

*****ATTACHMENTS*****

To: Honorable Mayor Michael Vandersteen
From: Mark R. Heinz
cc: Susan Richards – City Clerk
Date: 10/30/17
Re: Resignation notice – Sheboygan Water Utility Secretary Position

Mayor Vandersteen,

I am writing to inform you and the common council members that as a result of my upcoming relocation out of the City of Sheboygan, I am by ordinance, required to resign my position on the City of Sheboygan Board of Water Commissioners. While I will greatly miss the role and have been blessed to be part of such a solid organization, this correspondence is in order.

Please accept my resignation effective upon completion of the November 13, 2017 Board meeting.

My thanks to you, the Common Council, and the leadership at the Water Utility for placing your trust in me and allowing me the privilege to serve.

Sincerely

A handwritten signature in cursive script that reads "Mark Heinz". The signature is written in dark ink and is positioned above the printed name of the signatory.

Mark Heinz – Secretary Sheboygan Board of Water Commissioners

Richards, Susan

From: Mayor Vandersteen
Sent: Monday, October 23, 2017 10:24 AM
To: Richards, Susan
Cc: Rajer, Mary; Pelishek, Chad
Subject: FW: Sustainable task force

Sue,

Please add this resignation to the agenda for the next City Council meeting.

Mike Vandersteen, Mayor
City of Sheboygan

-----Original Message-----

From: Mayor Vandersteen
Sent: Monday, October 23, 2017 10:22 AM
To: 'Steffenie O'Connell'
Subject: RE: Sustainable task force

Steffenie,

Thanks for your past service on the SSTF. Good luck with your current and future projects.

Regards,

Mike Vandersteen, Mayor
City of Sheboygan

-----Original Message-----

From: Steffenie O'Connell [<mailto:steffenieoc@icloud.com>]
Sent: Saturday, October 21, 2017 11:04 PM
To: Mayor Vandersteen
Subject: Sustainable task force

Hello Mayor Vandersteen. I am sorry to be contacting you with such late notice considering a meeting is coming up this week. I am no longer able to sit in the committee as community chair member. I am much too busy to be of any help to the group. Thank you for having me and let me know if you need anything else. -Steffenie O'Connell

Sent from my iPhone



October 18, 2017

To Mayor Michael Vandersteen:

It is with the deepest sadness that I tender my resignation as the elected City Clerk for the City of Sheboygan. My last day will be January 5, 2018.

Under normal circumstances, it would never occur to me to resign mid-term due to my commitment to the City over the last 20 years. This decision is very difficult for me to make, however, due to the current climate surrounding City Hall, I will no longer be able to serve as the City Clerk. My deepest regards to you as a colleague and a great friend.

Sincerely,

Susan Richards
City Clerk
City of Sheboygan

CITY CLERK'S OFFICE

CITY HALL
828 CENTER AVE., SUITE 100
SHEBOYGAN, WI
53081-4442

920/459-3361
FAX 920/459-2917

www.sheboyganwi.gov

Cc: Todd Wolf, President of the Common Council
Darrell Hofland, City Administrator
Sandy Rohrick, Director of Human Resources



November 6, 2017

HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointment for your consideration:

Meredith DeBruin, to be appointed to the Office of City Clerk effective January 6, 2018.

A handwritten signature in black ink, which appears to read 'Michael J. Vandersteen', is written over a horizontal line.

Michael J. Vandersteen, Mayor

OFFICE OF MAYOR

CITY HALL
828 CENTER AVE., SUITE 301
SHEBOYGAN, WI
53081-4495

920/459-3317
FAX 920/459-0256



MEREDITH DEBRUIN

EXPERIENCE

Deputy City Clerk

Sheboygan, WI (January 2015 - Current)

- Provide excellent customer service.
- Communicate with council members, various City departments and the general public relating to all types of city documents and processes.
- Assist City Clerk in prioritizing of job responsibilities to meet deadlines.
- Coordinate and train City of Sheboygan poll workers.
- Utilize BoardDocs to create documents, agendas and minutes.
- Knowledge of liquor laws and ability to issue City licenses (alcohol, beverage operator, taxi, alarm, etc.)
- Assisted in the development and implementation of the City Event application to organize City event planning.
- Knowledge and understanding of parliamentary procedures.
- Maintain integrity in the election process – utilize WisVote to track/enter voter registrations, absentee ballots, compile reports, etc.
- Completed two years of the Clerks and Treasurers Institute.
- Compile tax-exempt information for the Department of Revenue.
- Maintain monthly mobile home parking fees and yearly lottery credit.

Center Supervisor, BioLife Plasma Services

Sheboygan, WI (January 2001 – December 2014)

- Comply with all regulatory requirements to ensure a quality product and maximum production.
- Acting Manager to open and close center as needed.
- Work with team members to establish appropriate, achievable goals and motivate/encourage their follow through.
- Hire and orient new center employees.
- Six Sigma Yellow Belt Certified.
- Utilize variety of computer programs (JD Edwards for C3ME, Kronos, Excel, Word, Cognos, HotSchedules) with excellent typing skills.
- Track employee sick time, vacation and FMLA to ensure center is adequately staffed to meet donor and center needs.
- Ensure team members understand Key Focus Areas as they relate to the company, to the center and to their personal goals.
- Communicate openly with employees and management team regarding the performance of the center.

Family Trainer, Family Training Program

Sheboygan, WI (November 1997 - November 2001)

- Assist in maintaining and facilitating Family Training Program's contract with Sheboygan County.
- Train, monitor and support new employees.
- Coordinate collateral staffing meetings between families, Department of Social Services and other community agencies.
- Maintain confidential records of families in Sheboygan County.
- Create assessments by identifying strengths, understanding family dynamics and developing goals.
- Train families in behavior modification principles, behavior management techniques and parenting skills.

EDUCATION

Lakeland College

Accounting – Major GPA – 4.0

University of Wisconsin Oshkosh

Social Work – Major GPA – 3.91

VOLUNTEER

Children's activities - Room Parent, YMCA Gymnastics, Baseball Association, DI

Salvation Army – Bell ringer

Optimist Club – Back to School Basics


Hearing No. - 17 - 18. November 6, 2017.

Pursuant to a notice published and personal notices sent by the City Clerk, there is a hearing scheduled for this evening to amend the City of Sheboygan Official Zoning Map to change the Use District Classification of the following described property from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

Property located at 3530 Lower Falls Road more particularly described as:

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast $\frac{1}{4}$ and the Northwest $\frac{1}{4}$ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of said Northeast $\frac{1}{4}$ of Section 28; thence South $00^{\circ}31'23''$ West 1648.04 feet to the point of beginning of lands hereinafter described; thence South $78^{\circ}12'15''$ East 78.76 feet to a point; thence North $60^{\circ}31'33''$ East 230.12 feet to a point; thence North $71^{\circ}38'48''$ East 398.30 feet to a point; thence South $40^{\circ}31'14''$ East 122.26 feet to a point; thence South $04^{\circ}55'06''$ West 558.15 feet to a point; thence South $60^{\circ}10'53''$ West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North $70^{\circ}55'30''$ West 74.86 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 155.31 feet to a point; thence North $81^{\circ}37'18''$ West along said North line 101.98 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the South, whose radius is 3021.17 feet to a point and whose chord bears North $78^{\circ}28'21''$ West 838.89 feet to a point; thence North $32^{\circ}06'07''$ West along said North line 72.93 feet to a point; thence South $06^{\circ}26'18''$ West along said North line 35.00 feet to a point; thence South $49^{\circ}34'48''$ West along said North line 94.70 feet to a point; thence North $87^{\circ}16'42''$ West along said North line 61.80 feet to a point; thence South $83^{\circ}04'25''$ West along said North line 101.44 feet to a point; thence North $87^{\circ}16'45''$ West along said North line 85.24 feet to a point; thence North $02^{\circ}43'10''$ East 167.00 feet to a point; thence North $87^{\circ}19'45''$ West 280.00 feet to a point; thence South $02^{\circ}43'09''$ West 166.75 feet to a point on the North line of Lower Falls Road; thence North $62^{\circ}35'03''$ West along said North line 112.38 feet to a point; thence North $87^{\circ}14'47''$ West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North $02^{\circ}43'15''$ East along said East line 270.00 feet to a point; thence North $57^{\circ}16'46''$ West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North $60^{\circ}28'58''$ East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line,

whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North $73^{\circ}23'20''$ East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South $88^{\circ}07'27''$ East 736.03 feet to a point; thence South $22^{\circ}01'50''$ East 327.95 feet to a point; thence South $73^{\circ}16'38''$ East 75.96 feet to a point; thence South $47^{\circ}57'44''$ East 158.04 feet to a point; thence South $84^{\circ}45'14''$ East 122.56 feet to a point; thence South $21^{\circ}27'01''$ East 306.38 feet to a point; thence South $78^{\circ}12'15''$ East 57.72 feet to the point of beginning. Said described land contains 38.642 Acres (1,683,258 Square Feet).

All interested persons will now be heard.

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 6:00 P.M., November 6, 2017, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described property from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

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Said described land contains 38.642 Acres (1,683,258 Square Feet).

SUSAN RICHARDS
City Clerk

CITY OF SHEBOYGAN
828 CENTER AVE.
SHEBOYGAN, WI 53081

October 27, 2017

Dear Property Owner:

I wish to notify you that there will be a public hearing on an amendment to the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance at 6:00 P.M., November 6, 2017, in the Council Chambers of the City Hall. The purpose of the amendment is to change the Use District Classification of the following described property from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

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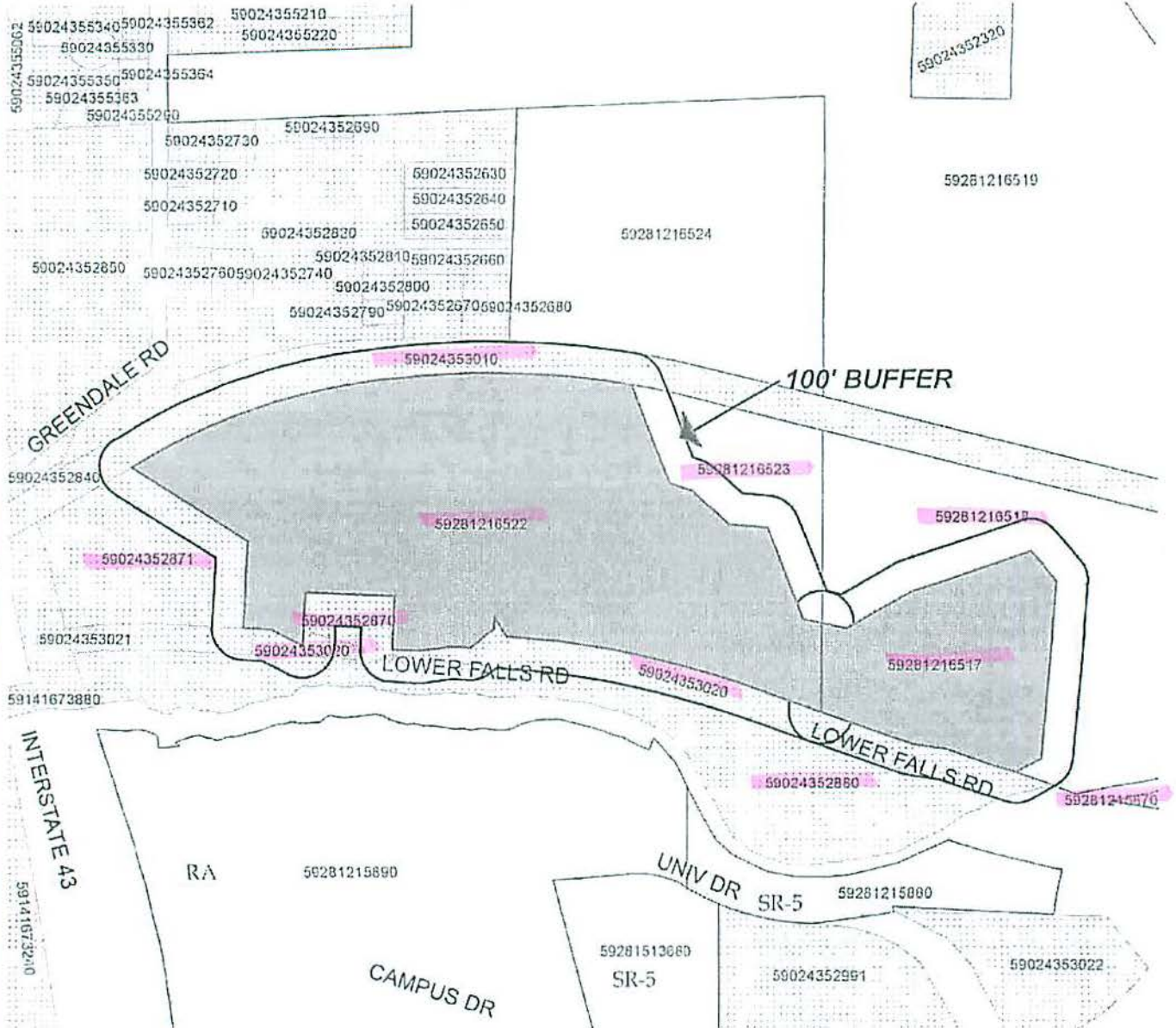
If you have questions, please direct your inquiries to the **DEPARTMENT OF CITY DEVELOPMENT AT 459-3377.**

Yours very truly,



SUSAN RICHARDS, City Clerk

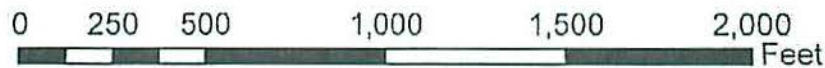
SECTION 28, TOWN 15N, RANGE 23E

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Legend

-  City Parcels
-  Parcels Not in City of Sheboygan



STATE OF WISCONSIN DEPT OF TRANSPORTATION
PO BOX 28080
GREEN BAY WI 54324-0080

UNION PACIFIC RAILROAD TAX DEPT
1400 DOUGLAS ST
OMAHA NE 68179-1001

ATTN: HWY
COUNTY OF SHEBOYGAN
1211 N 23RD ST
SHEBOYGAN WI 53081-3103

TOWN OF SHEBOYGAN CLERK
1512 N. 40th St.
SHEBOYGAN, WI 53081

4

II

R. O. No. _____ - 17 - 18. By BOARD OF WATER COMMISSIONERS.
November 6, 2017.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the third quarter of 2017.

The water pumpage was down 3.87% from the same period in 2016. 1,254,567,000 gallons were pumped in the third quarter 2017, compared to 1,305,029,000 in 2016.

Year to date Operating Revenue at the end of the third quarter 2017 decreased by \$33,950 compared to year to date 2016. The net income for the Utility, as of the end of September, 2017 is \$1,488,816. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the third quarter of 2017:

Number of feet of 4 inch water main installed	4.0
Number of feet of 6 inch hydrant lead installed	79.8
Number of feet of 6 inch water main installed	205.3
Number of feet of 8 inch water main installed	694.8
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	80.1
Number of feet of 16 inch water main installed	1420.9
Number of feet of 20 inch water main installed	0.0
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	2278.0
Number of water main breaks repaired	0
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	22
Number of water main valves installed, repaired, removed, or replaced	29
Number of water service connections installed	0

*Distribution data for the month of September was not available at the time of printing

Details are shown on the attached spreadsheets.

Consent

Other Utility Business:

Design work continued on the new south water tower project, which is expected to go into construction during 2018.


Masonry repairs began on the Taylor Hill reservoir. Although the structure remains in sound condition, a number of cracks, exposed rebar, and failed concrete areas will be addressed, including a new coating on the lower exterior.

CDM Smith completed a raw water intake feasibility study. Their recommended option includes replacement of a 1909 intake pipeline, an 1887 suction well, and 1929 low lift pumping station at an estimated cost of \$28.5M. This project remains under evaluation.

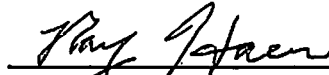
BOARD OF WATER COMMISSIONERS



Gerald R. Van De Kreeke, President

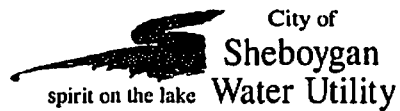


Mark Heinz, Secretary



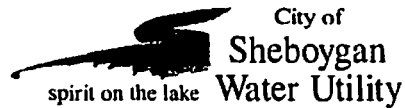
Raymond W. Haen, Member

Attachments - Balance Sheet
Income Statement
Distribution System Quarterly Report
High Lift Delivery Operations Quarterly Report



Sheboygan Water Utility
Quarterly Financial Statement September 30, 2017
Balance Sheet Including Net Income

<u>Account #</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
Utility Plant in Service	62,490,350	
107 Construction Work in Progress	2,079,553	
111 Accumulated Provision for Depreciation of Utility Plant		19,749,416
125 Bond Redemption Fund	531,643	
129 Appropriated Funds Invested for Plant Expansion & Payables	0	
126 Depreciation Fund	0	
128 Other Special Funds - Net Pension Asset	0	
128 Other Special Funds - Health Ins	0	
130 Other Special Funds - Deferred Outflow Pension	1,123,908	
135 Working Funds	750	
136 Temporary Cash Investments	6,528,658	
142 Customer Accounts Receivable	903,510	
143 Grant Receivable - Restricted	70,731	
145 Receivables from Municipality	482,456	
154 Materials and Supplies	311,902	
163 Stores Expense	0	
165 Prepayments	43,493	
171 Interest and Dividends Receivable	0	
181 Misc Deferred Debits	0	
184 Transportation Expense	0	
200 Capital Paid in by Municipality		1,640,701
216 Unappropriated Earned Surplus		38,282,802
221 Long Term Debt Bonds		10,919,655
223 Advances from Municipality		200,615
232 Accounts Payable		0
235 Customer Deposits		327
236 Taxes Accrued		863,850
237 Interest Payable on Bonds		112,559
242 Misc. Current & Accrued Liab		4,141
251 Bond Premium		42,450
253 Misc Deferred Credits		157,039
263 Other Special Funds Employee Pensions		0
265 Accrued Employee Benefits		483,296
425 Amoritization of Pre 2003 Depreciation		0
280 Net Pension Liability		200,307
285 Deferred Inflow - Pension		423,479
Utility Net Income		1,486,316
	<u>74,566,953</u>	<u>74,566,953</u>



**Sheboygan Water Utility
Sheboygan, Wisconsin
Income Statement - September 30, 2017**

<u>Account #</u>		1-Jan-17 to 30-Sep-17	1-Jan-16 to 30-Sep-16	Increase or (Decrease)
	Utility Operating Income			
400	Operating Revenue	6,118,335	6,152,286	(33,950)
474	Non-operating Grant Revenue	166,495	-	166,995
	Total Revenue	\$ 6,284,830	\$ 6,152,286	\$ 135,045
401	Operating Expenses	2,166,527	2,255,322	(88,795)
474	Non-operating Grant Expense	166,495	-	166,495
402	Maintenance Expenses *	329,059	436,427	(107,368)
403	Depreciation Expenses	1,066,137	960,686	105,451
403	Taxes	891,139	863,770	27,368
	Total Operating Expenses	\$ 4,619,357	\$ 4,516,204	\$ 103,153
	Utility Operating Income	\$ 1,665,473	\$ 1,636,082	\$ 31,892
	Other Income	3,335	3,233	102
419	Interest Earned on Investments	13,960	12,931	1,029
421	Contributions	-	-	-
828	Other Expense	-	-	-
425	Misc Amortization	18,850	18,850	-
407	Bond Interest Expense	(215,303)	(263,644)	48,341
Net Income		\$ 1,486,316	\$ 1,407,452	\$ 81,364

Distribution System -- 3rd Quarter --July, August, & September, 2017 *

Street Valves and Hydrant Valves Installed (including water main projects and others)

Location	Installed	Size	By	Type
N. 15th St (Lake Shore) ~200' north of Mac Arthur (W)	7/7/2017	6" MJ	ute.	G (vert)
N. 15th St (Lake Shore) ~290' south of Eisner (W)	7/7/2017	6" MJ	ute.	G (vert)
N. 15th St (Lake Shore) at Grand Ave	7/7/2017	6" MJ	ute.	G (vert)
Broadway Ave at S. 11th St (NE)	7/10/2017	6" MJ	PTS	G (vert)
Broadway Ave at S. 11th St (S)	7/11/2017	8" MJ	PTS	G (vert)
Broadway Ave at S. 11th St (W)	7/11/2017	12" MJ	PTS	G (vert)
Broadway Ave at S. 11th St (N)	7/11/2017	8" MJ	PTS	G (vert)
Broadway Ave 130' east of Spruce Ct (N)	7/12/2017	6" MJ	PTS	G (vert)
Broadway Ave at Spruce Ct. (N)	7/13/2017	8" MJ	PTS	G (vert)
Broadway Ave at S. 12th St (N)	7/14/2017	8" MJ	PTS	G (vert)
Broadway Ave at S. 12th St (S)	7/14/2017	8" MJ	PTS	G (vert)
Broadway Ave at S. 12th St (W)	7/14/2017	12" MJ	PTS	G (vert)
Broadway Ave at S. 12th St (NW)	7/17/2017	6" MJ	PTS	G (vert)
Broadway Ave at S. 13th St (S)	7/18/2017	12" MJ	PTS	G (vert)
University Drive, ~40' east of private service to school	8/8/2017	8" MJ	ute.	G (vert)
Spruce Ct. at S. 12th St. East (S)	8/10/2017	4" MJ	ute.	G
N. 3rd St at Michigan Ave. (N)	8/31/2017	8" MJ	Advance	G (vert)
N. 3rd St at Michigan Ave. (NE)	8/31/2017	6" MJ	Advance	G (vert)
Michigan Ave at N. 4th St (E)	8/31/2017	8" MJ	Advance	G (vert)
N. 4th St at Michigan Ave (N)	8/31/2017	8" MJ	Advance	G (vert)

Total Valves Installed = 20

Street Valves and Hydrant Valves Removed

Location	Installed	Removed	Type
Spruce Ct. at S. 12th St. East (S)	1/14/1944	8/10/2017	G
Michigan Ave. at N. 4th St. (E)	6/30/1931	8/31/2017	TAP

Total Valves Removed = 2

Street Valves and Hydrant Valves Abandoned

Location	Installed	Abandoned
Spruce Ct. at Broadway (N)	10/15/1948	7/31/2017
Broadway Ave. at S. 12th St. (E)		7/31/2017
S. 11th St. at Broadway Ave. (S)		7/31/2017
Broadway Ave. at S. 11th St. (E)		7/31/2017
S. 11th St. at Broadway (N)	4/13/1943	7/31/2017
S. 10th St. at Broadway Ave. (N)		7/31/2017
Broadway Ave. at S. 13th St. (E)		8/30/2017

Total Valves Abandoned = 7

Street Valves and Hydrant Valves Maintained

Location	Maintained	Size
----------	------------	------

Total Valves Maintained = 0

Hydrants Installed (including water main projects and others)

Location	Installed	Tr Size	Valve	By
N. 15th St at Grand Ave	7/5/2017	6'6"	y	ute.
Lake Shore Rd. (N. 15th St.) ~215' NNW. of c.l. Mac Arthur Ave. (W)	7/6/2017	6'	y	ute.
N. 15th St. 290' S of Eisner (W)	7/7/2017	7'	y	ute.
Broadway Ave at S. 11th St (NE)	7/10/2017	6'6"	y	PTS
Broadway Ave 130' east of c.l. of Spruce Ct (N)	7/12/2017	6'6"	y	PTS
Broadway Ave at S. 12th St (NW)	7/17/2017	6'6"	y	PTS
S. 21st St. at Georgia Ave. (SW)	8/16/2017	6'	n	ute.
S. 19th St. at Georgia Ave. (NW)	8/18/2017	6'6"	n	ute.
Georgia Ave. at S. 16th St. (NE)	8/21/2017	6'	n	ute.
Union Ave. ~299' W. of c.l. S. 22nd St. (at S. 23rd St.) (N)	8/29/2017	7'6"	n	ute.
N. 3rd St at Michigan Ave	8/31/2017	6'6"	y	Advance

Total Hydrants Installed = 11

Hydrants Removed (including water main projects and others)

Location	Installed	Removed	Hyd Valve?
Lake Shore Rd. (N. 15th St.) ~300' S. of c.l. Eisner Ave. (W)	9/21/1982	7/5/2017	n
Lake Shore Rd. (N. 15th St.) ~215' NNW. of c.l. Mac Arthur Ave. (W)	9/20/2009	7/5/2017	n
N. 15th St. at Grand Ave. (SW)	10/5/1983	7/5/2017	n
Broadway Ave. at S. 11th St. (NW)		7/31/2017	n
Broadway Ave. at S. 12th St. (NE)	6/4/1936	7/31/2017	n
S. 21st St. at Georgia Ave. (SW)		8/16/2017	n
S. 19th St. at Georgia Ave. (NW)		8/18/2017	n
Georgia Ave. at S. 16th St. (NE)	7/4/1917	8/21/2017	n
Union Ave. ~299' W. of c.l. S. 22nd St. (at S. 23rd St.) (N)		8/29/2017	n
N. 3rd St. at Michigan Ave. (NE)	9/25/1977	8/31/2017	n

Total Hydrants Removed = 10

Hydrants Abandoned (including water main projects and others)

Location	Installed	Abandoned	Tr Size	Hyd Valve?
----------	-----------	-----------	---------	------------

Total Hydrants Abandoned = 0

Hydrants Maintained/Moved (including water main projects and others)

Location	Installed	Maintained
North Ave. at N. 15th St. (NW)	10/15/1934	7/20/2017

Total Hydrants Maintained/Moved = 1

Water Main Breaks

Location	Date	Main Size (")
S. Taylor Drive ~100' N of Weeden Creek Rd	8/4/2017	16"

Total Water Main Breaks = 1

SUMMARY

Number of feet of 4 inch water main installed	4.0	water main
Number of feet of 6 inch hydrant lead installed	79.8	
Number of feet of 6 inch water main installed	205.3	
Number of feet of 8 inch water main installed	694.8	
Number of feet of 10 inch water main installed	0	
Number of feet of 12 inch water main installed	80.1	
Number of feet of 16 inch water main installed	1420.9	
Number of feet of 24 inch water main installed	0	
Number of feet of water main abandoned or removed	2278	
Number of water main breaks repaired	0	hydrants
Number of hydrants installed	11	
Number of hydrants removed or abandoned	10	
Number of hydrants maintained or moved	1	valves
Number of street valves installed	13	
Number of hydrant valves installed	7	
Number of street valves removed or abandoned	9	
Number of hydrant valves removed or abandoned	0	
Number of valves maintained	0	
Number of water connections installed		

* The data for the month of September was not available at the time of printing.

HIGH LIFT DELIVERY QUARTERLY REPORT 2017

I. FIRST QUARTER		Jan - Feb - Mar		
		GALLONS	COST \$	\$/MG
	2016	1,031,801,000	\$188,154.76	\$182.38
	2017	1,083,432,000	\$181,834.81	\$177.08
	Percent Difference	5.00%	1.98%	-2.90%
II. SECOND QUARTER		Apr - May - Jun		
		GALLONS	COST \$	\$/MG
	2016	1,148,684,000	\$182,442.74	\$158.69
	2017	1,133,505,000	\$182,633.21	\$161.12
	Percent Difference	-1.41%	0.10%	1.53%
III. THIRD QUARTER		Jul - Aug - Sep		
		GALLONS	COST \$	\$/MG
	2016	1,305,029,000	\$213,185.35	\$163.36
	2017	1,254,587,000	\$188,483.42	\$158.61
	Percent Difference	-3.87%	-7.84%	-4.13%
IV. FOURTH QUARTER		Oct - Nov - Dec		
		GALLONS	COST \$	\$/MG
	2016	1,100,860,000	\$181,882.58	\$165.22
	2017	0	\$0.00	#DIV/0!
	Percent Difference	-100.00%	-100.00%	#DIV/0!
YEAR TO DATE : 2017				
		GALLONS	COST \$	\$/MG
ELECTRICITY CHEMICALS NATURAL GAS	2016	4,587,384,000	\$765,675.41	\$166.91
	2017	3,471,504,000	\$570,951.44	\$164.47
	Percent Difference	-24.32%	-25.43%	-1.46%
YEAR TO DATE : 2017				
		GALLONS	COST \$	
SLUDGE DISPOSAL	2016	4,228,239	\$21,576.67	
	2017	2,722,469	\$26,822.48	
	Percent Difference	-35.58%	23.39%	
STORM WATER CHARGES	2017	NA	\$0.00	
HIGH LIFT SYSTEM DELIVERY :				
	Maximum Pumpage Day	17,148,000	July 19, 2017	
	Minimum Pumpage Day	8,250,000	January 2, 2017	

2016
2017

MG	\$	\$/MG
4,587,384,000	\$765,675.41	\$166.91
3,471,504,000	\$570,951.44	\$164.47

NOTE: Monthly sludge disposal costs do not reflect the current actual monthly sludge discharge total to date.
Sludge disposal costs are not included in \$/MG.

R. O. No. _____ - 17 - 18.

By BOARD OF WATER COMMISSIONERS.
November 6, 2017.

To the Honorable, the Mayor and Common Council:

The Board of Water Commissioners wishes to report to the Common Council that the Board intends to increase water rates and has submitted a rate case to the Wisconsin Public Service Commission. The rate case provides for a 5.25% rate of return. The intentions of the rate increase are to offset inflationary cost increases, provide funds for water main installation, and provide funds for infrastructure upgrades, including a new elevated water tower on the south side of the City of Sheboygan. The increase is expected in early 2018.

The Utility will notify its customers of the rate increase in accordance with Wis. Stat. 196.193.

Even with the increase, Sheboygan's water rates will remain among the lowest in the state (for class A/AB utilities). For a typical homeowner, the rate increase is estimated to be approximately \$5.07 per quarter.

The Sheboygan Water Utility operates entirely on its own revenues and receives no tax monies. This rate increase will have no effect on local taxes or on the City budget.

The last rate increase took effect on January 1, 2016.

BOARD OF WATER COMMISSIONERS

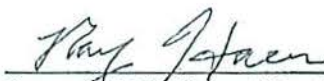
Consent



Gerald R. Van De Kreeke, President



Mark Heinz, Secretary



Raymond W. Haen, Member

II

R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a Tax Levy Certification for the 2017-2018 school year from
the Kohler School District.

Consent



Wisconsin Department of Public Instruction
PI-1508 TAX LEVY CERTIFICATION
ss. 24.71, 120.17 (8)

Instructions: This form must be signed in the presence of a notary public, and delivered to the clerk of each municipality having territory within the school district on or before **November 10**.
(Ref Wisconsin Statute s.120.12(3))

2017-2018 School Year

T O 1. Municipal Clerk: SUSAN RICHARDS
828 CENTER AVE
SHEBOYGAN, WI 53081-4442

2. Municipality: City of Sheboygan

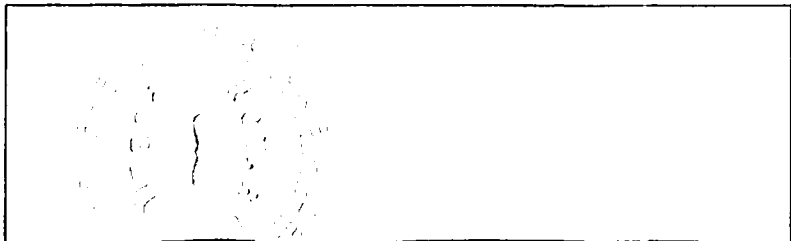
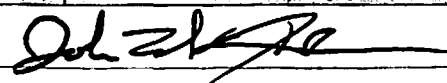
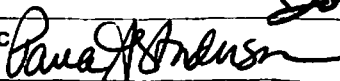
3. County: Sheboygan County

The levy is distributed using the same percentage as the equalized valuation.

	Entire School District	Portion of School District Lying Within Municipality
	Column 1	Column 2
4. Equalized Valuation (TID Out) Tax Apportionment (October Certification)	\$688,263,320.00	\$223,814,652.00
5. Percent of Entire School District	100.000000%	32.518753%
6. Total Levy	\$6,941,720.00	\$2,257,360.81

CERTIFICATION

I HEREBY CERTIFY the amount shown on Line 6, Column 2, above, to be assessed against the taxable property of that portion of the school district lying within the municipality, as required by s. 120.17 (8). The state superintendent, pursuant to s. 121.06, has certified to me the equalized valuations shown on Line 4, which I have used to determine the portion of the school district levy to be paid by the municipality.

 NOTARY SEAL	F Name of School District	School District Clerk
	R Kohler (2842)	Meredith Behler John Horneck
	O Signature of School District Clerk	
	M Signature of Notary Public	
	Signed before me this date	My Commission Expires
	10/27/2017	29 May 2021

Wisconsin Statutory References:
s.120.17(8)
s.120.44
s.121.06(2)

Mail tax settlement to: District Administrator
Kohler School District
333 Upper Rd
Kohler, WI 53044

[illegible][illegible][illegible]

Figure 1. The effect of the concentration of the *Agrobacterium* suspension on the transformation efficiency of *Agrobacterium* strains. The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (○), 10⁷ cells/ml (□), 10⁸ cells/ml (△), 10⁹ cells/ml (◇), and 10¹⁰ cells/ml (●). The error bars represent the standard deviation of three independent experiments.

Figure 1. The effect of the concentration of the *Agrobacterium* suspension on the transformation efficiency of *Agrobacterium* strains. The concentration of the *Agrobacterium* suspension was 10⁶ cells/ml (○), 10⁷ cells/ml (□), 10⁸ cells/ml (△), and 10⁹ cells/ml (◇). The error bars represent the standard deviation of three independent experiments.

THE UNIVERSITY OF CHICAGO

[illegible][illegible]

10/11/1901

[illegible][illegible]

1. The first step is to identify the problem or question that needs to be answered. This involves understanding the context and the specific information required.

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St. Louis

VI

R. C. No. - 17 - 18 . By LAW AND LICENSING COMMITTEE.
November 6, 2017.

Your Committee to whom was referred R. O. No. 193-17-18 by City Clerk submitting a communication from David Repinski, President of the Sheboygan Tavern League, requesting that a representative of the Sheboygan Tavern League be seated as a non-voting member of the Law and Licensing Committee; recommends to accept and file and direct the City Attorney to send a letter to Mr. Repinski explaining that only elected Alders are members of standing committees.

consent

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk
Approved _____ 20____, _____, Mayor

II
R. O. No. 193 - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from David Repinski, President of the Sheboygan Tavern League, requesting that a representative of the Sheboygan Tavern League be seated as a non-voting member of the Law and Licensing Committee.

Law & Lic

City Clerk

Sheboygan City and County Tavern League
Affiliate of the Tavern League of Wisconsin
Office of the President

Law and Licensing Committee
City of Sheboygan

Dear Representatives,

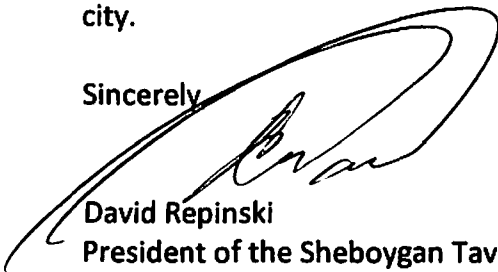
I am writing as directed by Susan Holzschuh the chair of the Law and Licensing Committee to request that a representative of the Sheboygan Tavern League be seated as a non-voting member of this committee.

We are seeking representation and input on this committee which directly affects our businesses and our community. The Tavern League of Wisconsin and its affiliate the Sheboygan City and County Tavern League conduct our businesses based on state and municipal regulations. These legislative decisions have been made at the state level with input from the league, which is the legal entity representing the tavern owners in the state. We are asking for the same consideration at the municipal level.

We believe that we can bring our knowledge and expertise to the committee. Working together we can help to develop and implement regulations and decisions that will be in the best interests of our community and our businesses.

The representatives of the Tavern League of Wisconsin and our local affiliate would welcome the opportunity to discuss our representation on the committee with you. We believe our involvement will lead to more effective decision-making and implementation of regulations in our city.

Sincerely,

A handwritten signature in black ink, appearing to read 'David Repinski', is written over the word 'Sincerely,'.

David Repinski
President of the Sheboygan Tavern League

CC: Mayor
Council Members

CC: Mayor
Council Members

VII

R. C. No. _____ - 17 - 18. By LAW AND LICENSING COMMITTEE. November 6, 2017.

Your Committee to whom was referred, pursuant to R. O. No. 201-17-18 by the City Clerk, submitting license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019; recommends the following licenses be granted:

CHANGE OF AGENT

John M. Money is replacing Kenneth R. Feudner as agent effective immediately for Maple Lanes located at 3107 S. Business Dr.

Amanda J. Ritmiller is replacing Jessica Lee Christel as agent effective immediately for Kwik Trip #361 located at 1618 Calumet Dr.

CLASS "A" BEER LICENSE (June 30, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3287	Sheboygan Minimart LLC	1030 S. 14 th St.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1924	Andrews, Cheyenne	N3024 State Road 32, Oostburg
1905	Bertram, Tim K.	1407 S. 20 th St.
1904	Brown, Brad L.	731 Union Ave.
4602	Drewe, Richard T.	909 S. 16 th St.
1907	Figuerola, Keegan A.	125 Smith St., Plymouth
1927	Glenboski, Timothy C.	222 Fairview Dr., Plymouth
1903	Jessel, Lisa J.	N1895 Orchard Rd., New Holstein
1922	Kooistra-Floyd, Dante	2309 S. 17 th St.
1897	Kunst, Margaret M.	2329 N. 5 th St.
1910	Rousse, Paul S.	337A W First St., Waldo
1917	Scheibl, Jessica M.	3511 C Eisner Ct.
1900	Schultz, Melissa R.	830 N. Water St., Apt. 324
1923	Strandholm, Daniel	1537 N. 9 th St.
1926	Toeller, Alliyah	424 Jefferson St., Sheb. Falls
1915	Yang, Kenneth F.	1507 New Jersey Ave.

Consent

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1895	Avina Reyes, Silvia	1603 N. 20 th St.
1896	Drews, Larry L.	2215 S. 7 th St.
1898	Owens, Ronald K.	404 N. Highland Ave. #1, Plymouth
1916	Shaw, Dakota A.	1812 N. 11 th St.

