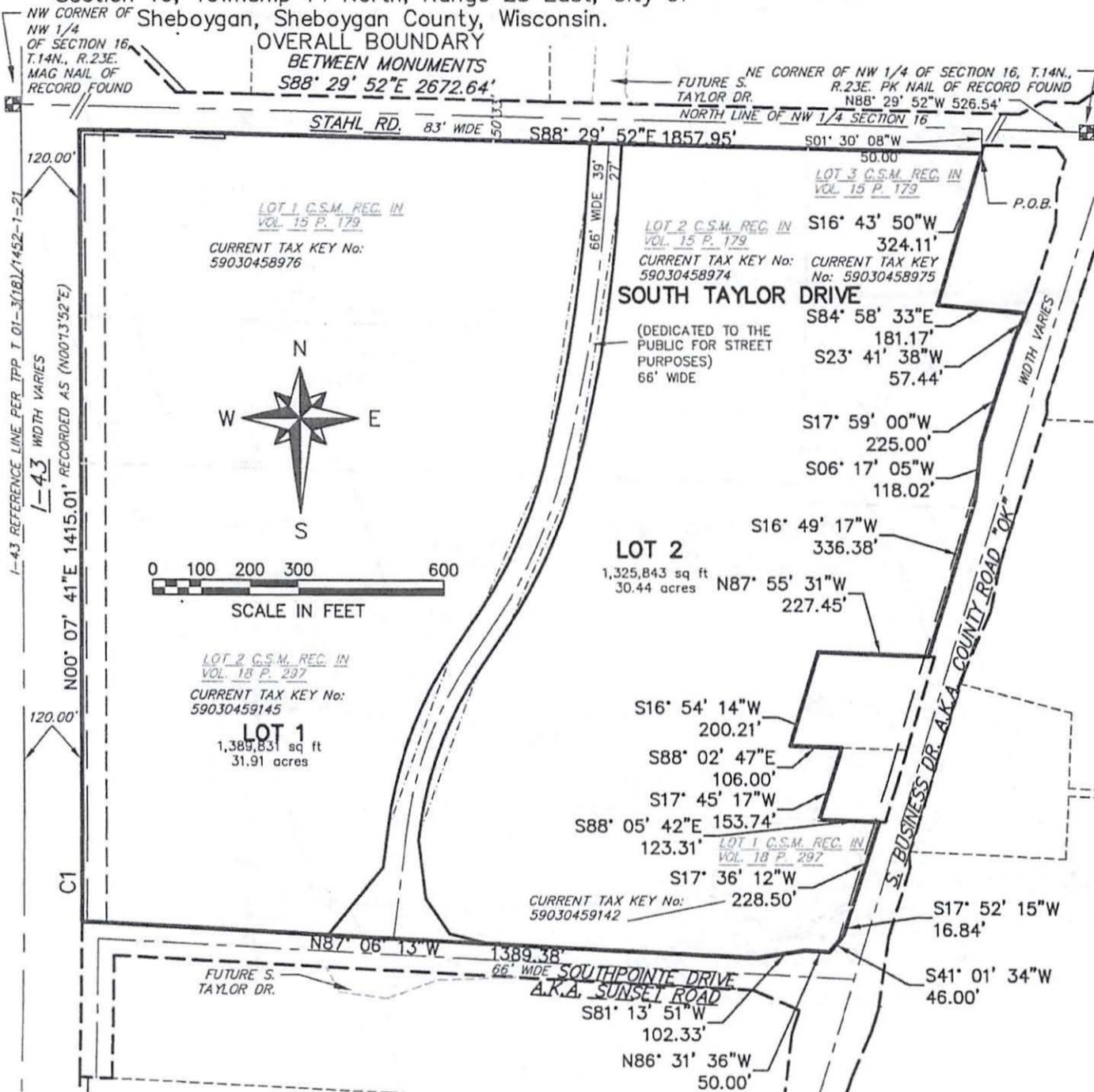
Cathy Plaw

CITY CLERK

CERTIFIED SURVEY MAP -

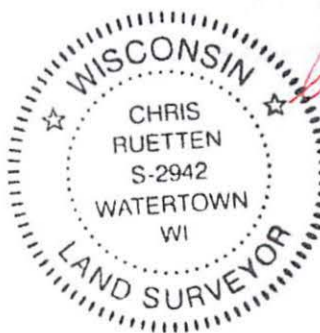
Being Lots 1, 2, and part of Lot 3 of C.S.M. recorded in Volume 15 Page 179, and Lot 1, and part of Lot 2 of C.S.M. recorded in Volume 18 Page 297, all located in parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

*Middle
CGM*



NOTES:

1. BEARINGS ON THIS C.S.M REFLECT THE SHEBOYGAN COUNTY GRID. THE NORTH LINE OF THE NW 1/4 OF SEC. 16, T.14N., R.23. IS ASSUMED TO BEAR S88°29'52"E.
2. INTERIOR LOT CORNERS ARE SET 0.12' O.D. IRON PIPE, 18" LONG, WEIGHING 1.13# PER LIN. FT.
3. SEE SHEETS 2-5 FOR LOT DETAILS.
4. SEE SHEET 6 FOR EASEMENT AND RESERVATION DETAIL.
5. TOTAL DEDICATED RIGHT-OF-WAY = 128,335 SF +/-
6. TOTAL CSM AREA = 2,844,005 SF +/-
7. NO ACCESS WILL BE ALLOWED TO I-43



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

Ruekert • Mielke
www.ruekertmielke.com

OWNER/SUBDIVIDER:

City of Sheboygan
828 Center Ave. #100
Sheboygan, WI 53081

PREPARED BY:

Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy.
Waukesha, WI 53188
262-542-5733

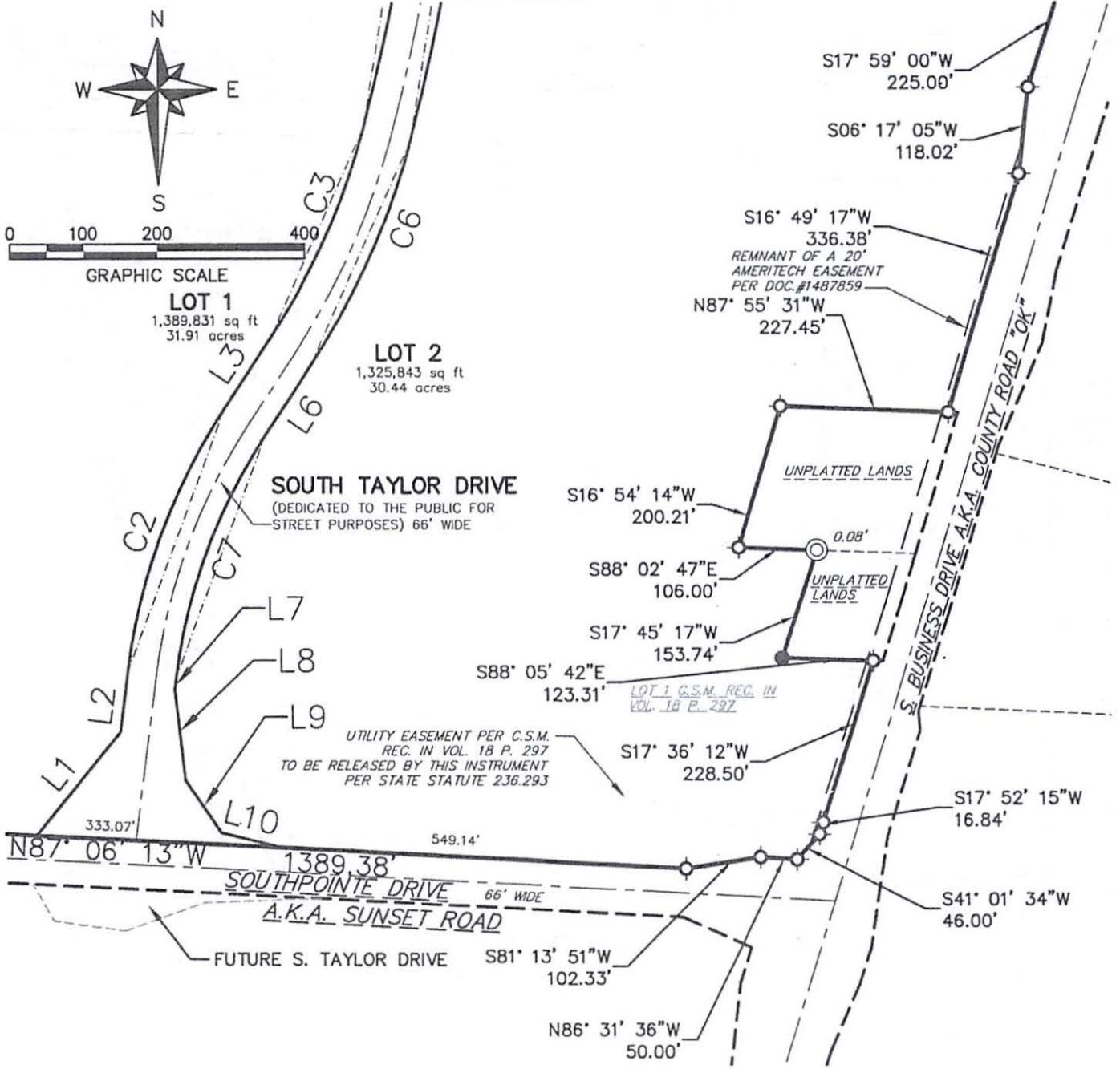
THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.

CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

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LOT DETAIL



SURVEY LEGEND

- ☐ PUBLIC LAND CORNER AS NOTED
- ⊙ FOUND 0.12' O.D. IRON PIPE UNLESS OTHERWISE NOTED
- FOUND 3/4" Ø IRON ROD
- ⊙ SET 0.12' O.D. IRON PIPE
- 18" LONG WEIGHING 1.13# PER LIN. FT.



Chris Ruetten

Chris Ruetten, P.L.S. 2942
Dated this 20th day of June, 2018

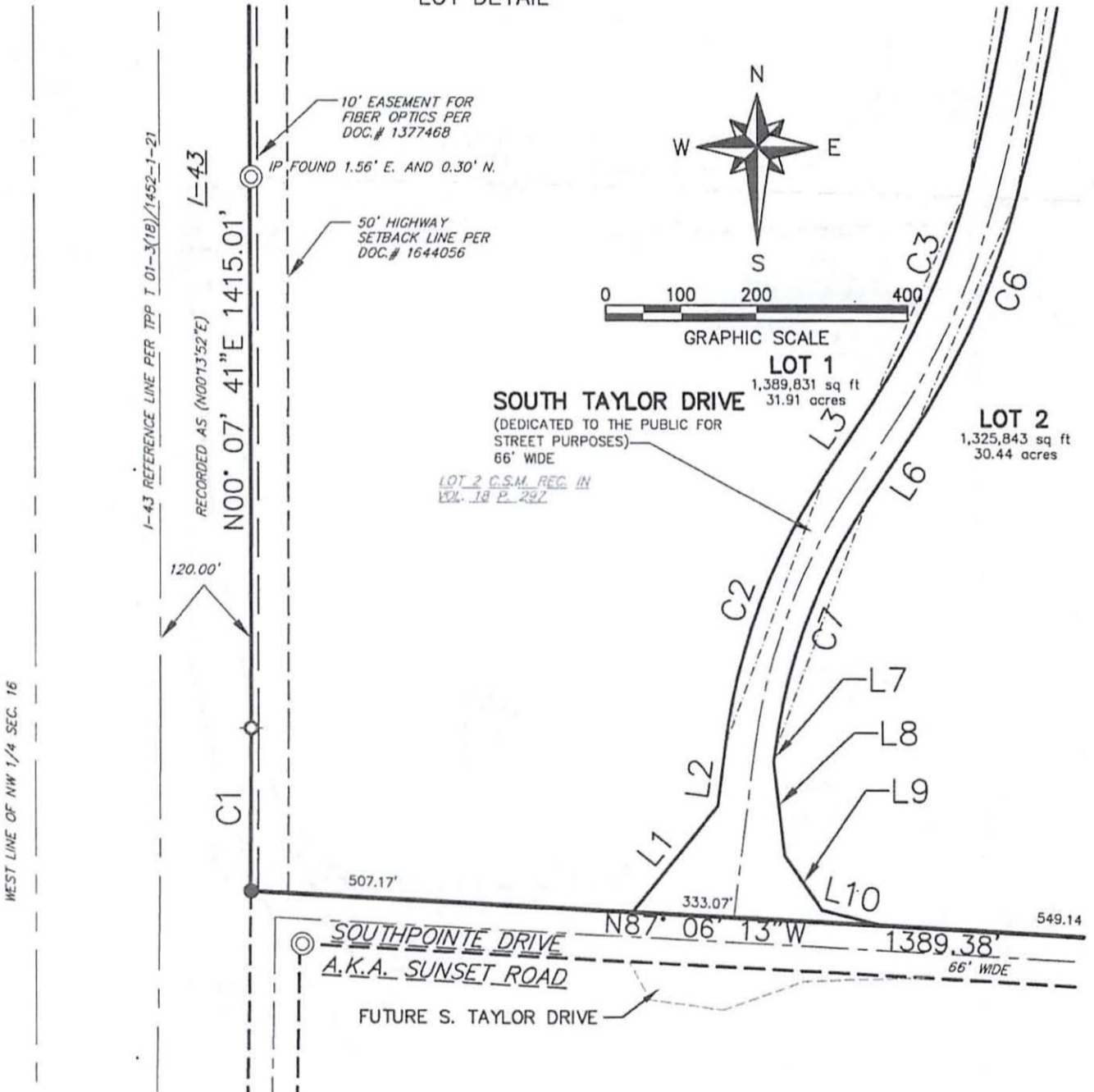


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LOT DETAIL



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Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

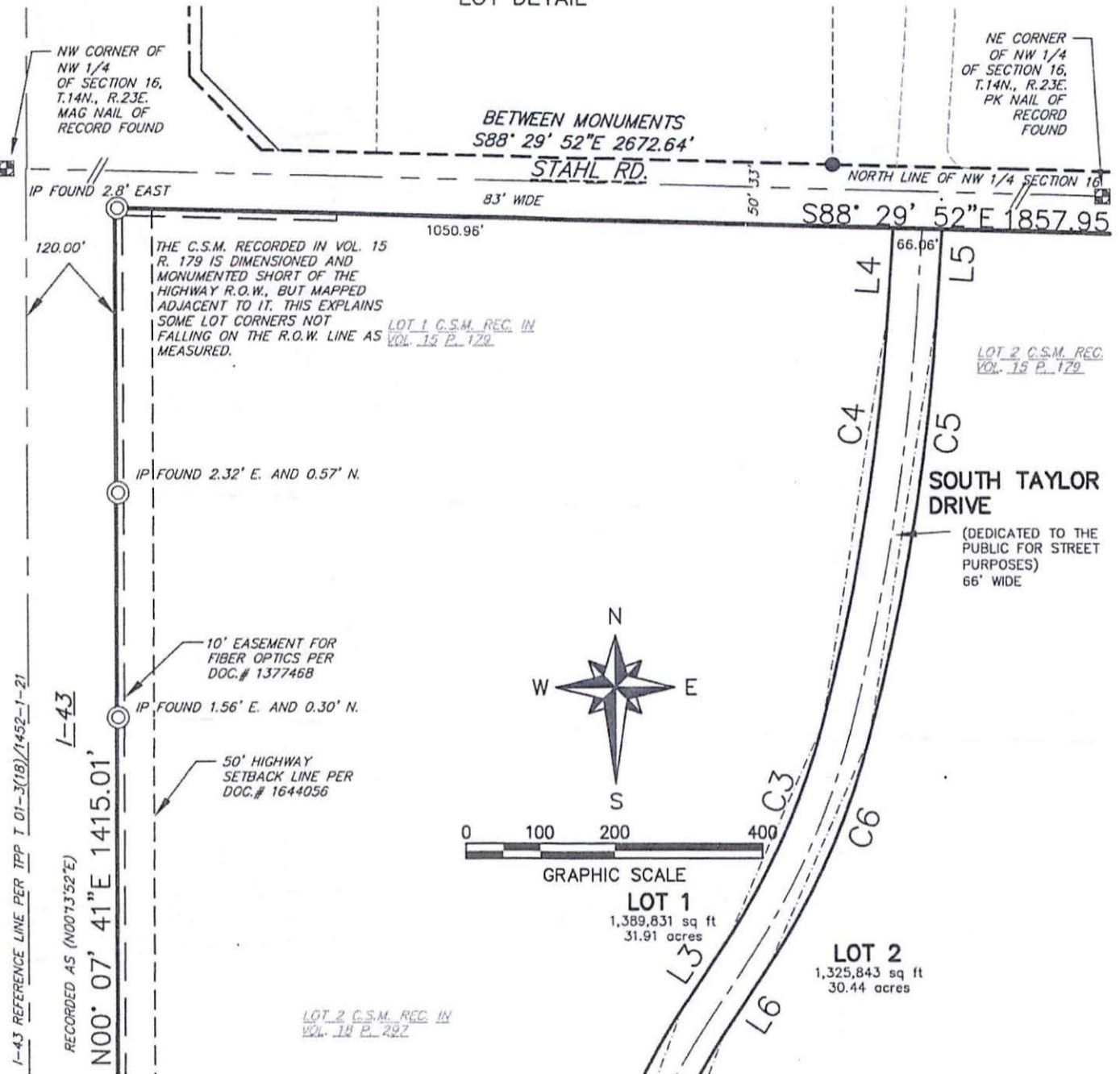


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CHECKED BY: TGW (02/23/18)

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LOT DETAIL



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Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

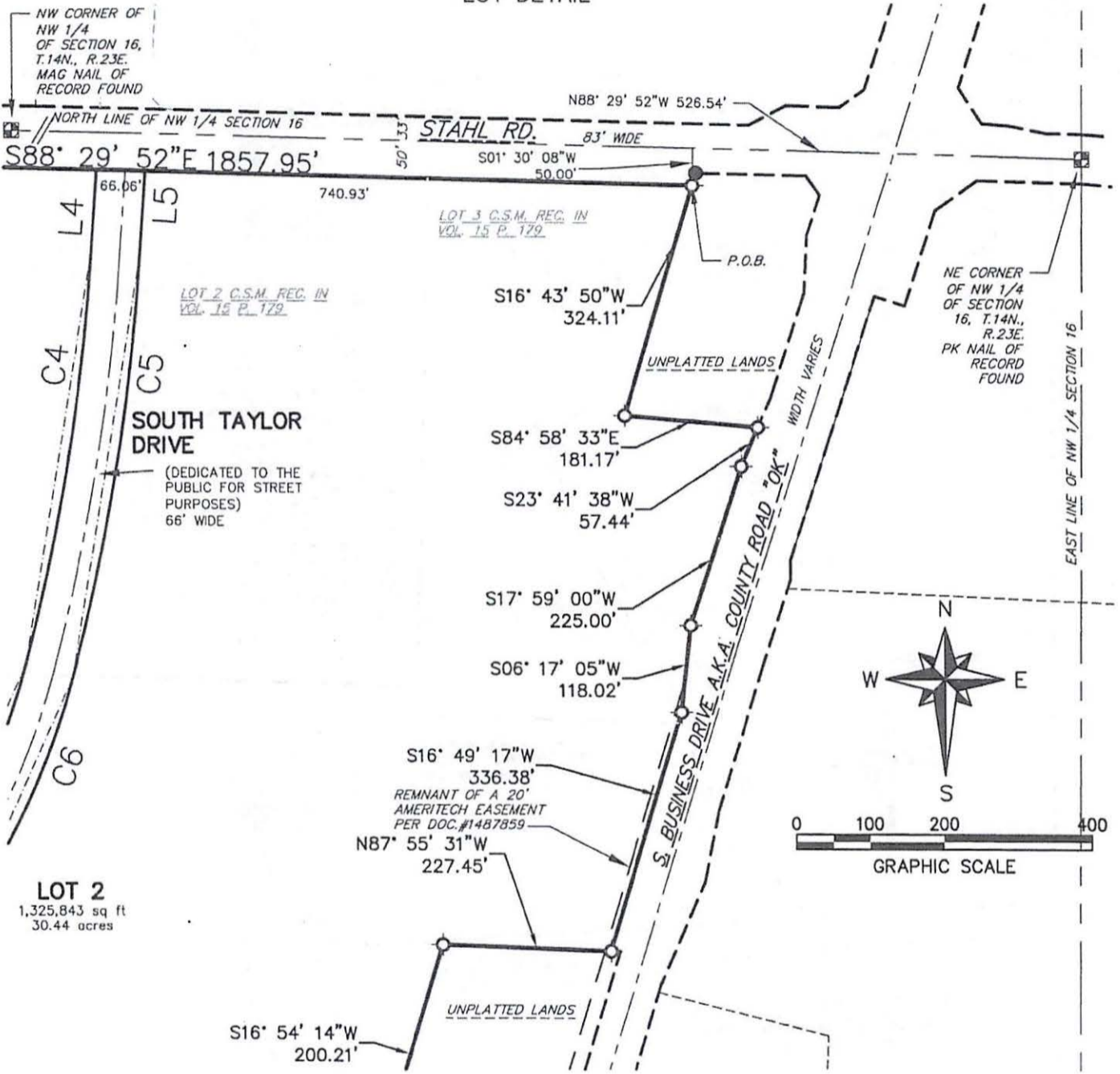


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CHECKED BY: TGW (02/23/18)

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LOT DETAIL



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Chris Ruetten

Chris Ruetten, P.L.S. 2942

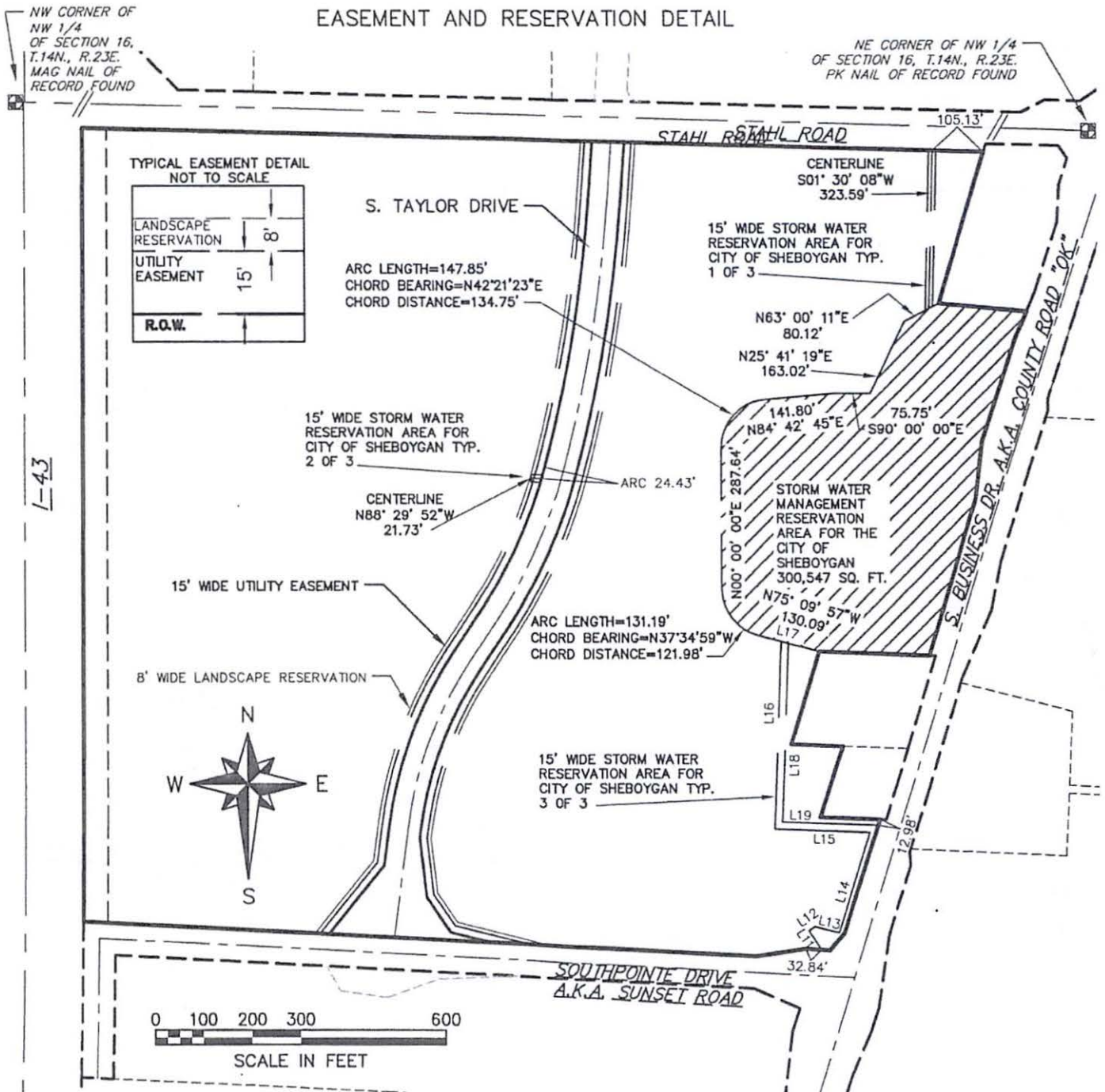
Dated this 20th day of June, 2018



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EASEMENT AND RESERVATION NOTES:

1. THE CITY OF SHEBOYGAN DEDICATES A 15 FOOT WIDE STRIP OF LAND, ADJACENT TO THE RIGHT-OF-WAY FOR SOUTH TAYLOR DRIVE, AS DEPICTED ON THIS SHEET, TO THE UTILITY COMPANIES THAT DISTRIBUTE NATURAL GAS, ELECTRICITY, TELEPHONE, CABLE TV, FIBER OPTICS, AND OTHER FORMS OF COMMUNICATION FOR THE CONSTRUCTION AND MAINTENANCE OF THEIR FACILITIES.
2. THE CITY OF SHEBOYGAN RESERVES A 8 FOOT WIDE STRIP OF LAND, ADJACENT TO ABOVE MENTIONED 15 FOOT WIDE UTILITY EASEMENT AS DEPICTED ON THIS SHEET, FOR LANDSCAPING PURPOSES, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LAND.
3. THE CITY OF SHEBOYGAN RESERVES THE STORM WATER MANAGEMENT AREAS AS DEPICTED ON THIS SHEET, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LANDS.



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



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CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

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CURVE TABLE								
CURVE #	RADIUS	DELTA	CHORD	CHORD BRG.	ARC	TANGENT	TANGENT BRG. IN	TANGENT BRG. OUT
C1	23,038.31'	00°31'58"	214.21'	N00° 23' 40"E	214.21'	107.11'	N00° 39' 39"E	N00° 07' 41"E
C1 rec. as	22,981.28'	00°24'54"	166.51'	N00° 26' 19"E	166.51'			
C2	838.96'	26°12'13"	380.35'	N20° 27' 54"E	383.69'	195.26'	N07° 21' 48"E	N33° 33' 59"E
C3	961.00'	18°45'05"	313.11'	N24° 11' 26"E	314.51'	158.67'	N33° 33' 59"E	N14° 48' 54"E
C4	2,988.00'	10°51'47"	565.67'	N09° 23' 00"E	566.52'	284.11'	N14° 48' 54"E	N03° 57' 07"E
C5	3,054.00'	10°51'47"	578.17'	S09° 23' 00"W	579.03'	290.39'	S03° 57' 07"W	S14° 48' 54"W
C6	1,027.00'	18°45'05"	334.61'	S24° 11' 26"W	336.11'	169.57'	S14° 48' 54"W	S33° 33' 59"W
C7	772.96'	26°12'13"	350.43'	S20° 27' 54"W	353.51'	179.90'	S33° 33' 59"W	S07° 21' 48"W

Line Table		
Line #	Length	Direction
L1	180.78'	N39° 09' 35"E
L2	81.95'	N07° 21' 48"E
L3	113.70'	N33° 33' 59"E
L4	111.30'	N03° 57' 07"E
L5	114.12'	S03° 57' 07"W
L6	113.70'	S33° 33' 59"W
L7	16.14'	S07° 21' 48"W
L8	122.63'	S06° 34' 12"E
L9	86.80'	S34° 24' 28"E
L10	84.02'	S75° 58' 12"E

Line Table		
Line #	Length	Direction
L11	46.94'	N33° 48' 51"W
L12	15.00'	N56° 11' 09"E
L13	52.09'	S76° 09' 17"E
L14	233.66'	N17° 17' 00"E
L15	195.60'	N88° 05' 42"W
L16	386.94'	N02° 04' 28"E
L17	15.38'	S75° 09' 57"E
L18	368.50'	S02° 04' 28"W
L19	196.79'	S88° 05' 42"E



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

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SURVEYOR'S CERTIFICATE

STATE OF WISCONSIN }
COUNTY OF WAUKESHA } SS

I, Chris Ruetten, Ruekert & Mielke, Inc., Professional Land Surveyor, do hereby certify that at the direction of the City of Sheboygan, that I have surveyed, divided and mapped lands being Lots 1, 2, and part of Lot 3 of C.S.M. recorded in Volume 15 Page 179, and Lot 1, and part of Lot 2 of C.S.M. recorded in Volume 18 Page 297, all located in parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at Northeast corner of the aforesaid Northwest 1/4 of Section 16; thence N88°29'52"W along the North line of said Northwest 1/4 of Section 16, of distance of 526.54 feet; thence S01°30'08"W a distance of 50.00 feet to the South line of Stahl Road and the POINT OF BEGINNING; thence S16°43'50"W, along the Easterly line of Lot 3 of C.S.M recorded in Vol. 15 P. 179, a distance of 324.11 feet; thence S84°58'33"E along the Southerly line of said lands, a distance of 181.17 feet to the West line of County Road OK, and along said West line for the next 4 courses; thence S23°41'38"W a distance of 57.44 feet; thence S17°59'00"W, a distance of 225.00 feet; thence S06°17'05"W, a distance of 118.02 feet; thence S16°49'17"W, a distance of 336.38 feet; thence N87°55'31"W, along a Southerly line of Lot 2 C.S.M. recorded in Vol. 18 P. 297, a distance of 227.45 feet; thence S16°54'14"W, along an Easterly line of said Lot 2, a distance of 200.21 feet; thence S88°02'47"E, along a Northerly line of said Lot 2, a distance of 106.00 feet; thence S17°45'17"W, along an Easterly line of said Lot 2, a distance of 153.74 feet; thence S88°05'42"E, along the Northerly line of Lot 1 C.S.M. recorded in Vol. 18 P. 297, a distance of 123.31 feet to the West line of County Road OK, and along said West line for the next 3 courses; thence S17°36'12"W, a distance of 228.50 feet; thence S17°52'15"W, a distance of 16.84 feet; thence S41°01'34"W, a distance of 46.00 feet to the North line of SouthPointe Drive, and along said North line for the next 3 courses; thence N86°31'36"W, a distance of 50.00 feet; thence S81°13'51"W, a distance of 102.33 feet; thence N87°06'13"W, a distance of 1,389.38 feet to the East line of Interstate 43; thence along said East line and an arc of curve to the left, with a chord bearing N00°23'40"E for a distance of 214.21 feet, having a radius of 23,038.31 feet, having a delta of 00°31'58", and an arc length of 214.21 feet; thence N00°07'41"E, along said East line, a distance of 1,415.01 feet to the South line of Stahl Road; thence S88°29'52"E, along the South line of Stahl Road, a distance of 1,857.95 feet to the POINT OF BEGINNING. Containing 65.29 acres (2,844,009 Sq. Ft.) more or less of land. Subject to covenants, conditions, restrictions and easements of record.

That I have made this survey, land division and map by the direction of The City of Sheboygan, Owner(s) of said land.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the division thereof made.

That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes and the City of Sheboygan ordinances in surveying, dividing and mapping of same.



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

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MUNICIPAL OWNER'S CERTIFICATE

The CITY OF SHEBOYGAN, a Wisconsin municipal corporation created and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said municipal corporation caused the land described on this Certified Survey Map to be surveyed, divided, mapped, and dedicated as represented hereon. The City of Sheboygan, does further certify that this Certified Survey Map is required by S.236.34 of the State Statutes to be submitted to the City of Sheboygan, and the Sheboygan Plan Commission for approval or objection:

IN WITNESS WHEREOF the said CITY OF SHEBOYGAN, has caused these presents to be signed by Michael J. Vandersteen, its Mayor, and Meredith DeBruin, its clerk, at Sheboygan Wisconsin, and its company seal to be hereunto affixed on this ___ day of _____, 2018.

City of Sheboygan

By: Michael J Vandenstein, Mayor, City of Sheboygan

By: Meredith DeBruin, Clerk, City of Sheboygan

The execution of this Certified Survey Map by the city of Sheboygan is authorized by Resolution Enactment Number _____, adopted by the Common Council of the City of Sheboygan on the ____ day of _____, 2018.

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) SS
Personally came before me this ____ day of _____, 2018, the above named Michael Vandenstein and Meredith DeBruin to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public

My Commission Expires/is Permanent: _____

CITY OF SHEBOYGAN PLAN COMMISSION CERTIFICATE

This Certified Survey Map is hereby approved for recording by the Sheboygan Plan Commission. Dated this ____ day of _____, 2018.

Signed: _____
Michael J. Vandenstein, Chairman, City of Sheboygan Plan Commission

Signed: _____
Steve Sokolowski, Secretary, City of Sheboygan Plan Commission

CITY OF SHEBOYGAN COMMON COUNCIL CERTIFICATE

Resolved that this Certified Survey Map located in the City of Sheboygan was hereby approved by the Common Council of the City of Sheboygan by R.O. Number _____ adopted on the ____ day of _____, 2018; that said R.O. provided for the acceptance of those lands dedicated and rights conveyed by said Certified Survey Map to the City of Sheboygan for public use.

Dated this ____ day of _____, 2018

Signed: _____
Michael J Vandenstein, Mayor, City of Sheboygan, Sheboygan County, Wisconsin

Signed: _____
Meredith DeBruin, Clerk, City of Sheboygan, Sheboygan County, Wisconsin

EASEMENT RELEASE

The City of Sheboygan, as owner, and by having the right of enforcement, do hereby release the Utility Easement shown on this instrument, and as shown on Lot 1 of C.S.M. recorded in Volume 18, Page 297, as allowed pursuant to State Statute 236.293.

Signed: _____
City of Sheboygan

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) SS
Personally came before me this ____ day of _____, 2018, the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public

My Commission Expires/is Permanent: _____



[Handwritten signature of Chris Ruetten]

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

II

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a Certified Survey Map (Northern section of the new SouthPointe Enterprise Campus) including dedication of public street right-of-way for Horizon Drive and South Taylor Drive between Horizon Drive and Stahl Road as shown on the attached map.

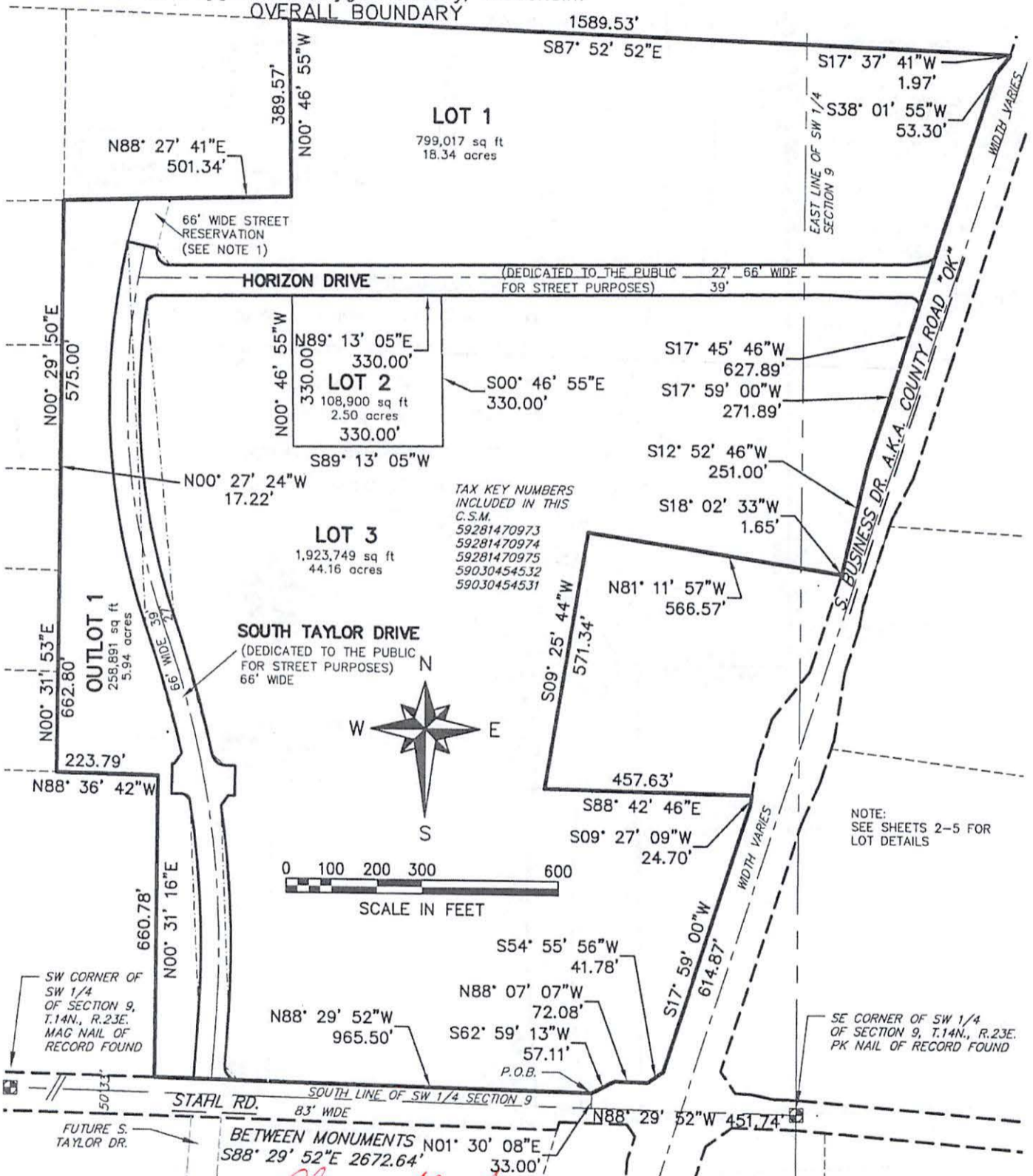
City Place

CITY CLERK

North
CSM

CERTIFIED SURVEY MAP -

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.



Chris Ruetten

Chris Ruetten, P.L.S. 2942
Dated this 20th day of June, 2018

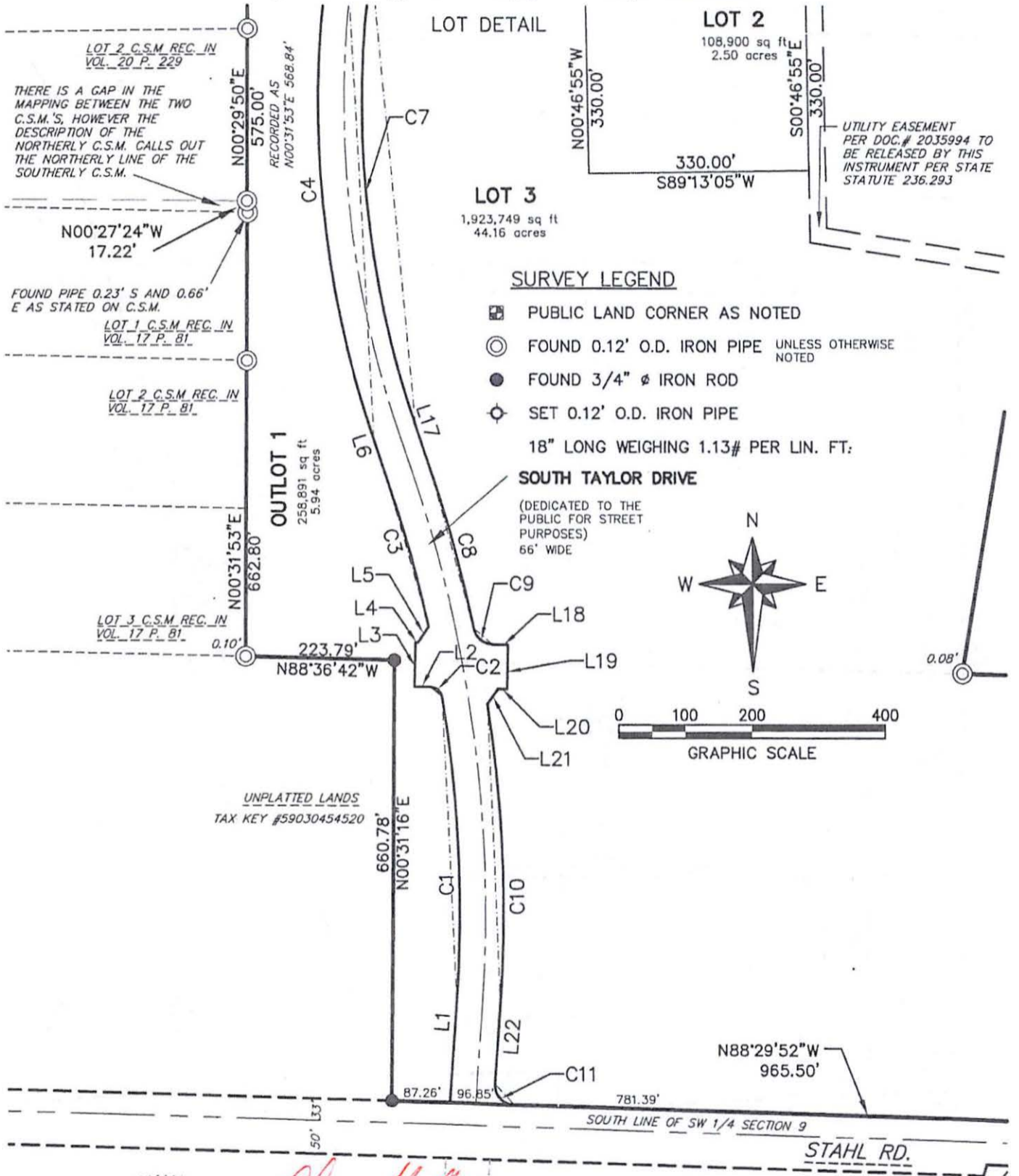
Ruekert • Mielke
www.ruekertmielke.com

OWNER/SUBDIVIDER:
City of Sheboygan
828 Center Ave. #100
Sheboygan, WI 53081
PREPARED BY:
Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy.
Waukesha, WI 53188
262-542-5733

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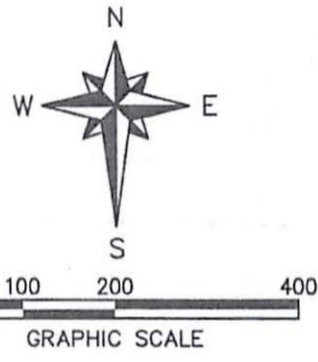
CERTIFIED SURVEY MAP - _____

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.



SURVEY LEGEND

- ☐ PUBLIC LAND CORNER AS NOTED
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 - FOUND 3/4" Ø IRON ROD
 - ⊕ SET 0.12' O.D. IRON PIPE
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Chris Ruetten

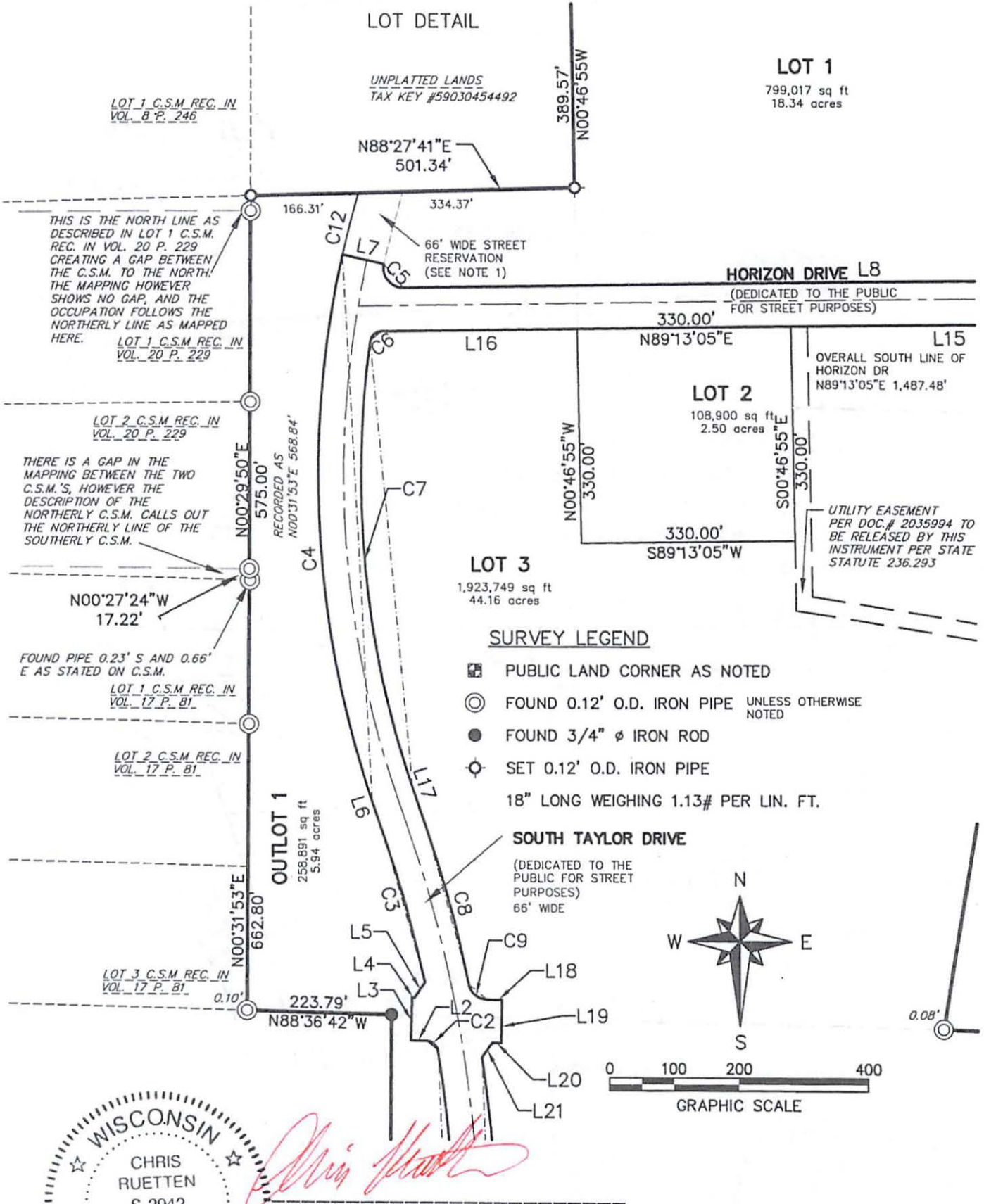
Chris Ruetten, P.L.S. 2942
Dated this 20th day of June, 2018

Ruekert • Mielke
www.ruekertmielke.com

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CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP -

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.



Chris Ruetten

Chris Ruetten, P.L.S. 2942
 Dated this 20th day of June, 2018

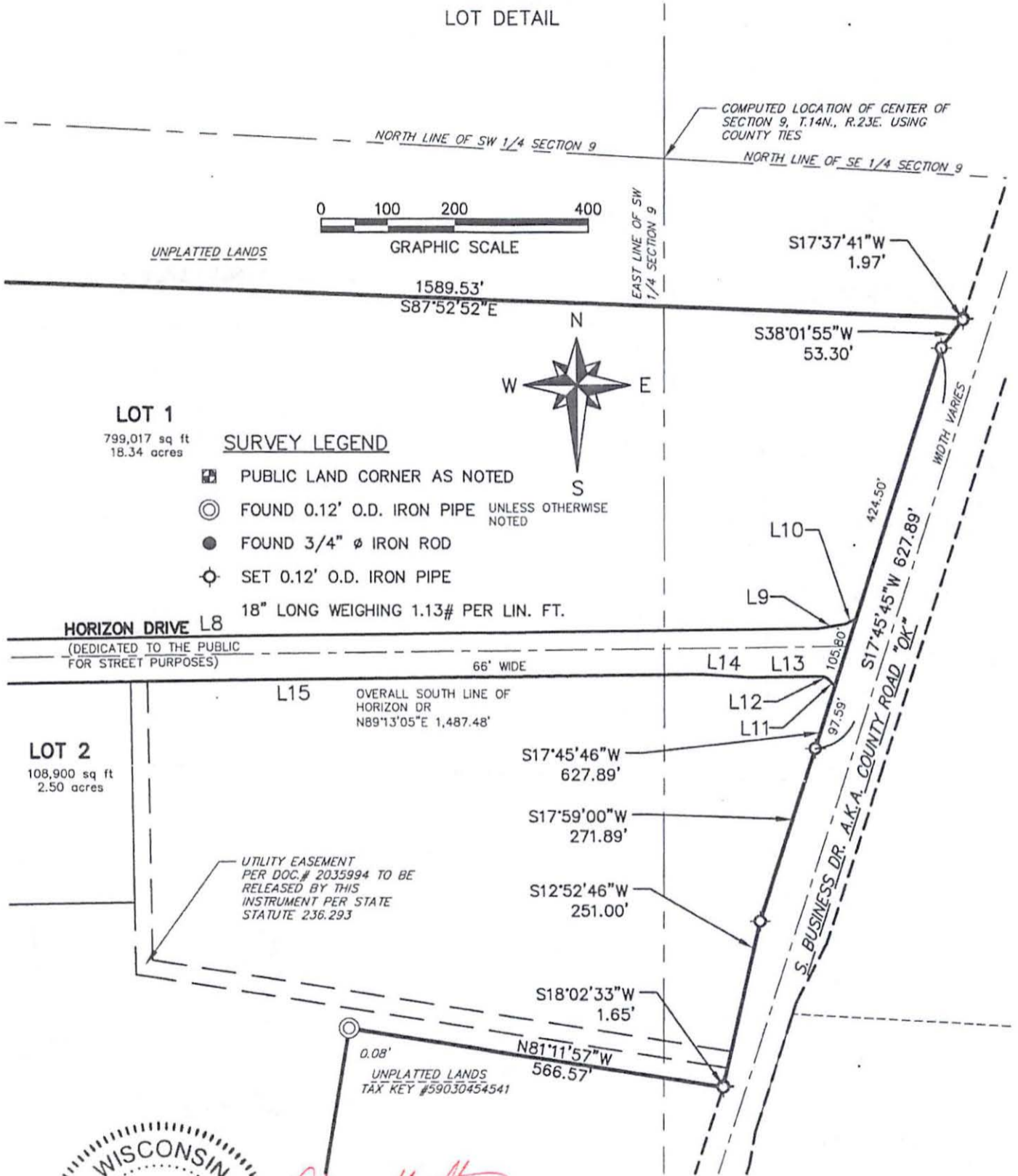


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 CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP -

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LOT DETAIL



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

Ruekert • Mielke
www.ruekertmielke.com

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CHECKED BY: TGW (02/23/18)

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LOT DETAIL

LOT 3

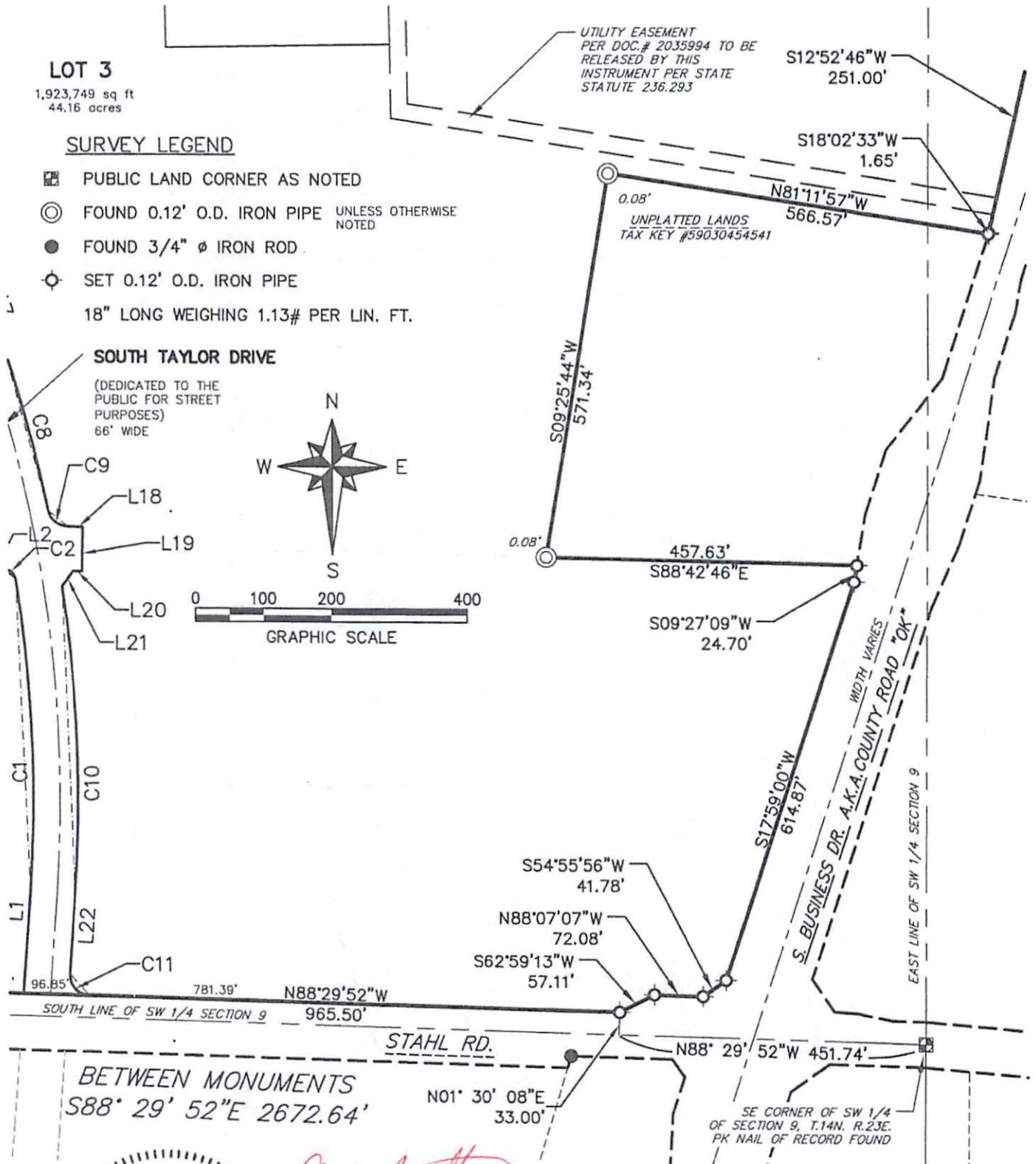
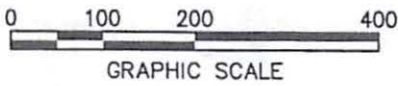
1,923,749 sq ft
44.16 acres

SURVEY LEGEND

- PUBLIC LAND CORNER AS NOTED
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 - FOUND 3/4" ϕ IRON ROD
 - SET 0.12' O.D. IRON PIPE
- 18" LONG WEIGHING 1.13# PER LIN. FT.