_____	_____
_____	_____
_____	_____

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

R. O. No. _____ - 17 - 18. By TRANSIT COMMISSION. November 6, 2017.

Your commission to whom was referred Res. No. 84-17-18 by Alderperson Wolf authorizing the filing of an application with the United States of America Department of Transportation and authorizing the executing of the contract pertaining to grants for calendar year 2018, under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended; recommends passing the Resolution.

Consent.

SHEBOYGAN TRANSIT COMMISSION

III

6.1

Res. No. 84 - 17 - 18. By Alderperson Wolf. October 16, 2017.

A RESOLUTION authorizing the filing of an application with the United States of America Department of Transportation and authorizing the executing of the contract pertaining to grants for calendar year 2018, under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

WHEREAS, the Secretary of Transportation is authorized to make grants for a mass transportation program of projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the projects costs in the program; and

WHEREAS, it is required by the United States Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964 that in connection with the filing of an application for assistance under the Federal Transit Act of 1964, as amended, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the United States Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with these projects, and definite procedures shall be established and administered to ensure that disadvantaged businesses shall have the opportunity to participate in construction contracts, supplies, equipment contracts, or consultants and other services.

NOW, THEREFORE, BE IT RESOLVED: That the Director of Parking and Transit is authorized to execute and file an application on behalf of the City of Sheboygan with the United States Department of Transportation to aid in financing of capital and operating assistance projects for calendar year 2018, pursuant to former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit of the City of Sheboygan is authorized to execute the contract pertaining to the City of Sheboygan's application for 2018 operating and capital assistance grants under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute and file with such applications all assurances or any other documents required by the United States Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964 and other legally mandated requirements of the United States Department of Transportation.

Transit
Commission
approve

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to furnish such additional information as the United States Department of Transportation may require in connection with the application for the program of projects.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute grant agreements on behalf of the City of Sheboygan with the United States Department of Transportation for aid in the financing of the capital and operating assistance program of projects.

_____

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

11

R. C. No. _____ - 17 - 18. By PUBLIC SAFETY COMMITTEE. November 6, 2017.

Your Committee to whom was referred R. O. No. 198-17-18 by Fire Chief pursuant to Section 50-564 of the Municipal Code, submitting his quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2017 and ending September 30, 2017; recommends to accept and file.

Consent

_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

II

R. O. No. 198 - 17 - 18. By FIRE CHIEF. October 16, 2017.

Pursuant to Section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2017 and ending September 30, 2017.

*Public Safety
acceptance*

Fire Chief

Incident Types	2015 Actual	3rd Quarter 6/30/16	2016 Actual	3rd Quarter 6/30/17	2017 Goals
Fires	141	39	138	29	125
Rescue & Emergency Medical Service	3,902	1,046	3,931	1,003	3,900
Non Fires	991	242	938	296	910
TOTAL	5,034	1,327	5,007	1,328	5,000

Station Incident Count Per Station

Station 1	1,542	429	1,507	408	1,500
Station 2	915	260	965	266	950
Station 3	1,205	286	1,212	335	1,200
Station 4	813	200	785	209	750
Station 5	532	142	509	101	500
Out of City	27	10	29	9	20

Fire Loss

Number of Incidents	59	22	72	16	20
Total Property Loss	\$ 523,850	\$ 305,219	\$ 846,192	\$ 58,300	\$ 750,000
Total Content Loss	\$ 379,305	\$ 108,950	\$ 312,690	\$ 37,500	\$ 250,000
Total Loss	\$ 903,155	\$ 414,169	\$ 1,158,882	\$ 95,800	\$ 1,000,000
Average Loss	\$ 15,307	\$ 18,825	\$ 16,095	\$ 5,987	\$ 15,000

Workload

Inspections	1,835	-	1,860	-	1,880
School Safety Programs	182	-	183	-	185
Training Hours	8,282		9,566		10,000
Investigations/Formal	141/15		138/10		125/10

Efficiency

EMS Average Response Time (Seconds) 240	-	-	-	-	90%
Fire Average Response Time (Seconds) 300	-	-	-	-	90%

Effectiveness

Resident Satisfaction Rating	-	-	98%	-	85%
ISO Rating	2	2	2	2	2

Michael T. Roman

FIRE CHIEF

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Report of Officer, submitting the Fire Department Quarterly Report for the period commencing July 1, 2017 and ending September 30, 2017.

REPORT PREPARED BY: Michael T. Romas, Fire Chief

REPORT DATE: October 11, 2017

MEETING DATE: October 25, 2017

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: Sec. 50-564

BACKGROUND / ANALYSIS:

The Quarterly Report of Benchmarks for the Fire Department for the Period commencing October 1, 2017 and ending September 30, 2017 is presented for information and discussion as required by section 50-564 of the Municipal code.

STAFF COMMENTS:

Highlights of the 2017 third quarter report are as follows:

- 27% decrease in fire loss incidents
 - 22 to 16
- 77% decrease in total fire loss dollars
 - \$414,169 to \$95,800
- 27% decrease in Out of City Calls
 - 22 to 16

ACTION REQUESTED:

Motion to recommend to Council to Approve the Report of Officer No. -17-18.

ATTACHMENTS: R.O. No. -17-18

R.O. No. - 17 - 18 By FIRE CHIEF. October 11, 2017.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2017 and ending September 30, 2017.

<u>Incident Types</u>	<u>2015 Actual</u>	<u>3rd Quarter 6/30/16</u>	<u>2016 Actual</u>	<u>3rd Quarter 6/30/17</u>	<u>2017 Goals</u>
Fires	141	39	138	29	125
Rescue & Emergency Medical Service	3,902	1,046	3,931	1,003	3,900
Non Fires	991	242	938	296	910
TOTAL	5,034	1,327	5,007	1,328	5,000

Station Incident Count Per Station

Station 1	1,542	429	1,507	408	1,500
Station 2	915	260	965	266	950
Station 3	1,205	286	1,212	335	1,200
Station 4	813	200	785	209	750
Station 5	532	142	509	101	500
Out of City	27	10	29	9	20

Fire Loss

Number of Incidents	59	22	72	16	20
Total Property Loss	\$ 523,850	\$ 305,219	\$ 846,192	\$ 58,300	\$ 750,000
Total Content Loss	\$ 379,305	\$ 108,950	\$ 312,690	\$ 37,500	\$ 250,000
Total Loss	\$ 903,155	\$ 414,169	\$ 1,158,882	\$ 95,800	\$ 1,000,000
Average Loss	\$ 15,307	\$ 18,825	\$ 16,095	\$ 5,987	\$ 15,000

Workload

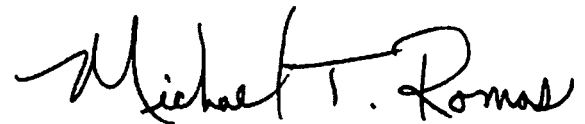
Inspections	1,835	-	1,860	-	1,880
School Safety Programs	182	-	183	-	185
Training Hours	8,282		9,566		10,000
Investigations/Formal	141/15		138/10		125/10

Efficiency

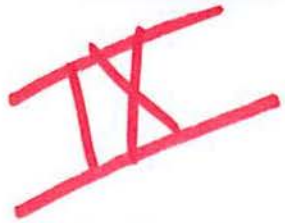
EMS Average Response Time (Seconds) 240	-	-	-	-	90%
Fire Average Response Time (Seconds) 300	-	-	-	-	90%

Effectiveness

Resident Satisfaction Rating	-	-	-	98%	-	85%
ISO Rating	2	2	2	2	2	2



FIRE CHIEF



R. C. No. _____ - 17 - 18. By PUBLIC SAFETY COMMITTEE. November 6, 2017.

Your Committee to whom was referred Gen. Ord. No. 19-17-18 by Alderpersons Donohue, Wolf and Draughon repealing and recreating Section 26-5 of the Sheboygan Municipal Code so as to provide greater flexibility in membership and provide for an additional alternate member of the Board of License Examiners, effective April 2018; recommends passing Ordinance.


Consent

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

 8.2
Gen. Ord. No. 19 - 17 - 18. By Alderpersons Donohue, Wolf and Draughon.
September 18, 2017.

AN ORDINANCE repealing and recreating Section 26-5 of the Sheboygan Municipal Code so as to provide greater flexibility in membership and provide for an additional alternate member of the Board of License Examiners, effective April 2018.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 26-5 of the Municipal Code entitled "Board of Examiners" is hereby created to read as follows:

"Sec. 26-5. Board of License Examiners.

- (a) There is hereby established a board of license examiners in and for the city, hereinafter referred to as the board.
- (b) The board shall consist of five voting members who shall be residents of the city. The members shall be appointed by the mayor. One shall be an alderperson, who shall be the chairperson of the board. The four remaining members shall be chosen from among the following groups of people, in any combination as the mayor sees fit:
 - (1) electrical contractors actively established in the electrical contracting business in the city;
 - (2) licensed journeyman electricians;
 - (3) licensed master electricians;
 - (4) regular plant electricians;
 - (5) licensed heating contractors;
 - (6) persons actively engaged in the general contracting business.
- (c) The mayor shall appoint, subject to common council confirmation, two alternate members of the board who shall be actively engaged in the contracting business, in addition to the five members above provided for. The alternate members shall act, with full power, only when a member of the board refuses or declines to vote, is disqualified because of interest, or when a member is absent.
- (d) The members of the board shall be appointed by the mayor for two-year terms, subject to confirmation by the council. Two of the members shall be appointed on the third Tuesday in April of the even-numbered years, and two members shall be appointed on

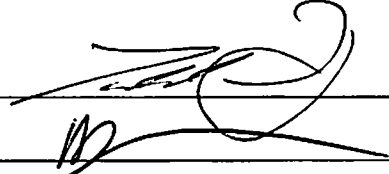
*Public Safety
approve*

the third Tuesday in April of the odd-numbered years. The council member shall be elected by the council at its first regular meeting of each year.

- (e) Vacancies on the board shall be filled for the unexpired term in the same manner as for regular appointments. Members shall hold office until their successors are appointed and qualified.
- (f) All members of the board shall have qualified in accordance with the requirements governing their classifications before confirmation by the council.
- (g) Each member of the board shall, before entering upon the discharge of his duties, take and file the official oath.
- (h) Meetings.
 - (1) The board shall meet at least bimonthly.
 - (2) Special meetings and hearings may be called by the city planner or his designee or by the chairman of the board. The board may consider and decide at any regular or special meeting or hearing, any matter within its jurisdiction.
 - (3) Three voting members of the board shall constitute a quorum for the transaction of business.
 - (4) At the May meeting in each year, the board shall elect officers to serve for a term of one year. The officers shall consist of a chairman and a vice-chairman; the city planner or his designee shall act as the secretary.
- (j) The secretary of the board shall keep a record of all the proceedings of the board, together with the necessary registers showing all applications for the examination and license and showing thereon for each the date of application, name, qualifications, place of business, place of residence and whether the application was granted or refused. The books and registers of the board shall be prima facie evidence of all matters recorded therein. The secretary shall prepare a roster of all licensed contractors, and shall file a copy of the same with the city clerk and the inspection office. It shall be his/her duty to promptly notify each of said officers of a revocation or reissuance of a license.
- (k) The board shall have the power to make such bylaws, rules and regulations governing the conduct of its meetings and hearings

as it may deem necessary, provided the same do not conflict with the laws of the city and state."

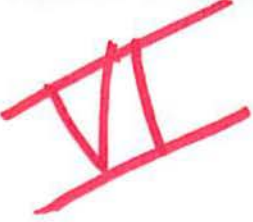
Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication and as of April 17, 2018.



I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor


R. C. No. _____ - 17 - 18. By PUBLIC WORKS COMMITTEE. November 6, 2017.

Your Committee to whom was referred R. O. No. 200-17-18 by City Clerk submitting a communication from Dane Schaefer proposing that the Armory property be turned into Armory Park, a green space that will utilize some of the building's façade as an architectural feature and provide paved public parking; recommends to accept and file.

Consent.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

R. O. No. 200 - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Dane Schaefer proposing that the Armory property be turned into Armory Park, a green space that will utilize some of the building's façade as an architectural feature and provide paved public parking.

*Public Works
accept + file*

City Clerk

An Open Letter To Mayor Vandersteen and The City Of Sheboygan Common Council

10/10/2017

Dear Mayor Vandersteen and members of The City of Sheboygan Common Council,

The Armory may feel like a tired subject, but I believe it is due for some fresh thinking. We must take an extremely careful approach when making a permanent decision, such as razing the structure and selling the property to private parties. I understand that the building is beyond repair, short of a financial miracle. I know many before me have tried to "save" the Armory, however I don't believe anyone has presented a financially viable project, or use case. To my knowledge, there also isn't a private entity lined up with a plan and the finances for the site. Please don't let the fact that we have yet to find a great solution blind you from seeing that one may exist. Razing the building and hoping that a private company steps in only guarantees that the Armory will be gone forever. I have come up with a plan that can greatly benefit our community, add another beautiful and useful feature to our waterfront and will not have costs exorbitantly higher than what it will cost for us to raze the building and clear the land. With this plan, The City of Sheboygan will still be able to attract potential developers to ideal sites to develop condo properties and fulfill the area's housing needs. Additionally, you, our elected officials, will earn a great deal of political capital with your constituents.

My proposal is to turn the lot into Armory Park, a green space that will utilize some of the building's facade as an architectural feature and provide paved public parking. Great examples of similar projects would be The Savannah Children's Museum and what the John Michael Kohler Art Center did with the former MEAD Public Library building. The site of the Armory is probably one of Sheboygan's most beautiful lots and has been a great gathering place for many years in our community's history. The building itself is a historical piece of Works Progress Administration architecture and a Sheboygan landmark. Through this plan we can maintain some semblance of that architecture, history, and community spirit while being sensitive to the fact that there is not a viable use case for the building and repair costs would be unreasonable. This would retain the space as a public gathering place and alleviate some of the parking issues along Broughton Drive, especially during events and holidays. The Armory Park would be an excellent place for our amazing farmer's market with more convenient parking and safer walking for pedestrians. I have received input from some food truck owners that think Armory Park would be a perfect place for them to host events and they would be open to paying the city to reserve spots. There is great potential for the space depending on what would best suit the community and as budget dictates. You could have an outdoor ice rink in winters, an outdoor basketball court, a seasonal beer garden, a performance stage, or pickle-ball courts, and it could be made available for rental by food trucks and event use. I think that this offers a solution that the preservationists can live with, many in the general public will love, and adds one more feature to the heart of Sheboygan for tourists to appreciate.

The plan to clear and sell the land to be developed is a hasty attempt to close the books on what has become a sore spot in the city, when a great deal of the costs associated with the Armory's repair will be lead and asbestos abatement which will be necessary whether we clear the land, refurbish the building, or follow my proposal. A recent report completed for the Sheboygan County Economic Development Corporation indicated that there are enough available properties to satisfy the need for more condo developments without using the Armory site. In the report done by Tracy Cross & Associates, they conclude that there is limited need for housing developments and only "adequate potential to introduce up to two developments (of a modest scale) at any given time over the next several years if positioned properly relative to product forms, unit offerings, price and location." The same report listed eight sites in total that the city could try to have developed. They listed three, one of which was the Armory site, that "represent ideal candidates for the introduction of the two suggested product forms near term." There are 7 potential sites, two of which are considered ideal, to fulfill Sheboygan's "need" for further condo developments, that are not the site of the Armory. The city can sell two sites, which are already clear lots, that have no strong community attachment, or historical relevance, for development and generate the same amount of income from property taxes. This will fulfill the limited condo needs of the city, it will increase our income as much as possible without over saturating the housing market, and it would salvage a piece of property that has a lot of history in the community.

What I am proposing is not a matter of politics, but rather a practical solution that makes the most sense for our community. If I have properly shared the facts and my vision with you, I believe it will be an easy decision to champion this proposal. This type of project is something the community, your constituents, will recognize and appreciate. Saving this property and making an amazing green space is both fantastic for your reputation in future elections and legacy building. If we are able to see this plan to fruition it is unlikely the remaining facade and park would be removed for many years and it will be enjoyed by your friends, neighbors, and relatives for generations, because of you. If, on the other hand, we spend a great amount of money to clear the property and then sell the land, probably at a loss, to a private entity, I can assure you the likelihood of this amazing property being enjoyed by our community in any of our lifetimes is infinitesimal. Furthermore, we would still have undeveloped land elsewhere, without the same significance to the community, but the demand for such developments would be exhausted. With all of this considered I can not see why we wouldn't want this unique feature for our waterfront.

I plan to speak at the Sheboygan Historical Preservation Commission's public forum at the Stefanie H Weill Center on Oct 12th to share my plan, but I wanted to reach out to you in hopes that you might share in my vision and help me create this beautiful green space for our great city. Thank you very much for your time and consideration.

Sincerely,

Dane Schaefer

II

R. O. No. 217 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a Tax Levy Certification for the 2017-2018 school year from the Lakeshore Technical College.

Consent.



Lakeshore Technical College
Tax Levy Certification
2017-2018 Fiscal Year

Municipal Clerk: Susan Richards

Municipality: City of Sheboygan

County: Sheboygan

	Entire Technical College District	Portion of Technical College District within Municipality
1. Equalized Valuation (TID Out) Tax Apportionment (October Certification)	\$14,265,117,910	\$2,488,723,200
2. Percentage of Entire Technical College District	100%	17.446215%
3. Total Levy	\$11,737,079	\$2,047,676.11

CERTIFICATION

I HEREBY CERTIFY the amount shown on Line 3, column 2, above, to be assessed against the taxable property of that portion of the Technical College District lying within the municipality, as required by s.38.16(1). Annually, by October 31, or within 10 days after receipt of the equalized valuations from the department of revenue, whichever is later, the district board may levy a tax on the full value of the taxable property of the district for the purposes of making capital improvements, acquiring equipment, operating and maintaining the schools of the district, and paying principal and interest on valid bonds or notes now or hereafter outstanding as provided in s.67.035. The district board secretary shall file with the clerk of each city, village, or town, any part of which is located in the district, a certified statement showing the amount of the levy and the proportionate amount of the tax to be spread upon the tax rolls for collection in each city, village, or town. Such proportion shall be ascertained on the basis of the ratio of full value of the taxable property of that part of the city, village, or town location in the district, as certified to the district board secretary by the department of revenue. Upon receipt of the certified statement from the district board secretary, the clerk of each city, village, or town shall spread the amounts thereof upon the tax rolls for collection. When the taxes are collected, such amounts shall be paid by the treasurer of each city, village, or town to the district board treasurer.

As the Board Secretary of the Technical College District of the State of Wisconsin listed here, I do hereby certify the amount shown on Line 3, column 1, above, was voted on and authorized at the District Board meeting held on the 18th day of October, 2017.

Technical College District Name:

Lakeshore Technical College

Technical College District Board Secretary:


LOIS VASQUEZ

**Lakeshore Technical College
2017-18**

	Municipality	(TID Out) Equalized Valuations	Percent of Total	General	Special Revenue	Operating Total	Debt Service	Total
Calumet County								
08 012	T NEW HOLSTEIN	31,254,993	0.002191	12,959.99	2,162.53	15,122.52	10,593.52	25,716.04
Calumet County Total		31,254,993	0.002191	12,959.99	2,162.53	15,122.52	10,593.52	25,716.04
Manitowoc County								
36 002	T CATO	149,311,200	0.010467	61,912.39	10,330.81	72,243.20	50,607.33	122,850.53
36 004	T CENTERVILLE	71,423,300	0.005007	29,615.91	4,941.76	34,557.67	24,208.12	58,765.79
36 006	T COOPERSTOWN	6,961,785	0.000488	2,886.73	481.68	3,368.41	2,359.62	5,728.03
36 008	T EATON	76,856,888	0.005388	31,868.97	5,317.71	37,186.68	26,049.77	63,236.45
36 010	T FRANKLIN	107,295,100	0.007522	44,490.27	7,423.72	51,913.99	36,366.46	88,280.45
36 012	T GIBSON	100,191,076	0.007024	41,544.57	6,932.20	48,476.77	33,958.62	82,435.39
36 014	T KOSSUTH	160,847,700	0.011276	66,696.04	11,129.01	77,825.05	54,517.51	132,342.56
36 016	T LIBERTY	137,604,300	0.009646	57,058.08	9,520.81	66,578.89	46,639.42	113,218.31
36 018	T MANITOWOC	88,182,800	0.006182	36,565.29	6,101.35	42,666.64	29,888.56	72,555.20
36 020	T MANITOWOC RAPIDS	199,936,600	0.014016	82,904.38	13,833.56	96,737.94	67,766.25	164,504.19
36 022	T MAPLE GROVE	47,270,321	0.003314	19,600.80	3,270.62	22,871.42	16,021.74	38,893.16
36 024	T MEEME	118,004,500	0.008272	48,930.96	8,164.70	57,095.66	39,996.29	97,091.95
36 026	T MISHICOT	94,530,100	0.006627	39,197.22	6,540.51	45,737.73	32,039.91	77,777.64
36 028	T NEWTON	231,313,400	0.016215	95,914.88	16,004.52	111,919.40	78,401.05	190,320.45
36 030	T ROCKLAND	61,630,139	0.004320	25,555.14	4,264.17	29,819.31	20,888.84	50,708.15
36 032	T SCHLESWIG	225,894,400	0.015835	93,667.87	15,629.58	109,297.45	76,564.35	185,861.80
36 034	T TWO CREEKS	45,948,500	0.003221	19,052.70	3,179.17	22,231.87	15,573.72	37,805.59
36 036	T TWO RIVERS	139,328,000	0.009767	57,772.82	9,640.07	67,412.89	47,223.65	114,636.54
36 112	V CLEVELAND	85,114,500	0.005967	35,293.01	5,889.05	41,182.06	28,848.60	70,030.66
36 126	V FRANCIS CREEK	38,563,700	0.002703	15,990.57	2,668.21	18,658.78	13,070.73	31,729.51
36 132	V KELLNERSVILLE	12,416,800	0.000870	5,148.67	859.12	6,007.79	4,208.53	10,216.32
36 151	V MISHICOT	84,552,700	0.005927	35,060.06	5,850.18	40,910.24	28,658.18	69,568.42
36 176	V REEDSVILLE	51,590,700	0.003617	21,392.26	3,569.55	24,961.81	17,486.08	42,447.89
36 181	V SAINT NAZIANZ	35,990,200	0.002523	14,923.46	2,490.15	17,413.61	12,198.47	29,612.08
36 186	V VALDERS	51,789,500	0.003630	21,474.69	3,583.30	25,057.99	17,553.47	42,611.46
36 191	V WHITE LAKE	39,029,200	0.002736	16,183.59	2,700.42	18,884.01	13,228.50	32,112.51
36 241	C KIEL	241,979,600	0.016963	100,337.65	16,742.51	117,080.16	82,016.24	199,096.40
36 251	C MANITOWOC	1,755,762,200	0.123081	728,032.69	121,480.75	849,513.44	595,095.69	1,444,609.13
36 286	C TWO RIVERS	481,914,900	0.033783	199,827.63	33,343.57	233,171.20	163,339.60	396,510.80
Manitowoc County Total		4,941,234,109	0.346386	2,048,899.30	341,882.76	2,390,782.06	1,674,775.30	4,065,557.36
Ozaukee County								
45 002	T BELGIUM	146,542,839	0.010273	60,764.48	10,139.26	70,903.74	49,669.04	120,572.78
45 006	T FREDONIA	110,362,488	0.007737	45,762.18	7,635.95	53,398.13	37,406.11	90,804.24
45 106	V BELGIUM	145,366,200	0.010190	60,276.58	10,057.85	70,334.43	49,270.23	119,604.66
Ozaukee County Total		402,271,527	0.028200	166,803.24	27,833.06	194,636.30	136,345.38	330,981.68
Sheboygan County								
59 002	T GREENBUSH	142,305,027	0.009976	59,007.26	9,846.05	68,853.31	48,232.67	117,085.98
59 004	T HERMAN	140,944,300	0.009880	58,443.03	9,751.90	68,194.93	47,771.47	115,966.40
59 006	T HOLLAND	332,403,100	0.023302	137,832.06	22,998.89	160,830.95	112,664.26	273,495.21
59 008	T LIMA	225,849,300	0.015832	93,649.17	15,626.46	109,275.63	76,549.06	185,824.69
59 010	T LYNDON	168,874,700	0.011838	70,024.46	11,684.40	81,708.86	57,238.16	138,947.02
59 012	T MITCHELL	117,807,300	0.008258	48,849.19	8,151.06	57,000.25	39,929.45	96,929.70
59 014	T MOSEL	131,036,700	0.009186	54,334.81	9,066.40	63,401.21	44,413.40	107,814.61
59 016	T PLYMOUTH	343,102,900	0.024052	142,268.77	23,739.21	166,007.98	116,290.83	282,298.81
59 018	T RHINE	346,088,700	0.024261	143,506.84	23,945.79	167,452.63	117,302.84	284,755.47
59 020	T RUSSELL	29,497,054	0.002068	12,231.05	2,040.89	14,271.94	9,997.70	24,269.64
59 022	T SCOTT	148,411,000	0.010404	61,539.12	10,268.52	71,807.64	50,302.23	122,109.87
59 024	T SHEBOYGAN	756,257,700	0.053014	313,584.79	52,325.28	365,910.07	256,324.98	622,235.05
59 026	T SHEBOYGAN FALLS	209,731,200	0.014702	86,965.75	14,511.25	101,477.00	71,086.01	172,563.01
59 028	T SHERMAN	142,680,500	0.010002	59,162.95	9,872.03	69,034.98	48,359.93	117,394.91
59 030	T WILSON	397,611,500	0.027873	164,870.94	27,510.64	192,381.58	134,765.91	327,147.49
59 101	V ADELL	36,116,800	0.002532	14,975.95	2,498.91	17,474.86	12,241.38	29,716.24
59 111	V CASCADE	39,419,000	0.002763	16,345.22	2,727.39	19,072.61	13,360.62	32,433.23
59 112	V CEDAR GROVE	139,663,700	0.009791	57,912.02	9,663.30	67,575.32	47,337.43	114,912.75
59 121	V ELKHART LAKE	280,938,900	0.019694	116,492.26	19,438.09	135,930.35	95,221.06	231,151.41
59 131	V GLENBEULAH	30,364,700	0.002129	12,590.82	2,100.93	14,691.75	10,291.77	24,983.52
59 135	V HOWARDS GROVE	237,935,100	0.016680	98,660.59	16,462.67	115,123.26	80,645.40	195,768.66
59 141	V KOHLER	447,661,200	0.031382	185,624.22	30,973.57	216,597.79	151,729.69	368,327.48
59 165	V OOSTBURG	175,923,700	0.012332	72,947.35	12,172.12	85,119.47	59,627.34	144,746.81
59 176	V RANDOM LAKE	143,884,800	0.010086	59,662.32	9,955.35	69,617.67	48,768.12	118,385.79
59 191	V WALDO	30,880,000	0.002165	12,804.50	2,136.58	14,941.08	10,466.42	25,407.50
59 271	C PLYMOUTH	620,071,700	0.043468	257,114.81	42,902.61	300,017.42	210,166.27	510,183.69
59 281	C SHEBOYGAN	2,488,723,200	0.174462	1,031,957.42	172,194.15	1,204,151.57	843,524.54	2,047,676.11
59 282	C SHEBOYGAN FALLS	586,173,500	0.041091	243,058.81	40,557.20	283,616.01	198,676.86	482,292.87
Sheboygan County Total		8,890,357,281	0.623224	3,686,416.48	615,121.64	4,301,538.12	3,013,285.80	7,314,823.92

**Lakeshore Technical College
2017-18**

	<u>Municipality</u>	<u>(TID Out) Equalized Valuations</u>	<u>Percent of Total</u>	<u>General</u>	<u>Special Revenue</u>	<u>Operating Total</u>	<u>Debt Service</u>	<u>Total</u>
Total		14,265,117.910	1.000000	5,915,079.01	986,999.99	6,902,079.00	4,835,000.00	11,737,079.00
<u>City, Town & Village Summary</u>								
Towns		5,983,291.410	0.419435	2,480,992	413,982	2,894,974	2,027,969	4,922,943
Villages		2,107,201.400	0.147717	873,758	145,797	1,019,555	714,212	1,733,767
Cities		6,174,625.100	0.432848	2,560,329	427,221	2,987,550	2,092,819	5,080,369
		14,265,117.910	1.000000	5,915,079	987,000	6,902,079	4,835,000	11,737,079
<u>County Summary</u>								
08 Calumet		31,254.993	0.002191	12,960	2,163	15,123	10,594	25,716
36 Manitowoc		4,941,234.109	0.346386	2,048,899	341,883	2,390,782	1,674,775	4,065,557
45 Ozaukee		402,271.527	0.028200	166,803	27,833	194,636	136,345	330,982
59 Sheboygan		8,890,357.281	0.623224	3,686,416	615,122	4,301,538	3,013,286	7,314,824
		14,265,117.910	1.000000	5,915,079	987,000	6,902,079	4,835,000	11,737,079
Tax Rate			0.82278			0.48384	0.33894	0.82278

III
R. O. No. - 17 - 18.

By MAYOR'S INTERNATIONAL LEADERSHIP CABINET.
November 6, 2017.

Your committee to whom was referred Res. No. 69-17-18 by Alderperson Nelson and Bitters officially recognizing the King Park Neighborhood Association; recommends passing the Resolution.

Consent

MAYOR VANDERSTEEN

III

4.8

Res. No. 69 - 17 - 18. By Alderpersons Nelson and Bitters.
September 5, 2017.

A RESOLUTION officially recognizing the King Park Neighborhood Association.

WHEREAS, the Mayor and Common Council of the City of Sheboygan, along with its staff and citizens, recognize the importance of developing and maintaining healthy neighborhoods throughout the community,

WHEREAS, the City of Sheboygan values citizen involvement and wishes to reach out to all segments of the community by supporting the formation of effective neighborhood associations.

WHEREAS, the King Park Neighborhood Association has been organized by residents of the City of Sheboygan with a mission statement as follows:

- Promote neighborliness, cooperation and goodwill among the members of our neighborhood.
- Encourage the residents to be the "eyes and ears" of law enforcement, reporting criminal activity and thus reducing crime.
- Promote the peace, good order, safety, comfort, convenience and welfare of our residents and visitors by reducing litter, hazardous traffic conditions, vandalism and illegal drug use.
- Develop strong working relationships with officials, citizens and organizations to maintain the safety and cleanliness of our neighborhood and to ensure the availability of public and private community services.
- Protect our property values by enforcing and managing suitable and responsible exterior property maintenance standards as identified by City Code to create and maintain an aesthetically pleasant family-oriented neighborhood.
- Promote neighbors helping neighbors.
- Hold monthly meetings to serve as a forum for neighbors to communicate with each other.

WHEREAS, the King Park Neighborhood Association will serve residents of the City of Sheboygan in the neighborhood bounded by the south side of Indiana Avenue, the north side of Broadway Avenue, Lake Michigan on the east side and east side of South 9th Street.

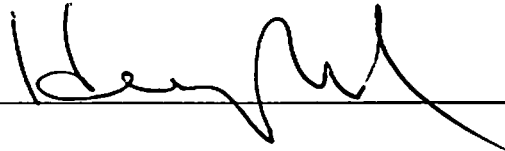
WHEREAS, the King Park Neighborhood Association shall become a member of the Mayor's Neighborhood Leadership Cabinet (MNLC) and be eligible to apply for grant funds through grant programs offered by the MNLC.

~~Mayor's
Neighborhood
Leadership
Cabinet~~

1
Res pass

NOW, THEREFORE, BE IT RESOLVED: That the City of Sheboygan, whose Mayor and Common Council are herein assembled, officially recognizes the King Park Neighborhood Association.

BE IT FURTHER RESOLVED: That the Mayor, Common Council and staff of the City of Sheboygan hereby pledge their support and cooperation in addressing the needs of the citizens of the neighborhood in particular and the community in general.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

I

Com. No. _____ - 17 - 18. November 6, 2017.

Submitting a communication and petition from David Mihm of 1144 Cherry Lane requesting that the parking restrictions on Cherry Lane be changed.

Presented to the Common Council by Alderpersons _____
Bohren

and

Sorenson

Public Works

Richards, Susan

From: Alderperson Jim Bohren
Sent: Tuesday, October 24, 2017 7:46 AM
To: Richards, Susan
Cc: Biebel, David; Sazama, Ryan; Domagalski, Christopher; Alderperson Todd Wolf; Alderperson Ryan Sorenson; djm1974@yahoo.com
Subject: FW: Cherry lane parking
Attachments: 20171023_170312_resized.jpg; 20171023_170419_resized.jpg; 20171023_170353_resized.jpg

Sheboygan City Clerk Sue Richards - Sue

Please include the attached email and the attached petition from Mr. David Mihm of 1144 Cherry Lane Sheboygan requesting that the parking restrictions on Cherry lane be changed as a document for the 11/6/17 Council meeting. Please refer to the Public Works Committee. Please include Alderman Sorenson's name on the document. Mr. Mihm can be reached at 920-207-2959. Thank you.

Alderman Jim Bohren

Serving on the Sheboygan Common Council Since April, 2006.

8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.452.1777
jim.bohren@ci.sheboygan.wi.us

2017 - 2018 Committee Assignments

Finance & Personnel Committee - Vice Chairman

From: djm1974 [djm1974@yahoo.com]
Sent: Monday, October 23, 2017 5:22 PM
To: Alderperson Ryan Sorenson
Cc: Alderperson Jim Bohren
Subject: Cherry lane parking

To whom it may concern,

I am writing you today to please address the parking situation on Cherry Lane in Sheboygan. Right now we are under a parking restriction of no parking during school days 7 a.m. to 4 p.m. When these parking restrictions were put into place, one of the main entrances was on 12th Street for South High School. Now this entrance is only open before and after school. The main office has been relocated to the southwest corner of the school along with the main entrance to the commons. I have attached the petition that I have taken of the residents of Cherry lane. That I have been able to contact.

Thank you for you time,

DAVID MIHM

Sent from my U.S. Cellular® Smartphone











We the residents of Cherry Lane would like to see the parking rules changed. Right now we are under a No Parking during School Days 7am-4pm, we would like to see these rules be changed to Resident Parking Only or abolished all together. When these rules were put into affect one of the main entrances for South High was on South 12th Street. Now this entrance is only open before and after school. The main entrance to South High is now located at the Southwest corner of the school in the Commons.

Name - Print / Sign	Address	Phone #
Tammy M. Hm Tammy M. Hm	1144 Cherry Ln	(920) 207-9295
David M. Hm David M. Hm	1144 Cherry Lane	(920) 207-2459
Annette Basler Annette Basler	1150 Cherry Lane	920-457-0643
CLARA THEODOROFF Clara Theodoroff	7153 Cherry Lane	452-9664
Jon Kerr Jon Kerr	1149 Cherry Lane	(920) 627-1800
King Theodoroff King Theodoroff	1153 Cherry Ln	920-259-8537
Alex Kerr Alex Kerr	1149 Cherry Lane	(920) 627-1800
Ray Uhl Ray Uhl	1125 Cherry Lane	920-809-1002
David Basler David Basler	1107 Cherry	920-259-8537
Mary Lemhardt Mary Lemhardt	1106 Cherry Lane	920-259-8537

We the residents of Cherry Lane would like to see the parking rules changed. Right now we are under a No Parking during school hours 7am-4pm. We would like to see these rules be changed to Resident Parking Only or abolished all together. When these rules were put into affect one of the main entrances for South High was on South 12th Street. Now this entrance is only open before and after school. The main entrance to South High is now located at the Southwest corner of the school in the Commons.

[illegible]

We the residents of Cherry Lane would like to see the parking rules changed. Right now we are under a No Parking during School Days 7am-4pm, we would like to see these rules be changed to Resident Parking Only or abolished all together. When these rules were put into affect one of the main entrances for South High was on South 12th Street. Now this entrance is only open before and after school. The main entrance to South High is now located at the Southwest corner of the school in the Commons.

Name - Print/Sign	Address	Phone #
JOHN LEONHART 	1106 CHERRY LN	452 6027
Xe Yang 	1113 Cherry Ln	889-6477
Hor Yang 	1131 Cherry Lane	980-5800
Jenn Engelman 	1120 Cherry Ln	418 7790
Stacy 	1126 Cherry Ln	920 912 2228
Cindy Bryan 	1126 Cherry Ln	920-980-5529
Daniel Durrant 	1119 Cherry Ln	920-483-3286
Jackie Wasson 	1119 Cherry Ln	920-472-3726
Jessica Smith 	1132 Cherry Ln	920 251 9204
Chris 	1132 Cherry Ln	920-251-9204

R. O. No. _____ - 17 - 18. By BOARD OF WATER COMMISSIONERS.
November 6, 2017.

To the Honorable, the Mayor and Common Council:

In order to fund the south water tower at \$2.4 million, and refund the 2007 revenue bonds at \$2.34 million for interest savings, the Sheboygan Water Utility intends to seek a revenue bond issuance for the combined purposes in the amount of \$4.74 million in 2018. Interest savings on the refunded bonds is estimated to be \$229,000.

The Utility would repay this issuance entirely using water revenues. The Wisconsin Public Service Commission (PSC) would establish any necessary rate increase to cover loan payments.

As the Water Utility operates entirely on water revenues, there would be no cost to the City of Sheboygan. The Water Utility's annual tax equivalent payment to the City would be expected to increase by approximately \$52,000 upon completion of the project, using current tax rates.

By way of this Report, the Board of Water Commissioners requests Common Council approval for the Utility to proceed with the sale and acceptance of aforementioned revenue bonds.

Finance +
Personnel


BOARD OF WATER COMMISSIONERS



Gerald R. Van De Kreeke, President



Mark Heinz, Secretary



Raymond W. Haen, Member

II

R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a claim from Richard Beseler for alleged damages to the back window of his vehicle when it was parked in the employee parking lot of the Department of Public Works.

Finance +
Personnel

City Clerk

DATE RECEIVED

10-17-17

RECEIVED BY

MD

CLAIM NO.

20-17

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

OCT 17 '17 PM 3:36

1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
2. Attach and sign additional supportive sheets, if necessary.
3. This notice form must be signed and filed with the Office of the City Clerk.

4. TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

1. Name of Claimant: Richard Beseler
2. Home address of Claimant: N 2970 Sunset Dr Oakburg
3. Home phone number: 920-912-3163
4. Business address and phone number of Claimant: 20216 New Jersey Ave
920-459-3366
5. When did damage or injury occur? (date, time of day) 8/21/17 - between 7:30-3:30
6. Where did damage or injury occur? (give full description) On the parking lot of New Dept on New Jersey Ave (Sheboygan)
7. How did damage or injury occur? (give full description) Vehicle was parked in Employee parking lot - back end facing New Jersey Ave and four lawnmower must have went over a rock or something and flew in back window and it crashed
8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:
 - (a) Name of such officer or employee, if known: _____
 - (b) Claimant's statement of the basis of such liability: _____
9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:
 - (a) Public property alleged to be dangerous: _____
 - (b) Claimant's statement of basis for such liability: _____

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

NO injuries

11. Name and address of any other person injured: _____

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 100.00 Deductible

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below) \$ _____

TOTAL \$ 100.00

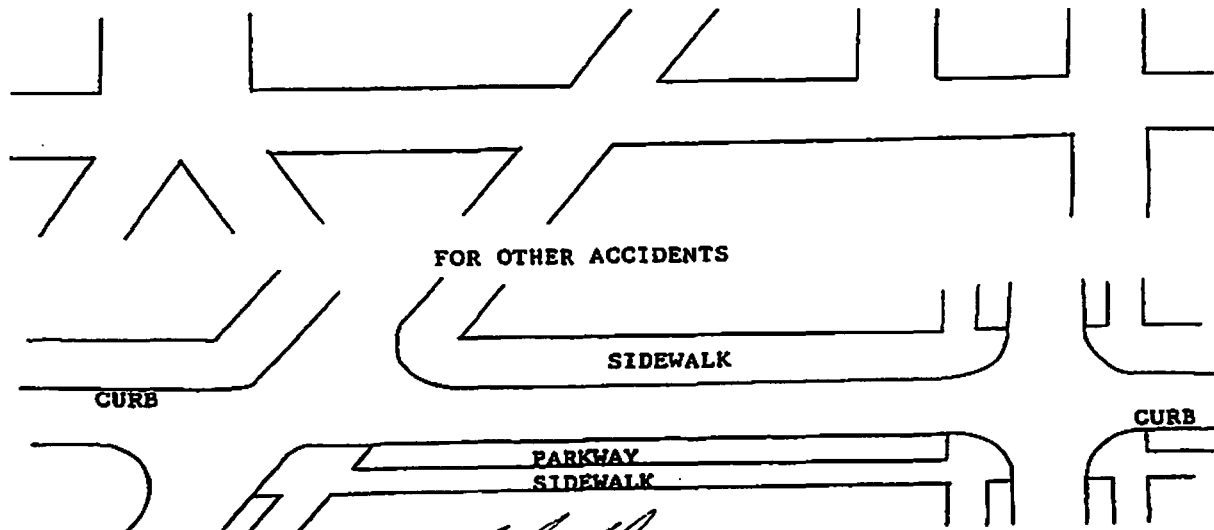
Damaged vehicle (if applicable)

Make: Dodge Model: Journey Year: 2009 Mileage: 92,000

Names and addresses of witnesses, doctors and hospitals: _____

FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach proper diagram and sign.



SIGNATURE OF CLAIMANT

[Signature]

DATE 10-17-17

DATE RECEIVED

10-17-17

RECEIVED BY

MD

CLAIM NO.

20-17

CLAIM

Claimant's Name:

Richard Reseler

Auto

\$ 100.00

Claimant's Address:

N2976 Sunset Dr

Property

\$

Doshburg WI 53070

Personal Injury

\$

Claimant's Phone No.

920-912-3163

Other (Specify below)

\$

TOTAL

\$ 100.00

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 100.00.

SIGNED



DATE:

10-17-17

ADDRESS:

N2976 Sunset Dr

Doshburg WI 53070

MAIL TO: CLERK'S OFFICE
828 CENTER AVE #100
SHEBOYGAN WI 53081



729 S. 8th Street
Sheboygan, WI 53081
(920) 980-2552 • fax (920) 458-1393
www.lakeshoreautoglass.com

Date 8-23-17

Phone 918-3663

Bus. 459-6020

Name KATRINA BESLER

Address _____

Insurance Agency SAFELITY

Company AF

Claim# _____ P.O.# 647269

Policy# _____ C.C.# _____

ID No 3046657V59I249471 Deductible 100.00

When _____ How _____

Year 09 Make TOURNEY

BIL

OB 11559 YPN

ANY WORK DONE ON CUSTOMER'S GLASS IS AT OWNER'S RISK OF BREAKAGE.

This price for the authorized repairs will not be exceeded if the motor vehicle is delivered to the shop within five days.

You are entitled to a price estimate for the repairs you have authorized. The repair price may be less than the estimate, but will not exceed the estimate without your permission. Your signature will indicate your estimate selection.

1. I request an estimate in writing before you begin repairs. _____

2. Please proceed with repairs, but call me before continuing if the price will exceed \$ _____

3. I do not want an estimate. _____

4. Didn't make face to face contact with customer. _____

Replaced parts will be returned to you if you request them when the repairs are ordered. (You may inspect those parts which must be returned to manufacturer.) Please check one:

☐ Please return replaced parts. ☐ I do not want replaced parts.

Motor vehicle repair trade practices are regulated by Wis. Adm. Code Chapter Ag 132, administered by the Trade Div., Wis. Dept. of Agriculture, 801 West Badger Road, Madison, WI 53713. This form is required by Wis. Motor Vehicle Code.

AF - SHEP CHRY - SHE WORKS
IN OFFICE
YES GARAGE NO

MARTIN AUTO. DBA LAKESHORE AUTO GLASS
729 S 8TH STREET
SHEBOYGAN, WI 53081

(920) 980 - 2552 (920) 458 - 4632 Fax: (920) 458 - 1393

INVOICE NUMBER	41343
DATE	8/24/2017
REFERENCE #	
TAX ID NUMBER	390875970

3:27PM

ACCOUNT	CUSTOMER TAX ID NUMBER	PO NUMBER	INSTALL DATE:	8/23/2017	Mobile
		647269	INSTALLED BY:	CHRIS/JOSH	
SALES REP:	MIKE		TERMS:	Net 30	
BILL TO:	SOLD TO:				
Safelite-American Family	Attn: Katrina Beseler				
P.O Box 282277	N2976 Sunset Dr				
Columbus, OH 43218-2277	Oostburg, WI 53070				
W: (800)374-1111	W: (920)459-6020 H: (920)918-3663				

Insurance Information

AGENT:	VERIFIED BY:	DISPATCH #:
	POLICY NUMBER:	
	CLAIM NUMBER:	647269
	CAUSE OF LOSS:	
	DATE OF LOSS:	8/21/2017
	DEDUCTIBLE:	\$100.00

Vehicle Information

MAKE:	DODGE	MODEL:	JOURNEY	YEAR:	2009
BODY:	4 DOOR UTILITY	VIN:	3D4GG57V59T249471	ODOMETER:	
STOCK #:		UNIT #:		LICENSE #:	

Qty	Part Number	Hours	Labor	Adhesive	List Price	Net Price	Line Total
1.00	DB11559YPNN Back Window (Solar) (Heated)	3.10	\$133.30	\$0.00	\$331.70	\$208.97	\$342.27
1.00	HAH000004-15 Adhesive Adhesive (Urethane,Dam,Primer)	0.00	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00

PLEASE REMIT TO: MARTIN AUTOMOTIVE INC. 729 S. 8TH STREET, SHEBOYGAN, WI. 53081



Thank you! MIKE

Total Labor	\$133.30
Total Kit	\$25.00
Total Parts	\$208.97
Subtotal	\$367.27
Sales Tax @ 5.5000 %	\$20.20
Less Deductible	(\$100.00)

Customer Signature: Amount Due: \$287.47 Invoice Total \$287.47

By signing this invoice, the customer accepts described merchandise and agrees to terms of sale

II

R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a claim from Acuity Insurance for alleged damages when their insured clients' (Kenneth and Rachel Lilge) vehicle struck a road construction sign that had blown over in the middle of Gateway Drive.

Finance +
Personnel

City Clerk

OCT 16 '17 PM 2:19



FACSIMILE TRANSMITTAL

Claim # 19-17

To:

Company:

Facsimile Number: 19204593443

From: Megan Augustine

Telephone:

Facsimile:

Subject:

Acuity Claim PS3698 Memo: Claim Follow Up

Number of pages including transmittal: 10

Message:

Good afternoon,

Please find the attached subrogation demand that is being re-sent to your office for review. We originally sent these documents early August, but have not received a response.

Date & Time Sent: 10/05/17 12:23

THIS MESSAGE IS INTENDED FOR THE USE OF THE INDIVIDUAL OR ENTITY TO WHICH IT IS ADDRESSED AND MAY CONTAIN INFORMATION THAT IS PRIVILEGED, CONFIDENTIAL AND EXEMPT FROM DISCLOSURE UNDER APPLICABLE LAW.

If the reader of this message is not the intended recipient or employee of agent responsible for delivering the message to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by phone at 1.800.242.7666 and return the original message to us at the above address via the U.S. Postal Service. Thank you.

Acuity, A Mutual Insurance Company

Please provide a response in writing as to whether you will be accepting or denying this claim for damages. For your convenience, you may send correspondence via email at claims@acuity.com or fax at 888-880-9588. Please reference our claim number PS3698 in any correspondence.

Thank you!
Megan

Megan Augustine
Inside Claims Representative
Acuity, A Mutual Insurance Company
2800 S. Taylor Drive
Sheboygan, WI 53081
Phone: 800.242.7666 x1548
www.acuity.com | Facebook | YouTube



- content.pdf



- PaymentListPS3698.pdf





October 5, 2017

CITY OF SHEBOYGAN
ATTN: PUBLIC WORKS
2026 NEW JERSEY AVENUE
SHEBOYGAN, WI 53081

Your Claim Number: N/A
Your Insured: N/A
Our Claim Number: PS3698
Our Insured: KENNETH C & RACHEL B LILGE
Date of Loss: 07/20/2017
Type of Loss: AUTO
Location: GATEWAY DRIVE, SHEBOYGAN, WI 53081
Salvage Pending: ☐ Y or ☒ N

Dear Sir or Madam:

Because of our payment of the above claim, we are looking to you for reimbursement. We originally sent our subrogation demand on August 7, 2017, but have not received a response.

Our insured was driving on Gateway Drive on the above listed date when their vehicle struck a road construction sign that had blown over in the middle of the road, causing damages to their vehicle.

The amounts owed are as follows:

Payment	\$935.74
Deductible	\$500.00
Salvage Deduction	\$0.00
Total Amount Owed Acuity	\$1,435.74

Please mail the drafts to the address listed below:

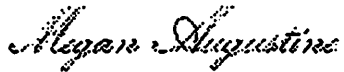
Acuity
Claims Department
PO Box 58

2800 South Taylor Drive • Sheboygan, WI 53081
800.242.7666 • 800.242.7666 • 920.458.1618 FAX
acuity.com

Sheboygan, WI 53082-0058

Your prompt consideration will be appreciated. Please be sure to include the above claim number on the payments. Please confirm in writing whether you will be accepting or denying our insured's claim for damages.

Sincerely,

A handwritten signature in cursive script that reads "Megan Augustine".

MEGAN AUGUSTINE
Claims Department
Megan.augustine@acuity.com
Enclosure(s)



PS3698

1 - CLOSED
AUTO - ACUITY Auto/Motorcycle

Payment List Print

LILGE, KENNETH C & RACHEL B

Loss Location: WI
Loss Date: 07/20/2017

Requestor: MEGAN AUGUSTINE

Run Date: 10/05/2017

Time: 12:18PM

Payment Amount: \$935.74

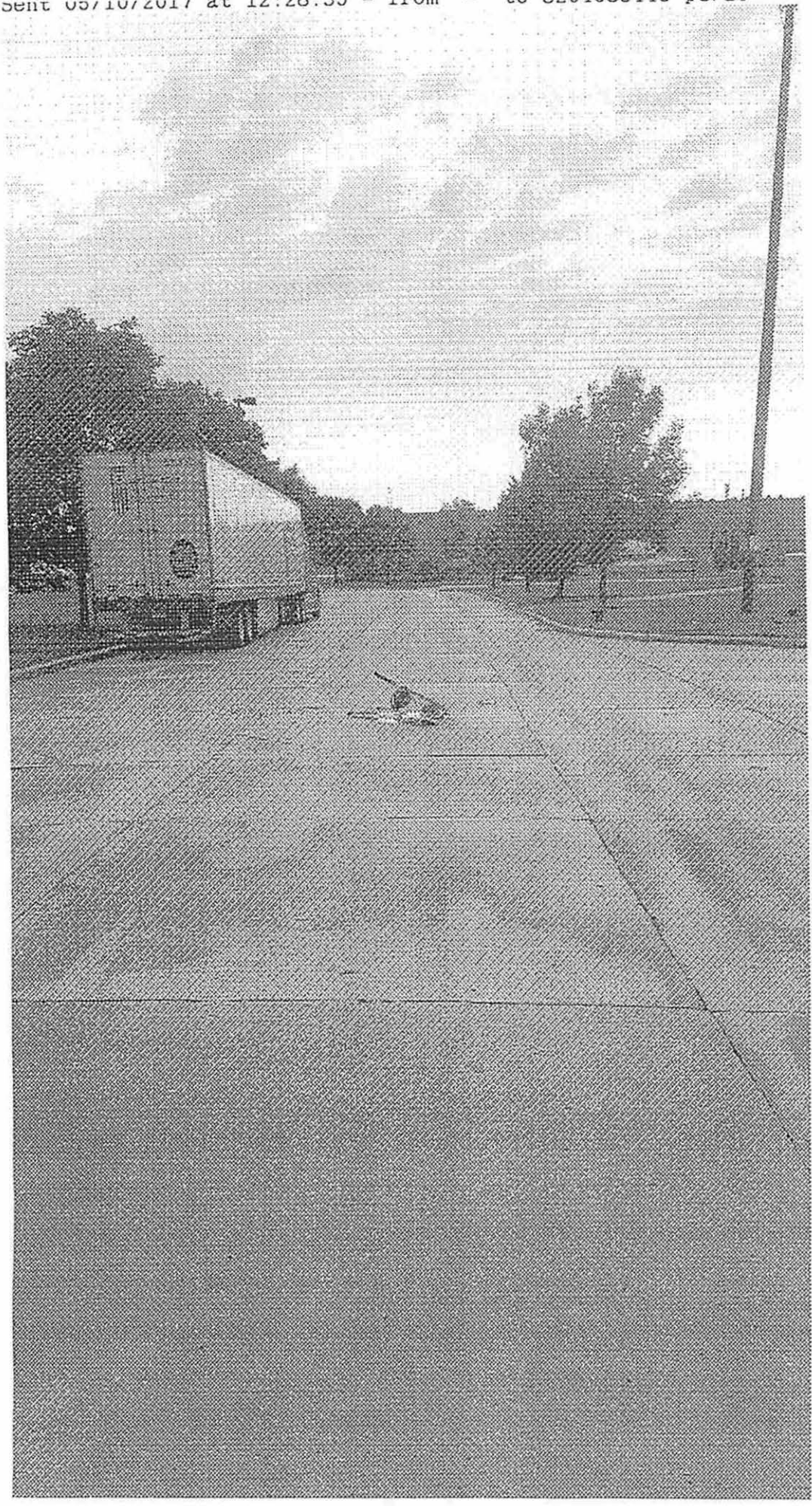
Payment Number: 12011960

Pay To: KENNETH C & RACHEL B LILGE

Mail To: KENNETH C & RACHEL B LILGE
163 AMHERST AVE
SHEBOYGAN FALLS WI 53085

Pay Period:
Invoice Number:
Issued Date: 07/28/2017
Accounting Status: Honored 08/03/2017

Service Dates:
In Payment Of: REIMBURSEMENT FOR REPAIRS TO THE
2011 CHEVY EQUINOX LESS \$500 DED
Remarks:



SHEBOYGAN CHEV OLDS CAD
SPG REPAIR ESTIMATE

ESTIMATE # R0804255

ESTIMATE DATE: 07/20/2017

ESTIMATE COMMENTS:

VEHICLE: Equinox 2010/2017

VIN: 2CNFLNEC5B6279663

ADVISOR # 407 JEFFREY J BRILL

CUSTOMER # 161395 KENNETH C LILGE

ADDRESS: 163 AMHERST AVE

(H) 920-838-1116

(B) 920-946-7437 (EXT)

SHEBOYGAN FALLS, WI 53085-

CUSTOMER QUOTE

OPERATION: FLSD Fuel System Diagnosis All

LABOR HOURS: 0.50

MISC CODE	MISC DESCRIPTION	QUOTE MIN	QUOTE MAX	PRICE
ENVI	ENVIROMENTAL CHARGES		10.00	2.75

LABOR \$:	55.00
PARTS \$:	0.00
GOG \$:	0.00
MISC. \$:	2.75
TAX \$:	3.18

SUBTOTAL \$: 60.93

OPERATION: L1260 Fuel Tank, r&r AWD 10/14

LABOR HOURS: 4.00

QTY	PART NUMBER	PART DESCRIPTION	PART PRICE	EXT PRICE
1	GM20824314	TANK	666.67	666.67

MISC CODE	MISC DESCRIPTION	QUOTE MIN	QUOTE MAX	PRICE
ENVI	ENVIROMENTAL CHARGES		10.00	10.00

LABOR \$:	440.00
PARTS \$:	666.67
GOG \$:	0.00
MISC. \$:	10.00
TAX \$:	61.42

SUBTOTAL \$: 1178.09

SHEBOYGAN CHEV OLDS CAD
SPG REPAIR ESTIMATE

ESTIMATE # RO804255

ESTIMATE DATE: 07/20/2017

ESTIMATE COMMENTS:

VEHICLE: Equinox 2010/2017

VIN: 2CNFLNEC5B6279663

ADVISOR # 407 JEFFREY J BRILL

CUSTOMER # 161395 KENNETH C LILGE

ADDRESS: 163 AMHERST AVE

(H) 920-838-1116

(B) 920-946-7437 (EXT)

SHEBOYGAN FALLS, WI 53085-

CUSTOMER QUOTE

TOTAL LABOR \$:	495.00
TOTAL PARTS \$:	666.67
TOTAL GOG \$:	0.00
TOTAL MISC. \$:	10.00
TOTAL TAX \$:	64.44

ESTIMATE TOTAL \$: 1236.11

CUSTOMER SIGNATURE _____

SHEBOYGAN
 CHEVROLET | BUICK | GMC | CADILLAC

 3400 S. Business Dr.
 Sheboygan, WI 53081


Genuine Parts


Certified Service

SERVICE	SALES	PARTS	BODY SHOP
920 459-8880	920 459-8848	920 459-8845	920 459-8855
888 459-8850 (Toll Free)	800 459-8848 (Toll Free)	888 459-8845 (Toll Free)	888 459-8855 (Toll Free)

www.sheboyganauto.com

CELL: 920-946-7738

161395	KYLE WORSTER	961	4103	07/25/17	CTCS804255
KENNETH C LILGE				71.687 /	
163 AMHERST AVE					
SHEBOYGAN FALLS, WI 53085-1732					
klilge79@hotmail.com					
920-838-1116	920-946-7437			07/20/17	REPRINT# 1
					MD: 7169

TOTALS		TOTAL LABOR... 627.00 TOTAL PARTS... 723.89 TOTAL SUBLET... 0.00 TOTAL G.O.G... 0.00 TOTAL MISC CHG... 10.00 TOTAL MISC DISC... 0.00 TOTAL TAX... 74.85 TOTAL INVOICE \$ 1435.74	
***** * [] CASH [] CHECK CK NO. [] * * [] VISA [] MASTERCARD [] DISCOVER * * [] AMER XPRESS [] OTHER [] CHARGE * *****			

THANK YOU FOR YOUR BUSINESS!!

 PARTS DESIGNATED WITH AN ASTERISK (*) INDICATE LIMITED
 LIFETIME SERVICE GUARANTEE APPLIES FOR CUSTOMER PAY
 REPAIRS. COMMERCIAL APPLICATIONS EXCLUDED.

CUSTOMER SIGNATURE

 SHEBOYGAN FALLS, WI
 3400 S BUSINESS DR
 SHEBOYGAN, WI 53081
 920 459 8880

Sale

05/05/17

DISCOVER

Entry Method: Chip

Total: \$ 1,435.74

07/25/17

13:54:27

Inv #: 00004255

Appr Code: 025488

Approved: Online

Discover Credit

AID: 0000001523010

TWE: 00 00 00 00 00

TSI: 00 00

Call our Center

11/05/17

 Check **PAID** Credit Card Cash

By:

Thank You!

 Sheboygan Chevrolet
 BUICK-GMC-CADILLAC, Inc

SCC
VISION STATEMENT

 "Our Vision is to be So Effective
 that we are Able to be Helpful to
 Others"

MISSION STATEMENT

 "Our Mission is to Provide
 Automotive Products and Services
 that Exceed Our Customers'
 Needs and Expectations". While
 Creating Enthusiasm, True
 Teamwork, Engagement,
 Dedication to Ongoing
 Improvement and to be a Leader in
 Quality, Market, and Financial
 Performance.

DISCLAIMER OF WARRANTIES:

 Any warranties on the products sold hereby are
 those made by the manufacturer. The seller,
 SHEBOYGAN CHEVROLET-CADILLAC, hereby
 expressly disclaims or renounces, either express
 or implied, including any implied warranty of
 merchantability or fitness for a particular purpose,
 and neither represents nor authorizes any other
 person to assume for it any liability in connection
 with the sale of said products.

CUSTOMER SIGNATURE

 Under Vehicle Search Body Inspection are required to
 be done by a trained technician. The dealer,
 SHEBOYGAN CHEVROLET-CADILLAC, hereby
 disclaims or renounces, either express or implied,
 any implied warranty of merchantability or fitness
 for a particular purpose, and neither represents nor
 authorizes any other person to assume for it any
 liability in connection with the sale of said products.

1 COPY

[END OF INVOICE] 12:29pm

SHEBOYGAN
 CHEVROLET BUICK GMC CADILLAC

 3400 S. Business Dr.
 Sheboygan WI 53081


Genuine Parts

Certified Service
SERVICE
 920 459-6850
 888 459-6850 (Toll Free)

SALES
 920 459-6840
 888 459-6840 (Toll Free)

PARTS
 920 459-6846
 888 459-6846 (Toll Free)

BODY SHOP
 920 459-6855
 888 459-6855 (Toll Free)

www.sheboyganauto.com

CELL: 920-946-7738

161395		KYLE WORSTER	961 4103	07/25/17	CTCS804255
KENNETH C LILGE		71.687 /			
163 AMHERST AVE		11/CHEVROLET TRUCK/EQUINOX/AWD 4DR L			
SHEBOYGAN FALLS, WI 53085-1732		2 C N F L N E C 5 B 6 2 7 9 6 6 3			
klilge79@hotmail.com		07/20/17 REPRINT# 1			
920-838-1116	920-946-7437	MO: 71691			

JOB# 1 CHARGES

LABOR	DESCRIPTION	TECH(S)	TIME
1:10CVZ	FUEL LEAK - FUEL TANK RUPTURED. ADVISE .5 HOLE IN FUEL TANK REPLACE FUEL TANK DRILL OUT BROKEN BOLTS	19	627:00

PARTS	QTY	FP NUMBER	DESCRIPTION	LIST PRICE	UNIT PRICE	PRICE
1	20824314	TANK 3.001	666.67	666.67	666.67	
1	22741672	BASKET 3.611	15.60	15.60	15.60	
1	22682111	SEAL 3.904	16.42	16.42	16.42	
1	15776433	SEAL 3.112	25.20	25.20	25.20	
TOTAL PARTS						723.89

JOB# 1 TOTALS	LABOR	627.00
	PARTS	723.89

JOB# 2 CHARGES	JOB# 1 JOURNAL PREFIX CTCS	JOB# 1 TOTAL	1350.89
-----------------------	-----------------------------------	---------------------	----------------

LABOR	DESCRIPTION	TECH(S)	TIME
1:2400CVZTIRE	DEPTH 4/32 TO 6/32 Added Operation (PETEY @ 07/25/2017 06:50) 4/32 TO 6/32 TREAD DEPTH REMAINING 4/32"	19	0:00

JOB# 2 TOTALS	JOB# 2 JOURNAL PREFIX CTCS	JOB# 2 TOTAL	0.00
----------------------	-----------------------------------	---------------------	-------------

MISC	CODE	DESCRIPTION	CONTROL NO
JOB # A	ENVI	ENVIRONMENTAL CHARGES	
TOTAL MISC			10.00

ESTIMATE
 CUSTOMER HEREBY ACKNOWLEDGES RECEIVING
 ORIGINAL ESTIMATE OF \$1560.00 (+TAX)
 COMMENTS:
 DELETED OPERATION(S)
 24CVZTOM TONING

HOURS:
SERVICE, PARTS, BODY SHOP
 MON - FRI 7:00 AM - 5:00 PM
 SAT 7:30 AM - NOON
SALES
 MON - THURS 8:00 AM - 5:00 PM
 FRI 8:30 AM - 5:00 PM
 SAT 8:30 AM - 5:00 PM

SCC

VISION STATEMENT

"Our Vision is to be So Effective
 that we are Able to be Helpful to
 Others"

MISSION STATEMENT

"Our Mission is to Provide
 Automotive Products and Services
 that Exceed Our Customers'
 Needs and Expectations", While
 Creating Enthusiasm, Team
 Teamwork, Empowerment,
 Dedication to Ongoing
 Improvement and to be a Leader in
 Quality, Market, and Financial
 Performance."

DISCLAIMER OF WARRANTIES:

Any warranties on the products sold hereby are
 those made by the manufacturer. The seller
 SHEBOYGAN CHEVROLET-CADILLAC hereby
 expressly disclaims all warranties, whether express
 or implied, including any implied warranty of
 merchantability or fitness for a particular purpose,
 and neither assumes nor authorizes any other
 person to assume for it any liability in connection
 with the sale of said products.

CUSTOMER SIGNATURE

Model, make, year, body, features are required by
 chapter 13.02, Wis. Admin. Code, conforming to
 the Bureau of Consumer Protection, Wisconsin Dept. of
 Agriculture, Trade, and Consumer Protection, P.O. Box
 8011, Madison, Wisconsin 53708-8011.

II
R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a claim from Nicole Dessloch for alleged damages to her vehicle when it was hit from behind by a vehicle driven by a City employee in the 1600 block of Erie Avenue.

*Finance +
Personnel*

DATE RECEIVED 10-30-17
via email

RECEIVED BY MD 30'17 PM 12:54
CLAIM NO. 21-17

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
2. Attach and sign additional supportive sheets, if necessary.
3. This notice form must be signed and filed with the Office of the City Clerk.

4. TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

1. Name of Claimant: Nicole Dessloch
2. Home address of Claimant: 708 North 15th Street Sheboygan, WI 53081
3. Home phone number: 920-918-9634
4. Business address and phone number of Claimant: _____

5. When did damage or injury occur? (date, time of day) 10/04/2017 4:52 pm

6. Where did damage or injury occur? (give full description) _____

East in the 1600 Block of Erie Avenue
Sheboygan, WI

7. How did damage or injury occur? (give full description) _____

rearended by other vehicle

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known: Ryan Shaw

(b) Claimant's statement of the basis of such liability: _____

9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous: _____

(b) Claimant's statement of basis for such liability: _____

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

no injuries, damage to rear of vehicle

11. Name and address of any other person injured: _____

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 677.27

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below) \$ _____

TOTAL \$ 677.27

Damaged vehicle (if applicable)

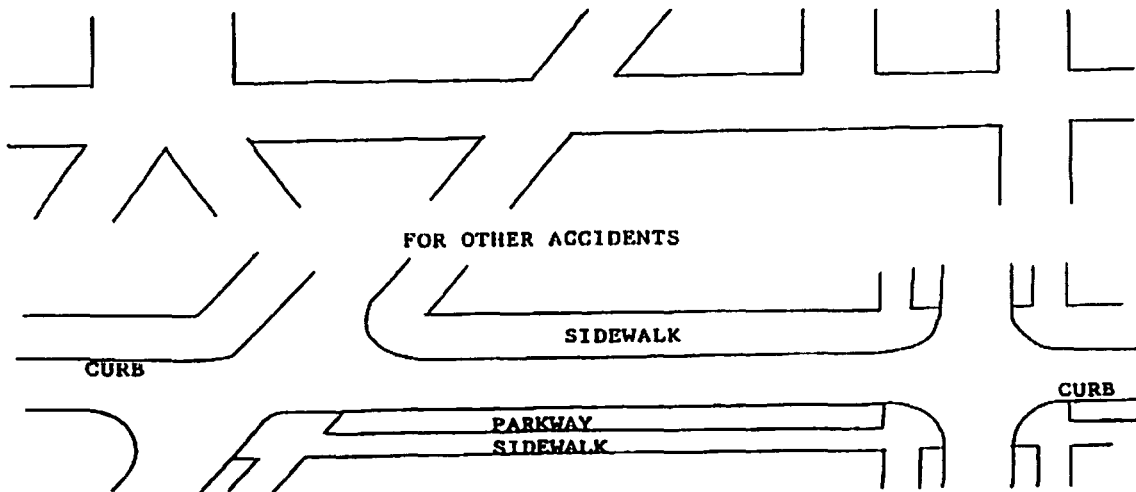
Make: 2013 Model: Hyundai Year: _____ Mileage: _____

Names and addresses of witnesses, doctors and hospitals: _____

See report attached

FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach proper diagram and sign.



SIGNATURE OF CLAIMANT

Nicole Dessloch
Missis Kregan (Agency)

DATE 10/30/17

DATE RECEIVED _____

RECEIVED BY _____

CLAIM NO. _____

CLAIM

Claimant's Name: Nicole Dessloch

Auto \$ 677.27

Claimant's Address: 708 North 15th St.

Property \$ _____

Sheboygan, WI 53081

Personal Injury \$ _____

Claimant's Phone No. 920-918-9634

Other (Specify below) \$ _____

TOTAL \$ 677.27

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 677.27.

SIGNED Miss Lougan DATE: 10/30/17
ADDRESS: P.O. Box 190 Eden, WI 53019
Smith + Hatch Insurance Agency 920-477-2424

MAIL TO: CLERK'S OFFICE
828 CENTER AVE #100
SHEBOYGAN WI 53081

DICK BRANTMEIER FORD-LINCOLN-MERCURY
3624 KOHLER MEMORIAL DRIVE
SHEBOYGAN, WI 53082-0026
OFFICE: 920-458-6111 FAX 920-451-8198

*** PRELIMINARY ESTIMATE ***

10/05/2017 04 15 PM

Owner

Owner: NICOLE DESSLOCH
Address: 708 NORTH 15TH ST
City State Zip: Sheboygan, WI 53081

Work/Day: (920)918-9634
FAX:

Inspection

Inspection Date: 10/05/2017 04 16 PM

Inspection Type:

Company: BRANTMEIER FORD
Contact: DALE SPAETH
Address: 3624 KOHLER MEMORIAL DR
City State Zip: Sheboygan, WI 53081

Appraiser License #:

Work/Day: (920)458-6111
FAX: (920)451-8198

Repairer

Repairer: DICK BRANTMEIER FORD
Address: 3624 KOHLER MEMORIAL DR
City State Zip: Sheboygan, WI 53081

Contact:
Work/Day: (920)458-6111
Work/Day:

Target Complete Date/Time:

Days To Repair: 3

Vehicle

2013 Hyundai Sonata GLS 4 DR Sedan
4cyl Gasoline 2.4
6-Speed Automatic

Lic Expire:
Veh Insp#:
Condition:
Ext. Refinish: Two-Stage

RECEIVED
OCT 24 2017
SMITH & HATCH
INSURANCE AGENCY, INC.

VIN: 5NPEBYAC7DH596426
Mileage Type: Actual
Code: E3174B
Int. Refinish: Two-Stage

Options

2nd Row Head Airbags
Alarm System
Bucket Seats
Cruise Control
Dual Airbags
Halogen Headlights
IPOD Control
Keyless Entry System
Overhead Console
Power Windows
Rem Trunk-L/Gate Release
Stability Cntrl Suspensn
Tachometer
Tire Pressure Monitor

AM/FM CD Player
Anti-Lock Brakes
Center Console
Daytime Running Lights
Electric Steering
Head Airbags
Illuminated Visor Mirror
Lighted Entry System
Power Brakes
Pwr Accessory Outlet(s)
Side Airbags
Steel Wheels
Tilt & Telescopic Steer
Traction Control System

Air Conditioning
Auxiliary Audio Input
Compact Spare Tire
Driver Information Sys
Emergency S.O.S. System
Heated Power Mirrors
Intermittent Wipers
MP3 Decoder
Power Door Locks
Rear Window Defroster
Split Folding Rear Seat
Strg Wheel Radio Control
Tinted Glass
Trip Computer

USB Audio Input(s)
Wireless Phone ConnectVelour/Cloth Seats
XM Satellite Radio

Wireless Audio Streaming

Damages

Line	Op	Guide	MC	Description	MFR.Part No.	Price	ADJ% B%	Hours	R
Rear Bumper									
1	Rt	584		Rear Bumper Cover R&I	R & I Assembly			INC	SM
2	I	584		Cover Rear Bumper	Repair			2.5	SM
3	L	584	13	Cover Rear Bumper	Refinish			3.7	RF
					2.6 Surface				
					0.6 Two-stage setup				
					0.5 Two-stage				
4	E	493		Brkt Rear Bumper Mtg RT	866143S000	\$23.97		1.6	SM
5	E	567		Reflector Rear Bumper RT	924063S000	\$15.19		0.1	SM

Manual Entries

5	SB	M60		Hazardous Waste Removal	Sublet Repair	\$3.00*			SM
6		Items							

MC Message

13 INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

Estimate Total & Entries

Gross Parts					\$40.16	
Paint & Materials		3.7 Hours @	\$38.00		\$140.60	
Parts & Material Total						\$180.76
Tax on Parts & Material		@	5.500%			\$9.94
Labor	Rate	Replace	Repair Hrs	Total Hrs		
		Hrs				
Sheet Metal (SM)	\$58.00	1.7	2.5	4.2	\$243.60	
Mech/Elec (ME)	\$98.00					
Frame (FR)	\$60.00					
Refinish (RF)	\$58.00	3.7		3.7	\$214.60	
Labor Total				7.9 Hours		\$458.20
Tax on Labor		@	5.500%		\$25.20	
Sublet Repairs					\$3.00	
Tax on Sublet		@	5.500%		\$0.17	
Gross Total						\$677.27
Net Total						\$677.27

Alternate Parts Y/00/00/00/00 CUM 00/00/00/00 Zip Code 53081 Default
Rate Name DefaultAudatex Estimating 8.0.225 ES 10/05/2017 04:17 PM REL 8.0.225 DT 08/01/2017 DB 10/01/2017
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1.1 HRS WERE ADDED TO THIS ESTIMATE BASED ON AUDATEX'S TWO-STAGE REFINISH FORMULA.

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF ONE OR MORE REPLACEMENT PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER OR DISTRIBUTOR OF THE REPLACEMENT PARTS RATHER THAN BY THE MANUFACTURER OF YOUR MOTOR VEHICLE.