SOUTH TAYLOR DRIVE

(DEDICATED TO THE PUBLIC FOR STREET PURPOSES)
66' WIDE



Chris Ruetten
Chris Ruetten, P.L.S. 2942
Dated this 20th day of June, 2018

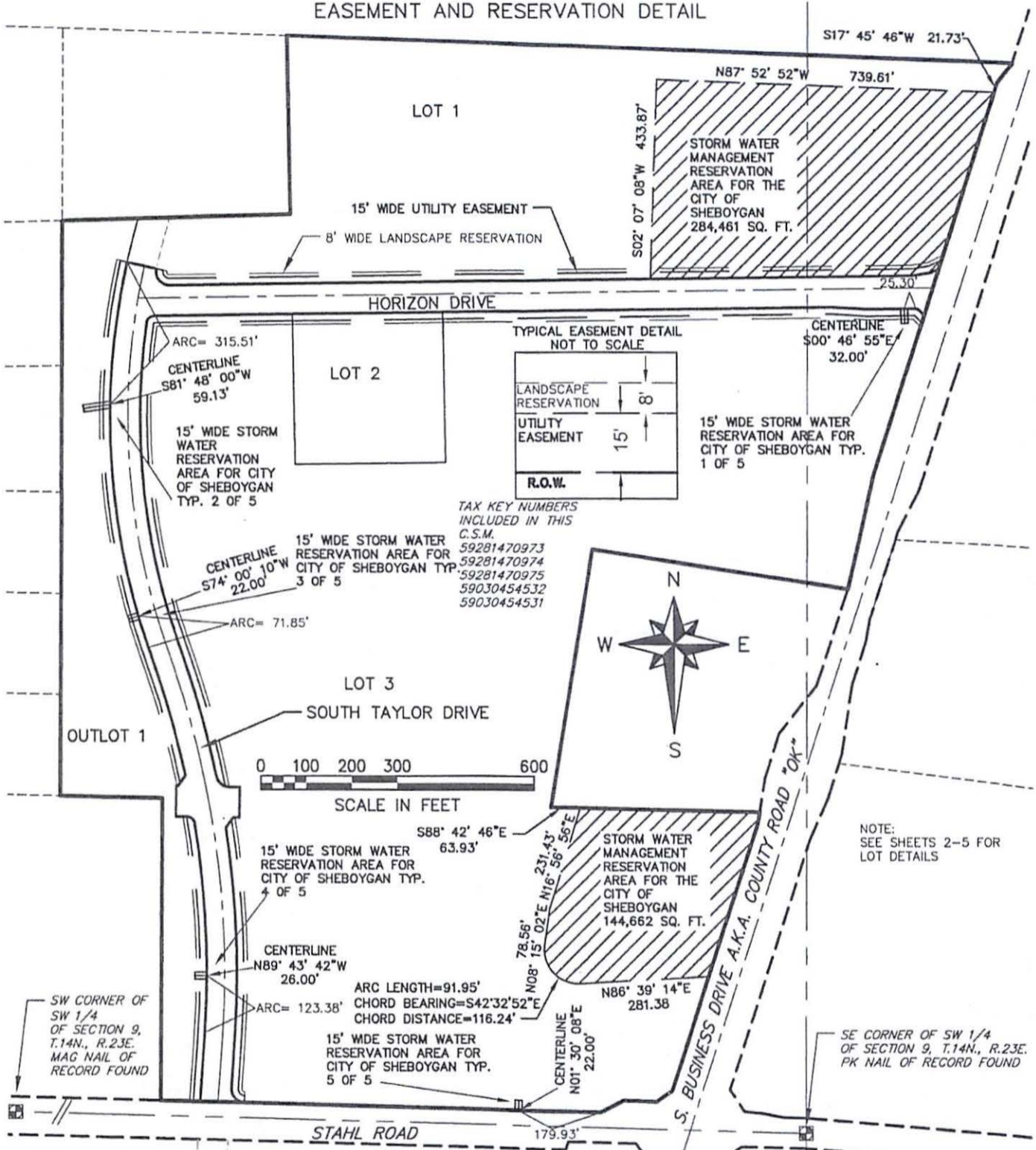


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CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP -

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EASEMENT AND RESERVATION DETAIL



Chris Ruetten

Chris Ruetten, P.L.S. 2942
 Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
 CHECKED BY: TGW (02/23/18)

EASEMENT AND RESERVATION NOTES:
 1. THE CITY OF SHEBOYGAN DEDICATES A 15 FOOT WIDE STRIP OF LAND, ADJACENT TO THE RIGHTS-OF-WAY FOR HORIZON DRIVE, AND SOUTH TAYLOR DRIVE, AS DEPICTED ON THIS SHEET, TO THE UTILITY COMPANIES THAT DISTRIBUTE NATURAL GAS, ELECTRICITY, TELEPHONE, CABLE TV, FIBER OPTICS, AND OTHER FORMS OF COMMUNICATION FOR THE CONSTRUCTION AND MAINTENANCE OF THEIR FACILITIES.
 2. THE CITY OF SHEBOYGAN RESERVES A 8 FOOT WIDE STRIP OF LAND, ADJACENT TO ABOVE MENTIONED 15 FOOT WIDE UTILITY EASEMENT AS DEPICTED ON THIS SHEET, FOR LANDSCAPING PURPOSES, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LAND.
 3. THE CITY OF SHEBOYGAN RESERVES THE STORM WATER MANAGEMENT AREAS AS DEPICTED ON THIS SHEET, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LANDS.

CERTIFIED SURVEY MAP - _____

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

CURVE TABLE								
CURVE #	RADIUS	DELTA	CHORD	CHORD BRG.	ARC	TANGENT	TANGENT BRG. IN	TANGENT BRG. OUT
C1	2016.00'	13°02'16"	457.76'	N02° 34' 01"W	458.74'	230.37'	N03° 57' 07"E	N09° 05' 09"W
C2	17.50'	79°36'13"	22.40'	N48° 53' 16"W	24.31'	14.58'	N09° 05' 09"W	N88° 41' 22"W
C3	2016.00'	06°32'33"	230.07'	N15° 23' 01"W	230.20'	115.23'	N12° 06' 45"W	N18° 39' 18"W
C4	1549.00'	31°34'27"	842.85'	N02° 52' 04"W	853.61'	437.94'	N18° 39' 18"W	N12° 55' 09"E
C5	29.50'	103°42'04"	46.40'	S38° 55' 53"E	53.39'	37.56'	S12° 55' 09"W	N89° 13' 05"E
C6	17.50'	80°55'13"	22.71'	S48° 45' 29"W	24.72'	14.93'	S89° 13' 05"W	S08° 17' 52"W
C7	1483.00'	26°57'10"	691.21'	S05° 10' 43"E	697.63'	355.39'	S08° 17' 52"W	S18° 39' 18"E
C8	2082.00'	07°00'10"	254.30'	S15° 09' 13"E	254.46'	127.39'	S18° 39' 18"E	S11° 39' 08"E
C9	29.50'	77°02'14"	36.74'	S50° 10' 15"E	39.66'	23.48'	S11° 39' 08"E	S88° 41' 22"E
C10	2082.00'	12°27'57"	452.09'	S02° 16' 52"E	452.98'	227.39'	S08° 30' 51"E	S03° 57' 07"W
C11	29.50'	92°26'59"	42.60'	S42° 16' 23"E	47.60'	30.79'	S03° 57' 07"W	S88° 29' 52"E
C12	1549.00'	03°37'03"	97.79'	S14° 43' 41"W	97.80'	48.92'	S16° 32' 12"W	S12° 55' 09"W

Line Table		
Line #	Length	Direction
L1	151.40'	N03° 57' 07"E
L2	24.13'	N88° 41' 22"W
L3	66.00'	N01° 18' 38"E
L4	4.17'	S88° 41' 22"E
L5	28.28'	N33° 49' 30"E
L6	59.86'	N18° 39' 18"W
L7	66.00'	S77° 04' 51"E
L8	1629.55'	N89° 13' 05"E
L9	40.97'	N80° 18' 47"E
L10	18.07'	N64° 00' 04"E
L11	16.05'	N43° 24' 34"W

Line Table		
Line #	Length	Direction
L12	7.41'	N67° 05' 44"W
L13	107.48'	S89° 13' 05"W
L14	75.20'	N86° 35' 16"W
L15	854.67'	S89° 13' 05"W
L16	302.81'	S89° 13' 05"W
L17	59.86'	S18° 39' 18"E
L18	22.78'	S88° 41' 22"E
L19	66.00'	S01° 18' 38"W
L20	13.35'	N88° 41' 22"W
L21	27.73'	S35° 41' 02"W
L22	117.78'	S03° 57' 07"W

NOTES:

1. THE CITY OF SHEBOYGAN RESERVES THE 66' WIDE AREA DEPICTED ON THIS MAP FOR FUTURE STREET PURPOSES.
2. BEARINGS ON THIS C.S.M REFLECT THE SHEBOYGAN COUNTY GRID. THE SOUTH LINE OF THE SW 1/4 OF SEC. 9, T.14N., R.23. IS ASSUMED TO BEAR N88°29'52"W.
3. INTERIOR LOT CORNERS ARE SET 0.12' O.D. IRON PIPE, 18" LONG, WEIGHING 1.13# PER LIN. FT.
4. TOTAL DEDICATED RIGHT-OF-WAY AREA = 242,726 SF +/-
5. TOTAL CSM AREA = 3,333,268 SF +/-



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

Ruekert-Mielke
www.ruekertmielke.com

THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

SURVEYOR'S CERTIFICATE

STATE OF WISCONSIN }
COUNTY OF WAUKESHA } SS

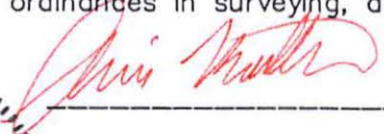
I, Chris Ruetten, Ruekert & Mielke, Inc., Professional Land Surveyor, do hereby certify that at the direction of the City of Sheboygan, that I have surveyed, divided and mapped lands being in parts NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4 and the NW 1/4, and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at Southeast corner of the aforesaid Southwest 1/4 of Section 9; thence N88°29'52"W along the South line of said Southwest 1/4 of Section 9, a distance of 451.74 feet; thence N01°30'08"E a distance of 33.00 feet to the North line of Stahl Road and the POINT OF BEGINNING; thence N88°29'52"W, along the North line of Stahl Road, a distance of 965.50 feet; thence N00°31'16"E, along lands described by Tax Key No. 59030454520, a distance of 660.78 feet; thence N88°36'42"W along the North line of said lands, a distance of 223.79 feet; thence N00°31'53"E along the East line of a CSM recorded in Vol. 17 P. 81, a distance of 662.80 feet; thence N00°27'24"W to an iron pipe on the East line of a CSM recorded in Vol. 20 Page 229, which is a re-division of Lot 2 of a CSM recorded in Vol. 8 Page 246, a distance of 17.22 feet; thence N00°29'50"E along said East line, a distance of 575.00 feet; thence N88°27'41"E, along the South line of lands described by Tax Key No. 59030454492, a distance of 501.34 feet; thence N00°46'55"W, along the East line of said lands, a distance of 389.57 feet; thence S87°52'52"E, along the South line of lands described by Tax Key 59030454460, a distance of 1589.53 feet, to the West line of County Road OK, and along said West line for the next 6 courses; thence S17°37'41"W a distance of 1.97 feet; thence S38°01'55"W, a distance of 53.30 feet; thence S17°45'46"W a distance of 627.89 feet; thence S17°59'00"W, a distance of 271.89 feet; thence S12°52'46"W, a distance of 251.00 feet; thence S18°02'33"W, a distance of 1.65 feet; thence N81°11'57"W, along the North line of lands described by Tax Key No. 59030454541, a distance of 566.57 feet; thence S09°25'44"W, along the West line of said lands, a distance of 571.34 feet; thence S88°42'46"E, along the South line of said lands, a distance of 457.63 feet to the West line of County Road OK, and along said west line for the next 2 courses; thence S09°27'09"W, a distance of 24.70 feet; thence S17°59'00"W, a distance of 614.87 feet; thence S54°55'56"W, along the North line of Stahl Road, a distance of 41.78 feet; thence N88°07'07"W, along said North line, a distance of 72.08 feet; thence S62°59'13"W, along said North line, a distance of 57.11 feet to the POINT OF BEGINNING. Containing 76.52 acres (3,333,268 Sq. Ft.) more or less of land. Subject to covenants, conditions, restrictions and easements of record.

That I have made this survey, land division and map by the direction of The City of Sheboygan, and Sheboygan Water Utility, Owner(s) of said land.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the division thereof made.

That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes and the City of Sheboygan ordinances in surveying, dividing and mapping of same.


Chris Ruetten, P.L.S. 2942
Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

Being parts of the NE 1/4, NW 1/4, SW 1/4, and SE 1/4 of the SW 1/4, and parts of the NW 1/4 and SW 1/4 of the SE 1/4, all of Section 9, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

MUNICIPAL OWNER'S CERTIFICATE

The CITY OF SHEBOYGAN, a Wisconsin municipal corporation created and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said municipal corporation caused the land described on this Certified Survey Map to be surveyed, divided, mapped, and dedicated as represented hereon. The City of Sheboygan, does further certify that this Certified Survey Map is required by S.236.34 of the State Statutes to be submitted to the City of Sheboygan, and the Sheboygan Plan Commission for approval or objection:

IN WITNESS WHEREOF the said CITY OF SHEBOYGAN, has caused these presents to be signed by Michael J. Vandersteen, its Mayor, and Meredith DeBruin, its clerk, at Sheboygan Wisconsin, and its company seal to be hereunto affixed on this ___ day of _____, 2018.

City of Sheboygan

By: Michael J. Vandersteen, Mayor, City of Sheboygan

By: Meredith DeBruin, Clerk, City of Sheboygan

The execution of this Certified Survey Map by the city of Sheboygan is authorized by Resolution Enactment Number _____, adopted by the Common Council of the City of Sheboygan on the ___ day of _____, 2018.

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) SS

Personally came before me this ___ day of _____, 2018, the above named Michael Vandersteen and Meredith DeBruin to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public

My Commission Expires/is Permanent: _____

CITY OF SHEBOYGAN PLAN COMMISSION CERTIFICATE

This Certified Survey Map is hereby approved for recording by the Sheboygan Plan Commission.
Dated this ___ day of _____, 2018.

Signed: _____
Michael J. Vandersteen, Chairman, City of Sheboygan Plan Commission

Signed: _____
Steve Sokolowski, Secretary, City of Sheboygan Plan Commission

CITY OF SHEBOYGAN COMMON COUNCIL CERTIFICATE

Resolved that this Certified Survey Map located in the City of Sheboygan was hereby approved by the Common Council of the City of Sheboygan by R.O. Number _____, adopted on the ___ day of _____, 2018; that said R.O. provided for the acceptance of those lands dedicated and rights conveyed by said Certified Survey Map to the City of Sheboygan for public use.

Dated this ___ day of _____, 2018

Signed: _____
Michael J. Vandersteen, Mayor, City of Sheboygan, Sheboygan County, Wisconsin

Signed: _____
Meredith DeBruin, Clerk, City of Sheboygan, Sheboygan County, Wisconsin

EASEMENT RELEASE

The Sheboygan Water Utility, as owner, and by having the right of enforcement, do hereby release the 25' wide Utility and Access Easement shown on this instrument, and described per document #2035994, as allowed pursuant to State Statute 236.293.

Signed: _____
Sheboygan Water Utility

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) SS

Personally came before me this ___ day of _____, 2018, the above named _____ to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public

My Commission Expires/is Permanent: _____



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

III

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a Certified Survey Map (southern section of the new SouthPointe Enterprise Campus) including dedication of public street right-of-way for SouthPointe Drive as shown on the attached map.

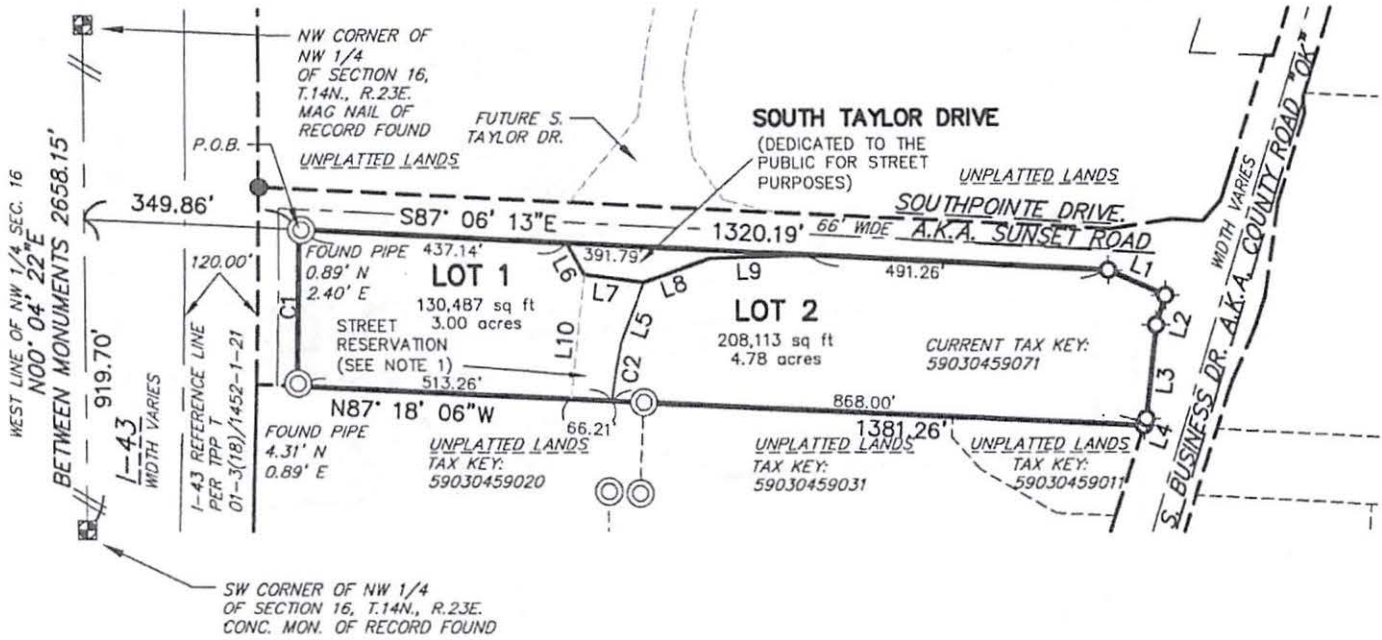
CITY CLERK

City Plan

CERTIFIED SURVEY MAP - _____

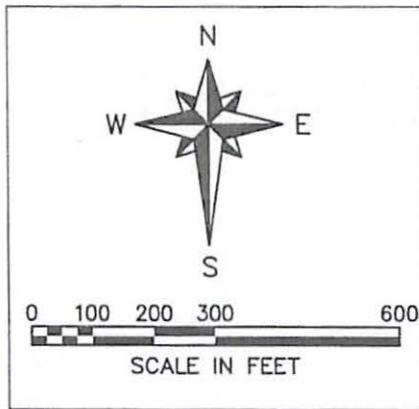
South
CSM

Being parts of the SW 1/4 and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.



Line #	Length	Direction
L1	101.19'	S66° 10' 51"E
L2	50.00'	S17° 49' 58"W
L3	152.97'	S06° 31' 22"W
L4	12.19'	S17° 49' 58"W
L5	104.66'	N21° 16' 29"E
L6	57.87'	S29° 00' 55"E
L7	97.87'	S82° 12' 43"E
L8	113.91'	N70° 20' 52"E
L9	159.09'	N87° 55' 25"E
L10	203.41'	S06° 32' 33"W

CURVE #	RADIUS	DELTA	CHORD	CHORD BRG.	ARC	TANGENT	TANGENT BRG. IN	TANGENT BRG. OUT
C1	23104.31'	00°37'46"	253.78'	N01° 08' 44"E	253.78'	126.89'	N01° 27' 37"E	N00° 49' 52"E
C2	1217.86'	04°30'22"	95.76'	N09° 38' 09"E	95.78'	47.92'	N07° 22' 58"E	N11° 53' 21"E



SURVEY LEGEND

- ☐ PUBLIC LAND CORNER AS NOTED
- ⊙ FOUND 0.12' O.D. IRON PIPE UNLESS OTHERWISE NOTED
- FOUND 3/4" Ø IRON ROD
- ⊕ SET 0.12' O.D. IRON PIPE 18" LONG WEIGHING 1.13# PER LIN. FT.

- NOTES:
1. THE CITY OF SHEBOYGAN RESERVES THE AREA DEPICTED ON THIS MAP FOR FUTURE STREET PURPOSES.
 2. BEARINGS ON THIS C.S.M REFLECT THE SHEBOYGAN COUNTY GRID. THE WEST LINE OF THE NW 1/4 OF SEC. 16, T.14N., R.23. IS ASSUMED TO BEAR N00°04'22"E.
 3. INTERIOR LOT CORNERS ARE SET 0.12' O.D. IRON PIPE, 18" LONG, WEIGHING 1.13# PER LIN. FT.
 4. SEE SHEET 3 FOR EASEMENT AND RESERVATION DETAIL.
 5. TOTAL AREA OF RIGHT-OF-WAY DEDICATED = 10,790 SF +/-
 6. TOTAL AREA OF CSM = 349,390 SF +/-
 7. SOUTHPONTE DRIVE DOES NOT ACCESS I-43.
 8. NO ACCESS WILL BE ALLOWED TO I-43.



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018

Ruekert • Mielke
www.ruekertmielke.com

THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

OWNER/SUBDIVIDER:

City of Sheboygan
828 Center Ave. #100
Sheboygan, WI 53081

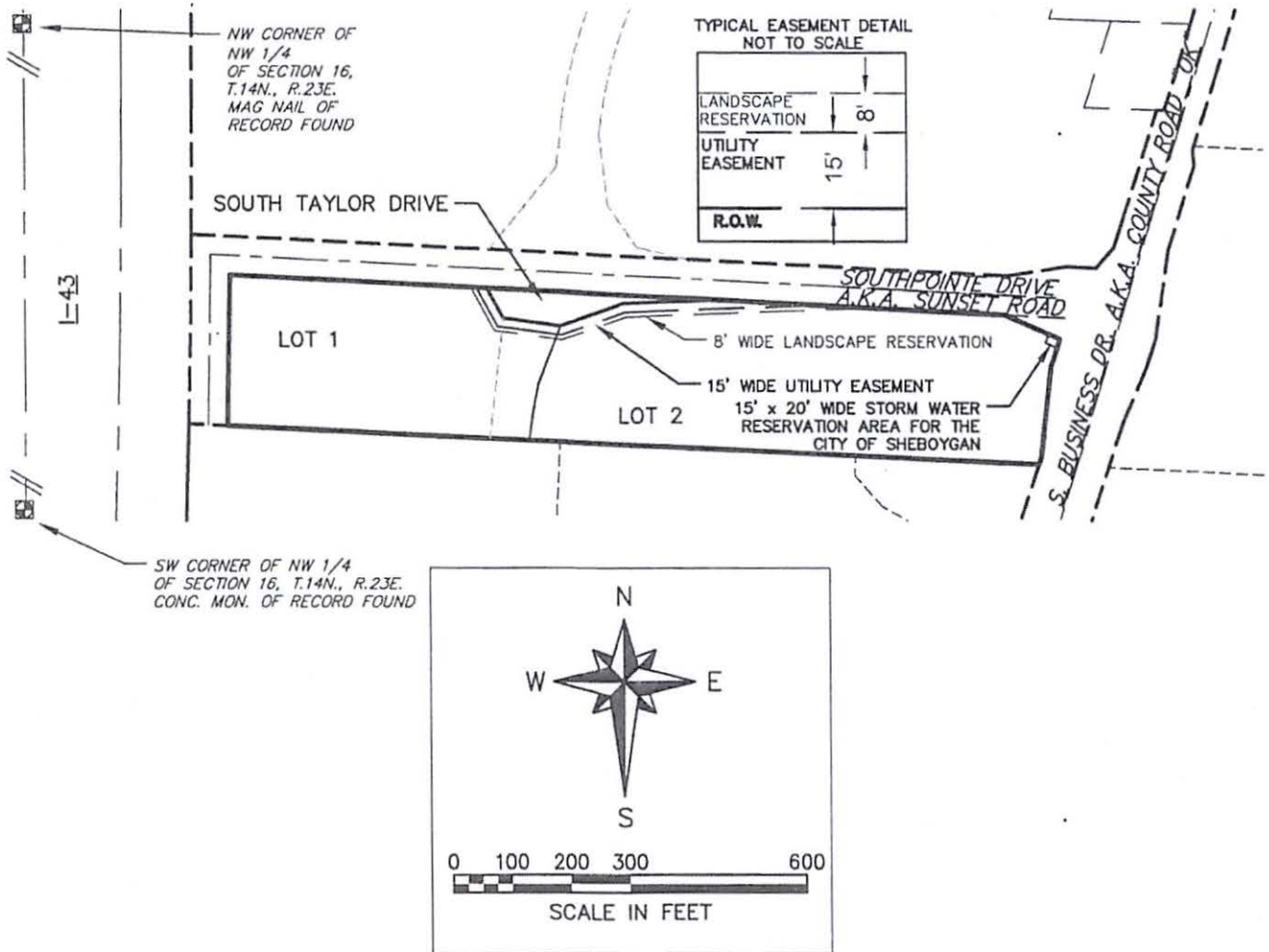
PREPARED BY:

Ruekert & Mielke, Inc.
W233 N2080 Ridgeview Pkwy.
Waukesha, WI 53188
262-542-5733

CERTIFIED SURVEY MAP - _____

Being parts of the SW 1/4 and SE 1/4 of the NW 1/4 of Section 16, Township 14 North,
Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

EASEMENT AND RESERVATION DETAIL



EASEMENT AND RESERVATION NOTES:

1. THE CITY OF SHEBOYGAN DEDICATES A 15 FOOT WIDE STRIP OF LAND, ADJACENT TO THE RIGHT-OF-WAY FOR SOUTH TAYLOR DRIVE, AS DEPICTED ON THIS SHEET, TO THE UTILITY COMPANIES THAT DISTRIBUTE NATURAL GAS, ELECTRICITY, TELEPHONE, CABLE TV, FIBER OPTICS, AND OTHER FORMS OF COMMUNICATION FOR THE CONSTRUCTION AND MAINTENANCE OF THEIR FACILITIES.
2. THE CITY OF SHEBOYGAN RESERVES A 8 FOOT WIDE STRIP OF LAND, ADJACENT TO ABOVE MENTIONED 15 FOOT WIDE UTILITY EASEMENT AS DEPICTED ON THIS SHEET, FOR LANDSCAPING PURPOSES, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LAND.
3. THE CITY OF SHEBOYGAN RESERVES THE STORM WATER MANAGEMENT AREAS AS DEPICTED ON THIS SHEET, AND WILL BE CONVEYED BY EASEMENT UPON THE SALE OF SAID LANDS.