Op Codes

* = User-Entered Value	^ = Labor Matches System Assigned Rates	E = Replace OEM
NG = Replace NAGS	EC = Replace Economy	OE = Replace PXN OE Srpis
UE = Replace OE Surplus	ET = Partial Replace Labor	EP = Replace PXN
EU = Replace Recycled	TE = Partial Replace Price	PM = Replace PXN Reman/Rebld
UM = Replace Reman/Rebuilt	L = Refinish	PC = Replace PXN Reconditioned
UC = Replace Reconditioned	TT = Two-Tone	SB = Sublet Repair
N = Additional Labor	BR = Blend Refinish	I = Repair
IT = Partial Repair	CG = Chippguard	RI = R & I Assembly
P = Check	AA = Appearance Allowance	RP = Related Prior Damage



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Estimate for Nicole
Hessloch

POLICE # C17-21248

ACCIDENT #

<input checked="" type="checkbox"/> Reportable Accident		<input type="checkbox"/> On Emergency		<input type="checkbox"/> Amended		DOT Document Number G7L09H5JR3		Document Override Number	
Agency Accident Number				Police Number C17-21248					
4 - Accident Date 10/04/2017		5 - Time of Accident (Military Time) 1652		6 - Total Units 4		7 - Total Injured 1		8 - Total Killed 0	
2 - County SHEBOYGAN - 59		3 - Municipality SHEBOYGAN - 61, CITY				11 - Accident Location NON-INTERSECTION			
14 - On Hwy No. 023		14 - On Street Name		14 - Bus/Fwy/Rmp		15 - Est. Dist 197		15 - Hwy. Dir F WEST	
16 - Fr/At Hwy No.		16 - From/At Street Name CROSSOVER STH 23				16 - Business/Frontage/Ramp			
17 - Structure Type		17 - Structure Number		12 - Latitude 43.756377457558		13 - Longitude -87.72869891517			
80 - First Harmful Event MOTOR VEHICLE IN TRANSPORT				93 - Manner of Collision REAR-END					
112 - Access Control FULL CONTROL		113 - Road Curvature STRAIGHT		113 - Road Terrain LEVEL/FLAT		Surface Type CONCRETE - 1			
115 - Traffic Way NOT-PHYSICALLY-DIVIDED-(2-WAY-TRAFFIC)									
117 - Relation To Roadway ON-ROADWAY									
114 - Light Condition DAYLIGHT		116 - Road Surface Condition DRY		118 - Weather CLEAR					
<input type="checkbox"/> Hit and Run		<input type="checkbox"/> Government Property		<input type="checkbox"/> Fire		<input type="checkbox"/> Photos Taken		<input type="checkbox"/> Trailer or Towed	
<input type="checkbox"/> Truck, Bus, or Hazardous Materials		<input type="checkbox"/> Load Spillage		<input type="checkbox"/> Construction Zone		<input type="checkbox"/> Names Exchanged			
101 <input type="checkbox"/> Supplemental Reports		102 <input type="checkbox"/> Witness Statements		103 <input type="checkbox"/> Measurements Taken		79 - E M S Number			

Operator/Pedestrian

Unit Status		81 - Most Harmful Event: Collision With MOTOR VEHICLE IN TRANSPORT		23 - Dir Of Travel EAST		24 - Speed Limit 25	
36 - Operating as Classified D		37 - Endorsements		35 <input type="checkbox"/> Operating Commercial Motor Vehicle			
29 - Driver's License Number S0007307810003		30 - State WI		31 - Expiration Year 2022		34 - On Duty Accident E	
25 - Operator/Pedestrian Last Name SHAW		25 - First Name RYAN		26 - Middle Initial JAMES		25 - Suffix	
32 - Date Of Birth 03/20/1978		33 - Sex M					
28 - Address Street & Number 1529 N 24TH ST						26 - PO Box	
27 - City SHEBOYGAN		27 - State WI		27 - Zip Code 53081		28 - Telephone Number	
39 - Seat Position FRONT-SEAT-LEFT				40 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED			
38 - Injury Severity N - NO APPARENT INJURY		41 - Airbag NON-DEPLOYED		42 - Ejected NOT-EJECTED		44 <input type="checkbox"/> Medical Transport	
43 - Trapped/Extricated NOT-TRAPPED		92 - Pedestrian Location		92 - Pedestrian Action			
119 - What Driver Was Doing GOING-STRAIGHT		120 - Traffic Control NO-CONTROL		62 - No. of Citations Issued 0			
64 - 1st Statute No.		64 - 2nd Statute No.		64 - 3rd Statute No.		64 - 4th Statute No.	
64 - 5th Statute No.							
122 - Driver Factors FOLLOWING-TOO-CLOSE							
88 - Driver or Pedestrian Cond APPEARED NORMAL		89 - Substance Presence NEITHER-ALCOHOL-NOR-DRUGS-PRESENT					
90 - Alcohol Test TEST NOT GIVEN		90 - Alcohol Content		91 - Drug Test TEST-NOT-GIVEN			

OPERATOR/PEDESTRIAN 01

91 - Drugs Reported
124 - Highway Factors

Vehicle

VEHICLE 01	21 - Unit Type AUTOMOBILE		Vehicle Type PASSENGER-CAR			22 - Total Occupants 2
	56 - License Plate Number 91971		57 - Plate Type AUT	58 - State WI	59 - Exp Year	55 - Vehicle Identification Number 1FDUF4GT5GEA73038
	50 - Year 2016	51 - Make FORD	52 - Model F450 SUPER	53 - Body Style CB	54 - Color RED	100 - Skidmarks to Impact (Ft)
	94 - Vehicle Damage FRONT					
	95 - Extent Of Damage MODERATE		96 <input type="checkbox"/> Vehicle Towed Due To Damage		97 - Vehicle Removed By OWNER	
	123 - Vehicle Factors NOT-APPLICABLE					

Vehicle Owner

VEH OWNER 01	45 <input type="checkbox"/> Vehicle Owner Same As Operator				
	46 - Vehicle Owner Last Name		46 - First Name	46 - Middle Initial	46 - Suffix
	46 - Company Name CITY OF SHEBOYGAN				
	47 - Address Street & Number 828 CENTER AVE			47 - PO Box	
	48 - City SHEBOYGAN		48 - State WI	48 - Zip Code 53081	49 - Telephone Number

Insurance

INS 01	63 - Liability Insurance Company CIVMIC		60 <input type="checkbox"/> Policy Holder Same As Owner
	61 - Policy Holder Last Name CITY OF SHEBOYGAN		61 - Policy Holder First Name
	61 - Policy Holder Company		

School Bus

BUS 01	Bus Travelling to/from <input type="radio"/> To <input type="radio"/> From	School Name	Body Make	Seating Capacity
	School District Contracted With			

Operator/Pedestrian

Unit Status		81 - Most Harmful Event: Collision With MOTOR VEHICLE IN TRANSPORT		23 - Dir Of Travel EAST	24 - Speed Limit 25
36 - Operating as Classified D	37 - Endorsements		35 <input type="checkbox"/> Operating Commercial Motor Vehicle		
29 - Driver's License Number K6560018272206		30 - State WI	31 - Expiration Year 2018	34 - On Duty Accident	
25 - Operator/Pedestrian Last Name KRAEMER		25 - First Name ALICIA		25 - Middle Initial A	25 - Suffix
32 - Date Of Birth 08/22/1982	33 - Sex F				
26 - Address Street & Number 828 N 10TH ST APT 204				26 - PO Box	

OPERATOR/PEDESTRIAN 02	27 - City SHEBOYGAN		27 - State WI	27 - Zip Code 53081	28 - Telephone Number
	39 - Seat Position FRONT-SEAT-LEFT			40 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED	
	38 - Injury Severity N - NO APPARENT INJURY		41 - Airbag NON-DEPLOYED	42 - Ejected NOT-EJECTED	44 <input type="checkbox"/> Medical Transport
	43 - Trapped/Extricated NOT-TRAPPED		92 - Pedestrian Location	92 - Pedestrian Action	
	119 - What Driver Was Doing SLOWING-OR-STOPPING		120 - Traffic Control NO-CONTROL		62 - No. of Citations Issued 0
	64 - 1st Statute No.	64 - 2nd Statute No.	64 - 3rd Statute No.	64 - 4th Statute No.	64 - 5th Statute No.
	122 - Driver Factors NOT-APPLICABLE				
	88 - Driver or Pedestrian Cond APPEARED NORMAL		89 - Substance Presence NEITHER-ALCOHOL-NOR-DRUGS-PRESENT		
	90 - Alcohol Test TEST NOT GIVEN		90 - Alcohol Content	91 - Drug Test TEST-NOT-GIVEN	
	91 - Drugs Reported				
124 - Highway Factors					

Vehicle

VEHICLE 02	21 - Unit Type AUTOMOBILE		Vehicle Type PASSENGER-CAR			22 - Total Occupants 2
	56 - License Plate Number 166KUY		57 - Plate Type AUT	58 - State WI	59 - Exp Year	55 - Vehicle Identification Number 1G1ZT54895F187375
	50 - Year 2005	51 - Make CHEV	52 - Model MALIBU LS	53 - Body Style 4D	54 - Color SIL	100 - Skidmarks to Impact (F1)
	94 - Vehicle Damage REAR, FRONT					
	95 - Extent Of Damage MODERATE	96 <input type="checkbox"/> Vehicle Towed Due To Damage		97 - Vehicle Removed By OWNER		
	123 - Vehicle Factors NOT-APPLICABLE					

Vehicle Owner

VEH OWNER 02	45 <input type="checkbox"/> Vehicle Owner Same As Operator				
	48 - Vehicle Owner Last Name KRAEMER		46 - First Name ALICIA	46 - Middle Initial A	46 - Suffix
	46 - Company Name				
	47 - Address Street & Number 828 N 10TH ST APT 204			47 - PO Box	
	48 - City SHEBOYGAN		48 - State WI	48 - Zip Code 53081	49 - Telephone Number

Insurance

INS 02	63 - Liability Insurance Company		60 <input type="checkbox"/> Policy Holder Same As Owner
	61 - Policy Holder Last Name		61 - Policy Holder First Name
	61 - Policy Holder Company		

School Bus

BUS 02	Bus Travelling to/from <input type="radio"/> To <input type="radio"/> From	School Name	Body Make	Seating Capacity
	School District Contracted With			

Operator/Pedestrian

OPERATOR/PEDESTRIAN 03	Unit Status		81 - Most Harmful Event: Collision With MOTOR VEHICLE IN TRANSPORT		23 - Dir Of Travel EAST	24 - Speed Limit 25
	36 - Operating as Classified D		37 - Endorsements		35 - <input type="checkbox"/> Operating Commercial Motor Vehicle	
	29 - Driver's License Number D2426249578607		30 - State WI	31 - Expiration Year 2022	34 - On Duty Accident	
	25 - Operator/Pedestrian Last Name DESSLOCH		25 - First Name NICOLE		25 - Middle Initial DANIELLE	25 - Suffix
	32 - Date Of Birth 08/08/1995		33 - Sex F			
	26 - Address Street & Number 4419 PRIMROSE CT # S105				26 - PO Box	
	27 - City SHEBOYGAN		27 - State WI	27 - Zip Code 53081	28 - Telephone Number	
	39 - Seat Position FRONT-SEAT-LEFT		40 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED			
	38 - Injury Severity C - POSSIBLE INJURY		41 - Airbag NON-DEPLOYED		42 - Ejected NOT-EJECTED	
			44 - <input type="checkbox"/> Medical Transport			
	43 - Trapped/Extricated NOT-TRAPPED		82 - Pedestrian Location		82 - Pedestrian Action	
	119 - What Driver Was Doing SLOWING-OR-STOPPING		120 - Traffic Control NO-CONTROL		62 - No. of Citations Issued 0	
	64 - 1st Statute No.	64 - 2nd Statute No.	64 - 3rd Statute No.	64 - 4th Statute No.	64 - 5th Statute No.	
	122 - Driver Factors NOT-APPLICABLE					
	88 - Driver or Pedestrian Cond APPEARED NORMAL		89 - Substance Presence NEITHER-ALCOHOL-NOR-DRUGS-PRESENT			
90 - Alcohol Test TEST NOT GIVEN		90 - Alcohol Content		91 - Drug Test TEST-NOT-GIVEN		
91 - Drugs Reported						
124 - Highway Factors						

Vehicle

VEHICLE 03	21 - Unit Type AUTOMOBILE		Vehicle Type PASSENGER-CAR			22 - Total Occupants 1
	66 - License Plate Number 377YLM		57 - Plate Type AUT	58 - State WI	59 - Exp Year	55 - Vehicle Identification Number 5NPEB4AC7DH596426
	50 - Year 2013	51 - Make HYUN	52 - Model SONATA GLS	53 - Body Style 4D	54 - Color BLU	100 - Skidmarks to Impact (Ft)
	94 - Vehicle Damage REAR					
	85 - Extent Of Damage MINOR		96 - <input type="checkbox"/> Vehicle Towed Due To Damage		97 - Vehicle Removed By OWNER	
	123 - Vehicle Factors NOT-APPLICABLE					

Vehicle Owner

VEH OWNER 03	<input type="checkbox"/> Vehicle Owner Same As Operator				
	46 - Vehicle Owner Last Name DESSLOCH		46 - First Name NICOLE	46 - Middle Initial DANIELLE	46 - Suffix
	46 - Company Name				
	47 - Address Street & Number 4419 PRIMROSE CT # S105			47 - PO Box	
	48 - City SHEBOYGAN		48 - State WI	48 - Zip Code 53081	49 - Telephone Number

Insurance

INS 03	63 - Liability Insurance Company SMITH AND HATCH INSURANCE		60 <input checked="" type="checkbox"/> Policy Holder Same As Owner
	61 - Policy Holder Last Name DESSLOCH		61 - Policy Holder First Name NICOLE
	61 - Policy Holder Company		

School Bus

BUS 03	Bus Travelling to/from <input type="radio"/> To <input type="radio"/> From	School Name	Body Make	Seating Capacity
	School District Contracted With			

Operator/Pedestrian

OPERATOR/PEDESTRIAN 04	Unit Status		81 - Most Harmful Event: Collision With MOTOR VEHICLE IN TRANSPORT		23 - Dir Of Travel EAST	24 - Speed Limit 25
	36 - Operating as Classified D		37 - Endorsements		35 <input type="checkbox"/> Operating Commercial Motor Vehicle	
	29 - Driver's License Number F4208906130204		30 - State WI	31 - Expiration Year 2020	34 - On Duty Accident	
	25 - Operator/Pedestrian Last Name FLISS		25 - First Name PAUL		25 - Middle Initial J	25 - Suffix
	32 - Date Of Birth 08/22/1961		33 - Sex M			
	26 - Address Street & Number 1439 S 12TH ST					26 - PO Box
	27 - City SHEBOYGAN		27 - State WI	27 - Zip Code 53081	28 - Telephone Number	
	39 - Seat Position FRONT-SEAT-LEFT			40 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED		
	38 - Injury Severity N - NO APPARENT INJURY		41 - Airbag NON-DEPLOYED		42 - Ejected NOT-EJECTED	
	43 - Trapped/Extricated NOT-TRAPPED		92 - Pedestrian Location		92 - Pedestrian Action	
	119 - What Driver Was Doing SLOWING-OR-STOPPING		120 - Traffic Control NO-CONTROL		62 - No. of Citations Issued 0	
	64 - 1st Statute No.		64 - 2nd Statute No.	64 - 3rd Statute No.	64 - 4th Statute No.	64 - 5th Statute No.
	122 - Driver Factors NOT-APPLICABLE					
	88 - Driver or Pedestrian Cond APPEARED NORMAL		89 - Substance Presence NEITHER-ALCOHOL-NOR-DRUGS-PRESENT			
	90 - Alcohol Test TEST NOT GIVEN		90 - Alcohol Content		91 - Drug Test TEST-NOT-GIVEN	
91 - Drugs Reported						

PK2011

124 - Highway Factors

Vehicle

VEHICLE 04	21 - Unit Type AUTOMOBILE		Vehicle Type PASSENGER-CAR			22 - Total Occupants 1	
	56 - License Plate Number 630LKZ		57 - Plate Type AUT	58 - State WI	59 - Exp Year	55 - Vehicle Identification Number JF1GE8B62AH508225	
	50 - Year 2010	51 - Make SUBA	52 - Model IMPREZA		53 - Body Style 4D	54 - Color BLU	100 - Skidmarks to Impact (Ft)
	94 - Vehicle Damage REAR						
	95 - Extent Of Damage MINOR		86 <input type="checkbox"/> Vehicle Towed Due To Damage		97 - Vehicle Removed By OWNER		
	123 - Vehicle Factors NOT-APPLICABLE						

Vehicle Owner

VEH OWNER 04	45 <input type="checkbox"/> Vehicle Owner Same As Operator				
	46 - Vehicle Owner Last Name FLISS		46 - First Name PAUL	46 - Middle Initial J	46 - Suffix
	46 - Company Name				
	47 - Address Street & Number 1439 S 12TH ST		47 - PO Box		
	48 - City SHEBOYGAN		48 - State WI	48 - Zip Code 53081	49 - Telephone Number

Insurance

INS 04	63 - Liability Insurance Company AMERICAN FAMILY		60 <input checked="" type="checkbox"/> Policy Holder Same As Owner
	61 - Policy Holder Last Name FLISS	61 - Policy Holder First Name PAUL	
	61 - Policy Holder Company		

School Bus

BUS 04	Bus Traveling to/from <input type="radio"/> To <input type="radio"/> From		School Name	Body Make	Seating Capacity
	School District Contracted With				

Occupant

OCCUPANT 01	<input type="checkbox"/> Address Same As Operator				
	65 - Unit No 1	66 - Occupant Last Name STEFANIN		68 - First Name BRYAN	66 - Middle Initial
	68 - Address Street & Number 828 CENTER AVE		68 - PO Box		
	68 - City SHEBOYGAN		68 - State WI	68 - Zip Code 53083	
	67 - Date of Birth 08/16/1985		69 - Sex M		
	71 - Seat Position FRONT-SEAT-RIGHT			72 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED	
	70 - Injury Severity N - NO APPARENT INJURY		73 - Airbag NON-DEPLOYED	75 - Ejected NOT-EJECTED	77 <input type="checkbox"/> Medical Transport
	76 - Trapped/Extricated NOT-TRAPPED		78 - Agency Space		

Occupant

OCCUPANT 02	<input checked="" type="checkbox"/> Address Same As Operator				
	65 - Unit No 2	66 - Occupant Last Name KRAEMER	68 - First Name GAVIN	66 - Middle Initial	66 - Suffix
	68 - Address Street & Number 828 N 10TH ST APT 204		68 - PO Box		
	68 - City SHEBOYGAN		68 - State WI	68 - Zip Code 53081	
	67 - Date of Birth 09/23/2009		69 - Sex M		
	71 - Seat Position SECOND-SEAT-RIGHT		72 - Safety Equipment SHOULDER-BELT-AND-LAP-BELT-USED		
	70 - Injury Severity N - NO APPARENT INJURY	73 - Airbag NON-DEPLOYED	75 - Ejected NOT-EJECTED	77 <input type="checkbox"/> Medical Transport	
	76 - Trapped/Extricated NOT-TRAPPED		78 - Agency Space		

Diagram and Narrative

DIAGRAM AND NARRATIVE	105 - PHOTOS BY
	<p>UNITS # 1 WAS EAST IN THE 1600 BLOCK OF ERIE AVE. UNITS # 2,3, AND 4 WERE SLOWING OR STOPPING IN TRAFFIC. DRIVER OF UNIT # 1 ADVISED THERE WERE A GROUP OF CHILDREN ABOUT 5 YEARS OF AGE THAT WERE JUMPING OUT INTO TRAFFIC ATTEMPTING TO GET FROM THE SOUTH SIDE OF ERIE AVE TO THE NORTH SIDE OF ERIE AVE. DRIVER OF UNIT # 1 ADVISED HE TOOK HIS EYES OFF THE ROAD BECAUSE HE SAW THE KIDS DART INTO TRAFFIC. AT THAT SAME TIME UNIT # 2 SLOWED FOR TRAFFIC. UNIT # 1 STRUCK UNIT # 2 CAUSING UNIT # 2 TO STRIKE UNIT # 3 AND CAUSING UNIT # 3 TO STRIKE UNIT # 4. DRIVER OF UNIT # 1 ADVISED THE KIDS NEARLY CAUSED ANOTHER ACCIDENT FOR WEST BOUND TRAFFIC. DRIVER OF UNIT # 2 ALSO ADVISED THE KIDS RAN INTO TRAFFIC ALMOST CAUSING A SECOND ACCIDENT. DRIVER OF UNIT # 3 COMPLAINED OF NECK PAINS BUT REFUSED TREATMENT ON THE SCENE.</p>

Officer Information

OFFICER INFORMATION	125 - Officer Last Name BASTIL		125 - First Name BRIAN	125 - Middle Initial	131 - Officer ID 408
	129 - Law Enforcement Agency No. 5961		130 - Law Enforcement Agency Name SHEBOYGAN POLICE DEPARTMENT		
	126 - Law Enforcement Agency Address Street & Number 1315 N 23RD ST				
	127 - City SHEBOYGAN	127 - State WI	127 - Zip Code 53081	128 - Telephone Number 920-459-3333	
	132 - Date Notified 10/04/2017	133 - Time Notified (Military Time) 1652	134 - Time Arrived (Military Time) 1658	135 - Date Of Report 10/04/2017	

Wisconsin Motor Vehicle G7L09H5JR3

Page 8 of 8

Accident Report MV4000a 01/2005

PR2011

OFFICER	Agency Accident Number	Police Number C17-21248	19 - Special Study
	18 - Agency Spece		

II

R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a claim from Sheboygan Society Scale Model Railroad Engineers, owner of the real estate located at 1001 North 10th Street, for recovery of taxes since 2009.

Finance +
Personnel

City Clerk

OCT 20 '17 PM 4:20

Claim # 18-17

CLAIM FOR RECOVERY OF UNLAWFUL TAXES PURSUANT TO WIS. STAT. §74.35

WHEREAS this claim is in writing;

WHEREAS this claim states the circumstances giving rise to the claim including the basis for the claim as specified in Wis. Stat. §74.33(1)(a)(2)(e);

WHEREAS this claim states as accurately possible the amount of the claim;

WHEREAS this claim is signed by the agent of the owner of the real estate;

WHEREAS this claim is being served on a clerk of a taxation district in a manner described in Wis. Stat. §801.11(4).

WHEREFORE this claim is made on behalf of the Sheboygan Society Scale Model Railroad Engineers, owner of the real estate located at 1001 N. 10th Street, Sheboygan, Wisconsin 53081, Tax Parcel No. 59281104660, Legal Description Volume 1469, Page 519, Original Plat South 90 feet of Lot 7, Block 94, all within the City of Sheboygan County of Sheboygan State of Wisconsin.

WHEREFORE the owner of said property did receive a letter from the City Assessor on October 10, 1997, granting the property tax exemption. See Exhibit 'A' attached hereto;

WHEREFORE the City of Sheboygan City Assessor, by letter of February 18, 2009, notified the owner of the said real estate that their exemption would be denied. See Exhibit 'B' attached hereto;

WHEREFORE Wis. Stat. §70.11 states in part; "the property described in this section is exempted from general property taxes if the property is exempted under sub.(1),(2),(18),(21),(27), or (30); if it was exempt from the previous year and its' use, occupancy, or ownership did not change in any way that makes it taxable;"

WHEREFORE the property has not changed in ownership, occupancy, or use since it was found to be exempt in 1997;

WHEREFORE Wis. Stat. §70.11 prohibits the redetermination of exempt status without first showing a change in use, occupancy, or ownership of the property;

WHEREFORE the owner of said property claim that the taxes imposed since 2009 constitute an unlawful tax. A schedule of the taxes paid since 2009 is attached hereto as Exhibit 'C'; and

Served
Susan Richards, City Clerk
City of Sheboygan
by Serving Malissa Cheneau
Date 10-20-17
at 3:58 PM
Maggie Hesse
Counseling Licensing Clerk.

WHEREFORE the owner of said property demands recovery of the unlawful tax and further demands that the property be determined to be exempt in all future years unless and until the ownership, occupancy, or use of the property changes from that ownership, occupancy, or use that existed in 1997.

Dated this 18 day of October, 2017.

Sheboygan Society Scale Model Railroad Engineers

Owner:


Jeffrey Klauser, Treasurer

EXHIBIT 'A'



October 10, 1997

Sheboygan Society of Scale Model
Railroad Engineers, Ltd.
1001 North 10th Street
Sheboygan, WI 53081-3908

Dear Sirs:

Our office is in receipt of your request for tax exemption of the property owned by Sheboygan Society of Scale Model Railroad Engineers, Ltd. located at 1001 North 10th Street, Sheboygan, WI. Upon review of the property tax exemption request, the property will become exempt as of January 1, 1998.

Sincerely,

Marty Vander Vliet
City Assessor

MVV/ljs

OFFICE OF THE
ASSESSOR

CITY HALL
28 CENTER AVE.
SHEBOYGAN, WI
53081

TELEPHONE 414/459-3388
FAX 414/459-3967

EXHIBIT 'B'



February 18, 2009

Sheboygan Society of Scale Model Railroad Engineerings Ltd.
1001 N. 10th St.
Sheboygan, WI 53081

Re: Parcel No. 104660 (1001 North 10th Street)

Dear Property Owner:

During the course of 2008, the City of Sheboygan - Assessor's Office conducted a city-wide review of all real property exempt from taxation.

Shown below are specific considerations of our review.

- There is no Wisconsin Statute or statutory language that allows for an exemption from property tax based on determinations made by the IRS.
- Under Wisconsin Statutes section 70.11(4), fraternal societies must operate under the lodge system.
- Under Wisconsin Statutes section 70, there is no statutory language that provides a property tax exemption for organizations whose purpose is the historical, technical, and educational aspects of model railroading.

Shown below are general considerations of our review.

- Per the *Wisconsin Property Assessment Manual*, to qualify for exemption as an educational institution the organization must be an educational association engaged in "traditional" educational activities. Furthermore, it must be a type of education which benefits the general public directly and would ordinarily be provided by the government or would in some way lessen the burden of government.
- Property tax exemptions are based on a "theory of mutual consideration."ⁱ The taxpaying community relieves an organization of its property tax burden when that organization provides a public benefit.ⁱⁱ In other words, an organization receives an exemption when it serves a public purpose, and saves the city or state money.ⁱⁱⁱ Additionally, an organization can receive special tax treatment only if it takes affirmative steps to distinguish itself from for-profit entities by providing some service to the community as a whole.^{iv}
- Under Wisconsin Statute 70.109 exemptions shall be strictly construed in every instance with a presumption that the property in question is taxable, and the burden of proof is on the person who claims the exemption.

OFFICE OF THE
ASSESSOR

CITY HALL
328 CENTER AVE.
SHEBOYGAN, WI
53081

TEL 920/459-3388
FAX 920/459-0298



Based on the above considerations it has been determined that the property located at 1001 N. 10th Street in the City of Sheboygan will no longer qualify for tax exemption effective January 1, 2009. The Assessor's Office will be placing an assessment on this property and a notification of the assessment will be mailed in April 2009.

If you have new information that would support your claim for exemption, please give me a call or provide the information to our office.

Going forward...each assessment year is independent. If you file an exemption request for the assessment year 2010, you need only submit a *Property Tax Exemption Request* form with updates to the information already on file. Keep in mind Wisconsin Statutes require completion of the application form in its entirety to be eligible for exemption from the Wisconsin property tax. The completed form with attachments must be filed with the Assessor's Office by March 1st to be eligible for exemption of the current assessment year. For further information please refer to Stat. Sec. 70.11, and the *Wisconsin Property Assessment Manual* for additional information regarding property tax exemption.

I appreciate your time and attention in this matter.

Respectfully,

David Lutzke
City Assessor

Cc: Juan Perez, City Mayor
Stephen McLean, City Attorney
City Council

OFFICE OF THE
ASSESSOR

CITY HALL
328 CENTER AVE.
SHEBOYGAN, WI
53081

720/459-3388
FAX 920/459-0298

ⁱ Univ. of Wis. Med. Found., Inc. v. City of Madison, 2003 WI App 204, ¶ 11, 267 Wis. 2d 504, 671 N.W.2d 292

ⁱⁱ Univ. of Wis. Med. Found., 203 WI App 204, ¶ 11.

ⁱⁱⁱ Int'l Found. Of Employee Benefit Plans, Inc. v. City of Brookfield, 95 Wis. 2d 444, 455, 290 N.W.2d 720, 725 (Ct. App. 1980), aff'd, 100 Wis. 2d 66, 301 N.W.2d 175 (1981).

^{iv} Deutsches Land, 225 Wis. 2d at 80-85, 591 N.W.2d at 589

EXHIBIT 'C'

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2009**

4071

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve Tot	Assessed Value	Ave. Assmt. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve Tot	Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.
18,200	35,000	51,200	94.922	17,100	36,900	54,000	
TAXING JURISDICTION		2008 Est. State Aids Allocated Tax Dist	2009 Est. State Aids Allocated Tax Dist	2008 Net Tax	2009 Net Tax	% Tax Change	NET PROPERTY TAX
STATE							1,185.66
COUNTY							
C-SHEBOYGAN			1,912,173		260.42		
SCHL - 5271			14,171,854		428.01		
TCDB 11			54,749,278		463.40		
REC			893,449		80.41		
					19.40		
TOTAL			71,726,754		1,260.79		
			First Dollar Credits		75.13	100.0	
			Lottery & Gaming Credits				
			Net Property Tax		1,185.66	100.0	
School taxes reduced by school levy tax credit		88.73	IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description		Net Assessed Value Ratio (Does NOT reflect Credits)		
					24.6249133		
					Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse		
					1st Installment by JANUARY 31 2010	2nd Installment by JULY 31 2010	
					592.83	592.83	

1001 N. 10TH ST.
V 1469 P519
ORIGINAL PLAT S 90' OF LOT 7 BLK 94

SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3908

SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY

Sheboygan County Treasurer - Phone 920-458-3015

Office Hours - Monday thru Friday 8:00 A.M. - 5:00 P.M.

Drop Box Location: 508 New York Avenue
Administration Building

Holiday Hours: Closed - December 24, 2009
December 25, 2009
December 31, 2009
January 1, 2010

IF YOU ARE REQUESTING A RECEIPT, PLEASE ENCLOSE A STAMPED, SELF-ADDRESSED ENVELOPE.

Pay online by e-check or credit card by going to <https://mylocalgov.com/wcta/index.asp>, or call 1-800-272-9829, using jurisdiction code 5881, to pay by credit card over the telephone. A convenience fee of \$2.75 for e-checks and 2.75% of credit card amount will be charged.

NO CASH REFUNDS OVER \$20.00

All refunds \$20.00 and over will be issued by check and sent by return mail within 15 business days.
Refunds under \$20.00 can be received in the County Treasurer's office during business hours.



RP39156

City of Sheboygan

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3908

Parcel Address: 1001 N. 10TH ST.

Pay 1st Installment - \$592.83

Or

Pay Full Payment - \$1,185.66
By January 31, 2010

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

TEAR OFF THIS STUB AND INCLUDE WITH YOUR FIRST PAYMENT.

Make check payable and mail to:
Sheboygan County Treasurer
Room 109
508 New York Ave
Sheboygan WI 53081-4126

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2010**

11132

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Ave. Assmt. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.																																																																																																
16,200	35,000	51,200	100.089	16,200	35,000	51,200																																																																																																	
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20P 09410

SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY

Sheboygan County Treasurer - Phone 920-468-3015

Office Hours - Monday thru Friday 8:00 A.M. - 5:00 P.M.

Drop Box Location: 508 New York Avenue
Administration Building

Holiday Hours: Closed - December 24, 27, & 31, 2010
January 3, 2011

IF YOU ARE REQUESTING A RECEIPT, PLEASE ENCLOSE A STAMPED, SELF-ADDRESSED ENVELOPE.

PLEASE LOOK UNDERNEATH THE FLAP OF THIS BILL TO VIEW ANY BANK LOBBY COLLECTION LOCATIONS AND HOURS, IF AVAILABLE FOR YOUR MUNICIPALITY.

Pay online by e-check or credit card by going to <http://www.co.sheboygan.wi.us> and select the "PAY TAXES" button on the left side of the web page. A convenience fee of \$2.75 for e-checks and 2.75% of credit card amount will be charged.

NO CASH REFUNDS OVER \$20.00

All refunds \$20.00 and over will be issued by check and sent by return mail within 16 business days. Refunds under \$20.00 can be received in the County Treasurer's office during business hours.



RP39156

City of Sheboygan

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
PO BOX 424
SHEBOYGAN WI 53082-0424

Parcel Address: 1001 N. 10TH ST.

Pay 1st Installment - \$599.36

Or

Pay Full Payment - \$1,198.72

By January 31, 2011

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

TEAR OFF THIS STUB AND INCLUDE WITH YOUR FIRST PAYMENT.

Make check payable and mail to:
Sheboygan County Treasurer
Room 109
508 New York Ave
Sheboygan WI 53081-4126

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2011**

11041

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Ave. Assmt. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.																																																																																																																						
16,200	35,000	51,200	103.625	15,600	33,800	49,400																																																																																																																							
<table border="0"> <tr> <td>TAXING JURISDICTION</td> <td>2010</td> <td>2011</td> <td>2010</td> <td>2011</td> <td>% Tax Change</td> <td>NET PROPERTY TAX</td> </tr> <tr> <td></td> <td>Est. State Aids</td> <td>Est. State Aids</td> <td>Net Tax</td> <td>Net Tax</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Allocated Tax Dist</td> <td>Allocated Tax Dist</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>STATE</td> <td></td> <td></td> <td align="right">8.68</td> <td align="right">8.39</td> <td align="right">-3.3</td> <td></td> </tr> <tr> <td>COUNTY</td> <td></td> <td></td> <td align="right">260.74</td> <td align="right">253.87</td> <td align="right">-2.6</td> <td></td> </tr> <tr> <td>C-SHEBOYGAN</td> <td align="right">1,864,545</td> <td align="right">1,565,468</td> <td align="right">430.69</td> <td align="right">430.93</td> <td align="right">.1</td> <td></td> </tr> <tr> <td>SCHL - 5271</td> <td align="right">52,777,760</td> <td align="right">48,098,573</td> <td align="right">497.67</td> <td align="right">492.22</td> <td align="right">-1.1</td> <td></td> </tr> <tr> <td>TCDB 11</td> <td align="right">851,665</td> <td align="right">627,000</td> <td align="right">79.68</td> <td align="right">77.23</td> <td align="right">-3.1</td> <td></td> </tr> <tr> <td>TOTAL</td> <td align="right">69,610,430</td> <td align="right">63,571,382</td> <td align="right">1,277.46</td> <td align="right">1,262.64</td> <td align="right">-1.2</td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">First Deficit Credit</td> <td align="right">78.74</td> <td align="right">79.55</td> <td align="right">1.0</td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">Lobby & Gaming Credit</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">Vtg Property Tax</td> <td align="right">1,198.72</td> <td align="right">1,183.09</td> <td align="right">-1.3</td> <td></td> </tr> <tr> <td colspan="6"></td> <td>TOTAL DUE FOR FULL PAYMENT</td> </tr> <tr> <td colspan="6"></td> <td>PAY BY JANUARY 31, 2012</td> </tr> <tr> <td colspan="6"></td> <td align="center">\$1,183.09</td> </tr> <tr> <td colspan="2">School taxes reduced by school levy tax credit</td> <td align="center">86.67</td> <td colspan="2"> IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description. </td> <td> Net Assessed Value Ratio (Does NOT reflect Credits) 24.6610063 </td> <td> Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse. </td> </tr> <tr> <td colspan="2"> 1001 N 10TH ST. V 1469 P519 ORIGINAL PLAT S 90' OF LOT 7 BLK 94 </td> <td colspan="2"> SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD PO BOX 424 SHEBOYGAN WI 53082-0424 </td> <td colspan="2"> 1st Installment by JANUARY 31 2012 591.54 </td> <td> 2nd Installment by JULY 31 2012 591.55 </td> </tr> </table>							TAXING JURISDICTION	2010	2011	2010	2011	% Tax Change	NET PROPERTY TAX		Est. State Aids	Est. State Aids	Net Tax	Net Tax				Allocated Tax Dist	Allocated Tax Dist					STATE			8.68	8.39	-3.3		COUNTY			260.74	253.87	-2.6		C-SHEBOYGAN	1,864,545	1,565,468	430.69	430.93	.1		SCHL - 5271	52,777,760	48,098,573	497.67	492.22	-1.1		TCDB 11	851,665	627,000	79.68	77.23	-3.1		TOTAL	69,610,430	63,571,382	1,277.46	1,262.64	-1.2				First Deficit Credit	78.74	79.55	1.0				Lobby & Gaming Credit							Vtg Property Tax	1,198.72	1,183.09	-1.3								TOTAL DUE FOR FULL PAYMENT							PAY BY JANUARY 31, 2012							\$1,183.09	School taxes reduced by school levy tax credit		86.67	IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description.		Net Assessed Value Ratio (Does NOT reflect Credits) 24.6610063	Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse.	1001 N 10TH ST. V 1469 P519 ORIGINAL PLAT S 90' OF LOT 7 BLK 94		SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD PO BOX 424 SHEBOYGAN WI 53082-0424		1st Installment by JANUARY 31 2012 591.54		2nd Installment by JULY 31 2012 591.55
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SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY

**TEAR OFF THIS STUB AND INCLUDE WITH FIRST INSTALLMENT PAYMENT
REAL ESTATE PROPERTY TAX BILL FOR 2011**



RP39156

Please make payments to the City of Sheboygan up through January 31st.
Payments after January 31st should be directed to the County Treasurer.

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
PO BOX 424
SHEBOYGAN WI 53082-0424

Parcel Address: 1001 N. 10TH ST.

Pay 1st Installment - \$591.54

Or

Pay Full Payment - \$1,183.09

By January 31, 2012

Municipality/Location	Collection Dates	Times	Bank Collection Site In Person In Lobby Only	Bank Lobby Hours Tax Bill Must Accompany Payment
City of Sheboygan	In person payments should be made at 1 of the 4 Community Bank & Trust lobby locations		Community Bank & Trust Lobby 4210 Highway 42, Sheboygan 655 S Taylor Drive, Sheboygan 604 N 8th Street, Sheboygan 3220 S Business Drive, Sheboygan	Lobby hours: Bring tax bill and payment Monday-Thursday 9:00-5:00 Friday 9:00-6:00 Sat 9:00-Noon, 8th Street closed Sat Closed 12/26

Other Drop Off Site: None

Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Online Payments: No

Telephone: 920-459-3395

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

Make check payable and mail to:

**City of Sheboygan
828 Center Ave Suite 205
Sheboygan WI 53081**

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2012**

10984

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Ave. Assml. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.																																																																																				
16,200	35,000	51,200	108.669	14,900	32,200	47,100																																																																																					
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th>TAXING JURISDICTION</th> <th>2011 Est. State Aids Allocated Tax Dist</th> <th>2012 Est. State Aids Allocated Tax Dist</th> <th>2011 Net Tax</th> <th>2012 Net Tax</th> <th>% Tax Change</th> <th>NET PROPERTY TAX</th> </tr> <tr> <td>STATE</td> <td></td> <td></td> <td align="right">8.39</td> <td align="right">8.00</td> <td align="right">-4.6</td> <td></td> </tr> <tr> <td>COUNTY</td> <td></td> <td></td> <td align="right">253.87</td> <td align="right">248.19</td> <td align="right">-2.2</td> <td></td> </tr> <tr> <td>C-SHEBOYGAN</td> <td align="right">1,565,468</td> <td align="right">1,552,131</td> <td align="right">430.93</td> <td align="right">424.25</td> <td align="right">-1.6</td> <td></td> </tr> <tr> <td>SCHL - 5271</td> <td align="right">48,098,573</td> <td align="right">49,672,741</td> <td align="right">492.22</td> <td align="right">461.20</td> <td align="right">-6.3</td> <td></td> </tr> <tr> <td>TCDB 11</td> <td align="right">627,000</td> <td align="right">600,968</td> <td align="right">77.23</td> <td align="right">75.69</td> <td align="right">-2.0</td> <td></td> </tr> <tr> <td colspan="7"> </td> </tr> <tr> <td align="right">TOTAL</td> <td align="right">63,571,382</td> <td align="right">65,083,352</td> <td align="right">1,262.64</td> <td align="right">1,217.33</td> <td align="right">-3.6</td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">First Deficit Credit</td> <td align="right">79.55</td> <td align="right">76.64</td> <td align="right">-3.7</td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">Lottery & Gaming Credit</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td align="right">Net Property Tax</td> <td align="right">1,183.09</td> <td align="right">1,140.69</td> <td align="right">-3.6</td> <td></td> </tr> <tr> <td colspan="7"> TOTAL DUE FOR FULL PAYMENT PAY BY JANUARY 31, 2013 \$1,140.69 </td> </tr> </table>							TAXING JURISDICTION	2011 Est. State Aids Allocated Tax Dist	2012 Est. State Aids Allocated Tax Dist	2011 Net Tax	2012 Net Tax	% Tax Change	NET PROPERTY TAX	STATE			8.39	8.00	-4.6		COUNTY			253.87	248.19	-2.2		C-SHEBOYGAN	1,565,468	1,552,131	430.93	424.25	-1.6		SCHL - 5271	48,098,573	49,672,741	492.22	461.20	-6.3		TCDB 11	627,000	600,968	77.23	75.69	-2.0									TOTAL	63,571,382	65,083,352	1,262.64	1,217.33	-3.6				First Deficit Credit	79.55	76.64	-3.7				Lottery & Gaming Credit							Net Property Tax	1,183.09	1,140.69	-3.6		TOTAL DUE FOR FULL PAYMENT PAY BY JANUARY 31, 2013 \$1,140.69							
TAXING JURISDICTION	2011 Est. State Aids Allocated Tax Dist	2012 Est. State Aids Allocated Tax Dist	2011 Net Tax	2012 Net Tax	% Tax Change	NET PROPERTY TAX																																																																																					
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School taxes reduced by school levy tax credit 86.75		IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description.		Net Assessed Value Rate (Does NOT reflect Credits) 23.7758235		Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse.																																																																																					
1001 N. 10TH ST. V 1468 P518 ORIGINAL PLAT S 90' OF LOT 7 BLK 94		SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD PO BOX 424 SHEBOYGAN WI 53082-0424		1st Installment by JANUARY 31 2013 570.35		2nd Installment by JULY 31 2013 570.34																																																																																					

SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY

**TEAR OFF THIS STUB AND INCLUDE WITH FIRST INSTALLMENT PAYMENT
REAL ESTATE PROPERTY TAX BILL FOR 2012**



RP39156

Please make payments to the City of Sheboygan up through January 31st.
Payments after January 31st should be directed to the County Treasurer.