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

Being parts of the SW 1/4 and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

SURVEYOR'S CERTIFICATE

STATE OF WISCONSIN }
COUNTY OF WAUKESHA } SS

I, Chris Ruetten, Ruekert & Mielke, Inc., Professional Land Surveyor, do hereby certify that at the direction of the City of Sheboygan, that I have surveyed, divided and mapped lands being parts of the SW 1/4 and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at Southwest corner of the aforesaid Northwest 1/4 of Section 16; thence N00°04'22"E along the West line of said Northwest 1/4 of Section 16, a distance of 919.70 feet; thence S87°06'13"E a distance of 349.86 feet to the South line of SouthPointe Drive and the POINT OF BEGINNING; thence continuing S87°06'13"E, along said South line, a distance of 1,320.19 feet; thence S66°10'51"E along said South line, a distance of 101.19 feet to the West line of County Road OK; thence S17°49'58"W, along the West line of County Road OK, a distance of 50.00 feet; thence S06°31'22"W, along said West line, a distance of 152.97 feet; thence S17°49'58"W, along said West line, a distance of 12.19 feet; thence N87°18'06"W, along the North lines of lands described by tax key numbers 59030459011, 59030459031, and 59030459020, a distance of 1,381.26 feet to the East line of SouthPointe Drive; thence along said East line and an arc of curve to the left, with a chord bearing N01°08'44"E for a distance of 253.78 feet, having a radius of 23,104.31 feet, having a delta of 00°37'46", and an arc length of 253.78 feet to the POINT OF BEGINNING. Containing 8.02 acres (349,390 Sq. Ft.) more or less of land. Subject to covenants, conditions, restrictions and easements of record.

That I have made this survey, land division and map by the direction of The City of Sheboygan, Owner(s) of said land.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the division thereof made.

That I have fully complied with the provisions of Chapter 236 of the Wisconsin Statutes and the City of Sheboygan ordinances in surveying, dividing and mapping of same.



Chris Ruetten

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S.
CHECKED BY: TGW (02/23/18)

CERTIFIED SURVEY MAP - _____

Being parts of the SW 1/4 and SE 1/4 of the NW 1/4 of Section 16, Township 14 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

MUNICIPAL OWNER'S CERTIFICATE

The CITY OF SHEBOYGAN, a Wisconsin municipal corporation created and existing under and by virtue of the laws of the State of Wisconsin, as owner, does hereby certify that said municipal corporation caused the land described on this Certified Survey Map to be surveyed, divided, mapped, and dedicated as represented hereon. The City of Sheboygan, does further certify that this Certified Survey Map is required by S.236.34 of the State Statutes to be submitted to the City of Sheboygan, and the Sheboygan Plan Commission for approval or objection:

IN WITNESS WHEREOF the said CITY OF SHEBOYGAN, has caused these presents to be signed by Michael J. Vandersteen, its Mayor, and Meredith DeBruin, its clerk, at Sheboygan Wisconsin, and its company seal to be hereunto affixed on this ___ day of _____, 2018.

City of Sheboygan

By: Michael J Vandersteen, Mayor, City of Sheboygan

By: Meredith DeBruin, Clerk, City of Sheboygan

The execution of this Certified Survey Map by the city of Sheboygan is authorized by Resolution Enactment Number _____, adopted by the Common Council of the City of Sheboygan on the ____ day of _____, 2018.

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) SS

Personally came before me this ____ day of _____, 2018, the above named Michael Vandersteen and Meredith DeBruin to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public

My Commission Expires/is Permanent: _____

CITY OF SHEBOYGAN PLAN COMMISSION CERTIFICATE

This Certified Survey Map is hereby approved for recording by the Sheboygan Plan Commission. Dated this ____ day of _____, 2018.

Signed: Michael J. Vandersteen, Chairman, City of Sheboygan Plan Commission

Signed: Steve Sokolowski, Secretary, City of Sheboygan Plan Commission

CITY OF SHEBOYGAN COMMON COUNCIL CERTIFICATE

Resolved that this Certified Survey Map located in the City of Sheboygan was hereby approved by the Common Council of the City of Sheboygan by R.O. Number _____, adopted on the ____ day of _____, 2018; that said R.O. provided for the acceptance of those lands dedicated and rights conveyed by said Certified Survey Map to the City of Sheboygan for public use.

Dated this ____ day of _____, 2018

Signed: Michael J Vandersteen, Mayor, City of Sheboygan, Sheboygan County, Wisconsin

Signed: Meredith DeBruin, Clerk, City of Sheboygan, Sheboygan County, Wisconsin



Handwritten signature of Chris Ruetten in red ink.

Chris Ruetten, P.L.S. 2942

Dated this 20th day of June, 2018



THIS INSTRUMENT WAS DRAFTED BY Chris Ruetten, P.L.S. CHECKED BY: TGW (02/23/18)

II

R. O. No. _____ - 18 - 19. By ASSISTANT CITY ATTORNEY. July 2, 2018.

Submitting, as a matter of record, a copy of the Wisconsin Department of Workforce Development Equal Rights Division's decision in the matter of Ricky Van der Vaart v. City of Sheboygan, ERD # CR201502953, which was issued on May 9, 2018, and became final on May 30, 2018. The City has complied with the Compliance Report requirements set forth in the decision.

Finance + Personnel

Assistant City Attorney

Department of Workforce Development
Equal Rights Division
HEARING & MEDIATION SECTION
819 N 6th St Rm 723
Milwaukee WI 53203-1687
Telephone: (414) 227-4385
FAX: (414) 227-4981
TTY: (414) 227-4081
(TTY-Hearing Impaired Callers)



Scott Walker, Governor
Raymond Allen, Secretary

CERTIFICATION

I, Karen Pierce, Legal Assistant for the Hearing & Mediation Section of the Equal Rights Division, hereby certify that the attached copy of the decision in the matter of Ricky Van Der Vaart v. City of Sheboygan, ERD #CR201502953 issued on May 9, 2018 is an exact copy of the original decision on file with the Equal Rights Division.

A handwritten signature in cursive script that reads "Karen Pierce".

Karen Pierce
Hearing & Mediation Section
Equal Rights Division

received
5-14-18

Department of Workforce Development
Equal Rights Division
HEARING & MEDIATION SECTION
819 N 6th St Rm 723
Milwaukee WI 53203-1687
Telephone: (414) 227-4385
FAX: (414) 227-4981
TTY: (414) 227-4081
(TTY-Hearing Impaired Callers)



Scott Walker, Governor
Raymond Allen, Secretary

Ricky Van Der Vaart
6666 South 12th Street
Sheboygan WI 53081
Complainant

vs.

City of Sheboygan
828 Center Avenue #204
Sheboygan WI 53081
Respondent

NOTICE OF APPEAL RIGHTS

**REVIEW BY THE LABOR AND
INDUSTRY REVIEW COMMISSION**

Re: ERD Case No. CR201502953
EEOC Case No. 26G201602953

The attached decision is a final decision. Any party who is dissatisfied with the attached Decision and Order of the Administrative Law Judge (or with earlier non-final decisions which could not be appealed until a final order was entered) may file a written petition for review by the Labor and Industry Review Commission.

The Petition for Review must be received by the Equal Rights Division within twenty-one (21) days from the date of the decision, or the decision will become final.

The Petition for Review should be mailed, faxed or brought to the Equal Rights Division at one of these addresses:

Equal Rights Division
Hearing & Mediation Section
819 North Sixth Street, Room 723
Milwaukee, Wisconsin 53203
FAX: (414) 227-4981

Equal Rights Division
Hearing & Mediation Section
201 East Washington Ave., Room A100
PO Box 8928
Madison, Wisconsin 53708
FAX: (608) 267-4592

Petitions filed by facsimile transmission shall be considered filed on the next business day if they are received after 4:30 pm or on a day when the offices are closed. (Sec. DWD 218.25(1)(b), Wis. Admin. Code)

A copy of the Petition for Review should be mailed to each of the other parties.

Dated and Mailed:

cc: Complainant
Respondent, Attn: Thomas Cameron, Asst. City Attorney
Anthony J. Resimius, Attorney for Complainant
EEOC

Attachment

**STATE OF WISCONSIN
DEPARTMENT OF WORKFORCE DEVELOPMENT
EQUAL RIGHTS DIVISION**

Ricky Van Der Vaart
6666 S 12TH ST
Sheboygan, WI 53081,

Complainant.

Vs.

DECISION
ERD CASE NO. CR201502953
EEOC CASE NO. 266201602953

City of Sheboygan
828 Center Ave #204
Sheboygan, WI 53081,

Respondent.

Procedural History.

On October 23, 2015, the Complainant filed a complaint with the Equal Rights Division (ERD) alleging that the Respondent violated the Wisconsin Fair Employment Act, sections 111.31-111.397, Stats., by terminating him on the basis of his disability, which he described as a "back condition."

The complaint referenced and incorporated the findings of an Independent Hearing Officer (IHO) who had conducted a hearing on Mr. Van Der Vaart's grievance before the Salaries and Grievance Committee of the Sheboygan Common Council. The IHO made a finding that the complainant was a person with a disability as defined under the Wisconsin Fair Employment Act, that a reasonable accommodation existed and that the City of Sheboygan had failed to show that the accommodation created a hardship. The IHO recommended reinstatement of Mr. Van Der Vaart and back pay, which recommendation the City adopted.

The ERD complaint requested relief in the form of health and dental benefits in the amount of \$1,911.12, vacation pay in the amount of \$560.64 and attorney's fees from December 31, 2014, forward.

On December 9, 2016, an Equal Rights Officer issued an initial determination which found that there was probable cause to believe that the Respondent had violated the Wisconsin Fair Employment Act by discriminating against the complainant in the terms and conditions of employment due to disability and terminating the complainant's employment due to disability.

The matter was then referred to an administrative law judge for a hearing on the merits of the complaint.

Prior to hearing, both parties agreed that the respondent had since paid the health and dental benefits and vacation pay. The respondent stipulated to a finding of discrimination. Both parties agreed that the sole issue to be decided by the administrative law judge was the propriety and/or amount of attorneys' fees to be awarded to complainant's counsel.

Complainant's position is that he is entitled to attorneys' fees from December 31, 2014, through the filing of briefs associated with the ERD case for a total sum of \$39,067.

Respondent's position is that complainant is entitled to no attorneys' fees prior to the filing of the ERD complaint (in other words, no fees for any work related to the grievance before the Salaries and Grievance Committee of the Sheboygan Common Council). Furthermore, the respondent objects to many of the detailed billings after the ERD complaint was filed, ultimately conceding that attorneys' fees of "approximately \$9,000" are justified for complainant's counsel.

Entitlement to Attorneys' Fees

Both parties agree with the principle that a complainant who prevails in a discrimination case filed with the Equal Rights Division is entitled to an award of reasonable attorneys' fees, a principle adopted by the Wisconsin Supreme Court in *Watkins vs. LIRC*, 117 Wis. 2d 753, 345 N.W.2d 482(1984).

The first issue to be resolved in this case, however, is whether the complainant is entitled to attorneys' fees for representation of the complainant at an ancillary proceeding in which issues similar to those litigated through the ERD process were heard.

The issue of whether a complainant is entitled to attorney's fees for prosecuting what amounts to a discrimination case in a forum other than one recognized as a forum which allows for a prevailing complainant to be awarded attorneys' fees was addressed in *Duello vs. Board of Regents*, 176 Wis. 2d 961 (1993). Theresa Duello was represented by counsel in proceedings before the University of Wisconsin-Madison's Committee on Faculty Rights and Responsibilities (CFRR) challenging the University of Wisconsin-Madison Medical School's Department of Anatomy's decision not to renew her employment contract which she alleged was due to sex discrimination. The dispute was ultimately settled, and Duello sought to recover the attorney's fees she incurred in the CFRR proceedings.

The Wisconsin Supreme Court ultimately determined that Duello was not entitled to attorney's fees for representation before the Committee on Faculty Rights and Responsibilities:

[W]e conclude that the language and reasoning of the *Carey* opinion [*New York Gaslight Club, Inc. vs. Carey*, 447 U.S. 54 (1980)], as well as public policy, control our decision in this case that Duello is not entitled to recover her attorney's fees for the optional state administrative proceedings before the CFRR [Committee on Faculty Rights and Responsibilities]. *Carey* specifies that Title VII allows the recovery of attorney's fees only for those administrative proceedings which claimants are required to invoke before filing a court action.

Duello vs. Board of Regents, 176 Wis. 2d 961(1993)

The Wisconsin Labor and Industry Review Commission (LIRC) has similarly disallowed requested attorneys' fees for work not associated with the actual Equal Rights case for which there was a pending fee petition. In *Racine Education Association vs. Racine Unified School District*, LIRC, 1/17/89], LIRC disallowed a request for fees for work not directly associated with the Equal Rights case:

[T]he respondent correctly points out that reimbursement for time spent corresponding with the United States Equal Employment Opportunity Commission should be disallowed, as this relates to the complainant's federal claim and not to her claim before the commission... The commission agrees.

In fact, the Commission in the above case eliminated any fee request which could not directly be tied to work on the Equal Rights case;

[T]here are several items for which the complainant requests payment that must be disallowed. For example, the \$183.71 amount dubbed "previous balance" cannot reasonably be considered related to work on the petition for review and must be disallowed.

LIRC similarly disallowed attorney fee requests in *Leroy Fields vs. Cardinal TG Co.*(LIRC, 2/16/2001) which were not related to the ERD claim:

Next, the commission disallows the entry for April 4, 2000, which reads, "Phone call with Attorney Dawn Harris re: EEOC contact; Review file re: damages issues for conciliatory agreement; legal research re: caps on damages; confer with RLI re: same (.25)." Clearly anything involving the complainant's federal claim is not reimbursable through these proceedings.

LIRC reached the same conclusion in *Venneman vs. UW-LaCrosse*, (LIRC, 12/17/09):

The respondent also objects to .6 hours of the 1.5 hours requested by co-counsel for February 2009 as being attributed to telephone calls and communication with the EEOC and unrelated to this proceeding. Venneman's complaint was cross-filed with the EEOC. In *Fields v. Cardinal TG Co.* (LIRC, 02/16/01), the commission held that attorney's fees or costs involving the complainant's federal claim is not reimbursable through the proceedings before the ERD.

Caselaw in Wisconsin has consistently held that attorney's fees are not recoverable for work not directly involving a complainant's claim in an Equal Rights proceeding. As such, the attorney's fees requested by Mr. Vander Vaart for representation at his grievance proceeding cannot be awarded.

It should be noted that there was nothing preventing the complainant from filing an ERD claim simultaneously with his grievance proceeding and having the two proceedings track together. The complainant's election to proceed with the grievance matter first was his personal choice.

As a result, all legal work not associated with work related to the ERD case must be disallowed. In this case, all billing entries beginning with October 22, 2015 (the day before the ERD complaint was filed) are considered associated with the ERD case.

Attorney's Fees for Work on ERD Claim

In calculating reasonable attorney fees, the most useful starting point is the number of hours reasonably expended on the litigation multiplied by a reasonable hourly rate. This figure is commonly referred to as the "lodestar" figure. *Hensley v. Eckerhardt*, 461 U.S. 424, 31 FEP Cases 1169 (1983). A reasonable fee is calculated according to the prevailing market rates in the relevant community. It is anticipated that, along with the fee petition, the attorney requesting payment will submit affidavits from other attorneys in the locality establishing that the requested rates are in line with those prevailing in the community for similar services for lawyers of comparable skill, experience and reputation. An hourly rate determined based on such affidavits is normally deemed to be reasonable.

The attorney fee applicant bears the burden of establishing entitlement to an award and documenting the appropriate hours expended and hourly rates. *Olson vs. Philips Plating* (LIRC, 2/11/92).

The complainant's attorneys submitted detailed billing statements for their work on the case. These included billing notations from Attorney Anthony J. Resimius (AJR on the billing statements), Attorney Kyle Borkenhagen (KGB on the billing statements) and Attorney Lili Behm (LCB on the billing statements).

Attorney Resimius earned his J.D. in 2002 and billed at a rate of \$260 per hour for 2015, \$275 for 2017 and \$300 per hour in 2018.

Attorney Borkenhagen earned his J.D. in 2010 and billed at a rate of \$175 per hour in 2016, \$250 per hour for 2017, and \$275 per hour for 2018

Attorney Behm earned her J.D. in 2015 and billed at a rate of \$200 per hour.

In reviewing the detailed billing statements for complainant's counsel, there appears to be a various entries in which are duplicative in that they represent interoffice discussions between attorneys about the case for which both attorneys submitted bills, or in which multiple attorneys performed the identical action and both billed for the same action. For example, on February 22, 2017, Attorneys Resimius and Borkenhagen discussed the case and mediation and both billed .5 hours. On November 6, 2017, Attorneys Behm and Resimius both reviewed the scheduling order and both billed for this activity.

LIRC took the following approach with respect to duplicative attorneys' fees in *Geen vs. Stoughton Trailers*, (LIRC, 8/8/2008):

While one approach would be to equally reduce the hours of each attorney, the commission concludes that in this situation it is more appropriate to simply allow the hours claimed by Attorney Haber for May 19 and May 21 and to disallow the hours sought by Attorney Schwartz for those dates.

In other words, LIRC took the approach of *allowing* the billing of one attorney where a unnecessary duplication of attorney services took place and *disallowing* the other attorney's fees.

Following this precedent, the following time entries are therefore eliminated or reduced;

02/02/2016	KGB	.20 hours	35.00
04/20/2016	KGB	1.10 hours	192.50
12/13.216	CLP	.30 hours	30.00
02/21/2017	KGB	.50 hours	125.00
02/22/2017	KGB	.50 hours	125.00
04/03/2017	KGB	.30 hours	75.00
04/04/2017	KGB	.20 hours	50.00
06/02/2017	AJR	.20 hours	60.00
06/02/2017	KGB	.30 hours	75.00
06/09/2017	AJR	.20 hours	60.00
06/23/2017	KGB	.20 hours	50.00
09/28/2017	KGB	.10 hours	25.00
10/18/2017	LCB	1.40 hours	280.00
11/6/2017	AJR	.30 hours	90.00
11/07/2017	KGB	.40 hours	100.00
11/08/2017	AJR	.30 hours	90.00
11/09/2017	KGB	.10 hours	25.00
11/10/2017	LCB	.70 hours	140.00
11/16/2017	CLP	.10 hours	10.00
11/20/2017	LCB	1.0 hours	200.00
11/21/2017	KGB	.20 hours	50.00
11/22/2017	LCB	.20 hours	40.00
11/28/2017	LCB	.50 hours	100.00
12/05/2017	KGB	.40 hours	100.00

12/07/2017	LCB	3.1 hours	620.00 (reduction)
12/13/2017	CLP	.10 hours	10.00
12/13/2017	LCB	.10 hours	20.00
12/18/2017	KGB	.70 hours	175.00
12/19/2017	LCB	.60 hours	120.00
12/22/2017	KGB	.10 hours	25.00
01/04/2018	LCB	.40 hours	80.00 (reduction)
01/08/2018	KGB	1.40 hours	385.00
01/12/2018	LCB	.90 hours	180.00
02/20/2018	KGB	.40 hours	110.00

There is also the issue of Attorney Behm coming into the case and having to spend time reviewing the file and getting "up to speed" on the matter, all of which time was billed, even though there were already two attorneys on the case and the two attorneys already on the case had "reviewed the file" and attendant materials. A reduction or elimination of such fees is appropriate. *Vallo v. Great Atlantic & Pacific Tea Co.*, 16 F.E.P. 967, 969-71 (W. D. PA July 7, 1997) (a fee reduction is appropriate where there is overlapping work when new lawyers take over a case in mid-stream).

. As a result, these entries are eliminated:

10/20/2017	LCB	1.10 hours	220.00
10/23/2017	LCB	.60	120.00

Finally, an excessive amount of time was spent by Attorney Behm on the fee petition, which consists of affidavits, a copy of a transcript, detailed billing and a history of the case. Attorney Behm compiled 19 hours on the fee petition through February 20, 2018, Attorney Borkenhagen added 2.3 hours on the fee petition and Attorney Resimius added 1.0 hours for a total of 22.3 hours on a document that is comprised mostly of documents that were either photocopied or printed up by accounting. As a result, the following entries are eliminated:

02/21/2018	LCB	5.5 hours	1,100.00
02/22/2018	LCB	5.6 hours	1,120.00

Enhancement of Attorney's Fee Award

Complainant's counsel requests a 50% increase in attorney's fees based upon the outcome that it achieved for the complainant. In this regard, LIRC has stated that no enhancement for risk is appropriate unless the applicant for fees is able to show that without such a risk adjustment, the complainant would have faced substantial difficulties in finding counsel in the local or other market. *Olson vs. Philips Plating* (LIRC, 2/11/92). There has been no showing that the complainant would have faced substantial difficulties in obtaining counsel for representation in his case.

LIRC has also found a multiplier to the amount of attorney's fees award to be appropriate where a novel or difficult issue presented itself in the case *Toonen vs. Brown County*, (LIRC, 10/31/86). The facts of this case did not present a particularly unique or challenging set of circumstances.

In addition, it is noteworthy that, by the time the ERD complaint was filed, the complainant had already been reinstated, had already been issued backpay from the respondent and had been promised health/dental payment upon the submission of certain documentation. The reality was that the case was all but over by the time the ERD case was filed.

Under the circumstances, an enhancement of the attorney's fees cannot be justified.

Summary

When the complainant filed his ERD complaint, he had already been reinstated to his job with back pay via the grievance procedure. The only remaining issues were health/dental payment, which was resolved shortly after the ERD complaint was filed, and the payment for holiday pay, which was also resolved.

The substantive legal matters that were handled by counsel during the ERD complaint consisted of a mediation and a fee petition.

With the finding that no legal fees were payable through the ERD claim for work prior to October 22, 2015, and with reduction or elimination of fees as explained above, the final amount of attorneys' fees to be awarded to complainant's counsel is determined to be \$17,491.50.

Based upon the Stipulation of the Parties, the Administrative Law Judge makes the following

CONCLUSIONS OF LAW

- 1.) Ricky Van der Vaart was an employee of the City of Sheboygan.
- 2.) The City of Sheboygan is an employer for purposes of the Wisconsin Fair Employment Act.
- 3.) Ricky Van Der Vaart is a person with a disability as that term is used for purposes of the Wisconsin fair Employment Act.

4.) Ricky Van der Vaart established by a preponderance of the evidence that that the City of Sheboygan discriminated against him in the terms and conditions of employment by failing to accommodate his disability in violation of the Wisconsin Fair Employment Act.

5.) Ricky Van der Vaart established by a preponderance of the evidence that that the City of Sheboygan discriminated against him by terminating his employment on the basis of his disability in violation of the Wisconsin Fair Employment Act.

Based upon the Stipulation of the Parties and the Conclusions of Law, the Administrative Law Judge enters the following

ORDER

1.) The Respondent shall cease and desist from discriminating against the Complainant on the basis of his disability.

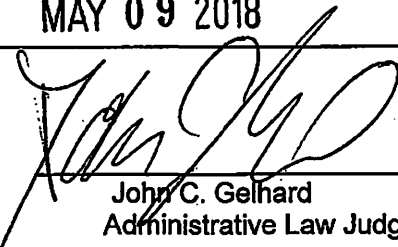
2.) The Respondent has made the Complainant whole for all lost wages and benefits incurred as a result of its unlawful discrimination against the Complainant and no further backpay shall be awarded.

3.) The Respondent shall pay the complainant's reasonable attorney's fees and costs incurred in pursuing this matter in the amount of \$17,491.50. A check in that amount shall be made payable to the law firm of RohdeDales and delivered to the firm.

5.) Within 30 days after the date that this Order becomes final, the Respondent shall submit a compliance report to the Equal Rights Division detailing the actions that it has taken to comply with this. The compliance report shall be directed to the attention of Administrative Law Judge Amanda Tollefsen, 819 N. 6th St., Room 725, Milwaukee, WI 53203. It should be noted that for every day that the Respondent fails to comply with a final order, a daily forfeiture of not less than ten dollars nor more than one hundred dollars may be imposed pursuant to Wis. Stats. 111.395 and 103.005(11) and (12).

Dated in Milwaukee, Wisconsin: _____

MAY 09 2018



John C. Gelhard
Administrative Law Judge

C.C.
Complainant
Respondent
Atty Anthony Resimius
Atty Thomas D. Cameron
EEOC

II

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a claim from Wallin Hennell for alleged damages to his vehicle when he hit a trench in the road that was not filled with gravel.

Frances Personnel

CITY CLERK

DATE RECEIVED 6/21/18

RECEIVED BY MKC

CLAIM NO. 11-18

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

JUN 21 '18 PM 3:52

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

- 1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
- 2. Attach and sign additional supportive sheets, if necessary.
- 3. This notice form must be signed and filed with the Office of the City Clerk.

4. TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

- 1. Name of Claimant: WALLIN HENNEL
- 2. Home address of Claimant: 2816 S. 11 PLACE SHEBOYGAN, WI 53081
- 3. Home phone number: 452-7808
- 4. Business address and phone number of Claimant: _____

5. When did damage or injury occur? (date, time of day) 6-18-18 7:30 PM

6. Where did damage or injury occur? (give full description) CTY OK, 6/10 MILE SOUTH OF EE

7. How did damage or injury occur? (give full description) THERE WAS A TRENCH ACROSS OK, THAT WAS SUPPOSED TO BE FILLED IN WITH GRAVEL. THE GRAVEL WAS MISSING, POSSIBLY 6" OR MORE DEEP, CAUSING A SEVERE IMPACT.