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
PO BOX 424
SHEBOYGAN WI 53082-0424

Parcel Address: 1001 N. 10TH ST.

Pay 1st Installment - \$570.35

Or

Pay Full Payment - \$1,140.69

By January 31, 2013

Municipality/Location	Collection Dates	Times	Bank Collection Site In Person In Lobby Only	Bank Lobby Hours Tax Bill Must Accompany Payment
City of Sheboygan	In person payments should be made at 1 of the 4 Community Bank & Trust lobby locations		Community Bank & Trust Lobby 4210 Highway 42, Sheboygan 655 S Taylor Drive, Sheboygan 604 N 8th Street, Sheboygan 3220 S Business Drive, Sheboygan	Lobby hours: Mon-Thurs 9-5, Fri 9-6 and Sat 9-Noon, 8th St closed Sat. Closed at Noon 12/24, all day 12/25. Closed at 5:00 12/31, all day 1/01, Open 1/21.

Other Drop Off Site: None

Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Online Payments: No

Telephone: 920-459-3395

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

Make check payable and mail to:

**City of Sheboygan
828 Center Ave Suite 205
Sheboygan WI 53081**

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2013**

10890

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Avg. Assmt. Rate	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.
16,200	35,000	51,200	110.679	14,600	31,600	46,200	
TAXING JURISDICTION	2012 Est. State Aids Allocated Tax Dist	2013 Est. State Aids Allocated Tax Dist	2012 Net Tax	2013 Net Tax	% Tax Change	NET PROPERTY TAX 1,149.94	
STATE	1,552,131	1,563,723	8.00	7.87	-1.6		
COUNTY	13,257,512	13,146,608	248.19	253.11	2.0		
C-SHEBOYGAN	49,672,741	51,005,863	424.25	429.46	1.2		
SCRL - 5271	600,968	569,396	461.20	458.44	-.6		
TCDB 11			75.69	75.97	.4		
TOTAL	65,083,352	66,285,590	1,217.33	1,224.85	.6		
		First Dollar Credit	76.64	74.91	-2.3		
		Lottery & Gaming Credit					
		Net Property Tax	1,140.69	1,149.94	.8		
School taxes reduced by school levy tax credit	85.46	IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description.		Net Assessed Value Rate (Does NOT reflect Credits)		Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse.	
				23.9230541			
1001 N 10TH ST. V 1469 P518 ORIGINAL PLAT S 90' OF LOT 7 BLK 94	SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD PO BOX 424 SHEBOYGAN WI 53082-0424					1st Installment by JANUARY 31, 2014 574.97	2nd Installment by JULY 31, 2014 574.97

**SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY**

**TEAR OFF THIS STUB AND INCLUDE WITH FIRST INSTALLMENT PAYMENT
REAL ESTATE PROPERTY TAX BILL FOR 2013**



RP39156

Please make payments to the City of Sheboygan up through January 31st.
Payments after January 31st should be directed to the County Treasurer.

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE
MODEL RR ENGINEERS LTD
PO BOX 424
SHEBOYGAN WI 53082-0424

Parcel Address: 1001 N. 10TH ST.

Pay 1st Installment - \$574.97

Or

Pay Full Payment - \$1,149.94

By January 31, 2014

Municipality/Location	Collection Dates	Times	Bank Collection Site In Person In Lobby Only	Bank Lobby Hours Tax Bill Must Accompany Payment
City of Sheboygan	In person payments should be made at 1 of the 4 Community Bank & Trust lobby locations		Community Bank & Trust Lobby 4210 Highway 42, Sheboygan 655 S Taylor Drive, Sheboygan 604 N 8th Street, Sheboygan 3220 S Business Drive, Sheboygan	Lobby hours: Mon-Thurs 9-5, Fri 9-6 and Sat 9-Noon, 8th St closed Sat, Closed at Noon 12/24, all day 12/25 & 1/01, Closed at 5:00 12/31 & Open 1/20.

Online Payments: Visit www.sheboyganwi.gov - Click on property tax payment options banner on homepage. Service Fees will apply.

Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Other Drop Off Site: None

Telephone: 920-459-3395

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

Make check payable and mail to:

**City of Sheboygan
828 Center Ave, Suite 205
Sheboygan WI 53081**

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2014**

4392

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Ave. Assmt. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.
16,200	32,200	48,400	96.906	16,700	33,200	49,900	
TAKING JURISDICTION		2013	2014	2013	2014	% Tax Change	NET PROPERTY TAX 1,226.71
		Est. State Aids Allocated Tax Dist	Est. State Aids Allocated Tax Dist	Net Tax	Net Tax		
STATE		1,563,723	1,607,575	7.87	8.48	7.8	
COUNTY		13,146,608	13,295,672	253.11	274.14	8.3	
C-SHEBOYGAN		51,005,863	51,856,061	429.46	461.61	7.5	
SCHL - 5271		569,396	719,585	458.44	522.70	14.0	
TCDB 11				75.97	38.93	-48.8	
TOTAL		66,285,590	67,478,893	1,224.85	1,305.86	6.6	
		First Order Credit		74.91	79.15	5.7	
		Lottery & Gaming Credit					
		Net Property Tax		1,149.94	1,226.71	6.7	
School taxes reduced by school levy tax credit		89.50	IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description.		Net Assessed Value Rate (Does NOT reflect Credits)	26.9804214	Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse
1001 N 10TH ST V 1483 P519 ORIGINAL PLAT S 90' OF LOT 7 BLK 94		SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD 1001 N 10TH ST SHEBOYGAN WI 53081-3908		1st Installment by JANUARY 31, 2015 613.35		2nd Installment by JULY 31, 2015 613.36	

20P 09410

TEAR HERE

SEE REVERSE SIDE FOR IMPORTANT INFORMATION
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TEAR HERE

**TEAR OFF THIS STUB AND INCLUDE WITH FIRST INSTALLMENT PAYMENT
REAL ESTATE PROPERTY TAX BILL FOR 2014**



RP39156

Please make payments to the City of Sheboygan up through January 31st.
Payments after January 31st should be directed to the County Treasurer.

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3908

Parcel Address: 1001 N 10TH ST

Pay 1st Installment - \$613.35

Or

Pay Full Payment - \$1,226.71

By January 31, 2015

Municipality/Location	Collection Dates	Times	Bank Collection Site In Person In Lobby Only	Bank Lobby Hours Tax Bill Must Accompany Payment
City of Sheboygan	In person payments should be made at 1 of the 4 Community Bank & Trust lobby locations		Community Bank & Trust Lobby 4210 Highway 42, Sheboygan 655 S Taylor Drive, Sheboygan 604 N 8th Street, Sheboygan 3220 S Business Drive, Sheboygan	Lobby hours: Mon-Thurs 9-5, Fri 9-6 and Sat 9-Noon, 8th St closed Sat. Closed at Noon 12/24, all day 12/25 & 1/01, Closed at 5:00 12/31 & Open 1/19.

Online Payments: Visit www.sheboyganwi.gov - Click on property tax payment options banner on homepage. Service Fees will apply.

Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Other Drop Off Site: None

Telephone: 920-459-0292

Tax payment information online at www.sheboyganwi.gov.
Click on property tax payment options.

Make check payable and mail to:

City of Sheboygan
828 Center Ave, Suite 205
Sheboygan WI 53081

Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

City of Sheboygan
828 Center Ave, Suite 205
Sheboygan WI 53081

PRESORTED
FIRST CLASS MAIL
U.S. POSTAGE
PAID ONE OUNCE
SHEBOYGAN, WI
PERMIT NO. 116

FIRST CLASS MAIL

ADDRESS SERVICE REQUESTED



SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3908

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2015**

4417

PARCEL NUMBER: 59281104660

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Correspondence should refer to Parcel Number.

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Avg. Assmt. Ratio	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.																																																																																								
16,200	32,200	48,400	99.564	16,300	32,300	48,600																																																																																									
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1001 N 10TH ST
V 1469 P519
ORIGINAL PLAT S 90' OF LOT 7 BLK 64

SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3903

SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY

20P 09410

**TEAR OFF THIS STUB AND INCLUDE WITH FIRST INSTALLMENT PAYMENT
REAL ESTATE PROPERTY TAX BILL FOR 2015**



RP39156

Please make payments to the City of Sheboygan up through January 31st.
Payments after January 31st should be directed to the County Treasurer.

Parcel Number: 59281104660

Name: SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD
1001 N 10TH ST
SHEBOYGAN WI 53081-3903

Pay 1st Installment - \$589.82

Or

Pay Full Payment - \$1,179.63

By January 31, 2016

Parcel Address: 1001 N 10TH ST

Municipality/Location	Collection Dates	Times	Bank Collection Site In Person In Lobby Only	Bank Lobby Hours Tax Bill Must Accompany Payment
City of Sheboygan	In person payments should be made at 1 of the 4 Wisconsin Bank & Trust lobby locations.		Wisconsin Bank & Trust Lobby 4210 Highway 42, Sheboygan 655 S Taylor Drive, Sheboygan 604 N 8th Street, Sheboygan 3220 S Business Drive, Sheboygan	Lobby hours: Bring tax bill and payment. Mon-Fri 9:00 AM - 5:00 PM 11/26, 12/25, 1/01, & 1/18.

Online Payments: Visit www.sheboyganwi.gov - Click on property tax payment options banner on homepage. Service Fees will apply.

Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Other Drop Off Site: None

Telephone: 920-459-0292 Tax payment information online at www.sheboyganwi.gov.

Click on property tax payment options.

Make check payable and mail to:

**City of Sheboygan
828 Center Ave, Suite 205
Sheboygan WI 53081**

Warning: If not paid by due dates, Installment option is lost and total tax is delinquent and subject to interest and applicable penalty. (See Reverse)

**STATE OF WISCONSIN
REAL ESTATE PROPERTY TAX BILL FOR 2016**

4472

PARCEL NUMBER: 59281104660

Correspondence should refer to Parcel Number.

**CITY OF SHEBOYGAN
SHEBOYGAN COUNTY**

Assessed Value Land	Ass'd Value Improve	Tot Assessed Value	Ave. Asmt. Rate	Est. Fair Mkt. Land	Est. Fair Mkt. Improve	Tot Est. Fair Mkt.	<input type="checkbox"/> A star in this box means unpaid prior year taxes.
16,200	32,200	48,400	99.661	16,300	32,300	48,600	
TAXING JURISDICTION	2015 Est. State Aids Allocated Tax Dist	2016 Est. State Aids Allocated Tax Dist	2015 Net Tax	2016 Net Tax	% Tax Change	NET PROPERTY TAX 1,135.78	
STATE	1,536,231	1,540,035	8.25	8.24	-.1		
COUNTY	13,211,594	13,185,046	273.31	267.24	-2.2		
C-SHEBOYGAN	53,454,830	56,504,261	459.60	462.37	.6		
SCRL - 5271	2,850,205	2,512,653	476.75	431.81	-9.4		
TCDB 11			38.94	39.08	.4		
TOTAL	71,052,860	73,741,995	1,256.85	1,208.74	-3.8		
		First Dollar Credit	77.22	72.96	-5.5		
		Lottery & Gaming Credit					
		Net Property Tax	1,179.63	1,135.78	-3.7		
School taxes reduced by school levy tax credit	98.04	IMPORTANT: Be sure this description covers your property. This description is for property tax bill only and may not be a full legal description		Net Assessed Value Rate (Does NOT reflect Credits)		Warning: If not paid by due dates, installment option is lost and total tax is delinquent and subject to interest and, if applicable, penalty. Failure to pay on time. See Reverse	
1001 N 10TH ST V 1489 P519 ORIGINAL PLAT S 90' OF LOT 7 BLK 94			24.9739060				
		SHEB SOCIETY OF SCALE MODEL RR ENGINEERS LTD 1001 N 10TH ST SHEBOYGAN WI 53081-3903		1st Installment by JANUARY 31, 2017 567.89		2nd Installment by JULY 31, 2017 567.89	

**SEE REVERSE SIDE FOR IMPORTANT INFORMATION
RETAIN THIS PORTION AS YOUR COPY**

20P 09410

To see if a referendum passed after 12/31/14, and how it impacts your property tax bill, go to www.sheboygancounty.com, click on Departments, Treasurer and Real Property Listing, and Referendum.

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By January 31, 2017

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Drop Box: City Hall, 828 Center Avenue, Sheboygan, WI 53081. Box located at the front door to the building.

Dates Municipality Closed: NA

Other Drop Off Site: None

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valuation represented by the taxes described under sub. (1). The department's determination under this subsection is subject to review only under s. 227.53.

- (3) **NOTICE AND DISTRIBUTION.** If the department of revenue determines under sub. (2) that the taxation district's equalized valuation changed as a result of considering the valuation represented by the taxes described under sub. (1), the department shall notify the taxation district and the taxation district shall distribute the resulting collections under ss. 74.23 (1) (a) 5., 74.25 (1) (a) 4m., and 74.30 (1) (dm).

History: 2009 a. 171.

SUBCHAPTER V

ADJUSTMENT

74.33 Sharing and charging back of taxes due to palpable errors.

- (1) **GROUND.** After the tax roll has been delivered to the treasurer of the taxation district under s. 74.03, the governing body of the taxation district may refund or rescind in whole or in part any general property tax shown in the tax roll, including agreed-upon interest, if:
- (a) A clerical error has been made in the description of the property or in the computation of the tax.
 - (b) The assessment included real property improvements which did not exist on the date under s. 70.10 for making the assessment.
 - (c) The property is exempt by law from taxation, except as provided under sub. (2).
 - (d) The property is not located in the taxation district for which the tax roll was prepared.
 - (e) A double assessment has been made.
 - (f) An arithmetic, transpositional or similar error has occurred.
- (2) **EXCEPTIONS.** The governing body of a taxation district may not refund or rescind any tax under this section if the alleged error may be appealed under s. 70.995 (8) (c) or if the alleged error is solely that the assessor placed a valuation on the property that is excessive.
- (3) **CHARGING BACK AND SHARING TAXES.** If an error under sub. (1) has been discovered, the governing body of the taxation district shall proceed under s. 74.41.

History: 1987 a. 378; 1991 a. 39; 1993 a. 307; 1995 a. 408.

A potential error in classifying a mobile home as real, not personal, property was not a clerical error under sub. (1) (a), nor could it be considered to be the inclusion of a real property improvement that did not exist under sub. (1) (b), as the property did exist. *Ahrens v. Town of Fulton*, 2000 WI App 268, 240 Wis. 2d 124, 621 N.W.2d 643, 99-2466.

Affirmed on other grounds. 2002 WI 29, 251 Wis.2d 135, 641 N.W.2d 423, 99-2466.

74.35 Recovery of unlawful taxes.

- (1) **DEFINITIONS.** In this section "unlawful tax" means a general property tax with respect to which one or more errors specified in s. 74.33 (1) (a) to (f) were made. "Unlawful tax" does not include a tax in respect to which the alleged defect is solely that the assessor placed a valuation on the property that is excessive.
- (2) **CLAIM AGAINST TAXATION DISTRICT.**
- (a) A person aggrieved by the levy and collection of an unlawful tax assessed against his or her property may file a claim to recover the unlawful tax against the taxation district which collected the tax.
 - (b) A claim filed under this section shall meet all of the following conditions:
 - 1. Be in writing.

2. State the alleged circumstances giving rise to the claim, including the basis for the claim as specified in s. 74.33 (1) (a) to (e).
 3. State as accurately as possible the amount of the claim.
 4. Be signed by the claimant or his or her agent.
 5. Be served on the clerk of the taxation district in the manner prescribed in s. 801.11 (4).
- (2m) **EXCLUSIVE PROCEDURE.** A claim that property is exempt, other than a claim that property is exempt under s. 70.11 (21) or (27), may be made only in an action under this section. Such a claim may not be made by means of an action under s. 74.33 or an action for a declaratory judgment under s. 806.04.
- (3) **ACTION ON CLAIM.**
- (a) In this subsection, to "disallow" a claim means either to deny the claim in whole or in part or to fail to take final action on the claim within 90 days after the claim is filed.
 - (b) The taxation district shall notify the claimant by certified or registered mail whether the claim is allowed or disallowed within 90 days after the claim is filed.
 - (c) If the governing body of the taxation district determines that an unlawful tax has been paid and that the claim for recovery of the unlawful tax has complied with all legal requirements, the governing body shall allow the claim. The taxation district treasurer shall pay the claim not later than 90 days after the claim is allowed.
 - (d) If the taxation district disallows the claim, the claimant may commence an action in circuit court to recover the amount of the claim not allowed. The action shall be commenced within 90 days after the claimant receives notice by certified or registered mail that the claim is disallowed.
- (4) **INTEREST.** The amount of a claim filed under sub. (2) or an action commenced under sub. (3) may include interest computed from the date of filing the claim against the taxation district, at the rate of 0.8 percent per month.
- (5) **LIMITATIONS ON BRINGING CLAIMS.**
- (a) Except as provided under par. (b), a claim under this section shall be filed by January 31 of the year in which the tax is payable.
 - (b) A claim under this section for recovery of taxes paid to the wrong taxation district shall be filed within 2 years after the last date specified for timely payment of the tax under s. 74.11, 74.12 or 74.87.
 - (c) No claim may be filed or maintained under this section unless the tax for which the claim is filed, or any authorized installment payment of the tax, is timely paid under s. 74.11, 74.12 or 74.87.
 - (d) No claim may be made under this section based on the contention that the tax was unlawful because the property is exempt from taxation under s. 70.11 (21) or (27).
- (6) **COMPENSATION FOR TAXATION DISTRICT.** If taxes are refunded under sub. (3), the governing body of the taxation district may proceed under s. 74.41.

History: 1987 a. 378; 1989 a. 104; 1991 a. 39; 1997 a. 237; 2007 a. 19.

This section only authorizes courts to determine whether a taxpayer is exempt from taxes already paid, not taxes that might be assessed in the future. Tax exempt status, once granted, is not automatic. It is subject to continuing review, a notion inconsistent with a declaration that property is exempt from future property taxes. *Northwest Wisconsin Community Services Agency, Inc. v. City of Montreal*, 2010 WI App 119, 328 Wis. 2d 760, 789 N.W.2d 392, 09-2568.

74.37 Claim on excessive assessment.

- (1) **DEFINITION.** In this section, a "claim for an excessive assessment" or an "action for an excessive assessment" means a claim or action, respectively, by an aggrieved

person to recover that amount of general property tax imposed because the assessment of property was excessive.

(2) CLAIM.

- (a) A claim for an excessive assessment may be filed against the taxation district, or the county that has a county assessor system, which collected the tax.
- (b) A claim filed under this section shall meet all of the following conditions:
 1. Be in writing.
 2. State the alleged circumstances giving rise to the claim.
 3. State as accurately as possible the amount of the claim.
 4. Be signed by the claimant or his or her agent.
 5. Be served on the clerk of the taxation district, or the clerk of the county that has a county assessor system, in the manner prescribed in s. 801.11 (4) by January 31 of the year in which the tax based upon the contested assessment is payable.

(3) ACTION ON CLAIM.

- (a) In this subsection, to "disallow" a claim means either to deny the claim in whole or in part or to fail to take final action on the claim within 90 days after the claim is filed.
- (b) The taxation district or county that has a county assessor system shall notify the claimant by certified or registered mail whether the claim is allowed or disallowed within 90 days after the claim is filed.
- (c) If the governing body of the taxation district or county that has a county assessor system determines that a tax has been paid which was based on an excessive assessment, and that the claim for an excessive assessment has complied with all legal requirements, the governing body shall allow the claim. The taxation district or county treasurer shall pay the claim not later than 90 days after the claim is allowed.
- (d) If the taxation district or county disallows the claim, the claimant may commence an action in circuit court to recover the amount of the claim not allowed. The action shall be commenced within 90 days after the claimant receives notice by registered or certified mail that the claim is disallowed.

(4) CONDITIONS.

- (a) No claim or action for an excessive assessment may be brought under this section unless the procedures for objecting to assessments under s. 70.47, except under s. 70.47 (13), have been complied with. This paragraph does not apply if notice under s. 70.365 was not given.
- (b) No claim or action for an excessive assessment may be brought or maintained under this section unless the tax for which the claim is filed, or any authorized installment of the tax, is timely paid under s. 74.11 or 74.12.
- (c) No claim or action for an excessive assessment may be brought or maintained under this section if the assessment of the property for the same year is contested under s. 70.47 (7) (c), (13), or (16) (c) or 70.85. No assessment may be contested under s. 70.47 (7) (c), (13), or (16) (c) or 70.85 if a claim is brought and maintained under this section based on the same assessment.

NOTE: The supreme court in *Metropolitan Associates v. City of Milwaukee*, 2011 WI 20, held the amendment of par. (c) by 2007 Wis. Act 86 to be unconstitutional and severed from the remainder of the statute. Prior to the amendment by Act 86, par. (c) read:

- (c) No claim or action for an excessive assessment may be brought or maintained under this section if the assessment of the property for the same year is contested under s. 70.47 (13) or 70.85. No assessment may be contested under s. 70.47 (13) or 70.85 if a claim is brought and maintained under this section based on the same assessment.

- (d) No claim or action for an excessive assessment may be brought or maintained under this section if the taxation district in which the property is located enacts an ordinance under s. 70.47 (7) (c) or if the 1st class city in which the property is located enacts an ordinance under s. 70.47 (16) (c), except that this paragraph does not apply if the taxation district or the 1st class city did not comply with s. 70.365.

NOTE: The supreme court in *Metropolitan Associates v. City of Milwaukee*, 2011 WI 20, held the creation of par. (d) by 2007 Wis. Act 86 to be unconstitutional and severed from the remainder of the statute.

- (5) **INTEREST.** The amount of a claim filed under sub. (2) or an action commenced under sub. (3) may include interest at the average annual discount rate determined by the last auction of 6-month U.S. treasury bills before the objection per day for the period of time between the time when the tax was due and the date that the claim was paid.
- (6) **EXCEPTION.** This section does not apply in counties with a population of 500,000 or more.

NOTE: The supreme court in *Nankin v. Village of Shorewood*, 2001 WI 92, 245 Wis. 2d 86, 630 N.W.2d 141, held sub. (6) to be unconstitutional and severed from the remainder of the statute.

- (7) **COMPENSATION.** If taxes are refunded under sub. (3), the governing body of the taxation district or county that has a county assessor system may proceed under s. 74.41.

History: 1987 a. 378; 1989 a. 104; 1993 a. 292; 1995 a. 408; 2007 a. 86.

Sections 70.47 (13), 70.85, and 74.37 provide the exclusive method to challenge a municipality's bases for assessment of individual parcels. All require appeal to the board of review prior to court action. There is no alternative procedure to challenge an assessment's compliance with the uniformity clause. *Hermann v. Town of Delavan*, 215 Wis. 2d 370, 572 N.W.2d 855 (1998), 96-0171.

Sub. (6) is unconstitutional and severed from the remainder of the section. *Nankin v. Village of Shorewood*, 2001 WI 92, 245 Wis. 2d 86, 630 N.W.2d 141, 99-1058.

Claimants who never received notice of a changed assessment under s. 70.365 were exempt from the obligation to proceed before the board of review. However, they were required to meet the January 31 filing date in sub. (2), regardless of the fact that they never received the notice. *Reese v. City of Pewaukee*, 2002 WI App 67, 252 Wis. 2d 361, 642 N.W.2d 596, 01-0850.

While certiorari review of an assessment is limited to the review of the board of assessment's record, sub. (3) (d) allows the court to proceed without regard to any determination made at an earlier proceeding. The assessor's assessment is presumed correct only if the challenging party does not present significant contrary evidence. The court may hear new evidence and can enter a judgment if it is in the best interest of the parties. *Bloomer Housing Limited Partnership v. City of Bloomer*, 2002 WI App 252, 257 Wis. 2d 883, 653 N.W.2d 309, 01-3495.

After *Nankin*, the state-wide application of this section must prevail over any statutes that would defeat its implementation. Special rules help harmonize provisions that were once fully compatible with this section but, as a result of *Nankin*, conflict with this section. *U.S. Bank National Association v. City of Milwaukee*, 2003 WI App 220, 267 Wis. 2d 718, 672 N.W.2d 722, 03-0724.

When a taxpayer brings an action to recover excessive taxes under this section, the least favorable outcome for the taxpayer, and the best possible outcome for the taxation authority, is for the court to conclude there were no excessive taxes. The court cannot impose a greater tax burden than the one the taxation authority already agreed to when it accepted the taxpayer's payment. Although the court need not defer to the board of review's determination, and there is a statutory presumption that the assessor's determination is correct, when the board of review reduces the original assessment the court cannot reinstate the assessor's original assessment. *Trailwood Ventures, LLC v. Village of Kronenwetter*, 2009 WI App 18, 315 Wis. 2d 791, 762 N.W.2d 841, 08-1221.

When a city assessor correctly applies the Property Assessment Manual and statutes, and there is no significant evidence to the contrary, courts will reject a party's challenge to the assessment. *Allright Properties, Inc. v. City of Milwaukee*, 2009 WI App 46, 317 Wis. 2d 228, 767 N.W.2d 567, 08-0510.

2015-16 Wisconsin Statutes updated through 2017 Wis. Act 58 and all Supreme Court and Controlled Substances Board Orders effective on or before September 20, 2017. Published and certified under s. 35.18. Changes effective after September 20, 2017 are designated by NOTES. (Published 9-20-17)

II

R. O. No. _____ - 17 - 18. By DIRECTOR OF PLANNING AND DEVELOPMENT.
November 6, 2017.

Requesting support from the Common Council to pursue acquisition of vacant, blighted property located at 2117 Indiana Avenue.

The subject property is a vacant, blighted former gas station. This property has been vacant for a number of years and continues to raise concerns in the neighborhood. With the recently formed Indiana Corridor Neighborhood Association, board members have opened dialog with the Department of City Development to determine if there is anything the city can do to acquire and/or remove the blighted structures.

The subject property has outstanding property taxes for the years, 2013, 2014, 2015 and 2016. City staff previously encouraged the county to pursue tax foreclosure on the property, however this never proceeded over the concern of who would be responsible for liability given its' current use.

After further research and discussions with the Wisconsin Department of Natural Resources, it has been determined that both the county and the city would be exempt from any liability if it is taken in tax foreclosure (Wis. Stats. 292.11(9)(e)(1m), a & b).

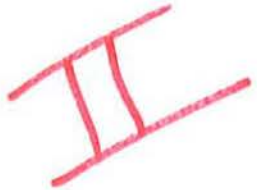
City staff expects to use Sheboygan County's Brownfield Assessment Grant to provide funding to complete environmental site assessments. Currently there are no open environmental cases on this parcel. There is also opportunity for state and federal grants to help in the demolition of the existing structures.

According to the County Treasurer, there are provisions in the statute to allow the county to foreclose under in-rem tax foreclosure and deed the property immediately to the city. Since this property is creating blight, and continued issues in the neighborhood, it would be the request of city staff that Sheboygan County waive any outstanding taxes on this property as part of the transfer to the city and any outstanding city assessments be waived as well.

Future uses of this property have not been determined yet. Depending on the extent of clean-up and available state and federal funding, the city may consider this as commercial redevelopment site or a neighborhood park. City Development staff feel that having this in local control provides more opportunities in the future and also stabilizes the local neighborhood. Prior to moving forward to start the acquisition process, City Development department staff prefer support from the Common Council on this initiative.

*Finance +
Personnel*

DIRECTOR OF PLANNING
AND DEVELOPMENT


R. O. No. - 17 - 18 . By DIRECTOR OF PLANNING AND DEVELOPMENT.
November 6, 2017.

Submitting a request from Chad Pelishek, Director of Planning and Development, requesting the use of two of the City's free Blue Harbor Conference Center days to host the 2018 Great Lakes Areas of Concern conference being held on May 16-17, 2018.

The conference convenes stakeholders from the entire Great Lakes region to review and discuss restoration and protection efforts for the Great Lakes AOCs. The anticipated outcome of the conference is to assist federal, tribal, state, and local agency officials, as well as members of academia, and environmental and volunteer groups who have an interest in the Great Lakes to support and implement the goals outlined in the 2014 Great Lakes Restoration Initiative Action Plan. U.S. EPA is planning to hold the 2018 conference at the Blue Harbor Resort in Sheboygan WI, on May 16-17, 2018. Approximately 250 attendees are expected to attend the conference from across the Great Lakes region.



Director of Planning & Development

II

R. O. No. _____ - 17 - 18. By Finance Director. November 6, 2017.

Submitting a financial report of the City of Sheboygan for the period commencing January 1, 2017 and ending September 30, 2017.

Finance +
Personnel

FINANCE DIRECTOR

CITY OF SHEBOYGAN
GENERAL FUND REVENUES
Year-to-date as of September 30, 2017

GENERAL FUND REVENUE	Amended Budget	Year to Date	Percent of Budget
Taxes	\$ 15,406,665	\$ 15,406,665	100.00%
Taxes (Other than property)	1,400,930	171,898	12.27%
Licenses and Permits	902,990	792,741	87.79%
Intergovernment Revenue	14,467,776	4,522,598	31.26%
Charges for Services	1,502,760	1,209,226	80.47%
Fines and Forfeits	293,021	304,430	103.89%
Interest on Investments	228,500	52,789	23.10%
Miscellaneous Revenue	136,650	163,111	119.36%
Other Financing Sources	1,653,739	824,595	49.86%
Total Revenue	<u>\$ 35,993,031</u>	<u>\$ 23,448,053</u>	<u>65.15%</u>

OVERVIEW

Year to date revenue are within budget expectations.

TAXES

Balance of property taxes received in August.

TAXES (OTHER THAN PROPERTY)

Consists of payments in lieu of tax with the largest amount from the Water Utility recorded at year end.

LICENSES AND PERMITS

Consists of permits issued by Building Inspection and City Clerk.
Receipts are within budget expectations.

INTERGOVERNMENTAL REVENUE

Consists of state revenues received in April, July and November.
Receipts are within budget expectations.

CHARGES FOR SERVICES

Consists of garbage fee, park rentals and cemetery charges.
Receipts are within budget expectations.

FINES AND FORFEITS

Consists of court penalty costs and parking violations.
Receipts exceed budget expectations.

INTEREST ON INVESTMENTS

Interest on investments at RBC and UBS recorded monthly.

MISCELLANEOUS REVENUE

Consists of city building rentals and sale of equipment.
Receipts exceed budget expectations.

OTHER FINANCING SOURCES

Consists of interfund transfer of funds. One half transferred in June.

CITY OF SHEBOYGAN
GENERAL FUND EXPENDITURES
Year-to-date as of September 30, 2017

GENERAL FUND EXPENSE	Amended Budget	Year to Date	Percent of Budget
General Government	\$ 3,752,912	\$ 2,242,709	59.76%
Public Safety	20,739,098	14,791,033	71.32%
Public Works	8,440,579	5,843,663	69.23%
Health and Human Services	249,821	177,075	70.88%
Culture/Recreation	2,534,370	1,812,311	71.51%
Conservation and Development	636,149	567,978	89.28%
Intergovernmental	547,867	547,323	99.90%
Unclassified	155,916	58,537	37.54%
Total Expenditures	<u>\$ 37,056,712</u>	<u>\$ 26,040,629</u>	<u>70.27%</u>

OVERVIEW

Annual expenditures projected to be below or within budget.

GENERAL GOVERNMENT

Annual expenditures projected to be below or within budget.

PUBLIC SAFETY

Annual expenditures projected to be below or within budget.

PUBLIC WORKS

Annual expenditures projected to be below or within budget.

HEALTH AND HUMAN SERVICES

Annual expenditures projected to be below or within budget.

CULTURE AND RECREATION

Annual expenditures projected to be below or within budget.

CONSERVATION AND DEVELOPMENT

Annual expenditures projected to be below or within budget.

INTERGOVERNMENTAL

Intergovernmental transfers completed as budget is amended.

UNCLASSIFIED

Annual expenditures projected to be below or within budget.

CITY OF SHEBOYGAN
OTHER FUND REVENUES
Year-to-date as of September 30, 2017

OTHER FUND REVENUE	Amended Budget	Year to Date	Percent of Budget
Special Revenue Funds	\$ 10,164,634	\$ 7,577,275	74.55%
Debt Service Funds	7,838,105	7,506,287	95.77%
Capital Project Funds	20,497,720	9,191,169	44.84%
Proprietary Funds	23,489,403	16,097,489	68.53%
Fiduciary Funds	20,195	10,372	51.36%
Total Revenue	<u>\$ 62,010,057</u>	<u>\$ 40,382,592</u>	<u>65.12%</u>

OVERVIEW

Year to date revenue are within budget expectations.

SPECIAL REVENUE FUNDS

Consist of the Police MEG Unit, CDBG funds, Mead Library, Tourism, Park, Forestry and Open Space, Cable TV, Municipal Court, Ambulance, Special Assessments, Harbor Centre Marina, Redevelopment Authority, Storm Water and the E.H. Maywood Park. Year to date revenues are within budget expectations.

DEBT SERVICE FUNDS

Consist of the G.O. Debt Service Fund and TID Debt Service Funds. Year to date revenues exceed expectations.

CAPITAL PROJECT FUNDS

Consist of the Capital Project, Capital Improvements, Industrial Park, and TID Capital Funds. Year to date revenue projections are below expectations as the budget included contributions for the Butzen Sports Complex and issuance of debt for City Hall renovations.

PROPRIETARY FUNDS

Consists of Wastewater, Transit, Parking, Boat Facilities, Motor Vehicle, Health Insurance, Liability Insurance, Worker's Compensation and Information Technology Funds. Year to date revenues are within budget expectations

FIDUCIARY FUNDS

Consist of the Cemetery Perpetual Care and Mead Public Library Trust Fund. Year to date revenue projections are below budget expectations.

WATER UTILITY

The Water Utility is not included as it is governed by the Board of Water Commissioners.

CITY OF SHEBOYGAN
OTHER FUND EXPENDITURES
Year-to-date as of September 30, 2017

OTHER FUND EXPENSE	Amended Budget	Year to Date	Percent of Budget
Special Revenue Funds	\$ 11,009,233	\$ 6,262,387	56.88%
Debt Service Funds	8,108,546	3,840,826	47.37%
Capital Project Funds	25,697,506	8,081,310	31.45%
Proprietary Funds	25,918,688	17,079,066	65.89%
Fiduciary Funds	2,000	-	0.00%
Total Expenditures	<u>\$ 70,735,973</u>	<u>\$ 35,263,589</u>	<u>49.85%</u>

OVERVIEW

Year to date expenditures are within budget expectations.

SPECIAL REVENUE FUNDS

Consist of the Police MEG Unit, CDBG funds, Mead Library, Tourism, Park, Forestry and Open Space, Cable TV, Municipal Court, Ambulance, Special Assessments, Harbor Centre Marina, Redevelopment Authority, Storm Water and the E.H. Maywood Park. Year to date expenditures are below expectations largely due to completion of projects.

DEBT SERVICE FUNDS

Consist of the G.O. Debt Service Fund and TID Debt Service Funds. Year to date expenditures are below budget expectations, as the majority of debt payments are in the fourth quarter of the year.

CAPITAL PROJECT FUNDS

Consist of the Capital Project, Capital Improvements, Industrial Park, and TID Capital Funds. Year to date expenditures are below budget expectations largely due to completion of projects and no expenditures for the Butzen Sports Complex or City Hall renovations.

PROPRIETARY FUNDS

Consists of Wastewater, Transit, Parking, Boat Facilities, Motor Vehicle, Health Insurance, Liability Insurance, Worker's Compensation and Information Technology Funds. Year to date expenditures are within budget expectations

FIDUCIARY FUNDS

Consist of the Cemetery Perpetual Care and Mead Public Library Trust Fund. The transfer to the General Fund is recorded in December.

WATER UTILITY

The Water Utility is not included as it is governed by the Board of Water Commissioners.

II

R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a communication from Calvin DeWayne Gideon requesting a waiver from the Sexual Residency Restriction requirements in order to reside at 1328 North 9th Street.

Public Safety

City Clerk

OCT 23 '17 AM 10:39

Date: 10-22-17

My name is: Calvin Delwayne Gideon

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1328 N. 9th Street, Sheboygan, WI 53081

The same block I am currently living on.

Signature: Calvin Delwayne Gideon

Phone Number: 920-912-7618

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

R. O. No. _____ - 17 - 18. By CHIEF OF POLICE CHRISTOPHER DOMAGALSKI.
November 6, 2017.

Pursuant to section 54-65 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department for the period commencing July 1, 2017 and ending September 30, 2017.