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known: _____

(b) Claimant's statement of the basis of such liability: _____

9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous: TRENCH ACROSS CTY OK, 6/10 MILE SOUTH OF EE

(b) Claimant's statement of basis for such liability: TRENCH SHOULD HAVE BEEN FILLED WITH GRAVEL AT ALL TIMES

DATE RECEIVED 6-21-18

RECEIVED BY MKC

CLAIM NO. 11-18

CLAIM

Claimant's Name:	<u>WALLIN HENNEL</u>	Auto	\$ <u>334.20</u>
Claimant's Address:	<u>2816 S. 11 PLACE</u>	Property	\$ _____
	<u>SHEBOYGAN, WI 53081</u>	Personal Injury	\$ _____
Claimant's Phone No.	<u>452-7808</u>	Other (Specify below)	\$ _____
			TOTAL \$ <u>334.20</u>

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 334.20.

SIGNED Wallin Hennell DATE: 6-21-18

ADDRESS: 2816 S. 11 PLACE
SHEBOYGAN, WI 53081

MAIL TO: CLERK'S OFFICE
828 CENTER AVE #100
SHEBOYGAN WI 53081

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES"). "NO INJURIES"

THE LEFT FRONT TIRE SUSTAINED DAMAGE (BULGE IN SIDEWALL), REQUIRING REPLACEMENT, PLUS REALIGNMENT

11. Name and address of any other person injured: _____

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 334.20

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below) \$ _____

TOTAL \$ 334.20

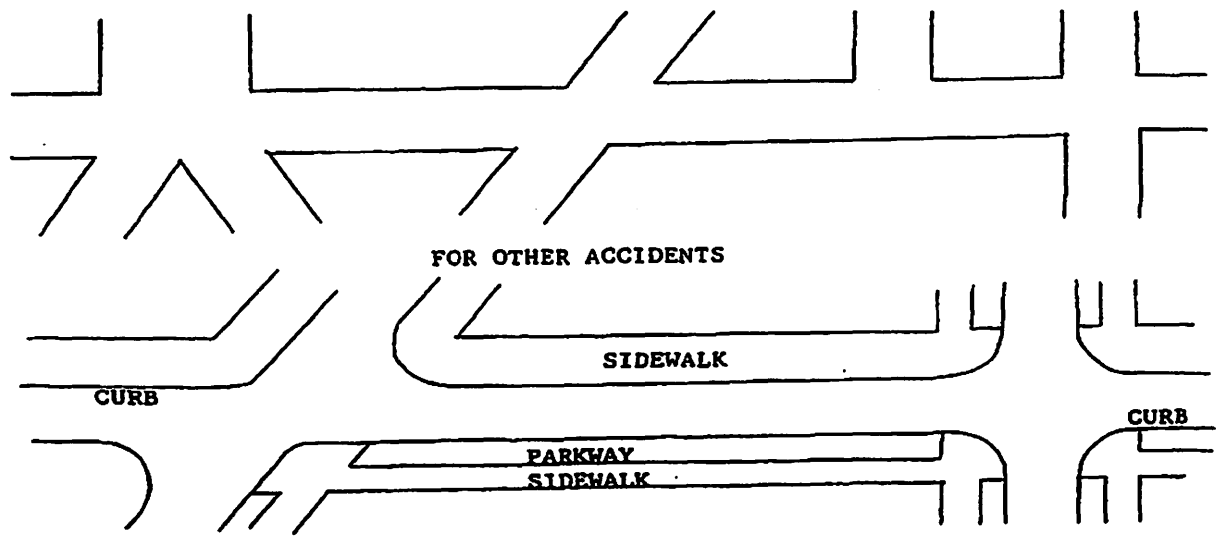
Damaged vehicle (if applicable)

Make: BULICK Model: LACROSS Year: 2015 Mileage: 32000

Names and addresses of witnesses, doctors and hospitals: _____

FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach proper diagram and sign.



SIGNATURE OF CLAIMANT Wallin Hennell DATE 6-21-18

3400 S. Business Dr.
Sheboygan, WI 53081



Genuine | Parts



Certified Service

SERVICE 920 459-6850 888 459-6850 (TOLL FREE)	SALES 920 459-6840 800 459-6840 (TOLL FREE)	PARTS: 920 459-6845 888 459-6845 (TOLL FREE)	BODY SHOP 920 459-6855 888 459-6855 (TOLL FREE)
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www.sheboyganauto.com

CUSTOMER NO. 64186	ADVISOR ANGIE GRIESSMEYER	TAG NO. 820 1203	INVOICE DATE 06/20/18	INVOICE NO. CVCS847077
WALLIN L HENNELL 2816 S 11TH PL SHEBOYGAN, WI 53081-6867	LICENSE NO. 529CDR	MILEAGE 32,373	COLOR WHITE FROST	STOCK NO. Z1034
	YEAR / MAKE / MODEL 15/BUICK/LACROSSE/CXS	DELIVERY DATE	DELIVERY MILES 61	
DHENNEL@YAHOO.COM	VEHICLE I.D. NO. 1 G 4 G F 5 G 3 3 F F 1 7 1 6 7 5	SELLING DEALER NO.	PRODUCTION DATE	
RESIDENCE PHONE 920-452-7808	BUSINESS PHONE	F.T.E. NO.	P.O. NO.	R.O. DATE 06/20/18
COMMENTS				MO: 32375

JOB# 1 CHARGES-----	
LABOR-----	
J# 1 05CVZ02 4 WHEEL ALIGNMENT TECH(S):979 69.95	
PERFORM 4 WHEEL ALIGNMENT / ADDITIONAL CHARGES FOR SHIMS AND FOR REMOVING KNOCK OUTS 4 Wheel Alignment 14/16	
JOB# 1 TOTALS-----	LABOR 69.95
JOB# 2 CHARGES-----	JOB# 1 JOURNAL PREFIX CVCS JOB# 1 TOTAL 69.95
LABOR-----	
J# 2 21CVZ03 *MOUNT & BALANCE 1 TECH(S):979 15.00	
replace left front tire Mount & Balance 1 Tire All	
PARTS-----QTY---FP-NUMBER-----DESCRIPTION-----LIST PRICE-UNIT PRICE-	
1 19306864 P2454020 5.880 226.33 226.33 226.33	
TOTAL - PARTS 226.33	
MISC-----CODE-----DESCRIPTION-----CONTROL NO-----	
T1 TIRE DISPOSAL FEE 2.00	
TOTAL - MISC 2.00	
JOB# 2 TOTALS-----	LABOR 15.00 PARTS 226.33 MISC 2.00
JOB# 2 JOURNAL PREFIX CVCS JOB# 2 TOTAL 243.33	
JOB# 3 CHARGES-----	
LABOR-----	
J# 3 24CVZ06 MULTIPOINT INSPECT TECH(S):979 0.00	
MULTIPOINT VEHICLE INSPECTION MULTIPOINT VEHICLE INSPECTION Multi-Point Vehicle Inspection (see MPI sheet) All	
JOB# 3 TOTALS-----	JOB# 3 JOURNAL PREFIX CVCS JOB# 3 TOTAL 0.00
MISC-----CODE-----DESCRIPTION-----CONTROL NO-----	
JOB # A ENVI ENVIROMENTAL CHARGES 3.50	
TOTAL - MISC 3.50	
ESTIMATE-----	
CUSTOMER HEREBY ACKNOWLEDGES RECEIVING ORIGINAL ESTIMATE OF \$334.20 (+TAX)	
COMMENTS-----	
align/wait	

HOURS:
SERVICE, PARTS, BODY SHOP
MON - FRI 7:00 AM - 5:00 PM
SAT 7:30 AM - NOON

SALES
MON - THURS 8:00 AM - 8:00 PM
FRI 8:00 AM - 6:00 PM
SAT 8:00 AM - 5:00 PM



VISION STATEMENT

"Our Vision is to be So Effective that we are Able to be Helpful to Others"

MISSION STATEMENT

"Our Mission is to Provide Automotive Products and Services that Exceed Our Customers' Needs and Expectations", While Creating Enthusiasm, Thru Teamwork, Empowerment, Dedication to Ongoing Improvement and to be a Leader in Quality, Market, and Financial Performance.

DISCLAIMER OF WARRANTIES:

Any warranties on the products sold hereby are those made by the manufacturer. The seller, SHEBOYGAN CHEVROLET-CADILLAC, hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

CUSTOMER SIGNATURE

Motor vehicle repair trade practices are regulated by chapter ATCP 132, Wis. Adm. Code, administered by the Bureau of Consumer Protection, Wisconsin Dept. of Agriculture, Trade and Consumer Protection, P.O. Box 8911, Madison, Wisconsin 53708-8911.

The Reynolds and Reynolds Company ERAMTS114E CC218890 Q (03/13)

We want your business

3400 S. Business Dr.
Sheboygan, WI 53081



Genuine | Parts



Certified Service

SERVICE	SALES	PARTS:	BODY SHOP
920 459-6850	920 459-6840	920 459-6845	920 459-6855
888 459-6850 (TOLL FREE)	800 459-6840 (TOLL FREE)	888 459-6845 (TOLL FREE)	888 459-6855 (TOLL FREE)

www.sheboyganauto.com

CUSTOMER NO. 64186	ADVISOR ANGIE GRIESSMEYER	TAG NO. 820 1203	INVOICE DATE 06/20/18	INVOICE NO. CVCS847077
WALLIN L HENNELL 2816 S 11TH PL SHEBOYGAN, WI 53081-6867 DHENNEL@YAHOO.COM RESIDENCE PHONE 920-452-7808	LICENSE NO. 529CDR	MILEAGE 32,373	COLOR WHITE FROST	STOCK NO. Z1034
	YEAR / MAKE / MODEL 15/BUICK/LACROSSE/CXS		DELIVERY DATE	DELIVERY MILES 61
	VEHICLE I.D. NO. 1 G 4 G F 5 G 3 3 F F 1 7 1 6 7 5		SELLING DEALER NO.	PRODUCTION DATE
	F.T.E. NO.	P.O. NO.	R.O. DATE 06/20/18	
BUSINESS PHONE	COMMENTS			MO: 32375

TOTALS-----

*****	TOTAL LABOR....	84.95
*	TOTAL PARTS....	226.33
* [] CASH [] CHECK CK NO. []	TOTAL SUBLET...	0.00
*	TOTAL G.O.G....	0.00
* [] VISA [] MASTERCARD [] DISCOVER	TOTAL MISC CHG.	5.50
*	TOTAL MISC DISC	0.00
* [] AMER XPRESS [] OTHER [] CHARGE	TOTAL TAX.....	17.42
*****	TOTAL INVOICE \$	334.20

HOURS:
SERVICE, PARTS, BODY SHOP

MON - FRI	7:00 AM - 5:00 PM
SAT	7:30 AM - NOON

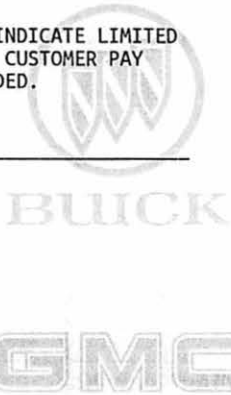
SALES

MON - THURS	8:00 AM - 8:00 PM
FRI	8:00 AM - 6:00 PM
SAT	8:00 AM - 5:00 PM

THANK YOU FOR YOUR BUSINESS!!

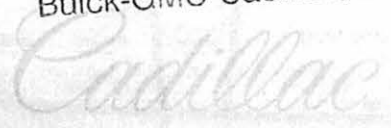
PARTS DESIGNATED WITH AN ASTERISK (*) INDICATE LIMITED LIFETIME SERVICE GUARANTEE APPLIES FOR CUSTOMER PAY REPAIRS. COMMERCIAL APPLICATIONS EXCLUDED.

CUSTOMER SIGNATURE



Check **PAID** Credit Card Cash

By:
Thank You!
Sheboygan Chevrolet
Buick-GMC-Cadillac, Inc.



SCC

VISION STATEMENT

"Our Vision is to be So Effective that we are Able to be Helpful to Others"

MISSION STATEMENT

"Our Mission is to Provide Automotive Products and Services that Exceed Our Customers' Needs and Expectations", While Creating Enthusiasm, Thru Teamwork, Empowerment, Dedication to Ongoing Improvement and to be a Leader in Quality, Market, and Financial Performance.

DISCLAIMER OF WARRANTIES:

Any warranties on the products sold hereby are those made by the manufacturer. The seller, SHEBOYGAN CHEVROLET-CADILLAC, hereby expressly disclaims all warranties, either express or implied, including any implied warranty of merchantability or fitness for a particular purpose, and neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of said products.

CUSTOMER SIGNATURE

Motor vehicle repair trade practices are regulated by chapter ATCP 132, Wis. Adm. Code, administered by the Bureau of Consumer Protection, Wisconsin Dept. of Agriculture, Trade and Consumer Protection, P.O. Box 8911, Madison, Wisconsin 53708-8911.

III

R. O. No. _____ - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting a communication from Jared Bonnett requesting a two (2) year extension from hooking up to the mini-storm sewer adjacent to his property at 902 North 27th Street.

Public Works

CITY CLERK

Public works Committee

6/21/18

I Jared Bonnett, property owner
at 902 N. 27th St
Sheboygan, WI 53081

Am applying to the
Public Works Committee
on the mini-storm sewer
being installed on my street.

I do not wish to be connected
to the mini-storm sewer
& would like to file for a
two year extension to connect.

Thank you,

Jared Bonnett

920-627-3623

III

Res. No. _____ - 18 - 19. By Alderpersons Wolf and Donohue. July 2, 2018.

A RESOLUTION authorizing executing a Certificate that has been requested by the title insurer in the Sloma/PAJA Properties, LLC Ground Lease.

WHEREAS, the rules are being suspended so that this Resolution may be approved immediately because the tenant's financier needs this document in order to proceed and it is a simple authorization permitted under the lease.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to execute the Certificate of the City of Sheboygan, a copy of which is attached hereto.

*Suspend
Pass
|*

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

CERTIFICATE OF THE CITY OF SHEBOYGAN

WHEREAS, the City of Sheboygan and PAJA Properties, LLC are parties to a certain Ground Lease executed November 2, 2015 wherein the City of Sheboygan is the Landlord and PAJA Properties, LLC is the Tenant,

WHEREAS, the title insurer of the property subject to said Ground Lease has requested a certificate identifying the status of the Ground Lease and due to that request, this certificate is being issued,

NOW, THEREFORE, the City of Sheboygan, by its Mayor and City Clerk, do certify as follows:

1. The property subject to the Ground Lease is legally described as follows:

Part of Lots 5 and 6, Block 206 and vacated Virginia Avenue, in the Original Plat of the City of Sheboygan, described as follows: Commencing at the Southeast corner of Block 181, Original Plat of the City of Sheboygan, thence North 89 degrees 37' 57" East 66.00 feet to a point on the East right of way line for Riverfront Drive, thence South 89 degrees 36'57" East along the North right of way line for vacated Virginia Avenue 88.96 feet; thence South 00 degrees 12'28" West 77.01 feet to the point of beginning; thence from said point of beginning South 12 degrees 23'01" West 46.06 feet, thence South 03 degrees 07'04" West 37.65 feet, thence South 86 degrees 36'06" East 78.98 feet; thence North 08 degrees 43'10" East 56.79 feet; thence North 00 degrees 17'03" East 30.62 feet; thence North 89 degrees 36'57" West 75.68 feet, to the point of beginning. Said land being in the City of Sheboygan, County of Sheboygan, State of Wisconsin.

2. The Ground Lease referenced above has not been assigned, altered, modified or amended; said lease is in full force and effect and there is no default existing with regard to said lease. The City of Sheboygan (Landlord) has consented to the existing mortgage executed by PAJA Properties, LLC (Tenant) in favor of State Bank of Chilton.

CITY OF SHEBOYGAN

Dated: _____

BY: _____
MICHAEL VANDERSTEEN, Mayor

Dated: _____

MEREDITH DeBRUIN, City Clerk

III

Res. No. _____ - 18 - 19. By Alderperson Wolf. July 2, 2018.

A RESOLUTION authorizing entering into an Agreement with the Sheboygan Professional Police Officers' Supervisory Association for a successor contract.

RESOLVED: That the Common Council hereby authorizes the appropriate City officials to enter into an Agreement with the Sheboygan Professional Police Officers' Supervisory Association for a successor contract based upon the Tentative Agreement, a copy of which is attached hereto.

Suspend
|
Pass

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

TENTATIVE AGREEMENT FOR THE 2018-2019 CONTRACT BETWEEN THE
CITY OF SHEBOYGAN
AND
SHEBOYGAN PROFESSIONAL POLICE OFFICERS' SUPERVISORY ASSOCIATION

The parties have negotiated a successor to the 2015-2017 collective bargaining agreement. All items in the 2015-2017 collective bargaining agreement not altered by the remaining provision of this tentative agreement shall be incorporated into the successor contract in their current form.

1. **Duration: 2 year contract: 2018-2019**

2. **Increase Rates of Pay Effective (first payroll in January)**
2.00% in January 2018
2.25% in January 2019

3. **Education Credit:**
2018: Follows current contract language for payout for Bachelor's and Master's degrees

2019: Effective the first payroll in January 2019, education credit will transition from a lump sum to an hourly amount in the form of wages per hour.
\$0.35/hour for bachelor's degree
\$0.50/hour for master's degree
Discontinue payout for long courses effective January 2019.
* No change to the Spanish or Hmong Fluency \$250 payout language

4. **Merit Pay: Effective January 2019 forward, Merit Pay will be discontinued.**

5. **Effective July 1, 2018: A longevity increase will be added at 25 years of two (2) percent.**
Effective the first payroll on or after July 1, 2018, after twenty-five (25) years of continuous service and one (1) year at maximum rate, an additional two (2) percent for a total of eight (8) percent added.

6. **Uniform Allowance**
Uniform allowance shall increase by \$50 for 2018 and an additional \$50 for 2019.
Amend Article XIV, page 20 from \$520 to

2018: \$570 per year
2019: \$620 per year

Section 3: Effective January 1, 2019, each new appointee to the department shall be paid \$750 as and for initial uniform equipment...

Section 4, b: \$400 after 6 months
Section 4, d: \$570 per year (effective 2018) and \$620 per year in 2019.

7. **Sick Leave**
Modify the current language relating to the sick-leave time increment requirements:
2-hour ~~one-half (1/2) day~~ increments.

8. Overtime Payout
 Sell-back available throughout the year in full-hour increments. Maximum compensation time: 80 hours.
9. Court Cancellation (Article VII)
New Language:
 Court Cancellations: An officer required to appear in court as a result of his/her employment duties, except civil actions not involving the city, shall be eligible for two (2) hours compensation at his/her regular rate of pay in the event the scheduled case is cancelled after 5:00 p.m. the day before the hearing. **In the event that an officer is eligible for court cancellation pay, and the scheduled court appearance time is within two hours of the supervisor's scheduled starting time, the supervisor shall be eligible for compensation at his/her regular rate of pay from the time of the scheduled appearance to the time of the member's scheduled starting time.** To be eligible for such compensation, the employee must consult the current court calendar to determine the status of the case. Said pay shall not apply if the officer is reimbursed from any other source for said service.
10. Language Clean-up
 Health Insurance: Members of the Association shall have the same premium contribution amounts and percentage and all other related health insurance options equal to the non-represented City of Sheboygan employees.
11. This agreement is subject to ratification and passage by the Union, with the approval of the Sheboygan City Council.

Dated this ____ day of June, 2018.

For the City

For the Union

 Chris Domagalski, Police Chief

 Kurt Zempel, Lieutenant

 Darrell Hofland, City Administrator

 William Adams, Lieutenant

 Sandy Rohrick, Director of Human
 Resources and Labor Relations

 Michael Williams, Lieutenant

 Ryan Schmitt, Sergeant

 James Veaser, Captain

III

Res. No. _____ - 18 - 19. By Alderperson Wolf. July 2, 2018.

A RESOLUTION authorizing accepting a grant from the AARP Network of Age Friendly Communities in the amount of \$4,000 to be used to conduct a livability survey for residents.

BE IT FURTHER RESOLVED, that the Mayor be authorized to sign all documents necessary to executing a grant agreement with the AARP.

Lays Over

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

GRANT INFORMATION FORM

Department City Development DATE 6/25/2018

Grantor Agency AARP

Federal State Other

Grant Name Network of Age Friendly Communities

Grant Number 2018 Grant Amount \$ 4,000 Matching Funds \$ 0

Program & Number _____ Federal CFDA # N/A

Matching Funds available in account number 0

Purpose of the Grant

Provide support for conducting livability survey to gain public input.

Person preparing grant proposal Chad Peluch (Signature)

Department Head approving grant proposal Chad Peluch (Signature)

Council Document Number approving grant submission _____ Please Attach

III

Res. No. _____ - 18 - 19. By Alderperson Wolf. July 2, 2018.

A RESOLUTION authorizing submission of a AARP Community Challenge grant in the amount of \$8,500 to be used to purchase bike fixation stations along the recreational trails in the City of Sheboygan.

BE IT FURTHER RESOLVED, that the Department of Planning and Development is authorized to submit the application to AARP and the Mayor be authorized to sign all documents necessary to executing a grant agreement with the AARP should the application be approved.

Lays Over

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

GRANT INFORMATION FORM

Department City Development DATE 6/25/2018

Grantor Agency AARP

Federal State Other

Grant Name Community Challenge Grant

Grant Number _____ Grant Amount \$ 8,500 Matching Funds \$ 0

Program & Number _____ Federal CFDA # N/A

Matching Funds available in account number 0

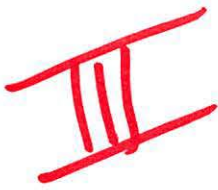
Purpose of the Grant

Grant funds will be used to purchase five fixation stations at five locations
on recreational trails in the city.

Person preparing grant proposal Chad Pelishel (Signature)

Department Head approving grant proposal Chad Pelishel (Signature)

Council Document Number approving grant submission _____ Please Attach



Res. No. _____ - 18 - 19. By Alderpersons Donohue and Sorenson. July 2, 2018.

A RESOLUTION authorizing executing an agreement with the Wisconsin Historical Society that will provide limited access to City of Sheboygan Public Welfare case files.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to execute the attached agreement with the Wisconsin Historical Society, a copy of which is attached hereto, in order to provide limited access to public assistance records in the Wisconsin Historical Society's custody.

YAPS

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

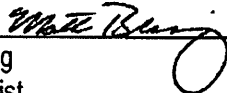
Approved _____ 20____. _____, Mayor



WISCONSIN
HISTORICAL
SOCIETY

Per the conditions provided in Wis. Stat. § 19.21(5)(d), the Wisconsin Historical Society and the City of Sheboygan agree that the Wisconsin Historical Society will provide access to Public Assistance Records in the Society's custody that are defined as confidential under Wis. Stat. § 49.83. Access to confidential records in the above stated series may be granted by the State Archivist or his designee under the following conditions:

- I. Records created before 1945 or that are more than 75 years old will be open for research.
- II. Records of deceased welfare recipients will be open for research unless they reference adoptions or children in foster care.
- III. Access to records created after 1945 or that are less than 75 years old may be provided under the following terms:
 - a. Prospective users must notify the Archives regarding the specifics of their research.
 - b. If conducting research on a specific individual, there shall be no disclosure, either directly or deductively, of personally identifiable information of any other individuals in the record.
 - c. Photocopying or scanning of material by the researcher is prohibited.
 - d. Prospective users shall sign a written agreement indicating they will adhere to the conditions above.

Signature 
Matt Blessing
State Archivist

Date 5/15/2018

Signature _____
Michael J. Vandersteen
Mayor, City of Sheboygan

Date _____

Signature _____
Meredith DeBruin
City Clerk, City of Sheboygan

Date _____

WISCONSIN HISTORICAL SOCIETY

AGREEMENT FOR THE USE OF RESTRICTED MATERIALS

I, _____, will be using the following restricted materials: (Collection title, brief description, call number, etc.)

Myles Horton papers, Mss 831, box 17, Worchester Mental Hospital records

I will be using these materials for the following purpose(s):

(Brief description of your project or the product of your research; attach a prospectus, if available)

-
- I agree not to photocopy any materials from the above records which contain restricted individually identifiable information.
 - I agree not to disclose individually identifiable information from these records (e.g. names, addresses), either directly or through deductive disclosure (e.g. recognizable physical descriptions).
 - I agree to accept responsibility for any violation of the above conditions.

Researcher's signature: _____

Date: _____

Archivist's signature: _____

Date: _____

III

Res. No. _____ - 18 - 19. By Alderpersons Rindfleisch and Bohren.
July 2, 2018

A RESOLUTION to authorize a transfer of appropriations in the 2018 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2018 Budget for the purposes of:

Establish appropriation for contribution from Alliant Energy Foundation for Fire Department fire-fighting supplies.

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund Contributions 10122100-467101	General Fund Fire Department Supplies 10122100-530500	\$1,000

Establish appropriation for contributions from Sheboygan County for Fire Department to recalibration equipment.

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund Contributions 10122100-467101	General Fund Fire Department Safety Equipment 10121100-530256	\$1,040

*Finance
Personnel*

Establish appropriation to enter into contract for TIF 19 planning.
The advance will be repaid with interest from future increment.

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund Advance to TIF 19 101-253000	TIF 19 Capital Project Fund Contractor Services 42961100-521900	\$11,600

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the
Common Council of the City of Sheboygan, Wisconsin, on the _____ day
of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. _____ - 18 - 19. By Alderperson Wolf. July 2, 2018.

A RESOLUTION, being a Relocation Order of the City of Sheboygan, Sheboygan County, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN, for its Relocation Order, hereby resolves as follows:

1. That this Resolution is a Relocation Order in accordance with Subsection 32.05(1), Wisconsin Statutes, for the purpose of the within described public improvement project, and it is also a determination of necessity for that project in accordance with Subsection 32.07(2), Wisconsin Statutes.

2. That the City of Sheboygan hereby determines that it is necessary and a public purpose to reconstruct North Avenue from Calumet Drive to North 13th Street in the City of Sheboygan, Wisconsin.

3. That said road reconstruction will be built within the area designated in State of Wisconsin Department of Transportation Project Plat No. 4996-01-79 (North Avenue Reconstruction Project Plat) and as set forth in the scale drawings of proposed road construction which is annexed to this Relocation Order as Transportation Project Plat No. 4996-01-78 and which is incorporated herein.

4. That the lands and interests required for this project are described in said Transportation Project Plat No. 4996-01-78.

Public Works

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

CONVENTIONAL SYMBOLS

SECTION LINE	---	SECTION CORNER SYMBOL		R/W MONUMENT (TO BE SET)	●
QUARTER LINE	----	NON-MONUMENTED R/W POINT	○	FOUND IRON PIN (1/2-INCH UNLESS NOTED)	IP
SIXTEENTH LINE	-----	SECTION CORNER MONUMENT		OFF-PREMISE SIGN	
NEW REFERENCE LINE	-----	GEODETIC SURVEY MONUMENT		COMPENSABLE	
NEW R/W LINE	-----	SIXTEENTH CORNER MONUMENT		NON-COMPENSABLE	
EXISTING R/W OR HE LINE	-----	SIGN			
PROPERTY LINE	-----				
LOT, TIE & OTHER MINOR LINES	-----				
SLOPE INTERCEPT	-----				
CORPORATE LIMITS	-----				
UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC)	-----				
NEW R/W (FEE OR HE) (HATCHING VARIES BY OWNER)	-----				
TEMPORARY LIMITED EASEMENT AREA	-----				
EASEMENT AREA (PERMANENT LIMITED OR RESTRICTED DEVELOPMENT)	-----				
TRANSMISSION STRUCTURES	-----				
BUILDING TO BE REMOVED	-----				
BRIDGE	-----				

CONVENTIONAL ABBREVIATIONS

ACCESS RIGHTS	AR	POINT OF COMPOUND CURVE	PCC
ACRES	AC	POINT OF INTERSECTION	PI
AHEAD	AH	PROPERTY LINE	P/L
ALUMINUM	ALUM	RECORDED AS (100')	R/I
AND OTHERS	ET AL	REEL / IMAGE	R/L
BACK	BK	REFERENCE LINE	REF
BLOCK	BLK	REMAINING	REM
CENTERLINE	C/L	RESTRICTIVE DEVELOPMENT	RDE
CERTIFIED SURVEY MAP	CSM	EASEMENT	EASE
CONCRETE	CONC	RIGHT	RT
COUNTY	CO	RIGHT OF WAY	R/W
COUNTY TRUNK HIGHWAY	CTH	SECTION	SEC
DISTANCE	DIST	SEPTIC VENT	SEPV
CORNER	COR	SLOPE INTERCEPT	SI
DOCUMENT NUMBER	DOC	SQUARE FEET	SF
EASEMENT	EASE	STATE TRUNK HIGHWAY	STH
EXISTING	EX	STATION	STA
GAS VALVE	GV	TELEPHONE PEDESTAL	TP
GRID NORTH	GN	TEMPORARY LIMITED EASEMENT	TLE
HIGHWAY EASEMENT	HE	TRANSPORTATION PROJECT	TPP
IDENTIFICATION	ID	PLAT	PLAT
LAND CONTRACT	LC	UNITED STATES HIGHWAY	USH
LEFT	LT	VOLUME	V
MONUMENT	MON	WALKWAY	WW
NATIONAL GEODETIC SURVEY	NGS	CURVE DATA	
NUMBER	NO	LONG CHORD	LCH
OUTLOT	OL	LONG CHORD BEARING	LCB
PARKING LOT	P.L.	RADIUS	R
PAGE	P	DEGREE OF CURVE	D
POINT OF TANGENCY	PT	CENTRAL ANGLE	Δ/Delta
PERMANENT LIMITED EASEMENT	PLE	LENGTH OF CURVE	L
POINT OF BEGINNING	POB	TANGENT	T
POINT OF CURVATURE	PC	DIRECTION AHEAD	DA
		DIRECTION BACK	DB

NOTES:

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS), SHEBOYGAN COUNTY, NAD 83 (1991) IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

RIGHT OF WAY MONUMENTS ARE TYPE 2 MONUMENTS (TYPICALLY 3/4" X 24" REBAR) AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT.

RIGHT OF WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY OR OTHER SURVEYS OF PUBLIC RECORD.

BASIS FOR EXISTING R/W

SUBDIVISION PLATS
 TRANSPORTATION PROJECT PLAT 4630-05-21 JUNE 06, 2015
 ERDMANN & HEERMANN'S ADD. #2 SEPTEMBER 29, 1908
 J. SCHUBERT'S SUBDIVISION JUNE 14, 1887
 HENNING'S SUBDIVISION JUNE, 1925
 EDWIN SCHAETZER'S SUBDIVISION APRIL, 1926

CERTIFIED SURVEY MAPS
 VOLUME 25 PAGES 176-178 JUNE 08, 2012
 VOLUME 8 PAGES 268-270 OCTOBER 20, 1988
 VOLUME 24 PAGES 35-37 DECEMBER 16, 2008
 VOLUME 25 PAGES 14-15 APRIL 22, 2011
 VOLUME 26 PAGES 176-178 AUGUST 07, 2014
 VOLUME 3 PAGE 278 APRIL 18, 1977
 VOLUME 20 PAGES 161-164 FEBRUARY 16, 2004

DEEDS OF RECORD

VOLUME R OF CONTRACTS PAGES 123-124
 FEBRUARY 11, 1938
 VOLUME 101 PAGE 472 DECEMBER 16, 1904
 VOLUME 42 PAGE 412 AUGUST 08, 1874
 VOLUME 42 PAGE 425 JUNE 25, 1874
 VOLUME 205 PAGE 36 AUGUST 26, 1932
 VOLUME 205 PAGE 31 AUGUST 26, 1932
 VOLUME 208 PAGE 18 JULY 28 1933
 VOLUME 205 PAGE 35 AUGUST 24, 1932
 VOLUME 204 PAGE 588 AUGUST 08, 1932
 VOLUME 205 PAGE 22 SEPTEMBER 01, 1932

FOUND SURVEY MONUMENTATION AS SHOWN ON THIS PLAT OF RIGHT-OF-WAY
 PLAT OF SURVEYS

R/W PROJECT NUMBER 4996-01-78	SHEET NUMBER 4.01	TOTAL SHEETS 12
PLAT OF RIGHT OF WAY REQUIRED FOR CALUMET AVE - N. 13TH STREET CITY OF SHEBOYGAN NORTH AVENUE SHEBOYGAN CO.		

CAUTION
 THIS PLAT IS FOR ILLUSTRATIVE PURPOSES ONLY. DEEDS MUST BE CHECKED TO DETERMINE PROPERTY BOUNDARIES.

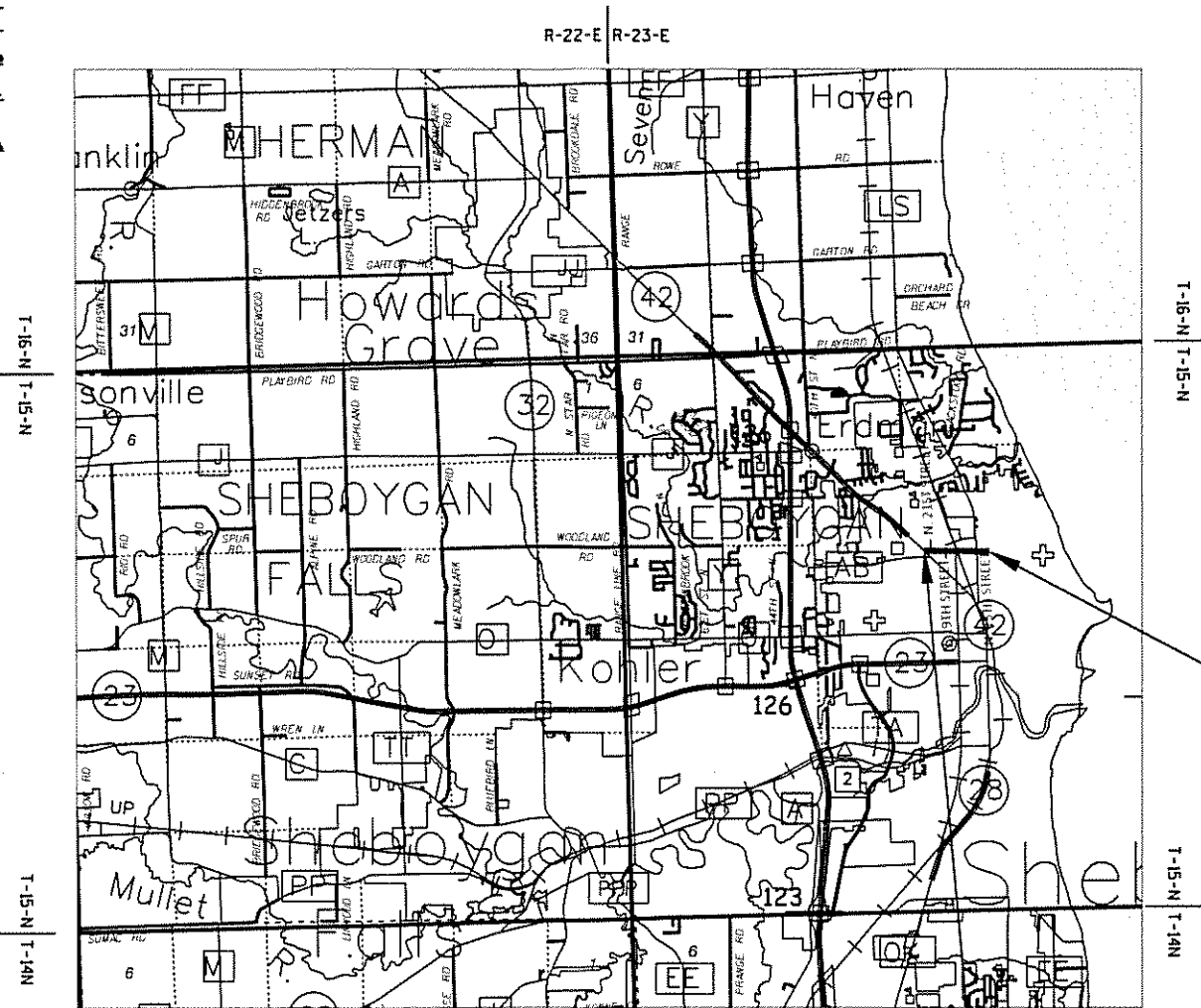


A TEMPORARY LIMITED EASEMENT (TLE) IS A RIGHT FOR CONSTRUCTION PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON, THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE. ALL (TLEs) ON THIS PLAT EXPIRE AT THE COMPLETION OF THE CONSTRUCTION PROJECT FOR WHICH THIS INSTRUMENT IS GIVEN. TLE AREAS ARE TO THE FACE OF THE BUILDING FOR SLOPING, NOT WITHIN THE BUILDING.

A PERMANENT LIMITED EASEMENT (PLE) IS A RIGHT FOR CONSTRUCTION AND MAINTENANCE PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON AND THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE, BUT WITHOUT PREJUDICE TO THE OWNER'S RIGHTS TO MAKE OR CONSTRUCT IMPROVEMENTS ON SAID LANDS OR TO FLATTEN THE SLOPES, PROVIDING SAID ACTIVITIES WILL NOT IMPAIR OR OTHERWISE ADVERSELY AFFECT THE HIGHWAY FACILITIES.

AN EASEMENT FOR HIGHWAY PURPOSES (HE), AS LONG AS SO USED, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE.

END RELOCATION ORDER STA 46+23.00
 1938.31' EAST AND 656.02' SOUTH OF
 THE NORTH 1/4 CORNER OF SECTION 15,
 TOWNSHIP 15 NORTH, RANGE 23 EAST
 Y-184923.993 X-216520.730



LAYOUT

SCALE 0 2 MILE

TOTAL NET LENGTH OF CENTERLINE = 0.66

BEGIN RELOCATION ORDER STA 11+50.00
 1533.48' WEST AND 616.64' SOUTH OF
 THE NORTH 1/4 CORNER OF SECTION 15,
 TOWNSHIP 15 NORTH, RANGE 23 EAST
 Y-184963.374 X-213048.938

CONVENTIONAL UTILITY SYMBOLS

WATER	—W—
GAS	—G—
TELEPHONE	—T—
OVERHEAD	—OH—
TRANSMISSION LINES	—
ELECTRIC	—E—
CABLE TELEVISION	—TV—
FIBER OPTIC	—FO—
SANITARY SEWER	—SAN—
STORM SEWER	—SS—

REVISION DATE	DATE	SIGNATURE
		CITY OF SHEBOYGAN
	DATE:	(Signature)
		(Print Name)

SCHEDULE OF LAND & INTEREST REQUIRED

PARCEL NUMBER	SHEET NUMBER	OWNER(S)	TAX KEY NUMBER	INTEREST REQUIRED	TOTAL ACRES	R/W ACRES REQUIRED			TOTAL ACRES REMAINING	TLE ACRES	PLE ACRES	HIGHWAY EASEMENT ACRES
						NEW	EXISTING	TOTAL				
2	4.05	NORTH CALUMET, LLC A WISCONSIN LIMITED LIABILITY COMPANY	59281630210	TLE	0.491					0.086		
3	4.05	2100 NORTH, LLC A WISCONSIN LIMITED LIABILITY COMPANY	59281630220	TLE	1.133					0.065		
4	4.05	J & P REAL ESTATE, LLC A WISCONSIN LIMITED LIABILITY COMPANY	59281629560	TLE	0.504					0.064		
6	4.05, 4.06	KT REAL ESTATE HOLDINGS LLC	59281602420	TLE	2.109					0.210		
7	4.06	PHOENIX SHEBOYGAN LLC, A WISCONSIN LIMITED LIABILITY COMPANY	59281629510	TLE	6.066					0.066		
8	4.06	DENNIS D. KALTENBRUN	59281629540	TLE	0.195					0.033		
9	4.06	DOUGLAS L. MARTHA H. LEPPANEN	59281608630	TLE	0.291					0.056		
11	4.06	LARRY L. JACQUELINE A. WALSTON	59281608620	TLE	0.163					0.028		
12	4.07	LISA MICHELLE GUELG	59281608341	FEE & TLE	0.143	0.001		0.001	0.142	0.031		
13	4.06, 4.07	KALTENBRUN BROS. ROOFING CO., INC.	59281629520	TLE	0.863					0.052		
14	4.07, 4.08	MANNING LIGHTING INC	59281629480	FEE & TLE	3.040	0.003		0.003	3.037	0.162		
16	4.07, 4.08	KINGSBURY BREWERIES INVESTMENTS, LLC A WISCONSIN LIMITED LIABILITY COMPANY	59281608791	TLE	3.438					0.115		
18	4.08	CRAFTED PLASTICS ACQUISITION, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	59281608760	TLE	1.810					0.013		
20	4.08	UNION PACIFIC RAILROAD	59281626405, 59281626410 & 59281629400	TLE & HE						0.108		0.028
21	4.08	PLASTICS ENGINEERING COMPANY	59281626422	PLE	1.130						0.007	
24	4.08, 4.09, 4.10	PLASTICS ENGINEERING COMPANY	59281629040	FEE & TLE	18.850	0.023		0.023	18.827	0.350		
26	4.08	DENNIS A. STONE	59281626430	TLE	0.363					0.053		
27	4.08	KENNETH SCHILLING	59281626440	TLE	0.118					0.014		
28	4.08	STEPHANIE D. VAN DE WEGHE	59281626450	TLE	0.118					0.014		
29	4.08, 4.09	MEE YANG	59281626460	TLE	0.133					0.015		
31	4.09	PATRICIA H. SIENKIEWICZ	59281626470	TLE	0.133					0.015		
32	4.09	TREE OF LIFE PROPERTIES, LLC	59281626480	TLE	0.133					0.015		
33	4.09	MARK S. BUTZEN	59281626490	TLE	0.133					0.013		
34	4.09	CARRIE S. WILLIAMS	59281626500	TLE	0.178					0.018		
36	4.09	JOHN L. VAN GROTHEEST	59281626510	TLE	0.178					0.014		
37	4.09	LARRY M. & CARLA M. VAN DYKE	59281626520	TLE	0.133					0.010		
38	4.09	MARIA K. ZACHARI PERSONAL ASSET TRUST UTA 08-26-1998	59281626530	TLE	0.133					0.012		
39	4.09	SHAWN R. HANSEN	59281626540	TLE	0.133					0.014		
41	4.09	PAMELA J. NESPODZANY	59281626550	TLE	0.136					0.015		
42	4.09, 4.10	JOSEPH P. BONELLI	59281626560	TLE	0.237					0.026		
43	4.10	FRED J. & NICOLE M. DEKANICH	59281626570	TLE	0.133					0.021		
44	4.10	JAMES N. WAGNER	59281626580	TLE	0.163					0.025		
46	4.10	TIMOTHY STEVENS	59281626590	TLE	0.178					0.028		
47	4.10	GLENN C. & SYLVIA A. MOORE TRUST DATED JANUARY 13, 2006	59281626660	TLE	0.110					0.012		
48	4.10	ACCURATE REPAIRS, LLC A WISCONSIN LIMITED LIABILITY COMPANY	59281626610	HE & TLE	0.095					0.037		0.013
49	4.10	SHEILA & CARLA MATLIN	59281626220	FEE & TLE	0.081	0.003		0.003	0.078	0.011		
51	4.10	ADITHI LLC, A WISCONSIN LIMITED LIABILITY COMPANY	59281708890	HE & TLE	0.275					0.055		0.011
52	4.10	BRUNS CHIROPRACTIC OFFICE, S.C., A WISCONSIN CORPORATION	59281718060	HE & TLE	0.248					0.042		0.013
53	4.10	DANIEL C. WILSON	59281708900	TLE	0.143					0.006		
54	4.10	STEVE M. MUELLER & SARAH A. OPPENEER	59281718050	TLE	0.116					0.005		
55	4.10	RITGER CONSERVATION DEVELOPMENT LLC & WILLIAM WESSING	59281709655	TLE	1.690					0.009		

4

4

PARCEL NUMBER	SHEET NUMBER	OWNER(S)	INTEREST REQUIRED
100	4.05, 4.07, 4.10	AT&T-WISCONSIN	RELEASE OF RIGHTS
101	4.05, 4.08	PAETEC (a.k.a Windstream)	RELEASE OF RIGHTS

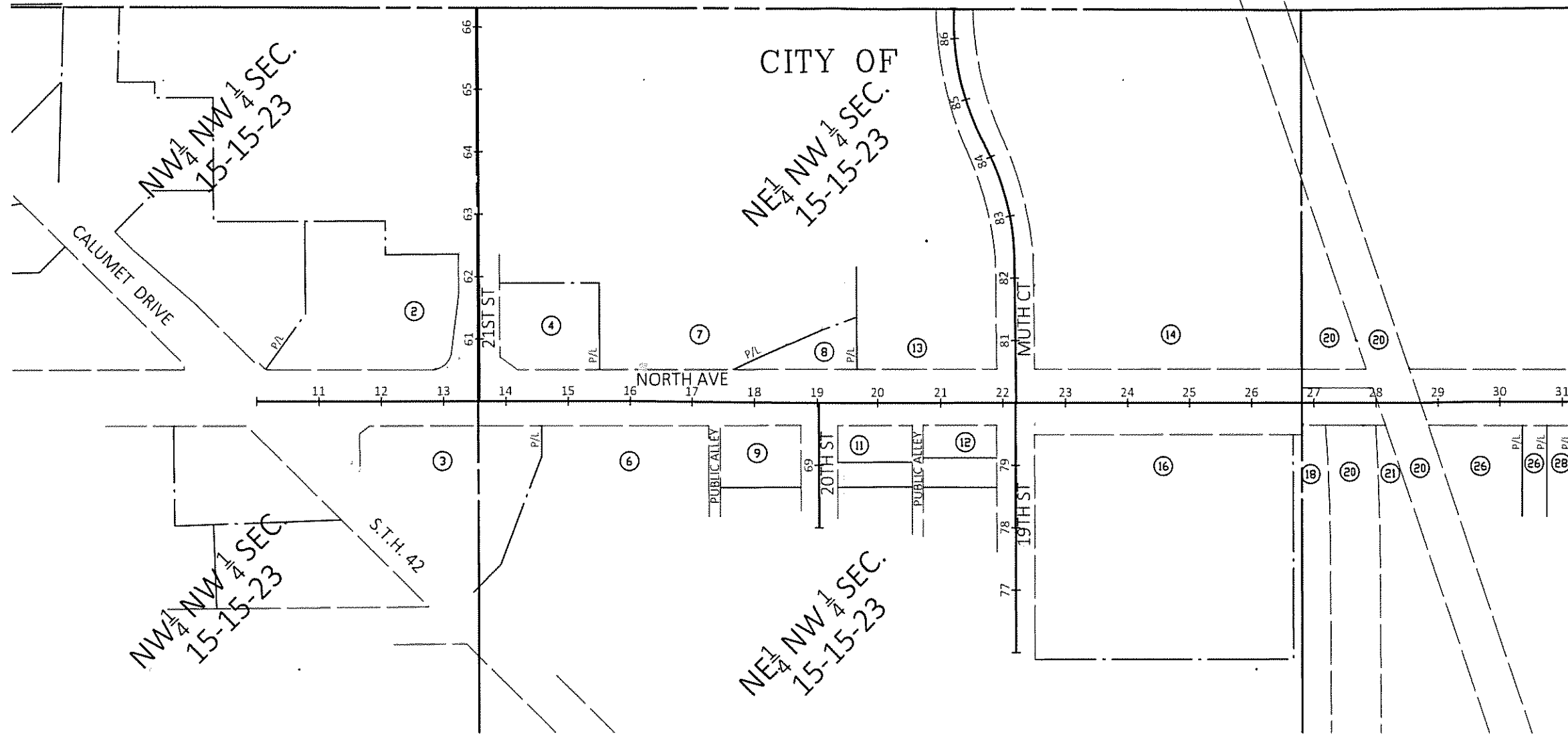
OWNER'S NAME ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTEREST TO THE CITY.

REVISION DATE	DATE 01/30/2018	SCALE, FEET	HWY: NORTH AVE	STATE R/W PROJECT NUMBER 4996-01-78	PLAT SHEET 4.02
	GRID FACTOR N/A		COUNTY: SHEBOYGAN	CONSTRUCTION PROJECT NUMBER 4996-01-79	PS&E SHEET



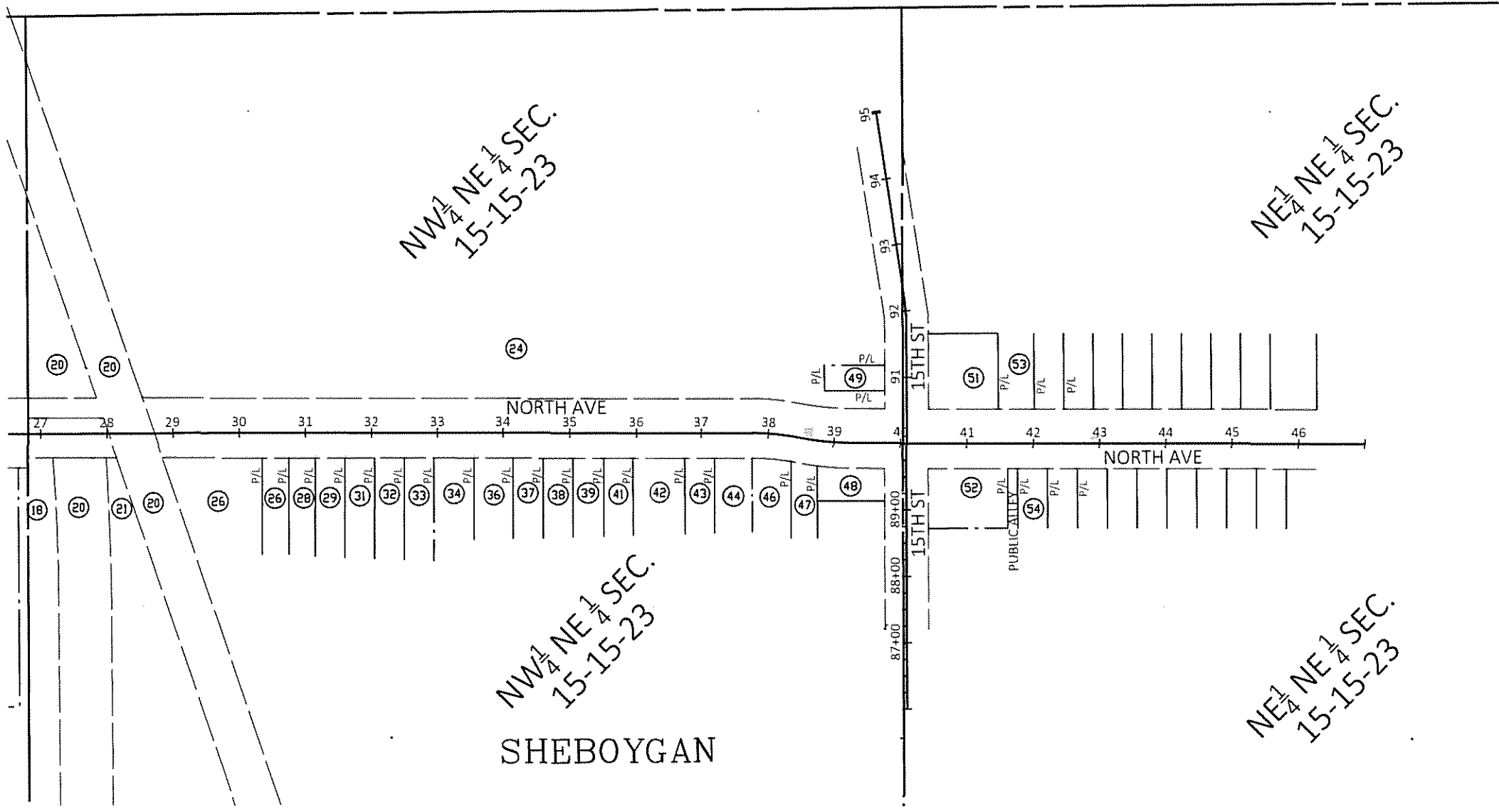
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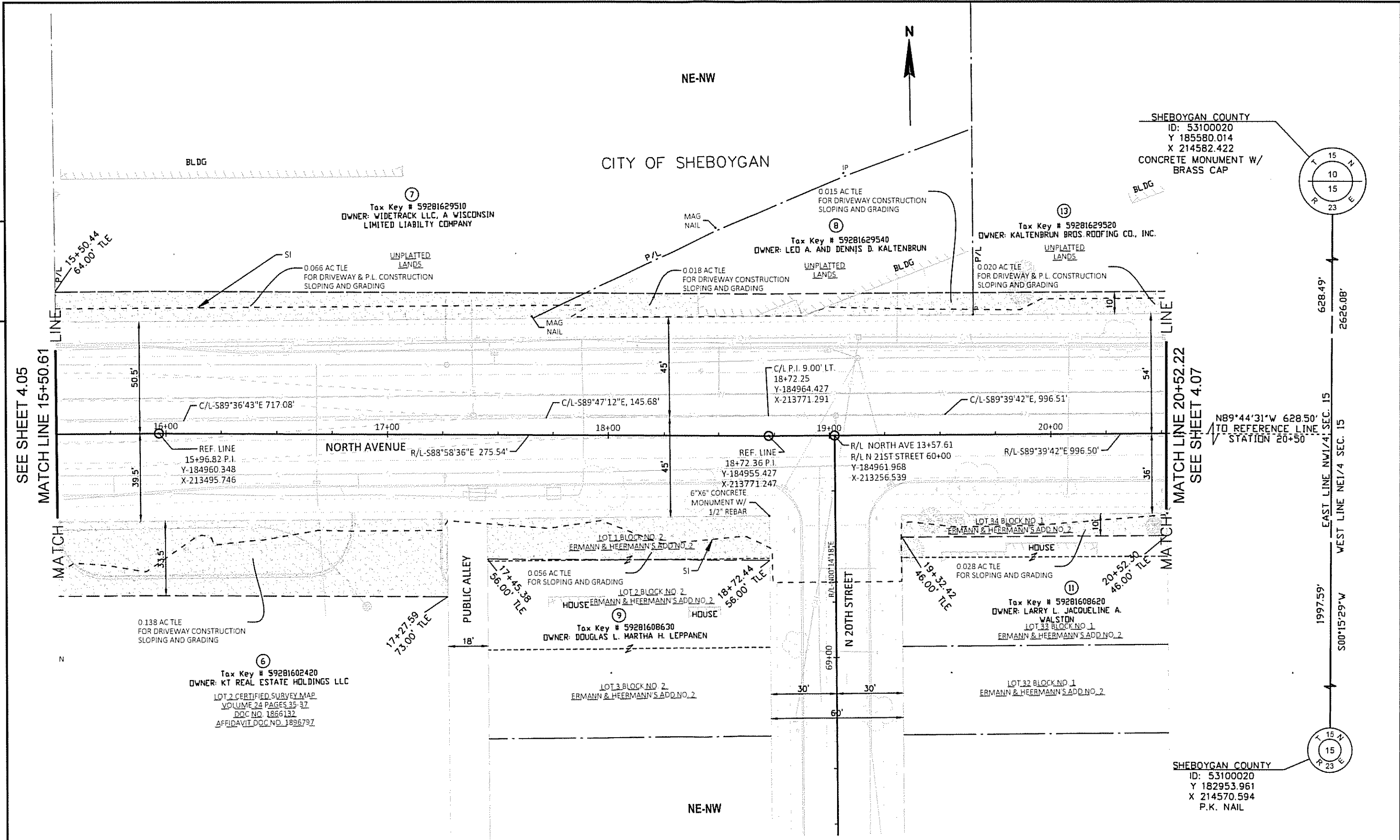