	2015 Actual	Y-T-D 09/30/16	2016 Actual	Y-T-D 09/30/17	2017 Goals
<u>Patrol and Investgations</u>					
Homicide	0	1	1	0	0
Rape	22	15	21	16	10
Robbery	14	7	10	6	15
Aggravated Assault	124	75	101	66	90
Violent Crime Total	160	98	133	88	125
Burglary	128	86	119	62	115
Theft	991	691	908	518	900
Motor Vehicle Theft	31	28	36	22	30
Arson	4	3	5	9	5
Property Crime Total	1154	808	1068	611	1050
Percent of Offenses Cleared	53 %	75%	55 %	41%	70 %
Value of Property Stolen	\$510,385	497,952	93,250	452,548	\$500,000
Value of Property Recovered	\$143,730	126,275	\$204,714	154,403	\$200,000
Percent of Stolen Recovered	28 %	37%	41 %	34%	40 %
Accident Investigations	1,698	1,374	1,900	1,319	1,500
Traffic Stops	N/A	3,298	N/A	5,225	No goal
Traffic Arrests	2,137	2,682	2,426	3,873	No Goal
Other Arrests	3,861	2,873	3,692		No Goal
Speed Trailer Deployments	N/A	3	20	6	20
HVEE Deployments	N/A	15	N/A	2	12
Parking Tickets Issued	8,745	6,779	9,842	8,350	10,000
Bicycles Recovered	212	132	200	109	150
Involuntary Commitments	108	98	148	132	No Goal
<u>Administration</u>					
District Attorney Request for Digital Evidence	2,612	N/A	N/A	681	2,750
Open Records Requests	4,335	3,382	4,310	2,865	4,000
Nixle Messages Sent	219	202	N/A	198	250
Press Releases	N/A		N/A	21	50
Tweets	311		N/A	213	350
Facebook likes	3000	5,725	6,000	7,789	9,000
Reported Crime Maps	104	78	104	78	104
Crime Comparison Reports	52	35	52	35	52
Burglary Reports	86	45	86	47	86

CHIEF OF POLICE

Public
Safety

~~II~~
R. O. No. - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a communication from James W. Washington requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1128 Geele Avenue.

Public Safety

OCT 31 '17 PM 12:08

Date: 10/23/17

My name is: James W Washington

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1128 Geck Ave
Shelbygan Wt 53083

Signature: James W Washington

Phone Number: 414 651 3733

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. 218 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a communication from Jane Wiensch requesting a waiver from the Sex Offender Residency requirements in order to reside at 1427 N. 10th Street.

Public Safety

Date: Wednesday nov. 1st

My name is: Jane Wiensch

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1427 N. 10th St.

Superior manor
Sheboygan, WI 53081

Signature: Jane Wiensch

Phone Number: 920-331-2126

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. _____ - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a communication from Justin Vannieuwenhoven to propose a new ordinance regarding commercial quadricycles in the City of Sheboygan.

Law +
Licensing

DeBruin, Meredith

From: Richards, Susan
Sent: Wednesday, November 01, 2017 12:43 PM
To: Clerks Dept
Subject: FW: Commercial Quadricycle Ordinance Proposal

From: Justin Vannieuwenhoven [<mailto:3in1holders@gmail.com>]
Sent: Wednesday, November 1, 2017 12:30 PM
To: Mayor Vandersteen; Richards, Susan; Adams, Charles; Hofland, Darrell; Alderperson Ryan Sorenson; Alderperson Markus Savaglio
Subject: Commercial Quadricycle Ordinance Proposal

City officials,

I'm writing to propose a new ordinance regarding commercial quadricycles in the city of Sheboygan. I've been advised that commercial quadricycles in Sheboygan would fall under a "taxi cab" however state law allows the commercial quadricycles to be operated without these restrictions. Mayor Chris Meyer of Marshfield told the council, "If the city hadn't taken action, the vehicles would have been allowed by state law anyway" in a recent article in the Marshfield Harold. In addition, 2013 Act 106 was passed which allows fermented malt beverages to be consumed on them.

Although state law allows the operation of the commercial quadricycles, the city may implement an ordinance that can deny or allow the operation. I'd like to get the blessing of the city prior to starting this venture and believe the ordinance would bring a whole new way to experience Sheboygan. Sheboygan can be added to the list of progressive cities which have already implemented ordinances such as Green Bay, Milwaukee, and Madison. This ordinance will provide a great way for tourists and residents to explore our downtown district and riverfront like they never have before.

Below are links of the Green Bay ordinance, 2013 Act 106, and the referenced Marshfield Harold article.

<http://greenbaywi.gov/wp-content/uploads/GO-4-17-Amend-6.215-Commercial-Quadricycle.pdf>

<https://docs.legis.wisconsin.gov/2013/related/acts/106>

<http://www.marshfieldnewsherald.com/story/news/2017/05/30/marshfield-sets-rules-pedal-pubs/347394001/>

Thank you for taking the time to review,
I look forward to your response,

Justin Vannieuwenhoven

920.676.3289

3in1holders@gmail.com

II
R. O. No. 221 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a communication from Matthew Donald Kunert requesting a waiver from the Sex Offender Residency requirements in order to reside at 1206 N. 10th Street.

Public Safety

NOV 2 '17 PM 3:27

Date: 11/02/17

My name is: Matthew Donald Kunert

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1206 N. 10th St Sheboygan, WI, 53081

The landlord is Kevin Sampson 920 889-1129

Signature: Matthew D Kunert

Phone Number: (920) 331-1433

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

Pluts

AGREEMENT
BETWEEN THE CITY OF SHEBOYGAN AND
FAMILY SERVICE ASSOCIATION OF SHEBOYGAN, INC.
FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "CITY," and Family Service Association of Sheboygan, Inc., 1930 North 8th Street, Sheboygan, Wisconsin, a not for profit corporation, hereinafter called "FAMILY SERVICE."

WITNESSETH:

WHEREAS, the CITY has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "CDBG FUNDS"; and

WHEREAS, the CITY is committed to promoting the public health, safety and welfare of the Sheboygan community and economic growth and development; and

WHEREAS, FAMILY SERVICE provides one-on-one financial and housing counseling and educational programs to promote financial literacy and financial stability; and

WHEREAS, FAMILY SERVICE submitted a proposal for CDBG FUNDS to be utilized to provide these services to low and moderate income participants; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Ten Thousand and 00/100 (\$10,000.00) Dollars of the 2017 CDBG FUNDS for FAMILY SERVICE to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by FAMILY SERVICE for this program year shall be the basis for the requirements that shall be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the CITY and FAMILY SERVICE mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through financial and housing counseling and educational programs to encourage individuals to become self-sufficient. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY FAMILY SERVICE

1. **FAMILY SERVICE** shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of **FAMILY SERVICE** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. **FAMILY SERVICE** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **FAMILY SERVICE'S** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

4. **FAMILY SERVICE** shall provide one-on-one financial and housing counseling and educational programs to encourage low and moderate income individuals to become financially self-sufficient.

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

In response to itemized bills for salary and fringe benefits, **FAMILY SERVICE** shall be compensated for actual costs incurred. The Department of City Development may authorize, in writing, upon written request by **FAMILY SERVICE**, the use of HUD monies for other expenditures. The **CITY** agrees to compensate **FAMILY SERVICE** up to, but not exceeding, the total amount of Ten

Thousand and 00/100 (\$10,000.00) Dollars for the entire contract period on a lump sum basis.

ARTICLE VI - REQUEST FOR PAYMENT

FAMILY SERVICE shall submit a written request for payment to the Department of City Development. The request for reimbursement shall itemize the actual costs incurred. The **CITY** agrees to make payment within fifteen (15) days of receipt of such request.

ARTICLE VII - QUARTERLY REPORT BY FAMILY SERVICE

Any and all expenditures of monies received by **FAMILY SERVICES** pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the **CITY** and to assist low and moderate-income people residing in such areas. **FAMILY SERVICES** shall provide the **CITY** with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the **CITY** shall have access to all the books and records of **FAMILY SERVICE** pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, **FAMILY SERVICE** agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY FAMILY SERVICE

FAMILY SERVICE shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **FAMILY SERVICE** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **FAMILY SERVICE** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

FAMILY SERVICE shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **FAMILY SERVICE** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **FAMILY SERVICE'S** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

FAMILY SERVICE agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **FAMILY SERVICE** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of **FAMILY SERVICE**.

FAMILY SERVICE shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

FAMILY SERVICE covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 5th day of December, 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Family Service Association of Sheboygan, Inc. has caused this Agreement to be signed this 22nd day of November, 2017.

FAMILY SERVICE
ASSOCIATION OF SHEBOYGAN,
INC.

BY:

Wayne Griesbach

ATTEST:

Cheryl Nock

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C Adams
Charles C Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

Clerks

AGREEMENT

**BETWEEN THE CITY OF SHEBOYGAN AND
SHEBOYGAN TRANSIT COMMISSION**

FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and Sheboygan Transit Commission, a Wisconsin transit commission established pursuant to sec. 66.1021, Wis. Stats., hereinafter called "**TRANSIT**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to promoting economic growth and development, job training, rehabilitative services and economic development, public health, safety and welfare of the Sheboygan Community; and

WHEREAS, **TRANSIT** operates a comprehensive unified local transportation system, of which the major portions are within the City of Sheboygan; and

WHEREAS, **TRANSIT** submitted a proposal for **CDBG FUNDS** to be utilized to maintain Saturday and night weekday transit service; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Forty-Two Thousand Four Hundred Ninety-Three and 00/100 (\$42,493.00) Dollars of the 2017 **CDBG FUNDS** for **TRANSIT** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by **TRANSIT** for this program year shall be the basis for the requirements that need to be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **TRANSIT** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through serving the mobility needs of youth, the elderly, the mobility impaired, low income households, zero- and one-vehicle

households and other transit dependent populations. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY TRANSIT

1. **TRANSIT** shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of **TRANSIT** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. **TRANSIT** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **TRANSIT'S** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

TRANSIT shall be compensated for actual costs incurred. The City Finance Department shall make a transfer from the CDBG Account to the City's General Fund for the **TRANSIT** compensation. The Department of City Development may authorize, in writing,

upon written request by TRANSIT, the use of HUD monies for other expenditures. The CITY agrees to compensate TRANSIT up to, but not exceeding, the total amount of Forty-Two Thousand Four Hundred Ninety-Three and 00/100 (\$42,493.00) Dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

TRANSIT shall be compensated for actual costs incurred. The City Finance Department shall make an internal transfer from the designated Community Development Block Grant Account to the City's General Fund for the TRANSIT compensation.

ARTICLE VII - QUARTERLY REPORT BY TRANSIT

Any and all expenditures of monies received by TRANSIT pursuant to the terms of this Agreement shall be made for the purpose set forth herein. TRANSIT shall provide the CITY with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15 and as necessary during the remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the information that should be provided. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the CITY shall have access to all the books and records of TRANSIT pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, TRANSIT agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY TRANSIT

TRANSIT shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **TRANSIT** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **TRANSIT** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

TRANSIT shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **TRANSIT** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **TRANSIT'S** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

TRANSIT agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **TRANSIT** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of **TRANSIT**.

TRANSIT shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

TRANSIT covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 4th day of Dec., 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Sheboygan Transit Commission has caused this Agreement to be signed this 27th day of November, 2017.

SHEBOYGAN TRANSIT COMMISSION

BY:

ATTEST:

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C. Adams
Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

AGREEMENT

BETWEEN THE CITY OF SHEBOYGAN AND

FAMILY CONNECTIONS, INC.

FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and Family Connections, a Wisconsin not for profit corporation with an office at 2508 South 8th Street, Sheboygan, Wisconsin, hereinafter called "**FAMILY CONNECTIONS**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to promoting the public health, safety and welfare of the Sheboygan community and the improvement of the lives of community youth and their families; and

WHEREAS, **FAMILY CONNECTIONS** is a child care resource and referral agency and operates a program called "Connections" which offers assistance on behalf of specific families to regulated child care providers; and

WHEREAS, **FAMILY CONNECTIONS** submitted a proposal for **CDBG FUNDS** to be utilized to provide these services to low and moderate income participants; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Two Thousand and 00/100 (\$2,000.00) Dollars of the 2017 **CDBG FUNDS** for **FAMILY CONNECTIONS** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by **FAMILY CONNECTIONS** for this program year shall be the basis for the requirements that need to be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **FAMILY CONNECTIONS** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves assisting Sheboygan families under **FAMILY CONNECTIONS**' "Connections" program which assists the parent in paying for child care, provides the family with case management services as needed, and requires attendance at monthly meetings and attendance at a budget counseling session

with Family Services. Fifty-one percent of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY FAMILY CONNECTIONS

1. **FAMILY CONNECTIONS** shall provide the necessary personnel to carry out the terms of this Agreement to assist up to three new households and seven children from the City of Sheboygan under **FAMILY CONNECTIONS'** "Connections" program at an estimated cost of nearly \$1500 for each family. The families assisted shall be under 250% of the federal poverty level.

2. The services of **FAMILY CONNECTIONS** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. **FAMILY CONNECTIONS** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **FAMILY CONNECTIONS'** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

FAMILY CONNECTIONS shall be compensated for actual costs incurred on a lump sum basis. The Department of City Development may authorize, in writing, upon written request by **FAMILY CONNECTIONS**, the use of HUD monies for other

expenditures. The CITY agrees to compensate FAMILY CONNECTIONS up to, but not exceeding, the total amount of Two Thousand and 00/100 (\$2,000.00) dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

FAMILY CONNECTIONS shall submit a written request for payment to the Department of City Development. The request for reimbursement shall itemize the actual costs incurred. The CITY agrees to make payment within fifteen (15) days of receipt of such request.

ARTICLE VII - QUARTERLY REPORT BY FAMILY CONNECTIONS

Any and all expenditures of monies received by FAMILY CONNECTIONS pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the CITY and to assist low and moderate-income people residing in such areas. FAMILY CONNECTIONS shall provide the CITY with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the CITY shall have access to all the books and records of FAMILY CONNECTIONS pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, FAMILY CONNECTIONS agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY FAMILY CONNECTIONS

FAMILY CONNECTIONS shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **FAMILY CONNECTIONS** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **FAMILY CONNECTIONS** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

FAMILY CONNECTIONS shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **FAMILY CONNECTIONS** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **FAMILY CONNECTIONS'** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

FAMILY CONNECTIONS agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **FAMILY CONNECTIONS** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of **FAMILY CONNECTIONS**.

FAMILY CONNECTIONS shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

FAMILY CONNECTIONS covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 4th day of Dec., 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Family Connections, Inc. has caused this Agreement to be signed this 21st day of November 2017.

FAMILY CONNECTIONS, INC.

BY:

ATTEST:

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

Clerks

AGREEMENT
BETWEEN THE CITY OF SHEBOYGAN AND
LAKESHORE COMMUNITY HEALTH CENTER
FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and Sheboygan Area Community Clinics INC dba Lakeshore Community Health Center, a nonprofit, incorporated organization, hereinafter called the "**LCHC**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to promoting the public health, safety and welfare of the Sheboygan community; and

WHEREAS, **LCHC** submitted a proposal for **CDBG FUNDS** to be utilized to enable the **LCHC** to partially fund its medicine project and purchase of bus tokens; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Two Thousand and 00/100 (\$2,000.00) Dollars of the 2017 **CDBG FUNDS** for **LCHC** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by **LCHC** for this program year shall be the basis for the requirements that shall be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **LCHC** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY LCHC

1. **LCHC** shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of LCHC or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. LCHC shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate LCHC'S responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

The CITY agrees to provide the LCHC up to, but not exceeding, the total amount of Two Thousand and 00/100 (\$2,000.00) Dollars of the 2017 CDBG FUNDS for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

LCHC shall submit a written request for payment to the Department of City Development. The request for payment shall clearly indicate the purpose for which the funds are to be used.

ARTICLE VII - QUARTERLY REPORT BY LCHC

Any and all expenditures of monies received by LCHC pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the CITY and to assist low and moderate-income people residing in such areas. LCHC shall provide the CITY with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the CITY shall have access to all the books and records of LCHC pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, LCHC agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY LCHC

LCHC shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the CITY, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by LCHC of any payment made under this

Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the CITY from any and all claims, demands and causes of action whatsoever which LCHC may have against the CITY under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

LCHC shall have no power to solicit proposals, bids, or contracts on behalf of the CITY. Furthermore, LCHC shall have no authority to bind the CITY or act in the CITY'S behalf in any manner whatsoever. LCHC'S authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

LCHC agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. LCHC further agrees to hold harmless the CITY, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of LCHC.

LCHC shall provide the CITY with a certificate of insurance in an amount acceptable to the CITY. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

LCHC covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 5th day of December, 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, the Lakeshore Community Health Clinic has caused this Agreement to be signed this 20th day of November, 2017.

Lakeshore Community
Health Clinic

BY:

Kristi Stearns

ATTEST:

Angiea Schmitt

Examined and Approved as to
Form and Execution this
day of December, 2017.

Charles C. Adams
Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18

Clerks

AGREEMENT

BETWEEN THE CITY OF SHEBOYGAN AND

PARTNERS FOR COMMUNITY DEVELOPMENT

FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**", and **PARTNERS FOR COMMUNITY DEVELOPMENT** a Wisconsin not for profit corporation, hereinafter called "**PARTNERS**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to job training, supporting services for minorities, fair housing and economic development/ the development and upgrade of housing and economic development in low and moderate income areas of the **CITY**; and

WHEREAS, **PARTNERS** submitted a proposal for **CDBG FUNDS** to be utilized to administer housing assistance programs. The Request for Proposals (RFP) submitted by **PARTNERS** for this program year shall be the basis for the requirements that need to be followed in regards to this contract; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Seventeen Thousand Five Hundred and 00/100 (\$17,500.00) Dollars of the 2017 **CDBG FUNDS** for **PARTNERS** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **PARTNERS** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through financial and housing counseling and educational programs to encourage individuals to become self-sufficient. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY PARTNERS

1. **PARTNERS** shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of **PARTNERS** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. **PARTNERS** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **PARTNERS'** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

PARTNERS shall be compensated for actual monthly costs incurred. The Department of City Development may authorize, in writing, upon written request by **PARTNERS**, the use of HUD monies for other expenditures. The **CITY** agrees to compensate up to, but not exceeding, the total amount of Seventeen Thousand Five Hundred and 00/100 (\$17,500) Dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

PARTNERS shall submit a written request for payment to the Department of City Development on the first day of each month. The **CITY** agrees to make payment each month within fifteen (15)

days of receipt of such request.

ARTICLE VII - QUARTERLY REPORT BY PARTNERS

Any and all expenditures of monies received by **PARTNERS** pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to administering the housing assistance programs. **PARTNERS** shall provide the **CITY** with a written report of its expenditures, quarterly, on or before January 15, April 15, July 15 & October 15, and as necessary through the remainder of the year. Additionally, **PARTNERS** shall provide the **CITY** with a written report describing its accomplishments directly related to the services it is required to perform under this Agreement and shall submit such report to the **CITY**, quarterly, on the aforementioned dates. Such report shall show the number of low or moderate income individuals or families assisted and racial data. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the **CITY** shall have access to all the books and records of **PARTNERS** pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, **PARTNERS** agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY PARTNERS

PARTNERS shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **PARTNERS** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **PARTNERS** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

PARTNERS shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **PARTNERS** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **PARTNERS'** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

PARTNERS agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **PARTNERS** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of **PARTNERS**.

PARTNERS shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

PARTNERS covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 4th day of Dec., 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Partners for Community Development has caused this Agreement to be signed this 30th day of November, 2017.

PARTNERS FOR COMMUNITY DEVELOPMENT

BY:

Lucio Fuentes
Lucio Fuentes, Executive Director

ATTEST:

Julia Roden

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C. Adams
Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18

Checks

AGREEMENT

BETWEEN THE CITY OF SHEBOYGAN AND SAFE HARBOR OF SHEBOYGAN COUNTY, INC.

FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and Safe Harbor of Sheboygan County, Inc., a Wisconsin not for profit corporation, hereinafter called "**SAFE HARBOR**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to promoting economic development, assisting low/moderate income people and promoting the public health, welfare and safety; and

WHEREAS, **SAFE HARBOR** provides transitional living services to the victims of domestic violence which it serves at its domestic abuse shelter; and

WHEREAS, **SAFE HARBOR** submitted a proposal for **CDBG FUNDS** to be utilized to support overall operating expense for the domestic abuse shelter provided by **SAFE HARBOR**; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Eight Thousand and 00/100 (\$8,000.00) Dollars of the 2017 **CDBG FUNDS** for **SAFE HARBOR** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by Safe Harbor for this program year shall be the basis for the requirements that need to be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **SAFE HARBOR** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves providing transitional services to meet the needs of individuals and families who intend to establish a living situation independent of an abusive partner.

ARTICLE II - SERVICES PROVIDED BY SAFE HARBOR

1. **SAFE HARBOR** will utilize these grant funds to support overall operating expense for the domestic abuse shelter.

2. **SAFE HARBOR** shall provide the necessary personnel to carry out the terms of this Agreement.

3. The services of **SAFE HARBOR** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

4. **SAFE HARBOR** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **SAFE HARBOR'S** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s). At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

SAFE HARBOR shall be compensated for actual costs incurred. The Department of City Development may authorize, in writing, upon written request by **SAFE HARBOR**, the use of HUD monies for other expenditures. The **CITY** agrees to compensate **SAFE HARBOR** up to, but not exceeding, the total amount of Eight Thousand and 00/100 (\$8,000.00) Dollars for the entire contract period and on a lump sum basis.

ARTICLE VI - REQUEST FOR PAYMENT

SAFE HARBOR shall submit a written request for payment to the Department of City Development. The request for reimbursement shall itemize the actual costs incurred. The **CITY** agrees to make payment each month within fifteen (15) days of receipt of such request.

ARTICLE VII - QUARTERLY REPORT BY SAFE HARBOR

Any and all expenditures of monies received by **SAFE HARBOR** pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the **CITY** and to assist low and moderate-income people residing in such areas. **SAFE HARBOR** shall provide the **CITY** with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the **CITY** shall have access to all the books and records of **SAFE HARBOR** pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, **SAFE HARBOR** agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY SAFE HARBOR

SAFE HARBOR shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **SAFE HARBOR** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **SAFE HARBOR** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

SAFE HARBOR shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **SAFE HARBOR** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **SAFE HARBOR'S** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

SAFE HARBOR agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **SAFE HARBOR** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of **SAFE HARBOR**.

SAFE HARBOR shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

SAFE HARBOR covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the **CITY** shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 4th day of Dec., 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Safe Harbor of Sheboygan County, Inc. has caused this Agreement to be signed this 21 day of November, 2017.

Safe Harbor of Sheboygan
County, Inc.

BY:

Samuel Bentley

ATTEST:

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C. Adams
Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

Clerks

AGREEMENT

**BETWEEN THE CITY OF SHEBOYGAN AND
SHEBOYGAN COUNTY INTERFAITH ORGANIZATION**

FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "CITY," and the Sheboygan County Interfaith Organization, Inc., Sheboygan, Wisconsin, a not for profit corporation, hereinafter called "SCIO".

WITNESSETH:

WHEREAS, the CITY has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "CDBG FUNDS"; and

WHEREAS, the CITY is committed to job training, supporting services for minorities and economic development; and

WHEREAS, SCIO provides assistances to mothers by providing a safe place to live along with counseling on finances, parenting, communication, meal planning, and wellness; and

WHEREAS, SCIO submitted a proposal for CDBG FUNDS to be utilized to enable SCIO to continue support Bridgeway and Beyond Transitional Living program; to serve the city's homeless women and children; and

WHEREAS, SCIO has also submitted a proposal to provide in-house social work case management and childcare for high-risk low-income women with children; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Five Thousand and 00/100 (\$5,000.00) Dollars of the 2017 CDBG FUNDS for SCIO to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by SCIO for this program year shall be the basis for the requirements that shall be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the CITY and SCIO mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through financial and housing counseling and educational programs to

encourage individuals to become self-sufficient. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

ARTICLE II - SERVICES PROVIDED BY SCIO

1. SCIO shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of SCIO or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. SCIO shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate SCIO's responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

4. SCIO shall provide services to include, but are not limited to, the following:

Bridgeway and Beyond Transitional Living Program

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

SCIO shall be compensated for actual service costs incurred. The Department of City Development may authorize, in writing, upon written request by SCIO, the use of HUD monies for

other expenditures. The CITY agrees to compensate SCIO up to, but not exceeding, the total amount of Five Thousand and 00/100 (\$5,000.00) Dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

SCIO shall submit a written request for payment to the Department of City Development. The request for payment shall clearly indicate the purpose for which the funds are to be used.

ARTICLE VII - QUARTERLY REPORT BY SCIO

Any and all expenditures of monies received by SCIO pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the CITY and to assist low and moderate-income people residing in such areas. SCIO shall provide the CITY with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the CITY shall have access to all the books and records of SCIO pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, SCIO agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY SCIO

SCIO shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the CITY, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by SCIO of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the CITY from any and all claims, demands and causes of action whatsoever which SCIO may have against the CITY under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

SCIO shall have no power to solicit proposals, bids, or contracts on behalf of the CITY. Furthermore, SCIO shall have no authority to bind the CITY or act in the CITY'S behalf in any manner whatsoever. SCIO'S authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

SCIO agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. SCIO further agrees to hold harmless the CITY, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of SCIO.

SCIO shall provide the CITY with a certificate of insurance in an amount acceptable to the CITY. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

SCIO covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability,

giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 5th day of December, 2017.

CITY OF SHEBOYGAN

BY:

Michael Vandersteen
Michael Vandersteen, Mayor

ATTEST:

Susan Richards
Susan Richards, City Clerk

IN WITNESS WHEREOF, Sheboygan County Interfaith Organization, Inc. has caused this Agreement to be signed this 27th day of November, 2017.

SHEBOYGAN COUNTY
INTERFAITH ORGANIZATION,
INC

BY:

Heidi Hummer

ATTEST:

Jodi Bonnett

Examined and Approved as to
Form and Execution this 6
day of December, 2017.

Charles C. Adams
Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

AGREEMENT
BETWEEN THE CITY OF SHEBOYGAN AND
THE SALVATION ARMY
FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and The Salvation Army of Sheboygan, an Illinois Corporation located at 710 Pennsylvania Avenue, Sheboygan, Wisconsin, a not for profit corporation, hereinafter called "**SALVATION ARMY**."

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to services for minorities, fair housing and economic development/ the development and upgrade of housing and economic development in low and moderate income areas of the **CITY**; and

WHEREAS, **SALVATION ARMY** has submitted a proposal for funding and support of a 45 bed shelter. The services provided to the residents include transportation assistance, daycare assistance, meals, personal care/hygiene products, referrals to addition community resources, and educational opportunities regarding job readiness, budget counseling, and fair housing. In addition to these services, individualized case management also addresses a variety of needs related to Social Security Income, completion of high school diplomas or equivalent, assistance finding mental health/ AODA treatment, and daily living social skills; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Thirty-one Thousand Three Hundred Eleven and 00/100 (\$31,311.00) Dollars of the 2017 **CDBG FUNDS** for **SALVATION ARMY** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by **SALVATION ARMY** for this program year shall be the basis for the requirements that shall be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **SALVATION ARMY** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through the provision of housing counseling services in the City of Sheboygan. **SALVATION ARMY** shall continue to provide supportive services for minority low and moderate-income persons and economic development in targeted areas of the **CITY**. **SALVATION ARMY** shall utilize these CDBG funds to support the 45 bed shelter. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income. Documentation shall be in a form signed by each individual or family counseled or assisted.

ARTICLE II - SERVICES PROVIDED BY SALVATION ARMY

1. **SALVATION ARMY** shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of **SALVATION ARMY** or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. **SALVATION ARMY** shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate **SALVATION ARMY'S** responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to illegally discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

SALVATION ARMY shall be compensated for actual service costs incurred on a lump sum basis with proper documentation provided. The Department of City Development may authorize, in writing, upon written request by **SALVATION ARMY**, the use of HUD monies for other expenditures. The **CITY** agrees to compensate up to, but not exceeding, the total amount of Thirty-one Thousand Three Hundred Eleven and 00/100 (\$31,311.00) Dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

SALVATION ARMY shall submit a written request for payment to the Department of City Development. The request for payment shall clearly indicate the purpose for which the funds are to be used. The **CITY** may disburse payment in one lump sum payment.

ARTICLE VII - QUARTERLY REPORT BY SALVATION ARMY

Any and all expenditures of monies received by **SALVATION ARMY** pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the **CITY** and to assist low and moderate-income people residing in such areas. **SALVATION ARMY** shall provide the **CITY** with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. **Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.**

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the **CITY** shall have access to all the books and records of **SALVATION ARMY** pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated,

canceled or not renewed, **SALVATION ARMY** agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY SALVATION ARMY

SALVATION ARMY shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the **CITY**, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by **SALVATION ARMY** of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the **CITY** from any and all claims, demands and causes of action whatsoever which **SALVATION ARMY** may have against the **CITY** under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

SALVATION ARMY shall have no power to solicit proposals, bids, or contracts on behalf of the **CITY**. Furthermore, **SALVATION ARMY** shall have no authority to bind the **CITY** or act in the **CITY'S** behalf in any manner whatsoever. **SALVATION ARMY'S** authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

SALVATION ARMY agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. **SALVATION ARMY** further agrees to hold harmless the **CITY**, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of

any of the officers, employees or agents of **SALVATION ARMY**.

SALVATION ARMY shall provide the **CITY** with a certificate of insurance in an amount acceptable to the **CITY**. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

SALVATION ARMY covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

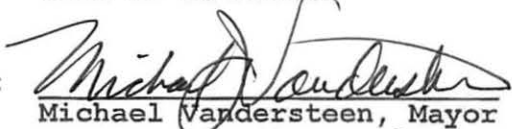
ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the **CITY** shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.


IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 2nd day of March, ~~2017~~, 2018.

CITY OF SHEBOYGAN

BY:


Michael Vandersteen, Mayor


ATTEST:


~~Susan Richards, City Clerk~~
Meredith DeBruin

IN WITNESS WHEREOF, Salvation Army of Sheboygan has caused this Agreement to be signed this 7th day of December, 2017.

SALVATION ARMY OF
SHEBOYGAN

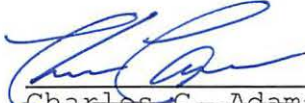
BY:


Bramwell E. Higgins
Secretary

ATTEST:


Paul D. Smith
Trustee

Examined and Approved as to
Form and Execution this 2nd
day of March, ~~2017~~
2018



Assistant ~~Charles C. Adams~~ Thomas D. Cameron
City Attorney
WI State Bar No. ~~01021454~~ 1071734

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.

The Salvaton Army - Central Territory
Contract/Document Summary

1. THQ Contract/ Document #: C45DB5

2. Division: Wisconsin and Upper Michigan Division 3. Submitted: 11/28/2017 4. Approved: 11/28/2017

5. TSA Unit: Sheboygan, WI < Wisconsin and Upper Michigan Division < Territorial Headquarters 6. City: sheboygan 7. State: Wisconsin

8. Name: WUM Sheboygan CDBG 17-18

9. Service Provided: Emergency Housing

10. Other Party: CDBG

12. Amount Granted: \$31,311.00 13. Amount Received: \$0.00

14. Funding Source:

15. Binding SA Corporation: The Salvation Army, an Illinois Corporation

16. Effective Date From: 4/1/2017 To: 3/31/2018

17. Contract Requires: ☒ Requires a certificate of insurance
☒ Contains an indemnity or hold-harmless clause

18. Processing Instructions: ☒ Scanned Copy Of Signed Signature Pages

19. Return Via: Email 20. To The Attention Of: Jennifer_Henry@usc.salvationarmy.org

12/5/17 - still needs signature for "attest section".

R-D

Clerk

AGREEMENT
BETWEEN THE CITY OF SHEBOYGAN AND
LAKE SHORE CAP, INC OF WISCONSIN
FOR CDBG FUNDS FOR 2017 PROGRAM YEAR

THIS AGREEMENT made and entered into by and between the City of Sheboygan, Wisconsin, hereinafter called the "**CITY**," and Lakeshore CAP, Inc. of Wisconsin with an office at 2508 S 8th Street, Sheboygan, WI, hereinafter called "**LCAP**".

WITNESSETH:

WHEREAS, the **CITY** has applied for, and received, a Community Development Block Grant (CFDA # 14.218) for the 2017 program year, hereinafter called "**CDBG FUNDS**"; and

WHEREAS, the **CITY** is committed to services for minorities, fair housing and economic development/ the development and upgrade of housing and economic development in low and moderate income areas of the **CITY**; and

WHEREAS, **LCAP** has submitted a proposal for funding and support to provide housing counseling services to low and moderate income households including application, screening resource and referral, landlord/tenant mediation, verifying and approving of applicants; and

WHEREAS, the Common Council for the City of Sheboygan has allocated Eighteen Thousand and 00/100 (\$18,000.00) Dollars of the 2017 **CDBG FUNDS** for **LCAP** to be used in accordance with the rules, regulations and objectives of the Community Development Program Grant. The Request for Proposals (RFP) submitted by **SHC** for this program year shall be the basis for the requirements that need to be followed in regards to this contract.

NOW, THEREFORE, in consideration of the promises, covenants, agreements and payments herein mentioned, the **CITY** and **LCAP** mutually agree as follows:

ARTICLE I - GENERAL DESCRIPTION OF PROJECT

The project involves the Community Development objectives of eliminating conditions contributing to urban blight and the deterioration of health, safety and public welfare through the provision of housing counseling services in the City of Sheboygan. **LCAP** shall continue to provide supportive services for minority low and moderate-income persons and economic development in targeted areas of the **CITY**. At least fifty-one percent (51%) of all services rendered shall be made to individuals, or families, that are low to moderate income.

Documentation shall be in a form signed by each individual or family counseled or assisted.

ARTICLE II - SERVICES PROVIDED BY LCAP

1. LCAP shall provide the necessary personnel to carry out the terms of this Agreement.

2. The services of LCAP or its employee(s) shall be performed in accordance with the United States Department of Housing and Urban Development Handbook 1300.20 (Cost Principles for Non-Profit Organizations), and Office of Management and Budget Circular A-122.

3. LCAP shall be responsible for the hiring and firing of its employee(s) and their performance of any work in connection with this Agreement. This Agreement shall not abrogate LCAP's responsibility for keeping in full force and effect worker's compensation and any other insurances as required by federal, state or local law for such employee(s).

ARTICLE III - NONDISCRIMINATION PROVISION

The parties agree not to discriminate against any employees or applicant for employment because of age, race, religion, color, handicap, marital status, sex, physical conditions, disability, developmental disability as defined in §51.01(5), Stats., or national origin, ancestry, arrest record or conviction record subject to §§111.33 to 111.36, Stats. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising, layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The parties further agree to take affirmative action to ensure equal employment opportunities.

ARTICLE IV - CONTRACT PERIOD

This Agreement is entered into for a contract period of twelve (12) months beginning April 1, 2017 and ending March 31, 2018.

ARTICLE V - COMPENSATION

LCAP shall be compensated for actual service costs incurred on a lump sum basis with proper documentation provided. The Department of City Development may authorize, in writing, upon written request by LCAP, the use of HUD monies for other expenditures. The CITY agrees to compensate up to, but not exceeding, the total amount of Eighteen Thousand and 00/100 (\$18,000.00) Dollars for the entire contract period.

ARTICLE VI - REQUEST FOR PAYMENT

LCAP shall submit a written request for payment to the Department of City Development. The request for payment shall clearly indicate the purpose for which the funds are to be used. The CITY may disburse payment in one lump sum payment.

ARTICLE VII - QUARTERLY REPORT BY LCAP

Any and all expenditures of monies received by LCAP pursuant to the terms of this Agreement shall be made for the purpose of performing services directly related to improving the quality of housing in targeted areas of the CITY and to assist low and moderate-income people residing in such areas. LCAP shall provide the CITY with a written report of its expenditures, quarterly, on or before, January 15, April 15, July 15 and October 15, and as necessary through remainder of the year. A form is attached to this agreement that should be provided quarterly to the Department of City Development that includes the required information. Failure to submit these reports by the deadline may result in holding of your request for payment and/or will be used in the approval of the following years grant awards.

ARTICLE VIII - VERIFICATIONS OF EXPENDITURES

The Finance Director/Treasurer of the CITY shall have access to all the books and records of LCAP pertaining to expenditures of monies for the purpose of verifying that such expenditures were for a public purpose inuring to the benefit of the public as provided herein.

ARTICLE IX - WAIVER OF RELOCATION COSTS

In the event this Agreement is amended, modified, terminated, canceled or not renewed, LCAP agrees and fully understands that it shall not be entitled to any relocation costs, assistance, or payments, any moving expenses, replacement facilities (in money or kind) or any expenses, costs or awards which are directly or indirectly related to such modifications or termination of this Agreement.

ARTICLE X - MODIFICATIONS

This Agreement may be modified or amended only in writing, signed by both parties.

ARTICLE XI - ASSIGNMENT BY LCAP

LCAP shall not assign, transfer, convey, pledge, sublet or otherwise dispose of this Agreement without the prior consent of the CITY, in writing.

ARTICLE XII - FINAL PAYMENT ACCEPTANCE

The acceptance by LCAP of any payment made under this Agreement, or of any final payment due on termination of this Agreement, shall constitute a full and complete release of the CITY from any and all claims, demands and causes of action whatsoever which LCAP may have against the CITY under the provisions of this Agreement.

ARTICLE XIII - LIMITATION OF AUTHORITY

LCAP shall have no power to solicit proposals, bids, or contracts on behalf of the CITY. Furthermore, LCAP shall have no authority to bind the CITY or act in the CITY'S behalf in any manner whatsoever. LCAP's authority is hereby limited to those duties and responsibilities specifically enumerated herein.

ARTICLE XIV - LIABILITY INSURANCE AND HOLD HARMLESS CLAUSE

LCAP agrees to provide liability protection for its officers, employees and agents while acting within the scope of their employment. LCAP further agrees to hold harmless the CITY, its officers, agents and employees from any and all liability, including claims, demands, lawsuits, costs, damages and expenses of every kind and description (including death), or damages to persons or property arising out of or in connection with or occurring during the course of this Agreement where such liability is founded upon or grows out of the acts or omissions of any of the officers, employees or agents of LCAP.

LCAP shall provide the CITY with a certificate of insurance in an amount acceptable to the CITY. Such certificate of insurance shall be attached to the original executed Agreement.

ARTICLE XV - CONFLICT OF INTEREST

LCAP covenants and agrees that no officer or employee of the corporation has any interest, nor shall they acquire any interest, directly or indirectly, which would conflict in any manner or degree with the performance of the project or services to be provided herein. Further, the corporation covenants that in the performance of this Agreement it shall not employ any person having such interest.

ARTICLE XVI - TERMINATION

For breach or violation of any of the conditions of this Agreement, the CITY shall have the right to cancel, terminate or suspend this Agreement in whole or in part without liability, giving notice in writing to the organization at its last-known post office address.