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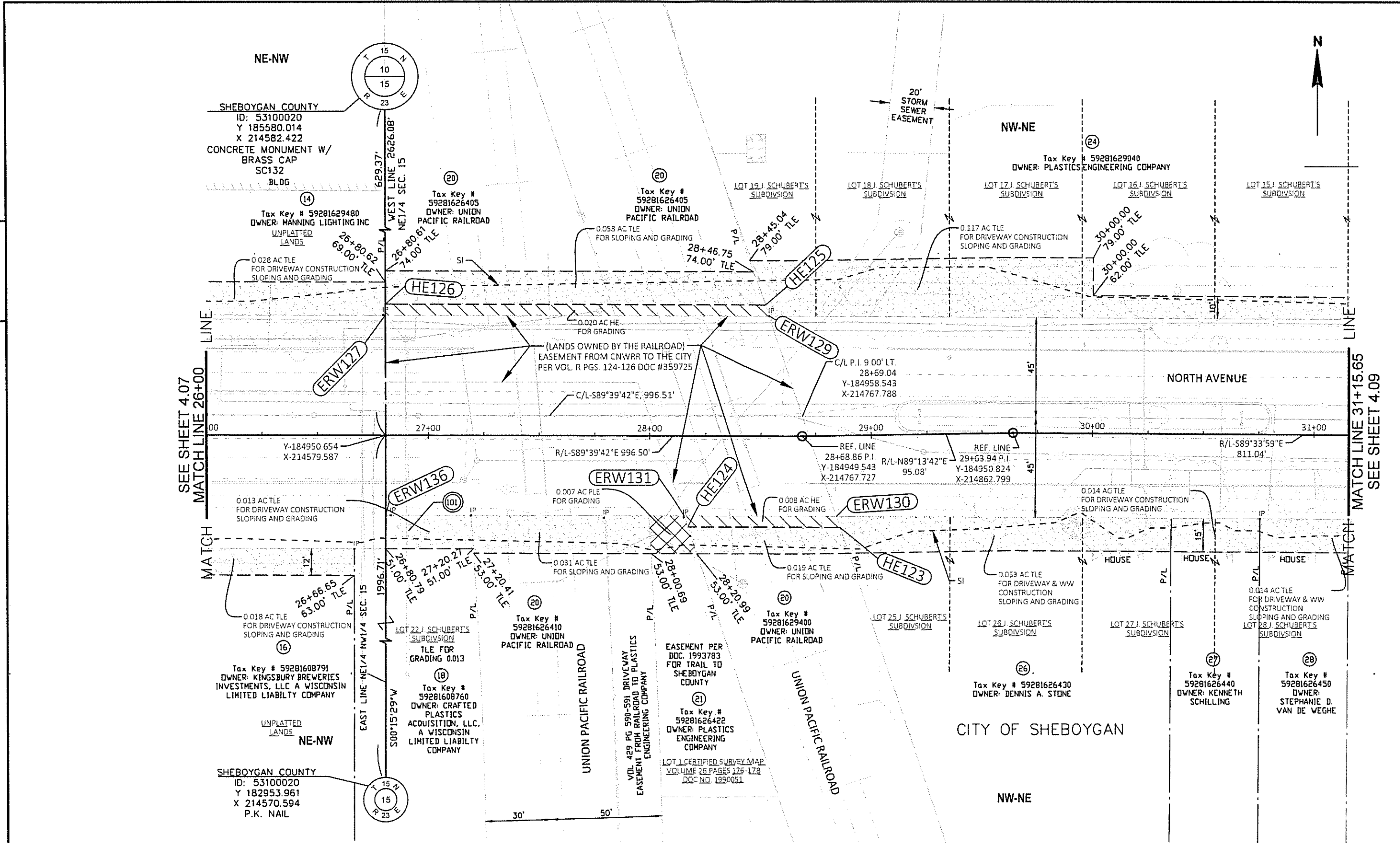
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	GRID FACTOR N/A		COUNTY: SHEBOYGAN	CONSTRUCTION PROJECT NUMBER 4996-01-79	PS&E SHEET



REVISION DATE	DATE 01/30/2018	SCALE, FEET 0 20 40	HWY: NORTH AVE	STATE R/W PROJECT NUMBER 4996-01-78	PLAT SHEET 4.06
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4

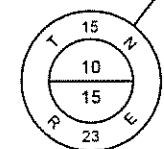
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REVISION DATE	DATE 01/30/2018	SCALE, FEET	HWY: NORTH AVE	STATE R/W PROJECT NUMBER	4996-01-78	PLAT SHEET	4.08
	GRID FACTOR N/A		COUNTY: SHEBOYGAN	CONSTRUCTION PROJECT NUMBER	4996-01-79	PS&E SHEET	E



SHEBOYGAN COUNTY
 ID: 53100020
 Y 185580.014
 X 214582.422
 CONCRETE MONUMENT W/
 BRASS CAP



CITY OF SHEBOYGAN

Tax Key # 59281629040
 OWNER: PLASTICS ENGINEERING COMPANY

LOT 14 J SCHUBERT'S
 SUBDIVISION

LOT 13 J SCHUBERT'S
 SUBDIVISION

LOT 12 J SCHUBERT'S
 SUBDIVISION

LOT 11 J SCHUBERT'S
 SUBDIVISION

LOT 10 J SCHUBERT'S
 SUBDIVISION

LOT 9 J SCHUBERT'S
 SUBDIVISION

LOT 8 J SCHUBERT'S
 SUBDIVISION

LOT 7 J SCHUBERT'S
 SUBDIVISION

LOT 6 J SCHUBERT'S
 SUBDIVISION

0.123 AC TLE
 FOR DRIVEWAY CONSTRUCTION
 SLOPING AND GRADING

LINE

LINE

NORTH AVENUE

C/L - S89°33'59"E, 906.11'

R/L - S89°33'59"E
 811.04'

SEE SHEET 4.08
 MATCH LINE 31+15.65

MATCH LINE 36+50
 SEE SHEET 4.10

N89°44'31"W
 434.91'
 TO
 REFERENCE
 LINE
 STATION
 31+15.65

EAST LINE NW1/4 SEC. 15
 628.39'
 2626.08'
 WEST LINE NE1/4 SEC. 15
 1997.69'
 S00°15'29"W

0.015 AC TLE
 FOR DRIVEWAY & WW
 CONSTRUCTION
 SLOPING AND GRADING

0.015 AC TLE
 FOR DRIVEWAY & WW
 CONSTRUCTION
 SLOPING AND GRADING

0.013 AC TLE
 FOR DRIVEWAY & WW
 CONSTRUCTION
 SLOPING AND GRADING

0.012 AC TLE
 FOR DRIVEWAY & WW
 CONSTRUCTION
 SLOPING AND GRADING

HOUSE

HOUSE

HOUSE

HOUSE

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HOUSE

HOUSE

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HOUSE

HOUSE

HOUSE

LOT 29 J SCHUBERT'S
 SUBDIVISION

LOT 30 J SCHUBERT'S
 SUBDIVISION

LOT 31 J SCHUBERT'S
 SUBDIVISION

LOT 32 J SCHUBERT'S
 SUBDIVISION

LOT 33 J SCHUBERT'S
 SUBDIVISION

LOT 34 J SCHUBERT'S
 SUBDIVISION

LOT 35 J SCHUBERT'S
 SUBDIVISION

LOT 36 J SCHUBERT'S
 SUBDIVISION

LOT 37 J SCHUBERT'S
 SUBDIVISION

Tax Key # 59281626460
 OWNER: LONG YANG
 & TONG YANG

Tax Key # 59281626470
 OWNER: PATRICIA H.
 SIENKIEWICZ

Tax Key # 59281626480
 OWNER: TREE OF LIFE
 PROPERTIES, LLC

Tax Key # 59281626490
 OWNER: MARK S. BUTZEN

Tax Key # 59281626500
 OWNER: CARRIE S.
 WILLIAMS

Tax Key # 59281626510
 OWNER: JOHN L. VAN
 GROTHEEST

Tax Key # 59281626520
 OWNER: LARRY M. &
 CARLA H. VAN DYKE

Tax Key # 59281626530
 OWNER: MARIA K.
 ZACHARI PERSONAL
 ASSET TRUST UTA
 08-26-1998

Tax Key # 59281626540
 OWNER: SHAWN R.
 HANSEN

Tax Key # 59281626550
 OWNER: PAMELA J.
 NESPODZANY, & ROMAN
 J. NESPODZANY JR.

Tax Key # 59281626560
 OWNER: JOSEPH P.
 BONELLI

SHEBOYGAN COUNTY
 ID: 53100020
 Y 182953.961
 X 214570.594
 P.K. NAIL

REVISION DATE	DATE 01/30/2018
	GRID FACTOR N/A



HWY: NORTH AVE
 COUNTY: SHEBOYGAN

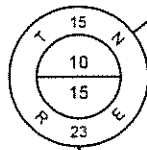
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 CONSTRUCTION PROJECT NUMBER 4996-01-79

PLAT SHEET 4.09
 PS&E SHEET E



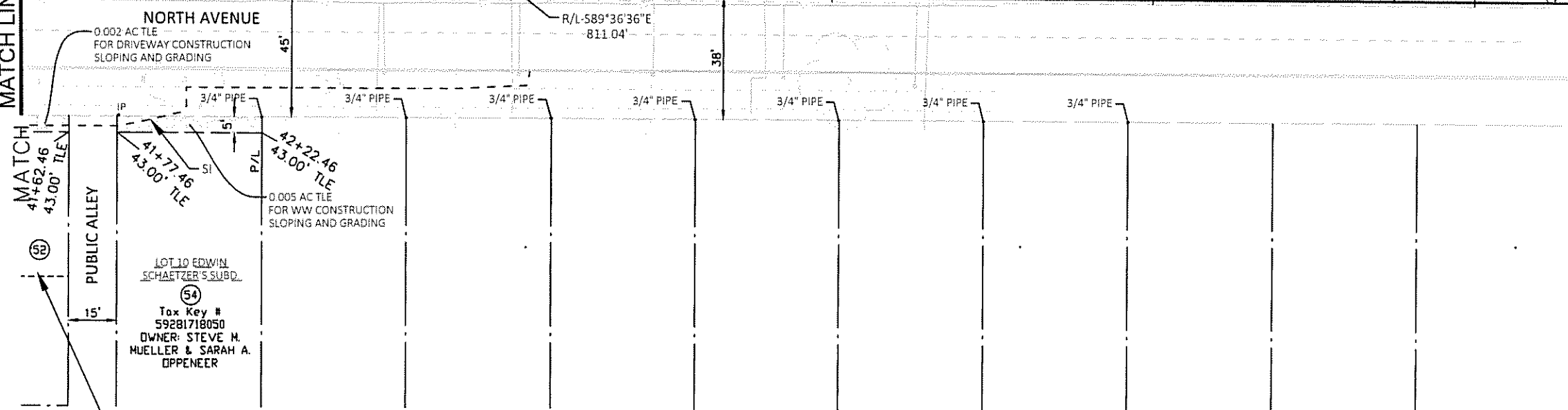
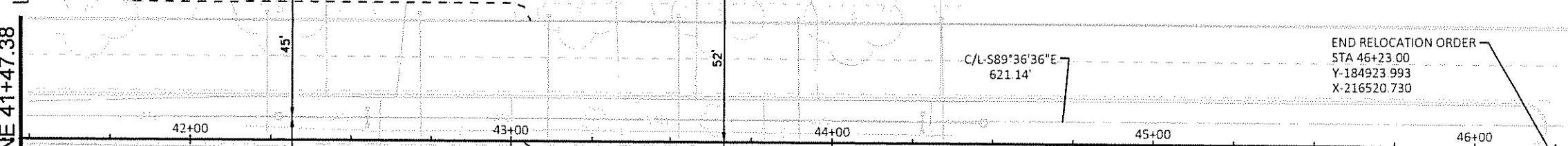
CITY OF SHEBOYGAN

SHEBOYGAN COUNTY
ID: 53100020
Y 185580.014
X 214582.422
CONCRETE MONUMENT
W/ BRASS CAP



EAST LINE NW1/4 SEC. 15 2626.08'
WEST LINE NE1/4 SEC. 15 646.19'

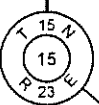
4



N89°44'31\"/>

S00°15'29\"/>

SHEBOYGAN COUNTY
ID: 53100020
Y 182953.961
X 214570.594
P.K. NAIL



SEE SHEET 4.10
MATCH LINE 41+47.38

MATCH LINE 41+62.46

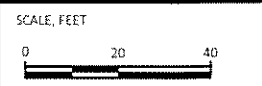
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STA 46+23.00
Y-184923.993
X-216520.730

4

N 13TH STREET

REVISION DATE	_____	_____	_____
DATE	01/30/2018		
GRID FACTOR	N/A		

DATE	01/30/2018
GRID FACTOR	N/A



HWY:	NORTH AVE
COUNTY:	SHEBOYGAN

STATE R/W PROJECT NUMBER	4996-01-78
CONSTRUCTION PROJECT NUMBER	4996-01-79

PLAT SHEET	4.11
PS&E SHEET	E

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP135	S00°15'29"W	630.02'
TP135	TP133	S89°44'31"E	1294.54'
TP133	ERW109	N00° 10' 50"E	36.00'
ERW109	PRW121	N89° 33' 59"W	50.00'
PRW121	PRW120	SEE CURVE DATA	
PRW120	PRW119	N53° 36' 09"E	68.38'
PRW119	ERW109	S00°10'50"W	41.02'

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
HE114	North Ave	40+81.53	38.00 RT	184889.680	215979.027
ERW106	North Ave	40+42.38	38.00 RT	184889.947	215939.876
ERW107	North Ave	39+76.41	38.25 RT	184890.172	215873.876
HE111	North Ave	39+54.14	38.25 RT	184890.340	215851.604
TP134	North Ave	40+42.26	15.93 LT	184943.872	215940.124
TP133	North Ave	39+76.25	15.75 LT	184944.170	215874.125
TP135	North Ave	26+80.72	0.65 RT	184950.000	214579.584
HE115	North Ave	40+66.43	52.00 LT	184979.781	215964.541
ERW108	North Ave	40+42.13	52.00 LT	184979.947	215940.238
ERW109	North Ave	39+76.09	51.75 LT	184980.171	215874.238
PRW121	North Ave	39+26.04	51.75 LT	184980.550	215824.239
PRW120	North Ave	39+20.39	51.74 LT	184980.619	215819.326
HE116	North Ave	40+61.12	54.00 LT	184981.817	215959.244

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
ERW100	North Ave	21+90.10	36.00 RT	184917.551	214088.764
PRW101	North Ave	21+83.75	36.00 RT	184917.589	214082.419
TP139	North Ave	26+80.72	0.00	184950.654	214579.587
TP137	North Ave	22+50.87	0.00	184953.192	214149.743
TP138	North Ave	21+90.04	0.00	184953.551	214088.914
PRW104	North Ave	22+58.64	54.00 LT	185007.145	214157.838
ERW105	North Ave	22+50.31	54.00 LT	185007.194	214149.504

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP139	S00°15'29"W	629.37'
TP139	TP138	N89°39'24"W	490.68'
TP138	ERW100	S00° 14' 18"W	36.00'
ERW100	PRW102	S00° 14' 18"W	19.20'
PRW102	PRW101	N18° 02' 27"W	20.23'
PRW101	ERW100	S89° 39' 42"E	6.35'

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP135	S00°15'29"W	630.02'
TP135	TP133	S89°44'31"E	1294.54'
TP133	ERW107	S00° 15' 11"W	54.00'
ERW107	HE110	S00° 15' 11"W	49.22'
HE110	HE111	N24° 03' 49"W	54.09'
HE111	ERW107	S89° 33' 59"E	22.27'

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
PRW103	Muth Ct	80+80.37	30.00 RT	185033.869	214149.386

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP139	S00°15'29"W	629.37'
TP139	TP137	N89°39'24"W	429.85'
TP137	ERW105	N00° 15' 14"W	54.00'
ERW105	PRW103	N00° 15' 14"W	26.68'
PRW103	PRW104	S17° 33' 07"E	28.03'
PRW104	ERW105	N89° 39' 42"W	8.33'

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP135	S00°15'29"W	630.02'
TP135	TP134	S89°44'31"E	1360.55'
TP134	ERW106	S00° 15' 11"W	53.93'
ERW106	HE114	S89° 36' 36"E	39.15'
HE114	HE113	S57° 51' 06"W	38.08'
HE113	HE112	S13° 37' 30"W	30.27'
HE112	ERW106	N00° 15' 11"E	49.95'

SHEET 4.10

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
PRW102	N 19th St	79+44.85	30.00 LT	184898.354	214088.684

SHEET 4.07

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	TP135	S00°15'29"W	630.02'
TP135	TP134	S89°44'31"E	1360.55'
TP134	ERW108	N00° 10' 50"E	36.07'
ERW108	HE122	N00° 10' 50"E	43.91'
HE122	HE118	S40° 30' 40"E	18.41'
HE118	HE117	S02° 25' 18"E	22.03'
HE117	HE116	S44° 42' 53"E	8.50'
HE116	HE115	S68° 58' 27"E	5.68'
HE115	ERW108	N89° 36' 35"W	24.30'

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
HE112	N 15th St	89+11.97	33.00 RT	184840.001	215939.655
HE110	N 15th St	89+12.63	33.00 LT	184840.952	215873.659
HE113	N 15th St	89+41.42	40.00 RT	184869.417	215946.785

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	HE126	S00°15'29"W	570.37'
HE126	ERW127	S00°15'29"W	5.00'
ERW127	EW129	S89°40'13"E	172.90'
EW129	HE125	N18°27'25"W	5.28'
HE125	HE126	N89°40'13"W	171.21'

SHEET 4.08

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
HE117	N 15th St	90+59.83	46.00 RT	184987.858	215953.263
HE118	N 15th St	90+81.84	45.00 RT	185009.865	215952.332
PRW119	N 15th St	90+92.92	33.00 LT	185021.195	215874.367
HE122	N 15th St	90+95.79	33.00 RT	185023.858	215940.376

COURSE TABLE REPORT			
START PT NAME	END PT NAME	BEARING	DISTANCE
SC132	ERW136	S00°15'29"W	665.37'
ERW136	ERW131	S89°39'42"E	134.41'
ERW131	ERW130	S89°38'26"E	69.00'
ERW130	HE123	S18°27'25"E	5.28'
HE123	HE124	N89°38'26"W	69.01'
HE124	ERW131	N18°31'23"W	5.28'

STATION & OFFSET TABLE					
POINT	ALIGN	STATION	OFFSET	Y COORDS	X COORDS
HE123	North Ave	28+85.10	41.35 RT	184908.417	214784.518
HE124	North Ave	28+16.89	41.00 RT	184908.850	214715.515
ERW130	North Ave	28+83.49	36.32 RT	184913.428	214782.846
ERW131	North Ave	28+15.18	36.00 RT	184913.861	214713.836
ERW136	North Ave	26+80.77	36.00 RT	184914.655	214579.425
ERW129	North Ave	28+53.54	54.03 LT	185003.659	214752.730
ERW127	North Ave	26+80.64	54.00 LT	185004.654	214579.831
HE125	North Ave	28+51.84	59.03 LT	185008.668	214751.058
HE126	North Ave	26+80.64	59.00 LT	185009.654	214579.853

REVISION DATE	DATE 01/30/2018	SCALE, FEET	HWY: NORTH AVE	STATE R/W PROJECT NUMBER 4996-01-78	PLAT SHEET 4.12
	GRID FACTOR N/A		COUNTY: SHEBOYGAN	CONSTRUCTION PROJECT NUMBER 4996-01-79	PS&E SHEET

III

Res. No. _____ - 18 - 19. By Alderperson Wolf. July 2, 2018.

A RESOLUTION authorizing a professional services agreement with Ruckert-Mielke for the design phase of the Southside Sanitary Sewer Study for the City of Sheboygan.

WHEREAS, the City is acting as the lead agency for the Southside Sanitary Sewer Study; and

WHEREAS, the proposal for services submitted by Ruckert-Mielke was considered the most justifiable after being reviewed by a team of City Staff.

RESOLVED: That the proposal of Ruckert-Mielke for the design phase of the Southside Sanitary Sewer Study is deemed most advantageous, and the appropriate City officials are hereby authorized to enter into a professional service agreement with Ruckert-Mielke in an amount not to exceed \$97,560; payment from Account No. 60134110-521900.

Public Works

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

June 13, 2018

Mr. David H. Biebel
Director of Public Works
Department of Public Works
City of Sheboygan
2026 New Jersey Avenue
Sheboygan, WI 53081-4714

RE: Southside Sewer Study

Dear Mr. Biebel:

Based upon our previous discussions, we have prepared the following Scope of Services for a study of the future sanitary sewer needs for an area on the south side of the City of Sheboygan in the City and Town of Wilson.

Our client will be the City of Sheboygan and the Study will be led and directed by you. Participation by others including the Town of Wilson, Bay Lake Regional Planning Commission, the Wisconsin Department of Natural Resources, Aldrich Chemical, Alliant Energy, Kohler Company and Village of Kohler, will be through you.

Flow Metering

Currently, the City is conducting flow metering at 5 manholes in sections of the existing sanitary sewerage system in the Study area. As the Study progresses, additional flow metering may be necessary at additional locations in order to determine the current remaining capacity in the critical segments of the existing sewers. We have been compiling the flow data received from the City as a result of this flow metering and will be summarizing this information in our final report.

Study Area

The tentative area to be included in this Study is depicted in Figure 1 and is roughly described as the Alliant Energy Power Line Corridor north of Weeden Creek Road on the north, the southern boundary of the City's existing Sanitary Sewer Service Area on the south, Lake Michigan on the east and the UPRR tracks on the west (including the Aldrich Chemical and Alliant Energies properties). Additional Study Area may be added to the west after we have met with major stakeholders in that region.

~8000-00000 Miscellaneous Project Files > 100 General Services > Correspondence > Biebel-20180613-Southside Sewer Study.docx~

Mr. David H. Biebel
City of Sheboygan
June 13, 2018
Page 2

Land Use

We have obtained a map of the City's future land use in the Study Area from Vandewalle & Associates. We will digitize this information and utilize it for the determination of future flows. We will also check this document against the future land use map utilized by Bay Lake Regional Planning Commission for consistency.

We will utilize the current mapping from Bay Lake regional Planning Commission with regard to Environmentally Sensitive Areas (ESA's) that are to be excluded from sewer service areas per Wisconsin Administrative Code NR 121.05(1)(g) 2.c.

Flow Coefficients

Based upon our experience and established guidelines, we will derive sewage flow coefficients for each of the various land uses in the Study Area. We will review these coefficients with you and, upon concurrence, utilize these going forward.

Sewage Flow Subbasins

Utilizing existing topographic information and mapping from Sheboygan County, we will divide the Study Area into appropriately sized subbasins for flow derivation purposes.

Flow Development

With the land use, flow coefficients and subbasin boundaries determined, we will calculate flows for each subbasin in tabular form and on an appropriately scaled map.

Existing Flows and Remaining Capacities in Existing Sewerage System

Based upon flow metering efforts by the City and review of City-provided record drawings, we will estimate the existing and ultimate flow capacity of the existing sanitary sewerage system in the Study Area tributary to the existing sewage pump station on Lakeshore Drive. During our previous work on the SouthPointe Enterprise Campus project, we have determined the existing capacity of the Lakeshore Drive pump station.

Sewage Flow Routing

With subbasin sewage flows determined, we will look at various scenarios for routing the sewage flows from the Study Area to the Lakeshore Drive Sewage Pump Station. We will look at options of utilizing the existing sewer interceptor system, expansions in size of all or portions of the existing sewer interceptor system and new sewers 12-in and larger.

Mr. David H. Biebel
City of Sheboygan
June 13, 2018
Page 3

Geotechnical Analysis

We will do a desktop analysis of the existing geotechnical aspects of the proposed work in Weeden Creek Road due to the perceived soil and groundwater conditions.

Cost Estimates

We will prepare estimates of construction costs of the feasible alternative solutions.

Field Survey Work

Some field survey work may be required to verify invert elevations of existing sewers at critical points. We have included one day of field survey in this proposal.

Sewage Pump Station Alternative Analysis

As mentioned above, we have already determined the existing firm capacity of the Lakeshore Drive sewage pump station. With the new flows determined in this Study, we will prepare a cost estimate of the necessary upgrades and modifications to the existing pump station to accommodate the new flows from the Study Area. We will also prepare a cost estimate for a new replacement sewage pump station for comparative purposes. We will consider staged improvements/construction since the ultimate Study Area flows will not occur all at once.

Final Report

We will prepare a letter report of our findings and recommendations. The report will include a summary of our findings along with appropriate exhibits, figures and cost estimates.

Meetings

The number of meetings between City Staff and ourselves is not known at this time due to the uncertainty of the involvement of other parties including the Town of Wilson, Bay Lake Regional Planning Commission, Department of Natural Resources, Aldrich Chemical, Alliant Energies, Village of Kohler and Kohler Company. For purposes of this proposal, we have included a total of 7 – 2-hour meetings with City Staff and others as directed by the City. *Additional meetings as requested by the City would be invoiced at our hourly rates.*

Intermunicipal Agreement

We are available to assist the City in discussions regarding the operation and ownership of the facilities detailed in the Study. *We propose these discussions and associated meetings*

Mr. David H. Biebel
City of Sheboygan
June 13, 2018
Page 4

would be invoiced at our hourly rates since the scope and duration of these meetings is unknown at this time.

Regulatory Agency Meetings and Discussions

We believe strongly that involvement and concurrence by both the Bay Lake Regional Planning Commission and the Wisconsin Department of Natural Resources in the final Study outcome and recommendations is very important for the City's future since this Study will be the basis for all future sanitary sewer extensions in the Study Area.

We would be available to present and discuss our findings and recommendations as the City sees fit.