IN WITNESS WHEREOF, the City of Sheboygan has caused this instrument to be executed by Michael Vandersteen, Mayor, and Susan Richards, City Clerk, this 3 day of January, 2017.

CITY OF SHEBOYGAN

BY:


Michael Vandersteen, Mayor

ATTEST:


Susan Richards, City Clerk

IN WITNESS WHEREOF, Lakeshore CAP, Inc of Wisconsin has caused this Agreement to be signed this 4th day of December, 2017.

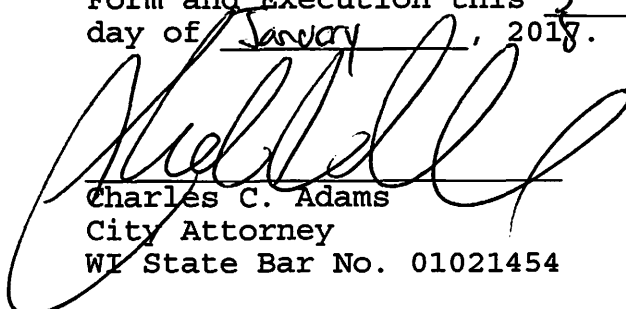
LAKESHORE CAP, INC OF
WISCONSIN

BY:



ATTEST:

Examined and Approved as to
Form and Execution this 3rd
day of January, 2017.


Charles C. Adams
City Attorney
WI State Bar No. 01021454

This Agreement is authorized by and in accordance with Res.
No. 86-17-18.



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/4/2017

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER M3 Insurance Solutions, Inc. 828 John Nolen Drive Madison WI 53713	CONTACT NAME: Alex Friedl PHONE (A/C, No, Ext): 608.288.2898 FAX (A/C, No): E-MAIL ADDRESS: alex.friedl@m3ins.com PRODUCER CUSTOMER ID #: APPLE-1
INSURED Applied Ecological Services Inc 17921 West Smith Road Brodhead WI 53520-9355	INSURER(S) AFFORDING COVERAGE INSURER A: Zurich American Insurance Co. INSURER B: Tokio Marine Specialty Ins. Co INSURER C: INSURER D: INSURER E: INSURER F:
	NAIC # 16535

COVERAGES**CERTIFICATE NUMBER:** 998207708**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PROJECT <input checked="" type="checkbox"/> LOC	Y	GLO-0111561-02	3/1/2017	3/1/2018	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS		BAP0111558-02	3/1/2017	3/1/2018	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DEDUCTIBLE <input checked="" type="checkbox"/> RETENTION \$0		AUC0111682-02	3/1/2017	3/1/2018	EACH OCCURRENCE \$ 5,000,000 AGGREGATE \$ 5,000,000 \$ \$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input checked="" type="checkbox"/> N <input type="checkbox"/> Y	WC-0111572-02	3/1/2017	3/1/2018	<input checked="" type="checkbox"/> WC STATUTORY LIMITS <input type="checkbox"/> OTHER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
B	Professional/ Pollution Liability		PPK1747073	12/1/2017	3/1/2019	Professional/Retn 5,000,000/20,000 Pollution/Retention 2,000,000/50,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

Project: 16-0298/Sheboygan River Maintenance

Certificate Holder is additional insured as respects General Liability where required by written contract.

CERTIFICATE HOLDER**CANCELLATION**

CERTIFICATE HOLDER City of Sheboygan 828 Center Avenue, Suite 104 Sheboygan WI 53081	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
--	---

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III

Res No. _____ - 17 - 18. By Alderperson Wolf. November 6, 2017.

A RESOLUTION to authorize a transfer of appropriations in the 2017 Budget.

Establish estimated revenue and appropriation for 2017 Community Development Block Grant Entitlement Program.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2017 Budget for the purposes of:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Community Block Grant Fund Entitlement 21761100-431901-0	Community Block Grant Fund NSRA No. 1 Officers 21796100-540100	\$30,000
	Family Connections 21798100-590100	\$2,000
	Partners for Community Development 21798100-590100	\$17,500
	Shoreline Metro 21793200-590100	\$42,493
	Sheboygan County Interfaith 21798100-590100-10268	\$5,000
	Park Facilities 21753000-631100	\$141,000
	Salvation Army 21798100-590100	\$31,311
	Lakeshore CAP 21798100-590100	\$18,000
	Lakeshore Community Health Center 21798100-590100	\$2,000
	Family Service Association 21798100-590100	\$10,000
	Safe Harbor	

Suspend
Pass

21798100-590100	\$8,000
Administration	
21798100-521500-10400	\$158,406
Street Lighting and Trees	
21761100-631100	\$116,322
City Facilities - City Green	
21761100-631300	\$100,000
Neighborhood Improvements	
21761100-631100	\$10,000
Fair Housing Assessment	
21761100-521900	\$25,600
Historic Preservation	
21761100-540100	\$74,400

BE IT FURTHER RESOLVED: That the City Clerk publish this budget change according to §65.90(5) of the Wisconsin Statutes.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III
Res. No. _____ - 17 - 18 . By Alderperson Belanger. November 6, 2017.

A RESOLUTION to urge the President of the United States and the United States Congress to continue the federal historic tax credit program and to otherwise provide with respect thereto.

WHEREAS, the federal Historic Tax Credit program (HTC) as we know it today was put in place by Congress and the Reagan Administration to attract capital to historic rehabilitation projects that help stimulate local economies; and

WHEREAS, since the inception of the HTC, it has created over 2.4 million jobs, rehabilitated more than 42,000 buildings, and leveraged \$131.8 billion in private investment; and

WHEREAS, recognizing the importance of this successful federal economic development program, more than 35 states have enacted complementary state historic tax credit programs to help revitalize the commercial downtowns of their cities and Main Street communities; and

WHEREAS, federal HTC projects have a 99 percent success rate, leverage four private dollars for every dollar of federal support, and are catalytic, building neighborhood confidence and generating follow-on projects for blocks around; and

WHEREAS, over the life of this program, the HTC has generated \$29.8 billion in federal tax revenues compared to \$25.2 billion in credits allocated-more than paying for itself; and

WHEREAS, the federal HTC program has assisted in many projects in the City of Sheboygan and have provided millions of the dollars of incentives to convert old manufacturing facilities into affordable housing and most recently provide tax credits to rehabilitation of the former Washington School into affordable apartments; and

*Suspend
Pass*

NOW THEREFORE BE IT RESOLVED that the City of Sheboygan supports the federal Historic Tax Credit program and urges the President of the United States and the United States Congress to continue the federal Historic Tax Credit program.

BE IT FURTHER RESOLVED that the reason for the suspension of rules is to allow this Resolution to be sent to Wisconsin Congressman before a vote is taken as anticipated in early November.

HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. _____ 17 - 18. By Alderperson Donohue and Bohren.
November 6, 2017.

A RESOLUTION to authorize establishing an appropriation in the 2017 Budget for grant funds received in the Fire Department.

Establish estimated revenue and appropriation for an assistance grant received from the State of Wisconsin for the Fire Department ambulance.

<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
Ambulance Fund	Ambulance Fund	
State grant	Tools and equipment	
28022500-431246	28022500-530255	\$8,730

Finance +
Personnel

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. _____ - 17 - 18. By Alderperson Draughon. November 6, 2017.

A RESOLUTION authorizing the appropriate City officials to execute the Joint Powers Agreement for Sheboygan County and City of Sheboygan 911 Emergency Systems.

WHEREAS, Sheboygan County and the City of Sheboygan have each implemented an Emergency 911 System for the purposes of providing emergency services to residents and visitors of these municipalities, including fire fighting, law enforcement, ambulance, medical and other emergency services; and

WHEREAS, Sec. 256.35(9), Wis. Stats., "Joint Powers Agreement," requires that in implementing 911 systems as has been done by both Sheboygan County and the City of Sheboygan, municipalities shall annually enter into a Joint Powers Agreement, which Agreement shall be applicable on a daily basis and which shall provide that if an emergency services vehicle is dispatched in response to a request through either the Sheboygan County 911 System or the City of Sheboygan 911 System, such vehicle shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries.

NOW, THEREFORE, BE IT RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to execute the Joint Powers Agreement - Sheboygan County and City of Sheboygan 911 Emergency Systems, effective for calendar year 2018, a copy of which is attached hereto and incorporated herein.

BE IT FURTHER RESOLVED: That the City Clerk is hereby authorized and directed to file a fully executed copy of this Joint Powers Agreement with the State of Wisconsin Department of Justice.

Public Safety

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

**JOINT POWERS AGREEMENT
SHEBOYGAN COUNTY AND CITY OF SHEBOYGAN
911 EMERGENCY SYSTEMS**

WHEREAS, Sheboygan County and the City of Sheboygan have each implemented an Emergency 911 System for the purposes of providing emergency services to residents and visitors of these municipalities, including fire fighting, law enforcement, ambulance, medical and other emergency services; and

WHEREAS, Sec. 256.35(9), Wis. Stats., "Joint Powers Agreement," requires that in implementing 911 systems as has been done by both Sheboygan County and the City of Sheboygan, municipalities shall annually enter into a Joint Powers Agreement, which Agreement shall be applicable on a daily basis and which shall provide that if an emergency services vehicle is dispatched in response to a request through either the Sheboygan County 911 System or the City of Sheboygan 911 System, such vehicle shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional boundaries.

THEREFORE, in consideration of the mutual promises, agreements and conditions contained herein, it is hereby jointly agreed between Sheboygan County and the City of Sheboygan as follows:

1. That effective January 1, 2018, this Agreement shall, thereafter, be applicable on a daily basis from said date through December 31, 2018.
2. That if an emergency services vehicle operated by either Sheboygan County or the City of Sheboygan, or operated by an agency with which either municipality contracts for that particular emergency service, is dispatched in response to a request through the Sheboygan County emergency 911 System or the City of Sheboygan 911 System, such vehicle (whether owned and operated by the municipality or by the agency) shall render its services to the persons needing the services, regardless of whether the vehicle is operating outside the vehicle's normal jurisdictional (or as defined by contract) boundaries.

3. That a copy of this Agreement shall be filed with the State Department of Justice, as required by Sec. 256.35(9)(c), Wis. Stats.

Dated this ____ day of _____, 2017.

SHEBOYGAN COUNTY

BY: _____

Sheriff

Dated this ____ day of _____, 2017.

CITY OF SHEBOYGAN

BY: _____

Michael J. Vandersteen
Mayor

ATTEST: _____

Susan Richards
City Clerk

This Agreement is authorized by and in accordance with Res.
No. - 17 - 18 .

III

Res. No. _____ - 17 - 18. By Alderperson Draughon. November 6, 2017.

A RESOLUTION authorizing acceptance of 2017 Wisconsin Bureau of Transportation Safety, Impaired Driving Enforcement Grant.

WHEREAS, the City of Sheboygan Police Department has the opportunity to obtain a grant in the total amount of \$60,200 from the Wisconsin Department of Transportation, Bureau of Transportation Safety, to assist in developing the city's capacity to provide additional patrols engaging in Impaired Driving Enforcement.

WHEREAS, in order to obtain the grant in the amount of \$60,200 it was necessary for the Police Chief to submit an application through the Wisconsin Department of Transportation, Bureau of Transportation Safety; and

WHEREAS, the funding received would be \$60,200 from Federal sources with a local match of 25% required;

WHEREAS, the 25% match would be met within the 2018 Police Department Budget.

NOW, THEREFORE, BE IT RESOLVED: that the City of Sheboygan Common Council authorizes the Chief of Police to sign all documents necessary for the grant application and the administration thereof.

Public Safety

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III
Res. No. _____ - 17 - 18. By Alderperson Wolf. November 6, 2017.

A RESOLUTION adopting the City of Sheboygan Downtown Sheboygan Parking Study as prepared by Carl Walker consultants.

WHEREAS, in early 2017, the City of Sheboygan selected Carl Walker to conduct an assessment of the city's downtown parking conditions. The purpose of this assessment was to analyze current downtown parking supply and demand, existing policies and practices, and to provide the city with an integrated proactive and strategic management solution that maximizes program efficiencies while providing high levels of customer service.

RESOLVED, that the City of Sheboygan does hereby adopt the City of Sheboygan Downtown Sheboygan Parking Study dated October 23, 2017, in form substantially similar to the documents attached hereto and incorporated herein by this reference.

Transit

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



CITY OF SHEBOYGAN

Downtown Sheboygan Parking Study | Final Report

October 23, 2017

Carl Walker a division of **WGL**

Ideas for parking. SOLUTIONS FOR **PEOPLE**

5136 Lovers Lane, Suite 200, Kalamazoo, MI 49002
269.381.2222 | wgiparking.com

Jon Forster, CAPP
jon.forster@wginc.com

CITY OF SHEBOYGAN

Downtown Sheboygan Parking Study | Final Report

October 23, 2017



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SECTION I – EXECUTIVE SUMMARY

Parking is a key component of vibrant and viable downtowns. An efficient and effective parking program provides the opportunity for residents and visitors to enjoy living, working and recreating downtown. In Sheboygan, the Parking Utility serves the community with on-street and off-street parking options spread throughout the downtown, riverfront and South Pier areas.

Sheboygan has an adequate supply of parking spaces to meet current parking demand. In the study area, there are over 1,000 public on-street parking spaces, and over 3,100 off-street parking spaces. The Parking Utility manages over 1,500 of the off-street parking spaces, while the rest are controlled by various private entities. Taken as a whole, the three parking areas (downtown, Riverfront, South Pier) had less than 50% of the overall parking supply occupied on the three days when car count data was collected.

The downtown core area similarly had peak parking occupancy levels of less than 50%. The riverfront had peak occupancy levels of 55%, and South Pier had peak occupancy of under 40%. At this time, there is not a need for more parking supply in any of the three areas. However, development of a current surface parking lot could change downtown parking dynamics. Development would cause the loss of existing parking spaces and increase the parking demand from the new land use. Parking demand should be measured regularly in order to plan for future development opportunities and staying ahead of parking needs.

In order to support the growing downtown, the Parking Utility should undertake some operational changes to make more parking spaces available and to give patrons more options to meet their parking needs. The Utility parking lots currently provide reserved spaces, with a monthly permit holder provided a designated numbered parking space. This policy should be changed to pooled permit parking. A parking permit would provide access to an entire parking lot, but not a specific space. This policy would allow the Utility to sell additional spaces in most lots and open up more parking to the public. Depending on the size of the parking area, and the patron mix, it may be possible to add 10% - 50% more permits. This is possible because most people do not use their parking spaces each day due to illness, vacation, out of town, etc. The Grand Stay parking lot could also have daytime parking permits, as most of their activity is in the evening. The Parking Utility would need to monitor the lots regularly to assure available spaces for those holding permits. The goal is to have the parking lots regularly 80%-90% full in order to achieve maximum efficiency. Parking occupancy levels over 90% create patron dissatisfaction with the difficulty of finding the last few spaces.

Parking rates and allocation should be based on market factors and patron choice. The highest demand parking areas should charge a higher parking rate, with less utilized areas charging a lower rate in order to allow patrons to make the decision on where they would like to park. Market based pricing should extend to the parking meters as well, with on-street parking having higher parking rates than off-street parking. The parking meters provide the downtown with premium on-street parking spaces and create turnover so there are generally open spaces within a short distance of the patron destination. Meter rates are low, but help to provide necessary revenue to minimize the annual assessments with the parking districts. Meter time limits should be extended to three hours to provide extended parking time for those coming downtown. Regular, but not overbearing, enforcement is a necessary component to maintain customer satisfaction for both on-street parking and off-street permit parking.

SECTION II – PURPOSE OF STUDY & PROJECT APPROACH

Introduction/Overview

In early 2017, the City of Sheboygan selected Carl Walker to conduct an assessment of the City's downtown parking conditions. The purpose of this assessment was to analyze current downtown parking supply and demand, existing policies, practices and programs and to provide the City with an integrated, proactive and strategic management solution that maximizes program efficiencies while providing high levels of customer service. A point of emphasis was to identify the areas of heavy parking demand and determine if additional parking supply is warranted.

Recognizing that an efficient and well managed parking system is vital to the economic success of downtown, the City's ultimate goal with this downtown parking analysis is to develop an efficient, cost-effective and customer-focused parking management plan that will leverage the City's parking assets to support the continued growth and development of the downtown.

Project Approach and Methodologies

The study area focused on the traditional downtown area along 8th St. from Michigan Ave. to the intersection south of Pennsylvania Ave. We also conducted data collection in the Riverfront and South Pier areas to better understand the parking dynamics in these sections that are in close proximity to downtown.

Carl Walker conducted extensive data collection on existing conditions, including three days of vehicle car counts. In addition to performing field observations and statistical analyses of existing conditions, our information gathering relied on outreach and direct communication with key staff and other downtown stakeholders. We conducted one-on-one meetings with City leadership, senior staff members, representatives of private sector employers and business owners. To gain a broader understanding of the attitudes and perceptions of the community at large, we conducted an online survey via Survey Monkey that was targeted at the City business owners.

SECTION III – SUMMARY OF CURRENT PARKING CONDITIONS

Existing Parking Supply

The parking supply in downtown is a combination of on-street public (municipal) parking, off-street public (municipal) parking lots and off-street private parking lots. Some of the off-street private parking lots were open to the public, while others were reserved for private use. The complete parking inventories are noted in **Appendix A**.

Parking Supply

Within the defined study area there are 1,015 on-street public parking spaces and 3,187 off-street parking spaces. The parking inventory further breaks down into the following categories:

- 644 On-Street Spaces in the Downtown Core (Red Shading)
- 371 On-Street Spaces in Riverfront and South Pier Districts
- 1,120 Spaces in City Operated Municipal Lots
- 1,906 Off-Street Spaces in the Downtown Core
- 736 Spaces in Downtown Core City Operated Municipal Lots
- 412 Total Public Spaces in the South Pier District (does not include residential or resort parking)
- 850 Total Parking Spaces for Blocks 18, 20, 22, and 24 in the Riverfront District (includes private parking lots)



Current Parking Demand

To understand the parking dynamics in Sheboygan, we measured the number of vehicles in the public parking areas on two typical weekdays (Thursday June 22, 2017 and Wednesday July 12, 2017), and a Friday evening (June 23, 2017). The complete parking occupancy data collection information is in **Appendix A**.

Entire Study Area

Taken as a whole, the study area did not reach 50% occupancy on any of our data collection dates. Parking occupancy levels peaked in the 40% - 45% range for the weekdays and just under 30% on the weekend evening. Peak times are 10am to noon during the weekday, and 6pm to 8 pm in the evening.

OFF – STREET PARKING OCCUPANCY FOR THE ENTIRE STUDY AREA

Off - Street Parking Occupancy					
Thursday, June 22, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
3,187	1,020	1,245	1,272	1,193	1,120
Occ %	32%	39%	40%	37%	35%

Off - Street Parking Occupancy					
Wednesday, July 12, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
3,187	1,103	1,303	1,280	1,188	914
Occ %	35%	41%	40%	37%	29%

Off - Street Parking Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
3,187	810	690	576	468
Occ %	25%	22%	18%	15%

ON – STREET PARKING OCCUPANCY FOR THE ENTIRE STUDY AREA

On - Street Parking Occupancy					
Thursday, June 22, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
1,015	201	290	326	279	295
Occ %	20%	29%	32%	27%	29%

On - Street Parking Occupancy					
Wednesday, July 12, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
1,015	234	341	407	386	275
Occ %	23%	34%	40%	38%	27%

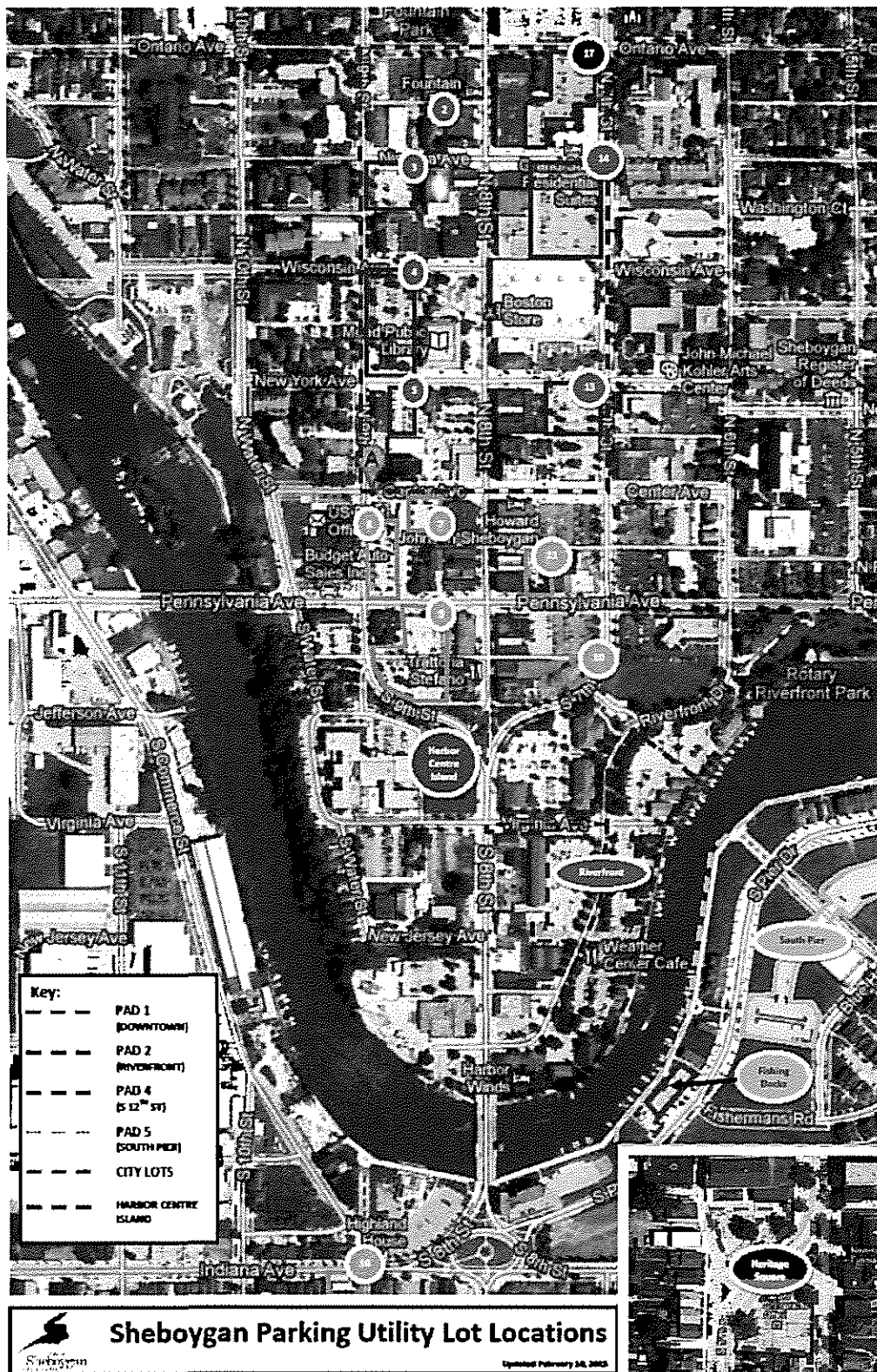
On - Street Parking Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
1,015	254	304	290	180
Occ %	25%	30%	29%	18%

PARKING UTILITY PARKING LOT OCCUPANCY

The Parking Lots Managed by the Parking Utility had peak occupancies ranging from 42% - 48%. The peak evening occupancy was 18%.

Sheboygan Parking Utility Parking Lots - Downtown Core						
Thursday, June 22, 2017						
Lot #	Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
Lot 2	27	0	7	7	7	7
Lot 3	50	4	6	4	5	5
Lot 4	92	1	37	26	33	44
Lot 5	39	22	25	38	23	23
Lot 7	44	14	12	18	18	9
Lot 8	41	13	14	12	14	11
Lot 9	134	29	38	57	41	47
lot 10	15	9	10	10	5	5
Lot 11	21	9	8	6	6	9
Lot 13	64	27	37	25	33	20
Lot 14	110	43	73	73	78	57
Lot 17	99	38	36	34	27	32
	736	209	303	310	290	269
Total Off-Street Parking Occupancy %		28.4%	41.2%	42.1%	39.4%	36.5%

Sheboygan Parking Utility Parking Lots - Downtown Core						
Wednesday, July 12, 2017						
Lot #	Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
Lot 2	27	3	5	8	9	7
Lot 3	50	3	4	8	5	6
Lot 4	92	53	55	64	37	16
Lot 5	39	21	28	24	20	17
Lot 7	44	7	11	17	12	16
Lot 8	41	13	18	19	13	8
Lot 9	134	26	35	41	35	35
lot 10	15	6	10	10	6	0
Lot 11	21	8	10	7	5	10
Lot 13	64	27	34	37	36	18
Lot 14	110	72	72	75	65	46
Lot 17	99	37	56	40	37	48
	736	276	338	350	280	227
Total Off-Street Parking Occupancy %		37.5%	45.9%	47.6%	38.0%	30.8%



Downtown Core

Parking occupancy in the downtown core was slightly higher than the overall parking occupancy. The July 22, 2017 data shows parking occupancy near 50% at the noon data collection period in both on-street and the off-street parking. The evening counts showed occupancy levels below 30% in the core area.

OFF-STREET PARKING IN THE DOWNTOWN CORE FOR THE THREE COLLECTION DATES

Downtown Core Off-Street Parking Occupancy					
Thursday, June 22, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
1,906	623	814	770	759	731
Occ %	33%	43%	40%	40%	38%

Downtown Core Off-Street Parking Occupancy					
Wednesday, July 12, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
1,906	729	870	890	778	599
Occ %	38%	46%	47%	41%	31%

Downtown Core Off-Street Parking Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
1,906	531	353	347	320
Occ %	28%	19%	18%	17%

ON – STREET PARKING IN THE DOWNTOWN CORE FOR THE THREE COLLECTION DAYS

Downtown Core On - Street Occupancy					
Thursday, June 22, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
644	127	204	239	207	224
Occ %	20%	32%	37%	32%	35%

Downtown Core On - Street Occupancy					
Wednesday, July 12, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
644	129	252	322	290	192
Occ %	20%	39%	50%	45%	30%

Downtown Core On - Street Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
644	153	181	198	119
Occ %	24%	28%	31%	18%

Riverfront District (Blocks 18, 20, 22, 24)

The Riverfront district has plentiful parking with 850 spaces; 386 in private parking lots and 464 public spaces. We observed available parking on all three data collection dates, with peak occupancy of 43% at noon on June 22nd. The Utility lots had higher levels occupancy, with peak occupancies of 55% at noon on the June 22nd collection.

Riverfront Parking Occupancy					
Monday, June 19, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
850	273	311	362	312	280
Occ %	32%	37%	43%	37%	33%

Riverfront Parking Occupancy					
Tuesday, June 20, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
850	282	314	302	300	221
Occ %	33%	37%	36%	35%	26%

Riverfront Parking Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
850	237	266	178	82
Occ %	28%	31%	21%	10%

Parking Utility Riverfront Lots Parking Occupancy						
Thursday, June 22, 2017						
Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
Riverfront	94	11	21	49	28	28
Riverfront	140	43	46	49	50	55
Riverfront	57	10	14	34	18	40
Riverfront	93	70	83	78	71	66
Riverfront Off-Street Total	384	134	164	210	167	189
		35%	43%	55%	43%	49%

Parking Utility Riverfront Lots Parking Occupancy						
Wednesday, July 12, 2017						
Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
Riverfront	94	12	16	35	22	13
Riverfront	140	61	58	37	47	25
Riverfront	57	5	11	17	24	53
Riverfront	93	75	80	75	77	33
Riverfront Off-Street Total	384	153	165	164	170	124
		40%	43%	43%	44%	32%

Parking Utility Riverfront Lots Parking Occupancy					
Friday, June 23, 2017					
Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
Riverfront	94	30	62	24	6
Riverfront	140	12	15	10	6
Riverfront	57	38	50	38	10
Riverfront	93	66	38	40	11
Riverfront Off-Street Total	384	146	165	112	33
		38%	43%	29%	9%

South Pier Parking Occupancy

In the South Pier District the primary parking areas are public on-street spaces and Utility managed public lots. There is no charge for parking in this district. We did not collect data at the Blue Harbor Resort or the residential parking. The peak occupancy was measured at 6 pm on Friday, June 23rd at 35%. The South Pier District will likely have an increase in parking demand as the area continues to develop; however, there is enough parking supply for significant growth. A separate report dated August 22, 2016, conducted by Traffic Analysis and Design, Inc. projects there will be ample parking even after the completion of the apartments later in 2017.

South Pier Parking Occupancy					
Thursday, June 22, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
412	48	59	62	55	86
Occ %	12%	14%	15%	13%	21%

South Pier Parking Occupancy					
Wednesday, July 12, 2017					
Capacity	8:00 AM	10:00 AM	NOON	2:00 PM	4:00 PM
412	70	70	74	76	97
Occ %	17%	17%	18%	18%	24%

South Pier Parking Occupancy				
Friday, June 23, 2017				
Capacity	4:00 PM	6:00 PM	8:00 PM	10:00 PM
412	103	143	99	43
Occ %	25%	35%	24%	10%

Summary of Parking Occupancy

The City and private land owners have created over 4,000 parking spaces within the parking study boundaries. There are additional on-street metered and free spaces and off-street parking lots in the surrounding blocks. We conducted three days of occupancy counts to measure the parking demand and determine if the supply is adequate to meet the parking demand.

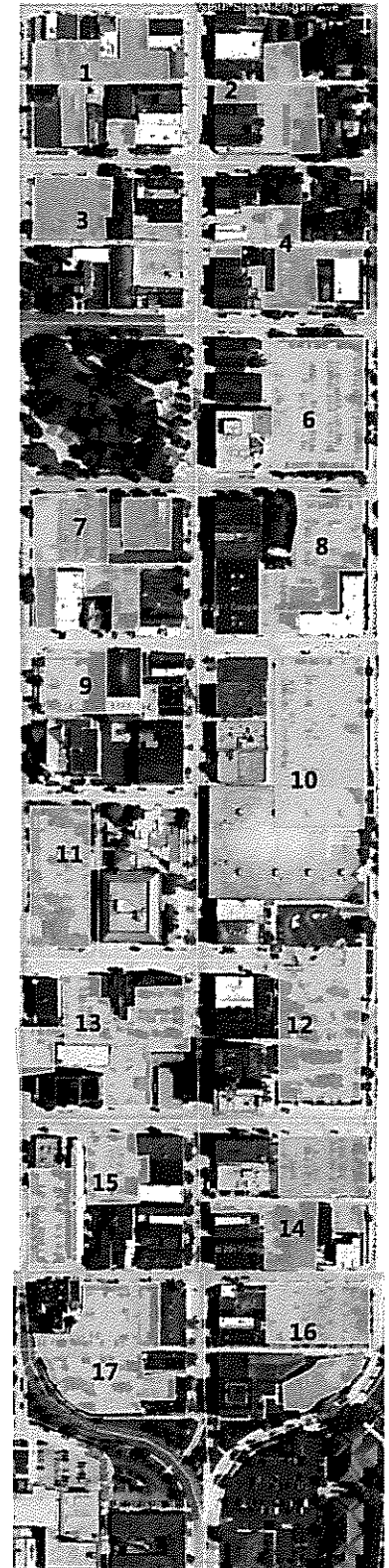
The occupancy counts indicated there was not a specific section where parking demand exceeded supply. The area near Blocks 10, 11 and 12 had peak occupancies near 65% at the 10 am and noon counts. The Riverfront lots had peak off-street occupancies of 55% at noon on both the June 22nd and July 12th counts.

Overall, there is adequate parking supply to meet the current demands of downtown workers, residents and visitors. The new Encore Apartments are providing on-site parking for residents and will not significantly increase the parking demand for public parking once they are open. With no other planned developments, the parking supply should be adequate until there is a change in building occupancies or new development.

There is generally not a need to add parking spaces in a downtown district until occupancy levels regularly exceed 80%. When occupancies reach 85% or greater, patron and visitor satisfaction typically decreases, as it becomes difficult to find the few remaining parking spaces.

The graphic on the right shows the amount of land dedicated to parking in the downtown core from Michigan St. to south of Pennsylvania St. between 7th and 9th Streets. There is parking on every block except Fountain Park. The graphic does not include the almost 650 on-street parking spaces in the downtown core. Most of the parking lots are along 7th and 9th Streets, leaving the block face of 8th St. most intact, creating contiguous storefronts and a walkable urban setting.

As the downtown continues to develop, it is likely that a portion of the perimeter parking lots will be utilized for buildings and uses other than parking. In developing these lots, there will be an accelerated increase in parking demand. First, there is the loss of parking spaces on the lot; second, is the increased parking demand from the new development. As development occurs, the Parking Utility should continue to monitor parking supply and demand to determine when the City reaches a point of needing to create additional parking.



= Parking Study Block Number

Accessible Parking

Some of the municipal public parking lots appear to not meet current design requirements for Accessible parking. Several spaces do not have the required width and access aisle, and in some locations, required Americans with Disabilities Act (ADA) signs are missing. Lot B in the South Pier district for example does not have the hatched access aisle next to the space.

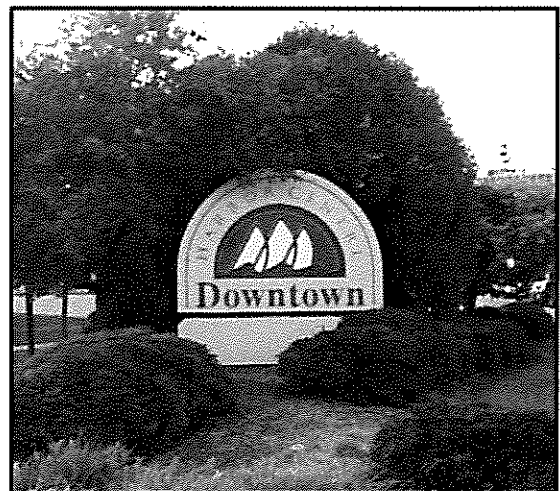
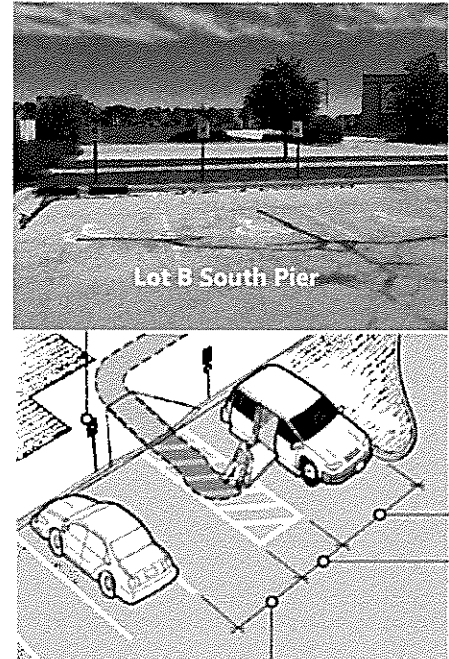
Parking Enforcement

Parking enforcement is performed by the police department. The police have one full time and two part time Community Safety Officers (CSO) that patrol the entire city for traffic, parking and other violations. The CSO's regularly write expired meter tickets in downtown. Other violations, such as overtime meters (exceeding two hour time limit) or parking in a reserved space, are handled on a complaint basis.

The CSO's issue handwritten paper citations that are processed by the Police Department. The Police processes the handwritten citations; entering the data, receiving collections and following up on unpaid citations. The Police Department receives the revenue from paid citations. The Municipal Court adjudicates disputed citations.

Parking Related Signage and Wayfinding

Effective wayfinding programs create a sense of welcoming for both regular and occasional patrons of downtown. Likewise, poor programs can convey that downtown is not "open for business" or an attractive place to go. The Utility has created a branding program for the Municipal Parking Lots that is easy to recognize and uses the International ® symbol for parking. The signs also incorporate Downtown branding strategies and standards.



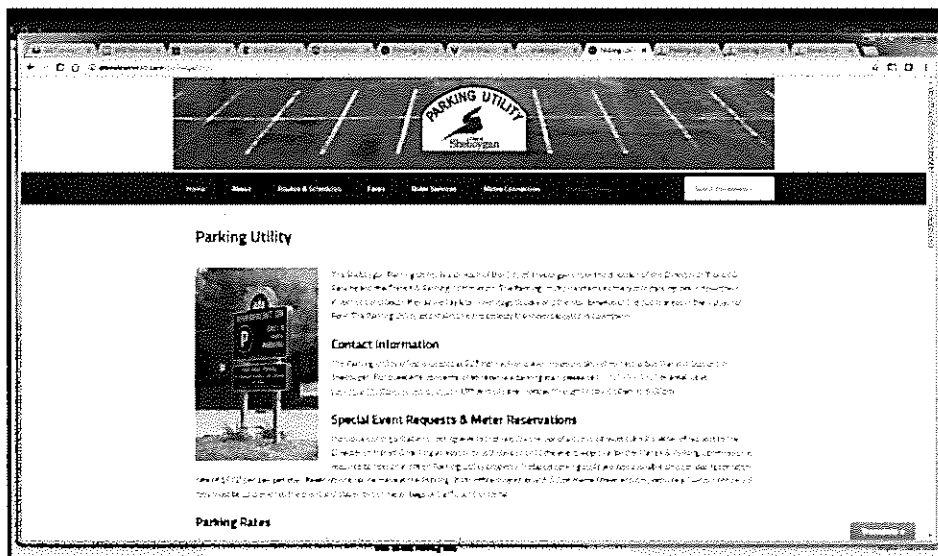
Existing Municipal Parking and Wayfinding Signs



The parking lot signs communicate the specific hours of operations and policies. The secondary signs indicate whether the parking lot is for reserved or metered, with free evening and weekend parking.

The Parking Utility has developed a webpage that is well organized and provides pertinent information regarding parking and related services such as contact information, maps for both on-street and off-street parking, a Reserved Lot Agreement form and other basic information.