Schedule

Assuming we are given a notice to proceed by July 1, 2018, we believe we will have a preliminary report ready for review by the City by January 1, 2019 and a final report by May 1, 2019 in time for preparation of the City's sanitary sewer capital budgeting.

General Project Administration

The Project Manager for this study will be Andy Petersen. Andy has significant experience in these types of studies having completed many during his tenure at Ruekert & Mielke.

City's Responsibilities

In order for us to perform our work, we assume the City will provide the following in a timely manner:

1. Flow Metering.
2. Provide contact information for Aldrich Chemical, Village of Kohler, Kohler Company.
3. Coordination with outside entities including Town of Wilson, Bay Lake Regional Planning Commission, Wisconsin Department of Natural Resources, Aldrich Chemical, Alliant Energy, Kohler Company, and Village of Kohler.
4. Review and comment on preliminary drafts of Study.

Mr. David H. Biebel
City of Sheboygan
June 13, 2018
Page 5

Based upon the above Scope of Services, we propose to complete this study at a cost not to exceed \$ 97,560. We have attached a spreadsheet showing the breakdown of the estimated hours for this study.

If this proposal meets with the City's approval, we will prepare an appropriate Agreement for Professional Services for ratification by the City.

We look forward to working the City on this very important piece of the City's future.

Very truly yours,

RUEKERT & MIELKE, INC.



Joseph W. Eberle, P.E. (WI, IL, MN)
Senior Project Manager
jeberle@ruekert-mielke.com








Anthony D. Petersen, P.E.
Senior Project Manager
apetersen@ruekert-mielke.com

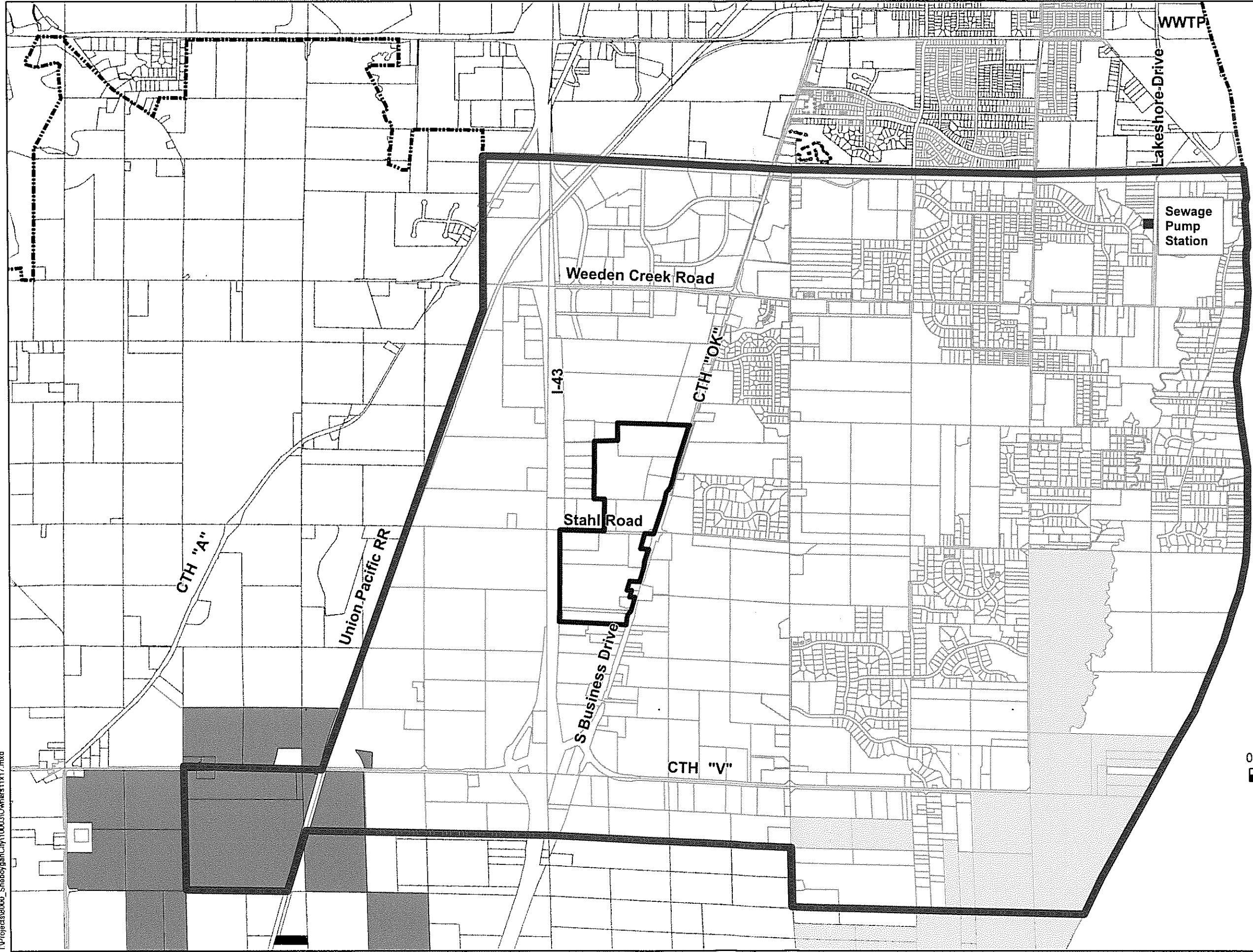
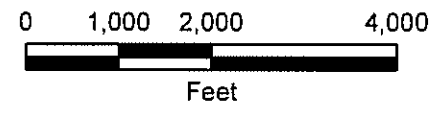
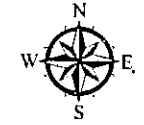
JWE:sjs
Enclosures: Study Area Map
Estimated Hours Spreadsheet

cc: Chad D. Pelishek, City of Sheboygan
Ryan J. Sazama PE, AIA, City of Sheboygan
David W. Amott, P.E., Ruekert & Mielke, Inc.
File

Figure 1
Southwest Sewer Service Study Area

Legend

-  SouthPointe Enterprise Campus
-  Existing SSA Boundary
-  Study Area
-  State Owned Lands
-  Aldrich Properties



South Side Sanitary Sewer Study City of Sheboygan - Town of Wilson 8000-10003.100																	Last Edited: 6/13/2018		
Initials	Joe Eberle JWE	Andy Petersen ADP	Peter Gesch PG	Pat Wohlers PTW	Mark Van Weelden MBV	Dave Amott DWA	Maureen McBurnam MAM	Aaron Krueger AK1	Debbie Anderson DLA	Chris Ruetten CJR	Andy Lachner AFL	Scott Donahue SAD	Sue Shred SJS	Subconsultant Dollars	Task Total	Task Total	Task Total		
Employee Class	E7	E6	E2	E7	E4	E6	EC	ET2	GIS	PLS	CC	ST3	AA		w/o Expenses	Expenses	Dollars		
Hourly Rates	\$ 185.00	\$ 165.00	\$ 114.00	\$ 175.00	\$ 142.00	\$ 165.00	\$ 141.00	\$ 102.00	\$ 128.00	\$ 128.00	\$ 117.00	\$ 85.00	\$ 72.00						
Preliminary Study and Report																			
Prepare Overall Project Schedule		4													\$ 660.00		\$ 660.00		
Project Management		20													\$ 3,300.00		\$ 3,300.00		
Coordinate with City of Sheboygan for Collection of Flow Meter Data by Foth		4													\$ 660.00		\$ 660.00		
Review, Chart and Analyze Flow Meter Data Collected at 5 Sites (January - August 2018)		40													\$ 6,600.00		\$ 6,600.00		
Review Records of Existing Downstream Sewage Collection Facilities		4	8												\$ 1,572.00		\$ 1,572.00		
Analyze Approximate Remaining Capacity in Existing Downstream Sewers															\$ -		\$ -		
Analyze Approximate Remaining Capacity in Existing Downstream Sewage Pumping Station				2	4	2									\$ 1,248.00		\$ 1,248.00		
City of Sheboygan Design Requirements	2	2													\$ 700.00		\$ 700.00		
Town of Wilson Design Requirements	2	2													\$ 700.00		\$ 700.00		
Coordinate Study Area Limits with City of Sheboygan and Town of Wilson	1	1													\$ 350.00		\$ 350.00		
Ultimate Service Area Determination	4							2							\$ 1,604.00		\$ 1,604.00		
Obtain Future Land Use Projection Information from Vandewalle & Associates									2						\$ 258.00		\$ 258.00		
Obtain Future Land Use Information from Bay Lakes	2	2													\$ 700.00		\$ 700.00		
Develop Future Land Use Plan for Study per City and Bay Lake Criteria	4	8													\$ 2,060.00		\$ 2,060.00		
Prepare Base Drawing for Preliminary Study Exhibits	1	2						4							\$ 923.00		\$ 923.00		
Prepare Existing Mapping of Project Corridor for Preliminary Study Exhibits	4	8	32					40	20						\$ 12,368.00	\$ 250.00	\$ 12,618.00		
Topography and Air Photo															\$ -		\$ -		
Study Area and Sewerage Subbasins															\$ -		\$ -		
Existing Collection System															\$ -		\$ -		
Future Land Use															\$ -		\$ -		
Routing Alternatives															\$ -		\$ -		
Recommended Routing Plan															\$ -		\$ -		
Determine Flow Coefficients for Each Development Type		2											1		\$ 402.00		\$ 402.00		
Divide Study Area into Smaller Sewerage Subbasins	1	2	8					4							\$ 1,835.00		\$ 1,835.00		
Prepare Sewage Flow Generation Tables		2	8												\$ 1,242.00		\$ 1,242.00		
Preliminary Pipe Sizing & Depth			16												\$ 1,824.00		\$ 1,824.00		
Field Survey (if Necessary)										2	8	8			\$ 1,872.00	\$ 240.00	\$ 2,112.00		
Contact Diggers' Hotline															\$ -		\$ -		
Review Existing Utility Mapping Provided by Others															\$ -		\$ -		
Provide Survey Control															\$ -		\$ -		
Perform Topographic Survey of Critical Existing Elements Along Proposed Routes															\$ -		\$ -		
Process Survey Downloads and Analyze Data															\$ -		\$ -		
Perform Adjustments of Survey Data															\$ -		\$ -		
Prepare Base Drawing of Collected Survey Data								4							\$ 408.00		\$ 408.00		
Sanitary Sewer Improvement Alternatives	8	24	40												\$ 10,000.00		\$ 10,000.00		
Verify Pipe Sizing and Hydraulics															\$ -		\$ -		
Determine Preliminary Interceptor/Trunk Sewer Routes															\$ -		\$ -		
Recommended Plan															\$ -		\$ -		
Sewage Pump Station Improvement Alternatives		4		4	16	16									\$ 6,272.00		\$ 6,272.00		
Finalize Design Flows															\$ -		\$ -		
Perform Hydraulic Calculations															\$ -		\$ -		
Upgrade Existing Pump Station vs. New Pump Station Analysis															\$ -		\$ -		
Evaluate Alternative Pump Station Site Location															\$ -		\$ -		
Recommended Plan															\$ -		\$ -		
Prepare Draft Report	4	32	4	2	4								4		\$ 7,682.00	\$ 100.00	\$ 7,782.00		
Proposed Pipeline Installation Methods															\$ -		\$ -		
Open Cut Section Design Parameters and Options															\$ -		\$ -		
Typical Trench Sections															\$ -		\$ -		
Bedding and Cover															\$ -		\$ -		
Backfill															\$ -		\$ -		
Desktop Wetland Investigations							4								\$ 564.00		\$ 564.00		
Trenchless Section Design Parameters and Options															\$ -		\$ -		
Geotechnical Impacts														\$ 3,300.00	\$ 3,300.00	\$ 3,300.00			
Review Feasible Trenchless Construction Methods															\$ -		\$ -		
Connection to Existing Systems															\$ -		\$ -		
Bid Strategies															\$ -		\$ -		
Traffic Impacts, Noise, and Odors															\$ -		\$ -		
Future Connections to Facilities															\$ -		\$ -		
Future Utility Mains															\$ -		\$ -		
Future Services															\$ -		\$ -		
Pipe Material Selection															\$ -		\$ -		
Natural Resource Impacts							8								\$ 1,128.00		\$ 1,128.00		
Restoration															\$ -		\$ -		
Pavement Restoration															\$ -		\$ -		
Restoration of Unimproved Areas															\$ -		\$ -		
Wetlands and Waterway Restoration							4								\$ 564.00		\$ 564.00		
Future Maintenance Access															\$ -		\$ -		
Submit Draft Report for Initial Review		2						1							\$ 432.00		\$ 432.00		
City of Sheboygan, Town of Wilson, Bay Lake, DNR, Other Stakeholders															\$ -		\$ -		

South Side Sanitary Sewer Study City of Sheboygan - Town of Wilson 8000-10003.100																Last Edited: 6/13/2018		
Initials	Joe Eberle JWE	Andy Petersen ADP	Peter Gesch PG	Pat Wohlers PTW	Mark Van Weelden MBV	Dave Amott DWA	Maureen McBroom MAM	Aaron Krueger AK1	Debbie Anderson DLA	Chris Roetter CJR	Andy Lachner AFL	Scott Donahue SAD	Sue Shred SJS	Subconsultant Dollars	Task Total	Task Total	Task Total	
Employee Class	E7	E6	E2	E7	E4	E6	EC	ET2	GIS	PLS	CC	ST3	AA					
Hourly Rates	\$ 185.00	\$ 165.00	\$ 114.00	\$ 175.00	\$ 142.00	\$ 165.00	\$ 141.00	\$ 102.00	\$ 129.00	\$ 128.00	\$ 117.00	\$ 85.00	\$ 72.00		w/o Expenses	Expenses	Dollars	
Prepare Final Report	4	16		2	8								4		\$ 5,154.00	\$ 50.00	\$ 5,204.00	
Submit Final Report for Review & Approval		2													\$ 330.00		\$ 330.00	
City of Sheboygan, Town of Wilson, Bay Lake, DNR, Other Stakeholders															\$ -	\$ -	\$ -	
Preliminary Design Services and Study Report Subtotal (Hours) =	37	187	116	10	32	18	16	55	22	2	8	8	9					
Preliminary Design Services and Study Report Subtotal (Dollars) =	\$6,845	\$30,855	\$13,224	\$1,750	\$4,544	\$2,970	\$2,256	\$5,610	\$2,838	\$256	\$936	\$680	\$648	\$ 3,300.00	\$ 76,712.00	\$ 640.00	\$ 77,352.00	
Meetings																		
Project Kickoff Meeting with City, Bay Lake, DNR, Town of Wilson and Village of Kohler	6	8											1		\$ 2,502.00	\$ 85.00	\$ 2,587.00	
Meetings with Aldrich Chemical, Alliant Energy, Kohler Company and Village of Kohler (2 Meetings Total)		12											1		\$ 2,052.00	\$ 170.00	\$ 2,222.00	
Meetings with City Staff and Others (Up to Five - 2 Hour Meetings)		30											5		\$ 5,310.00	\$ 425.00	\$ 5,735.00	
Additional Meetings As Needed (\$2,000 Each Including Preparation and Travel)															\$ -	\$ -	\$ -	
Meetings Subtotal (Hours) =	6	50											7					
Meetings Subtotal (Dollars) =	\$1,110	\$8,250											\$504	\$ -	\$ 9,864.00	\$ 680.00	\$ 10,544.00	
Cost Estimates																		
Recommended Immediate Sanitary Sewer Improvements	2	4	20												\$ 3,310.00	\$ -	\$ 3,310.00	
Immediate Upgrade to Existing Sewage Pumping Station Alternative		1		1	4	2									\$ 1,238.00	\$ -	\$ 1,238.00	
Immediate New Sewage Pumping Station Alternative		1		1	8	2									\$ 1,806.00	\$ -	\$ 1,806.00	
Future Recommended Sanitary Sewer Improvements	2	4	20												\$ 3,310.00	\$ -	\$ 3,310.00	
Cost Estimates Subtotal (Hours) =	4	10	40	2	12	4									\$ -	\$ -	\$ -	
Cost Estimates Subtotal (Dollars) =	\$740	\$1,650	\$4,560	\$350	\$1,704	\$660								\$ -	\$ 9,664.00	\$ -	\$ 9,664.00	
Total Design Phase Services (Hours) =	47	247	156	12	44	22	16	55	22	2	8	8	16					
Total Design Phase (Dollars) =	\$8,695	\$40,755	\$17,784	\$2,100	\$6,248	\$3,630	\$2,256	\$5,610	\$2,838	\$256	\$936	\$680	\$1,152	\$ 3,300.00	\$ 96,240.00	\$ 1,320.00	\$ 97,560.00	

VIII

R. C. No. _____ - 18 - 19. By FINANCE AND PERSONNEL COMMITTEE.
July 2, 2018.

Your Committee to whom was referred Res. No. 41-18-19 by Alderpersons Rindfleisch and Bohren authorizing a transfer of appropriations in the 2018 Budget; recommends passing the Resolution.

Consent

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.1

Res. No. 41 - 18 - 19. By Alderpersons Rindfleisch and Bohren.
June 18, 2018.

A RESOLUTION to authorize a transfer of appropriations in the 2018 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2018 Budget for the purposes of:

Establish appropriation for contribution from WI Lakeshore Safety County for lakefront water safety:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund	General Fund	
Contributions	Park Department Water Safety	
10153000-467101	10153000-523410	\$500

Establish appropriation for contributions from Lakeshore Lanes and Bemis Manufacturing to the Police Department bike rodeo:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund	General Fund	
Contributions	Police Department supplies	
10121100-467101	10121100-530210	\$200

*Finance +
Personnel
approve*

Establish appropriation for purchase of land next to the Police Station:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Capital Project Fund Unreserved Fund Balance 400-253000	Capital Project Fund Land 40021100-611100	\$62,453

Ronald P. ...
James A. Boh

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~IX~~

Gen. Ord. No. _____ - 18 - 19. By Alderperson Rindfleisch. July 2, 2018.

AN ORDINANCE amending the supplement to Section 82-33 of the Sheboygan Municipal Code so as to amend the positions in the Department of Public Works, Wastewater Treatment Division, and the Engineering Division in the Department of Public Works Table of Organization.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. The supplement to Section 82-33 of the Sheboygan Municipal Code on file in the City Clerk's office, entitled "List of Classes and Class Specifications," is hereby amended so that Section B. 5 and B.6. is amended as follows:

Class Title	Class Grade	NO. of Employees
B. DEPARTMENT OF PUBLIC WORKS		
Delete:		
5. Process Systems and Operations Coordinator	MW5	01
6. Engineering Division Engineering Technician	K	01
Add:		
6. Engineering Division Engineering Technician	K	02

Frances Personnel

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance and attached revised job descriptions shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Job Description

Job Title: Engineering Technician

Department: Public Works

Date Issue: 06/2018

Reports To: City Engineer

Classifications: Non – Exempt

Wage: Salary Grade K

Position Summary

Under general direction, performs a variety of responsible semi-professional engineering tasks of a complex nature which require a high sense of responsibility and initiative to work independently without supervision and to work from oral and written instructions.

Essential Duties & Responsibilities

1. Serves as chief of field crew as needed and acts as instrument man.
2. Completes final drawings consistent with engineering determinations and with a minimum check for technical adequacy.
3. Drafts and prepares plans and drawings used in construction of sewers, curbs and gutters, and street work from field notes, rough sketches, old drawings, and oral instructions to put designs, plans, and specifications into acceptable form.
4. Works in close support with the design engineer to develop the details of form and relationship of components, and recommends and makes routine design changes where necessary.
5. Makes special plans, traces, profiles, and sections for public works projects, and performs special drawings, drafting projects, detailed investigations and studies for other departments.
6. May maintain file records and reports, answer public inquiries, interpret drawings and plans when requested, and figure special assessment charges.
7. Inspects the work of private contractors and City work forces and provides documentation of this construction, including lab tests.
8. Helps coordinate with the winter snow removal.
9. Performs other related work as required.

Qualification Requirements

Working knowledge of basic departmental procedures, policies, practices, and related municipal codes.

Proficiency in mathematics, reading charts, graphs, and construction plans. High level of accuracy and proficiency in interpreting and compiling legible records and data and ability to collate and summarize data and prepare reports. Working knowledge of surveying principles and ability to interpret plat field notes. Ability to establish and maintain effective working relationships with the public, contractors, and other departments. Possession of a valid Wisconsin Motor Vehicle Operator's license in good standing and an insured automobile for use on the job.

Experience

The following is a list of preferred experience:

- Experience in conventional and robotic total stations and global positioning systems (preferably Leica and/or Trimble)
- Experience in data collection and data collection software (preferably Leica and/or Trimble)
- Experience in construction laser levels
- Experience in Civil 3D
- Experience in Municipal government and public works projects a plus
- Experience in Collecting/editing/processing GPS data
- Experience in editing, creating, analyzing, and updating both spatial and non-spatial data
- Proficiency with Esri GIS software suite (ArcMap/Pro, Catalog, etc.)
- Knowledge of SQL database and enterprise geodatabase design and management
- Familiarity with schemas and/or data dictionaries

Education

Associate's Degree in Civil Engineering Technology or closely related field is required.

II

Other Matters

R. O. No. 70 - 18 - 19. By CITY CLERK. July 2, 2018.

Submitting various license applications for the period ending, December 31, 2018, June 30, 2019, and June 30, 2020.

City Clerk

CLASS "A" BEER LICENSE (June 30, 2019) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3345	La Reyna Mexican Store Taqueri	1035 Indiana Avenue

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
3092	CJ Shipwrecked	902 Indiana Avenue - One day event July 27, 2018 to include sidewalk on Barside of City Walk East side, Driveway - garage.
3186	Suscha's Bar	1054 Pennsylvania Avenue - One day event July 21, 2018 to include entire parking lot area north and east of building. One day event August 18, 2018 to include entire parking lot area north and east of building.
2805	Sheboygan Resort Operator LLC	725 Blue Harbor Drive - One day event September 22, 2018 to include current Premise description plus lawn area Outside north end of building. (Peninsula Room).

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2302	Berg, Josh P.	13 Beachwood South
6686	Biederwolf, April A.	1221 S. 15 th Street
2290	Bramstedt, Trevor M.	615 Humboldt Avenue
2308	Chavez II, Antonio	1519 Eisner Avenue
2287	Gahagan, Donovan D.	2124 S. 8 th Street
2303	Grabowski, Megan E.	1805 N. 19 th Street
2282	Huibregtse, Michael J.	2702 Eisner Avenue

AHPS

2295 Krueger, Benjamin R.	N6840 Meadowlark Road, Sheboygan Falls
2304 Mendez, Lysette A.	4335 Liberty Court #Z205
2281 Messuri, Michael A.	710 Erie Avenue
2292 Meyer, Nicole A.	1503 N. 7 th Street
2280 Patel, Janesh D.	681 South Pier Drive
2294 Pitzen, Bradley J.	4403 Primrose Court
0452 Prieto, Brenna M.	988 Cherry Avenue, Oshkosh
1285 Roehre, Hayley L.	64 West Street P.O.Box 62, Elkhart Lake
0144 Rubin, Angela M.	1511 S. 10 th Street
2305 Schneider, Jamie T.	610 Forest Blvd., Sheboygan Falls
2289 Stecker, Jordan R.	437 Pine Street, Sheboygan Falls
7318 Strean, Charles E. (Club)	4136 North Field Drive
2311 Weiland, Alexandra J.	409 S. Heritage Street, Belgium
7454 Wery, Corbin J.	1029 N. 8 th Street

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9869	Alexandroni, Dustin J.	1022B Michigan Avenue Apt. B
6414	Babler, Elizabeth M.	1503 Division Avenue
0431	Becker, Sara C.	2324 Broadway Avenue
4823	Borth, Jamie L.	1536 S. 26 th Street
1581	Brunn, Silas M.	1326 Humboldt Avenue
1068	Buchanan, Schuyler J.	4241 County Road 1
9207	Castillo, Gina M.	1411 N. 16 th Street
3756	Devriend, Therese K.	1513 S. 14 th Street
8950	Dietrich, Cassandra L.	722 Wilson Avenue
4034	Ertel, Michael L.	2400 Fairfield Lane, Plymouth
1169	Falk, Courtney M.	1913 Humboldt Avenue
1351	Ferguson, Steve L.	1834 N. 27 th Street
7460	Garcia, Stephanie M.	1034 Dillingham Avenue
3439	Gotchy, Mary B.	1716 Broadway Avenue
0647	Hoffmann, Dustin K.	1936 N. 10 th Street
1273	Jaishi, Kabita	916 Mulberry Lane, Kohler
1519	Joshi, Bashudev	1418 Wisconsin Avenue
1224	Keil, Andrew K.	2S357 Park Blvd., Glen Ellyn, IL.
2195	Kussard, Heidi K.	1904 N. 28 th Street
1038	Landwehr, Amanda L.	3427 Lakeshore Road Apt. 1H
0427	Manning, Craig T.	W3943 County Road U, Plymouth
0436	Martin, Emily M.	2214 N. 8 th Street
9928	Meinnert, Nathan J.	4521 Moenning Road
1424	Nytsch, Jayde E.	3515 N. 10 th Street #211
1613	Ploetz Huston, Melissa A.	2704 County Road V
1523	Presley, Wendi J.	1840 Geele Avenue Unit A
2863	Proue, Bonnie L.	2218 N. 23 rd Street
1378	Riasat, Khurum D.	628 W. Riverside Drive Lower, Kohler
9958	Rice, Justin J.	1338 School Avenue
0724	Rolloff, Lisa M.	2614 S. 15 th Street
9548	Schaeve, V. Michael	2305 S. 11 th Street
9621	Scharrer - Quasius, Cindy T.	4217 S. 12 th Street
2083	Scheunert, James S.	3919 Mendocino Lane Apt. 104

1308 Scholz, Heidi J.	620 S. 8 th Street #204
7214 Semsch, Daniel L.	924 Logan Avenue
0510 Sharma, Shobha	916 Mulberry Lane, Kohler
1616 Smith, Halei E.	234 Superior Avenue
0479 Tempas, Christine S.	131 Cherry Street, Sheboygan Falls
1558 Tenpas, Pamela S.	1622 S. 21 st Street
0698 Thompson, Nicholas R.	1523 N. 37 th Street Apt. I11
1051 Torres, Sarah M.	N7772 Lakeshore Road
8969 Unhold, Franz V.	4433 S. 8 th Street
8588 Vandersande, Jenna L.	1909 S. 10 th Street
1067 Vertin, Christy L.	2332 Carmen Avenue Apt. 5E
6180 Vervelde, Kim M.	1932 N. 11 th Street
9866 Wargo, Mandy J.	3627 N. 20 th Street
1485 Wendland, Todd EJ (Club)	3106 N. 27 th Street
1231 Williams, Rhea K.	827 Pennsylvania Avenue
2331 Wollin, Kristopher A.	3201 S. 12 th Street
8868 Yankunas, Barbara J.	629 E. Jefferson Avenue, Cleveland
1035 Zalewski, John G.	5009 Grey Fox Drive

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2291	McGettrick, Brandon A.	1030 Clara Avenue
2285	Montero Hurtado, Ricardo	531 S. 8 th Street #203
2284	Rodriguez Siment, Matias H.	1119 Michigan Avenue Apt. B