Parking Utility Webpage



Current Management and Operational Structure

The downtown parking system is managed by the Parking Utility out of the Shoreline Metro office. The Utility oversees the financial responsibilities of the system, and administers the following services:

- Parking Meter Maintenance
- Signage and Wayfinding
- Responding to Specific Needs and Questions from Downtown Business Owners and Patrons
- Housekeeping and Weed Control in the Parking Lots
- Collection of Coins from Parking Meters
- Invoicing and Collection of Monthly Parking Fees
- Contracting for Lot Repair and Asphalt Maintenance

Services provided by other City departments:

- Department of Public Works
 - Snow and ice control – on-street and parking lots
 - Lighting and basic maintenance
- Police Department
 - Enforcement of Parking Ordinances
 - Unpaid Meters
 - ADA Parking
 - Vehicles in Unauthorized Spaces (By Complaint Only)
 - Other Violations as Requested
- Finance Department
 - Tracks revenue and expenses for Utility budget
 - Creates and issues invoices for annual Parking Utility Assessment

The Parking Utility has two full-time year round staff, with three seasonal staff during the summer months. Other Shoreline Metro staff such as Director Derek Muench and administrative support staff dedicate approximately 30% of their time to management of the Parking Utility.

On-Street Parking

All Downtown parking meters charge 30 cents per hour. There are a limited number of 15 minute meters, but most meters have a two-hour time limit. The Police department issues expired meter citations as part of their daily duties, but do not have staff dedicated to downtown parking. The police issue citations for vehicles exceeding the two hour time limit upon complaint, but do not regularly chalk vehicles for overtime violations.

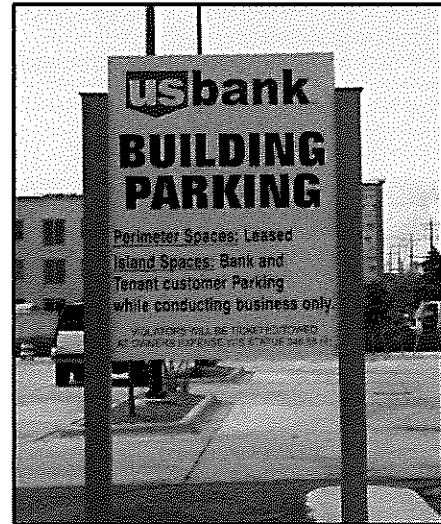
In order to expand employee parking downtown, the Parking Utility implemented on-street parking permits (\$22 per month) for all day parking on certain non-core areas of downtown. The on-street permit program map is shown below.



Off-Street Parking

There are 736 Utility off-street parking spaces in the core area of downtown, and 796 Utility parking spaces in the Riverview and South Pier areas. There is no charge for the spaces in the Riverview and South Pier areas. In the downtown core area, parking permits are \$29 per month. The parking spaces are assigned by number and reserved for the patron assigned to the space. The police issue parking citations for parking in a space without a permit upon complaint by the patron assigned that space. The Utility does not issue hangtags, stickers or physical permits for the lots.

The Utility has a waiting list for available parking at several lots. The reserved parking space allocation has caused a shortage in downtown employee parking. A secondary parking market has emerged with USBank and the Econo-Lodge Hotel offering leased monthly parking.



Finances

Year End Parking Utility Revenue and Expenses over the past five years is shown below.

City of Sheboygan Parking Revenue (Not Including Assessment)					
	2012	2013	2014	2015	2016
Revenue for Services	\$283,013	\$267,285	\$275,471	\$280,316	\$240,128
Expenses	\$383,844	\$447,015	\$376,570	\$381,885	\$447,196
Difference	(\$100,831)	(\$179,730)	(\$101,099)	(\$101,569)	(\$207,068)

The Parking Utility has had average annual revenue of \$269,000 and average annual expenditures of \$407,000 over the past five years. Revenue from services has been less than expenses in each of the past five years. Significant findings in the Financial Statements of the Parking Utility include:

- Variations in cost of snow removal from year to year can be as much as \$40,000.
- The Parking Utility pays Shoreline Metro \$70,200 annually for rent and administrative services to support the Parking Utility.
- Meter revenue is usually 20% - 40% higher than parking lot stall rental revenue.
- Revenue for services was down 14% in 2016 compared to 2015, and the lowest of the five years reviewed.

The shortage between total expenses and total income is made up by the property owners with an annual assessment in the four administrative districts within the Utility. Parking Utility staff work to minimize the annual assessment to property owners. The annual assessments have fluctuated between a low of \$80,020 in 2014 and \$125,794 in 2013. In 2016 the total assessment was \$119,451.

SECTION IV – SUMMARY OF STAKEHOLDER GOALS AND CONCERNS

A sample of the comments from various individual and group meetings are listed below:

- Excitement over economic development in downtown and the riverfront districts. There is a desire for continued investment and economic activity.
- There seems to be a parking crunch, and there is a need for more parking spaces to support downtown growth.
- Seemingly contradictory opinions about the parking meters:
 - The meters deter customers and they should be removed, and free parking implemented.
 - The meters serve the vital role of creating turnover and keeping convenient spaces available on the street fronts.
- Winter is the worst time for parking because of the snow and ice.
- There is a need for a parking plan for event evenings. The Weill Center already has large events with over 500 attendees several times per year. The new event space at the Berkshire has the ability to host events for hundreds. Both locations are on the same block. If each had a large event on the same evening, it would be challenging to find parking in the area.

Individual Key Stakeholders Meetings

Director of Public Works - David Biebel

Planning Director - Chad Pelishek

Shoreline Metro Director of Parking and Transit - Derek Muench (and Philip and Ann from his staff)

Chief of Police - Christopher Domagalski

Police Captain - James Veaser

Sheboygan Squared Business Improvement Director - Dave Hoffman

City Finance Director - Nancy Buss

Manager of Planning and Zoning - Steve Sokolowski

Weill Center General Manager - Kimberly Meller

Black Pig Owner - Rob Hurrie

Gottsacker Commercial Realty Owner - Paul Gottsacker

Olivu426 Owner - Caitlin Brotz

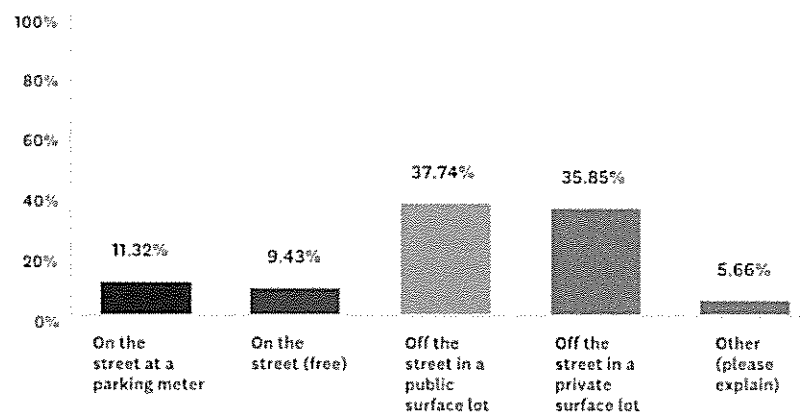
SECTION V – SUMMARY OF ONLINE MERCHANT SURVEY RESULTS

An online merchant survey was conducted in June, 2017 as part of our overall stakeholder outreach efforts. The survey was open for approximately six weeks and resulted in a total of 64 completed responses. In general, there were no “hot button” or negative issues identified in the survey results. Highlights of the survey responses are summarized and discussed below. It should be noted that, for discussion purposes, actual survey result percentages have been rounded to the nearest whole numbers. The complete results are located in **Appendix B**.

Summary of Merchant Survey Responses

Q4 When you drive downtown for your business or work, where do you typically park?

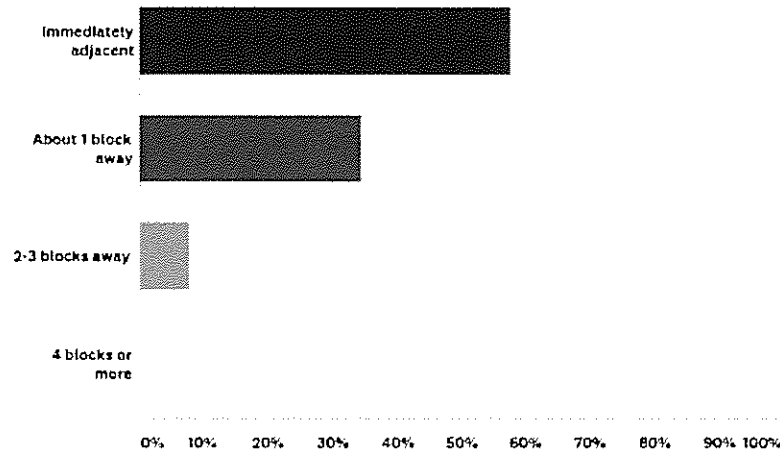
Answered: 53 Skipped: 0



Almost 75% of the merchants park off-street in either an Utility Public parking lot or a privately owned parking lot. The 11% who park at a parking meter should probably be in off-street parking as well, but they may be taking advantage of the meter permit program. Overall, these numbers do not indicate a merchant group that is abusing the on-street parking system.

Q5 How far is your typical parking location from your place of business or work?

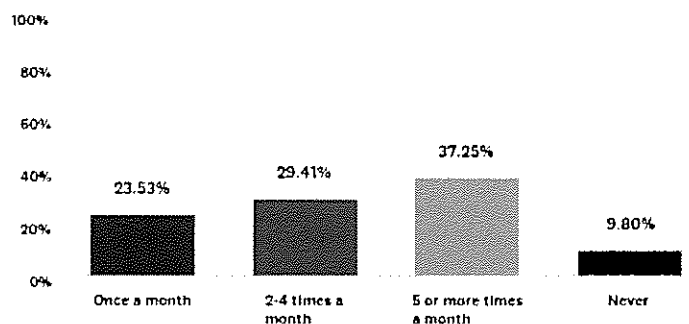
Answered: 52 Skipped: 1



Over 90% of merchants park within a block of their place of business. This level of proximate parking indicates there is plenty of parking in downtown. Perhaps one of the biggest obstacles in downtown parking management is to help owners and employees develop a sense of acceptable walking distance for their specific community.

Q7 How often do you stay or return downtown for dining/entertainment purposes?

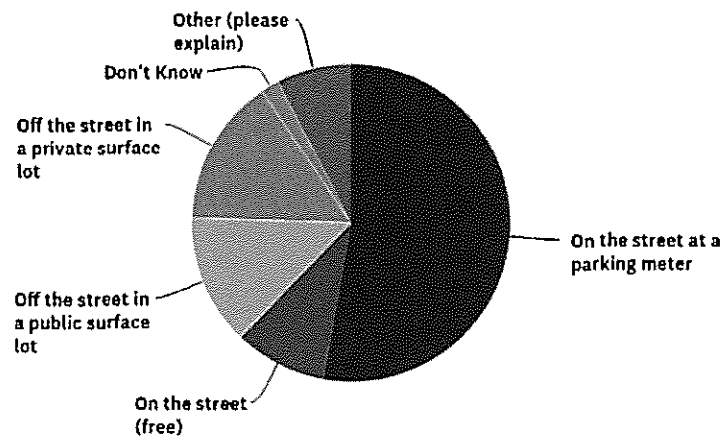
Answered: 51 Skipped: 2



Merchants appear to be committed to downtown and supporting the community. Over 90% spend their leisure time downtown at least once a month, with 75% doing so numerous times per month. The merchant community is invested in downtown.

Q9 Where do those clients and customers typically park?

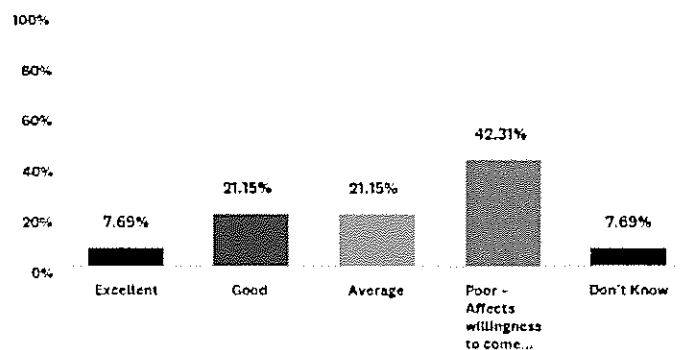
Answered: 53 Skipped: 0



Merchants indicated that 53% of their customers park at the on-street meters. This indicates the meters are an important piece of the downtown parking system, and that on-street parking is valuable to the merchants and desired by the community.

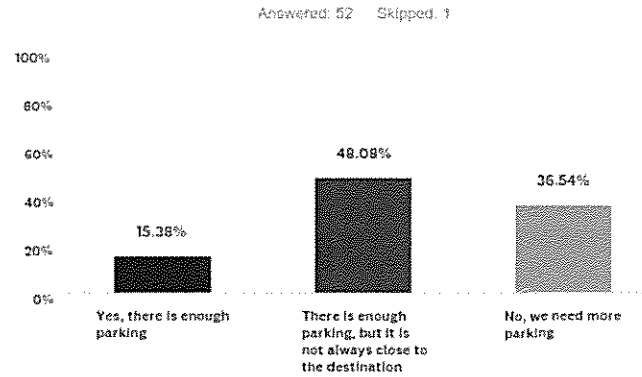
Q11 Based on what you hear from these clients and customers, how would you rate their parking experience?

Answered: 52 Skipped: 1



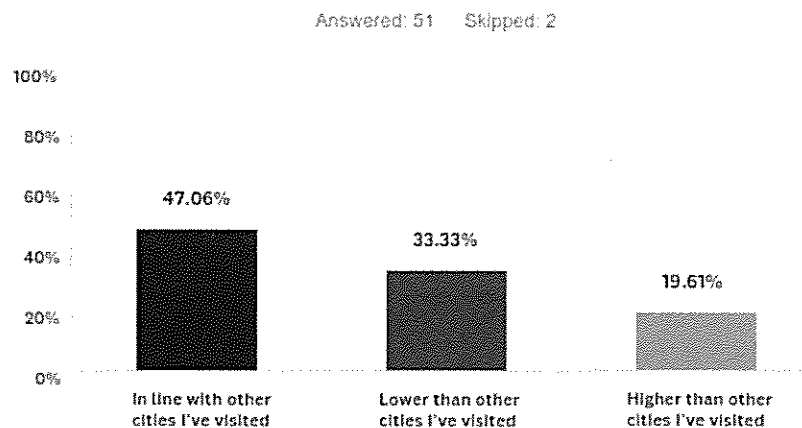
Question 11 asks the merchants to speak for their customers, so the results are affected by the merchants opinions. However, this does correlate with the desire of the merchants for downtown parking to be free.

Q14 In general, do you consider the parking supply in downtown Sheboygan to be adequate?



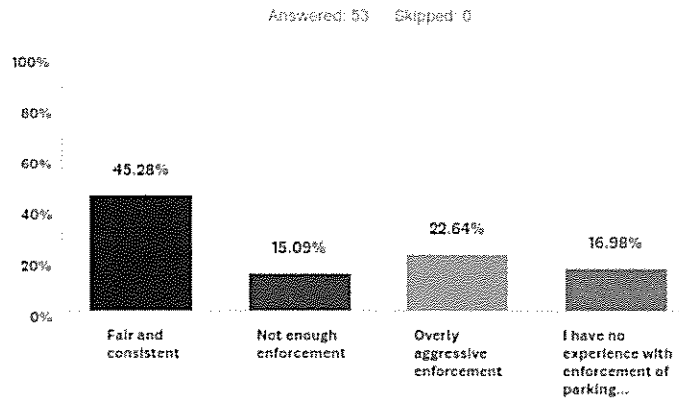
Approximately 36% of the respondents do not think there is enough parking in downtown, while another 48% thinks there is enough parking, it is just not close enough to the destination. This question once again deals with the opinion of what constitutes a reasonable walking distance. It also reveals the perception that more parking is necessary.

Q15 The rates charged for parking in downtown Sheboygan are:



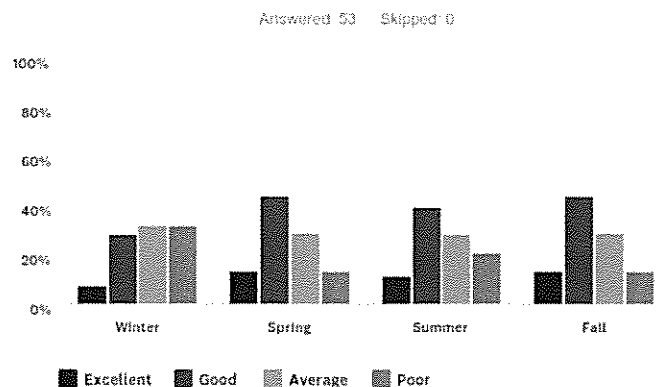
Despite the desire for free parking, over 80% of respondents indicated that parking prices were either lower or comparable to other cities.

Q17 I would describe enforcement of on-street and off-street parking regulations as:



Almost half (45%) of the respondents consider parking enforcement fair and consistent. Almost a quarter (23%) consider enforcement too aggressive, and a sizable portion (15%) would like to see more enforcement. These results would appear to be a mixed bag of opinions on parking enforcement, but the results indicate a reasonable understanding that enforcement is necessary for a properly operating parking system.

Q19 Overall how would you rate the parking in downtown Sheboygan? (Select condition for each season)



Respondents identified winter as the worst season for parking. We included this question to identify if the summer tourist season had an impact on downtown parking. Spring, Summer and Fall all have similar responses, while the winter shows marked decrease in GOOD scores and increase in POOR scores. In interviews with specific merchants, this change has to do with snow and ice control and plowing schedules. There may be an opportunity to improve services by asking merchants to explain their specific concerns.

Key "Take Aways" From Merchant Survey Results

- *More available parking in downtown; either closer in proximity or simply more spaces.*
- *A desire for more FREE parking in downtown.*
- *Paid parking (specifically meters) and parking citations are seen as barriers to visiting downtown.*
- *51% of respondents to the open ended question "Share your suggestions for improving downtown parking", mentioned Parking Meters somewhere in their written response.*
- *71% of respondents were from zip code 53081.*

SECTION VI – SUMMARY OF RECOMMENDATIONS

The Parking Utility is a service unit for the residents and visitors of Sheboygan, and should be considered a tool for economic development and community quality of life. Our recommendations are based on the Parking Utility supporting the continuing economic development of downtown, and providing high levels of customer service. The following goals helped to shape our recommendations:

- Provide enough parking spaces for development, and not have to turn anyone away because the Utility doesn't have parking spaces available. (PRIMARY GOAL)
- Maintain the availability of on-street parking for visitors, shoppers and entertainment patrons.
- Continue to bring value to the property owners paying the annual parking assessment, and reduce the assessment where possible.

Our recommendations are summarized below and include time frames (immediate, short-term, mid-term and long-term). Many of the items are short-term operational changes and will likely require additional administrative staff at the Utility for implementation. After the operational changes have been implemented, the current administrative staffing levels may be adequate to provide the customer service expected.

1. **Re-Organize Policies of the Parking Utility to Reflect Patron Needs in an Environment of Increasing Parking Demand.**

The Parking Utility has a strong commitment to customer service and received compliments from several members of the community. Targeted policy changes will allow the Utility to increase access to parking spaces, while maintaining the high customer service standards they have established. The availability of parking will play a role in the continued development of downtown. Opening up available parking for those residents and businesses that want to be downtown will be necessary for increased economic activity.

- A. End the policy of every parking space being reserved. A monthly parking pass should provide for a parking space within a lot, but not necessarily a specific space. A patron with a permit for Lot 9 could park in any of the unmetered spaces in the lot. This policy would allow the Utility to sell more passes than spaces considering that there are usually a certain percentage of parkers not present on any given day.
 - a. The oversell policy has to be monitored so that the vehicle demand does not exceed the characteristics of a certain lot and cause a situation where people cannot find a space in their assigned lot. Some parking facilities can have an oversell as little as 5%, while we have seen other facilities operate comfortably with double the number of permits as parking spaces. Some of the considerations for overselling a parking facility:
 - i. What percentage of the passholders are residents of downtown and the parking space constitutes parking at "home".
 - ii. Conduct regular occupancy counts to determine if the oversell is too high, or if more permits could be issued.

- iii. Winter snow and ice control policies may affect parking supply if vehicle spaces are lost to snow piles after plowing.
 - b. We do not recommend the use of reserved parking spaces as part of public parking policy; however, if the Utility determines that this product is needed in Sheboygan, there should be a premium price for reserved parking. The premium should be a minimum of 150% of the standard rate, with double the standard rate a reasonable premium.
- B. Set monthly rates for the parking lots based on demand. The parking lots in the highest demand areas should charge a higher rate than parking lots further from demand generators. Patrons desire options for parking. Some are willing to pay a higher price to park near their destination, others are willing to walk a few blocks if that saves money each month. Tiered parking rates allow the patrons to choose where to park based on price sensitivity, not by how long they have been on a waiting list.
- High levels of customer service are based on being able to find an open parking space when you want one, not on the cost of the space. Providing options from low priced to premium puts the choice in the hands of the patron and therefore increases satisfaction. This may include raising the monthly fee for the high demand parking lots, while lowering the fee for lightly used parking lots. The on-street monthly permit spaces provide premium parking spaces and should have tiered pricing comparable to premier parking lots.
- C. Utilize spaces in Lot 17 (Grandstay Parking) for 8am – 5pm permits. There is room to allow 10-15 additional parkers per day. Lot 17 had peak parking occupancies from 10am to 2pm on our survey days, and little evening parking on Friday, June 23rd (which was a sell out night for the hotel). This parking pattern suggest more of an employee pattern than a hospitality pattern. We suspect there are downtown employees and others parking in this lot during the day. The Police do not enforce this lot unless there is a complaint, and therefore illegal parkers have found some “Free” parking. There may be the opportunity to open up more permit spaces with regular enforcement.
 - D. Open up underutilized daily meter spaces to permit parking. As noted in recommendation #3; conduct regular occupancy counts to determine how many spaces could be made available to permit parking, and how many should be available for daily parking. Lot 4 (Library) could be opened up to 15 monthly permit spaces to start. Metered spaces in Lot 9 were underutilized as well and could be opened for more monthly parking.
 - E. The combination of policy changes should open up permit parking spaces for those seeking additional parking downtown. Additional parking spaces will encourage more people to visit downtown and developers to consider investing in downtown knowing that there is ample parking supply.

Time Frame: Short -Term (12 Months)

2. **Enforce Downtown, Riverfront and South Pier Parking Regulations through the Parking Utility.**
(*Potentially Indiana Ave. in the Future if the Utility Creates Parking in that Zone.)

We did not observe any distinct issues with the Police enforcement of parking meters. However, the first priority of the Police Department is public safety. While an important issue, parking violations rarely rise to the level of being a public safety concern.

Parking enforcement conducted by the Parking Utility can be focused on providing high levels of customer service and a regular presence that is not called away for more important public safety issues elsewhere in the community. A Dedicated (Full-Time) Downtown Parking Utility Enforcement Officer would provide the following services and considerations:

- A consistent downtown presence during the work week when meters are in service.
- Provide parking enforcement for all non-moving violations; ADA, loading zones, No Parking zones, etc.
- Serve as liaison between merchants, land owners, downtown employees and the Parking Utility.
- Provide directions, customer service and education on parking costs and policies for patrons and visitors. This could include referrals for jump starts, lockouts, or stranded motorists.
- Conduct regular permit violation checks in the parking lots to assure minimum amount of unauthorized parkers. (If the utility goes away from reserved parking to permit parking, then enforcement of parking permits would become a necessary component of overall parking enforcement.)
- Coordinate sign issues, meter malfunctions and other maintenance issues with the Utility.
- Serve as an extra set of eyes and ears for downtown security.
- Promote the Downtown Vision of the City Planning Department and Sheboygan Squared, and serve as an ambassador for the downtown.
- Coordinate with Police for identification of stolen and abandoned vehicles.

Time Frame: Short -Term (12 Months)

Cost: 1 (One) FTE Parking Enforcement Staff – We highly recommend cross-training for other staff to cover during vacations, sick time, etc.

3. Conduct Quarterly Parking Occupancy Counts to Assist with Parking Planning and Management

When making pro-active policy decisions, the most important factor is having good data on which to base those decisions. In public parking policy, the keystone of data is parking occupancy counts. It is vital to know how the facilities are being used and identify opportunities to maximize the number of vehicles that can access downtown parking. Issues to consider for the parking data counts:

- A. Conduct counts on the parking lots during the busiest times of day (10am, noon, 2pm).
 - a. Track the occupancy levels in the permit areas and the metered areas separately.
 - b. Lower or high occupancy levels may indicate a need to adjust the mix of permits and meters. If the meters are lightly used, the number of permit spaces in that lot should be increased.
- B. Conduct counts for the on-street spaces during the busiest times of day (10am, noon, 2pm). The off-street and on-street parking counts do not have to be conducted on the same day.
- C. Conduct vehicle turnover counts on specific blocks on 8th Street to determine if vehicles are parked for extended timeframes – over 4 hours. (We can provide forms and assistance with setting up this program.)

Time Frame: Short -Term (12 Months)

4. Extend the Two – Hour Meter Time Limit

The merchant survey indicated that merchants and their customers would like to see the time limits extended. If a patron is making multiple stops in a single trip, such as shopping and lunch, it can be inconvenient to return to the meter within two hours.

Our experience across the country has shown that many patrons prefer three hour time limits for on-street parking. The metered spaces will still turn over several times per day, as most patrons will use less time. In conjunction with the increasing the time limits, the City should enforce the three hour limits to encourage turnover. Enforcement would include tickets for those who move their vehicles to nearby spaces after three hours. Vehicles should have to move at least 4 blocks after 3 hours.

Time Frame: Short-Term (12 Months)

5. Plan Rate Changes

While we do not recommend overall rate changes for metered parking at this time, the Utility should plan for changes to account for inflation. There are operational issues included in rate changes as well. The on-street spaces should have a higher rate than the off-street metered spaces due to the higher levels of service and higher proximity to destinations. A planned rate increase for the meters on 8th Street (at a minimum) should be considered for 2019.

Time Frame: Mid-Term (12-36 Months)

6. Technology Assessment: Options and Recommendations

Similar to many aspects of life, the rapid emergence of communication technology over the past two decades has had a major impact on parking. The ability for customers to locate, reserve and pay for parking has changed an almost all-cash business into one in which large portions of payment are made by mobile phones and through the internet. Parking management and enforcement practices have evolved around instant communication and data storage and retrieval. For example, License Plate Recognition software can gather thousands of license plates per hour, link them to a location through GPS, and communicate with enforcement personnel when a vehicle has parked longer than allowed in a specific space.

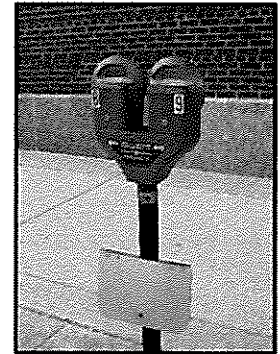
The most important aspect of parking technology is: The Application Must Meet the Need. While there are numerous high quality parking technology applications, only a small percentage are the right fit for Sheboygan. Choosing the right applications can increase efficiency and customer service, while overdoing technology can be costly without real benefits.

We reviewed some parking technology applications and have provided our opinions on their use in Sheboygan. We have tried to balance the use of technology with the potential costs and ROI.

Parking Meters

Current parking meters are Duncan Brand – Eagle meters that accept nickels, dimes and quarters. The meters have proven to be fairly durable, but are reaching the end of their planned life span, and are considered at least one generation of technology behind at this point.

Duncan has deployed thousands of these meters worldwide, but has recently splintered as an organization, breaking into separate hardware and software companies. The changes were preceded by a loss of market share and other operational issues, however the largest concern with the Duncan Eagles is long-term maintenance and support.

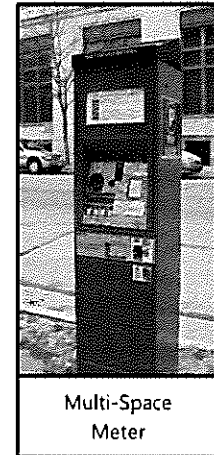


The newest generation meters accept credit cards and mobile payments. These technologies require data transmission and processing, which comes with additional costs. With the low rates of 30 cents per hour, it would not be feasible to consider credit card meters or mobile payments. The per-transaction costs can be 25 cents to 35 cents, effectively doubling the parking fee. The fee could be passed on to the patron, but would likely cause frustration to pay 30 cents for their meter time and an additional 30 cents in transaction fees.

Multi-space meters cover numerous parking spaces, they have lower transaction fees, and can accept coins, bills, credit cards and even validations.

Meter Recommendations

1. Continue to utilize the Duncan Eagle meters for as long as possible, recognizing they have a limited life span remaining.
2. Continue to monitor the performance of the meters and create a long-term (5-7 years) budget plan for replacing them as they age with credit card and/ or mobile payment applications.
3. Consider installing a multi-space meter in Lot 4 behind the library and keeping those single space meters for backup and spare parts for the rest of metered areas. **Cost:** Installation of two multi-space meters is \$10,000 - \$20,000.



Parking Enforcement

As discussed earlier, parking enforcement technology has progressed significantly over the past several years. Many communities have switched from hand-written paper tickets to electronic hand-held ticket writers. We understand the Police Department is working toward electronic ticket issuance, payment and adjudication through the MUNIS system. We recommend continued efforts to bring electronic tickets into use, which will reduce data entry errors and staff time to enter the tickets into the system.

Parking Utility Website

The Parking Utility website is easy to find and has relevant information including parking maps, rates, locations and contact information. The Parking Utility should link to the Police Department webpage for payment of tickets. (Note – the link to pay parking tickets on the Police webpage was not operational when we checked.)

We would recommend the following additions for increased customer service:

1. Best Solution – Combine the Parking Utility and Police parking webpages into a single page that is accessible easily from both sites. A single page would contain all pertinent information for both on-street and off-street parking.

Options that could be included in a single Parking webpage, or that could be integrated into one/both webpages to increase customer service.

2. Add a link on the Utility webpage to the Municipal Court for online parking ticket payments.
3. A parking link on the Sheboygan Squared webpage to the Parking Utility webpage.
4. Add the option to renew or pay monthly or quarterly parking permits online through the Utility webpage. The City already has online payment functions for the Municipal Court (As noted previously, this function was not operating when we checked the website.)

Time Frame: Short-Term to Long-Term (Immediate to 7 years)

7. The Parking Utility Should Receive the Fine Revenue Associated with Downtown Parking Tickets.

Parking meter, overtime and No Parking Zone tickets are a direct result of downtown activity, and should be used to improve downtown. The Parking Utility should receive the revenue to offset the costs of downtown parking management. Associated fees could remain with the Municipal Court System to pay for the costs of collecting the fines.

Time Frame: Short-Term (12 Months)

8. Consider Amending the Ordinance that Allows Credits for Private Parking

The ordinance enabling the Parking Utility, and also the annual assessment, provides an opportunity for reduction in the assessment if the property provides private on-site parking. We believe this reduction works against the goal of downtown development for the following reasons:

1. A reduction in parking assessment creates unnecessary financial incentive to maintain private parking lots. This is in conflict with City development goals of creating infill development.
2. The parking utility exists for the benefit of all in the districts it supports. While a landowner may have private parking spaces, they undoubtedly receive benefit from public parking spaces operated by the Utility.
3. We understand this goal could potentially increase the assessment for several landowners, and may not be popular. However, it is in alignment with City goals to reduce the amount of downtown property dedicated to parking.

Time Frame: Mid-Term (12-36 Months. Should be accomplished with other changes in the first year, but will require necessary time for legal requirements.)

9. Promote the Value of the Parking Utility

Throughout our discussions with staff, merchants and other stakeholders, people have a high opinion of the Parking Utility. Stakeholders noted that the Utility listens to their needs, and takes action to provide solutions. Utility staff take pride in the ability to tackle problems and make downtown better, and not just from a parking perspective. This type of goodwill for the parking system is NOT typical. We were impressed with the positive image created by staff members and the willingness to take on more responsibility than necessary. While we were on-site, Parking Utility staff were working on placing new decorative downtown trash receptacles on 8th Street. This is a small example of a pro-active department that strives to serve the community. The Utility should use the goodwill generated to promote their services as part of the greater downtown community. Some of the opportunities for promotion could include:

1. Annual presentation to City Council on Parking Utility accomplishments, goals and needs.
2. Attendance at Sheboygan Squared events to promote the Utility.
3. Feature on Parking Utility on Splash page of City Website. (Also on Sheboygan Squared page.)

Time Frame: On-going as part of the operations.

10. Identify Locations and Opportunities for Future Parking Structures

While structured parking is not needed at this time, City planners should consider where a parking structure could go in the future. A few strong development projects on parking lots and/or maximum use of the US Bank Building could necessitate additional downtown parking. It would be wise to identify locations where a parking structure could be built and work to keep those options available if needed. Lots 4, 9, 13 and 14 are potential parking structure sites.

The City should also consider the opportunities for Public / Private Partnerships to add parking to downtown when development opportunities arise. The new Encore Apartments included underground parking as an amenity for their tenants. This increased the number of people living and recreating downtown, but will not significantly increase the demand for public parking.

Time Frame: Short-Term (12 Months)

11. Special Event Parking

The Weill Center and The Berkshire event space face a realistic concern about the need for parking if they were to host simultaneous sell-out events. It is important for each facility to have a plan for these events, and the Utility can assist. While there is some parking in the immediate area, the reality is that some people may have to walk a few blocks. People are more willing to walk a little extra for an event, than they would for everyday activity. Both venues should have parking plans for large events, including parking directions on their websites. The Weill Center mentions that parking is free at the street meters at night and on the weekends, but does not list off-street parking opportunities. Items that should be considered in the Event Parking Plan for both locations:

1. Maps of off-street parking locations (Utility lots or private lots)
2. The Sheboygan County Health and Human Services Lot would likely be empty most event times. Inquire with the County about using the lot for sell-out events or at least staff parking on event dates.
3. Lots 2, 3, and 4 are good Weill Center locations.
4. Lot 3 is likely used for staging and entertainers, but there may be an opportunity for reserved pre-paid parking. This could bring extra revenue to Weill and the Parking Utility.
5. The Berkshire could reserve Lot 14 from the Parking Utility and control access to the lot during events.
6. Lot 13 could serve as staff parking for events at The Berkshire.

Time Frame: Immediate

12. Accessible Parking Spaces May not Meet Design Guidelines

As noted the previously, the Accessible parking spaces in some of the municipal parking lots do not meet design guidelines for layout and signage. A complete review of dimensions and quantity should be conducted by public works department to determine the number of Accessible spaces required, proper layout and signage requirements. The ADA guidelines are attached in **Appendix C**.

Time Frame: Short-Term (12 Months)

13. Opportunities for Customer Service Added Value

1. Free Parking Days Twice a Year at the Meters
2. Escalating Fines on Parking Tickets (Sample Fees). The goal of escalating fines is to provide forgiveness for visitors to downtown, while guiding the habitual offenders into compliance with parking policy. Note: Electronic ticket writing would be required to store data regarding the license plate history of each car.
 - a. First ticket (on an annual basis) – Warning / No Fine (Does not include ADA)
 - b. 2nd Ticket - \$10
 - c. 3rd Ticket - \$10
 - d. 4th through 6th Ticket - \$20 each
 - e. 7th Ticket and after - \$50 each
3. Parking Amnesty once every two years. Amnesty would allow those with parking tickets to pay original fines to clear parking tickets off their record.
4. Five percent discount for annual payments of Parking Lot fees. (Reduces processing and bank fees.)
5. The Director of Parking and Transit and associated staff should participate in a professional parking association. Unfortunately, the Wisconsin Parking Association has ceased operation in the past few years. The International Parking Institute and National Parking Association provide parking management support, education and community.

APPENDIX A – VEHICLE OCCUPANCY COUNTS

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
1	A	44	6	5	12	10	11
	B	13	0	0	3	1	0
	C	11	1	4	3	5	2
	D	15	1	6	6	5	5
	E	28	1	1	1	1	1
	F	11	6	6	6	6	4
	Total Off-Street	122	15	22	31	28	23
	On-Street North	12	0	0	4	2	5
	On-Street South	6	3	7	5	6	7
	On-Street East	10	1	1	6	3	10
	On-Street West	12	0	0	1	1	1
	Total On-Street	40	4	8	16	12	23
	Total Block Parking	162	19	30	47	40	46
	Total Off-Street Parking Occupancy %		12.3%	18.0%	25.4%	23.0%	18.9%
	Total On-Street Parking Occupancy %		10.0%	20.0%	40.0%	30.0%	57.5%
	Total Parking Occupancy %		11.7%	18.5%	29.0%	24.7%	28.4%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
2	A	45	6	6	6	3	41
	B	16	10	12	9	16	11
	Total Off-Street	61	16	18	15	19	52
	On-Street North	13	6	7	8	4	8
	On-Street South	13	3	4	6	3	13
	On-Street East	13	1	3	2	2	2
	On-Street West	12	2	3	8	8	8
	Total On-Street	51	12	17	24	17	31
	Total Block Parking	112	28	35	39	36	83
	Total Off-Street Parking Occupancy %		26.2%	29.5%	24.6%	31.1%	85.2%
	Total On-Street Parking Occupancy %		23.5%	33.3%	47.1%	33.3%	60.8%
	Total Parking Occupancy %		25.0%	31.3%	34.8%	32.1%	74.1%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
3	A	25	7	5	5	6	7
	B	48	10	7	8	8	7
	C	20	2	7	6	7	9
	D	17	1	5	6	6	6
	Total Off-Street	110	20	24	25	27	29
	On-Street North	12	2	4	4	5	8
	On-Street South	12	0	3	2	3	3
	On-Street East	9	2	4	3	4	5
	On-Street West	12	0	0	0	3	5
	Total On-Street	45	4	11	9	15	21
	Total Block Parking	155	24	35	34	42	50
	Total Off-Street Parking Occupancy %		18.2%	21.8%	22.7%	24.5%	26.4%
	Total On-Street Parking Occupancy %		8.9%	24.4%	20.0%	33.3%	46.7%
	Total Parking Occupancy %		15.5%	22.6%	21.9%	27.1%	32.3%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
4	A	40	14	26	18	7	10
	B	10	3	3	5	3	4
	C	10	2	3	3	1	2
	D	12	2	6	6	6	2
	E	10	0	1	1	0	1
	F	5	2	1	4	1	1
	Total Off-Street	87	23	40	37	18	20
	On-Street North	12	3	5	7	5	10
	On-Street South	12	7	7	9	5	4
	On-Street East	8	3	5	4	3	0
	On-Street West	16	3	4	12	5	9
	Total On-Street	48	16	21	32	18	23
	Total Block Parking	135	39	61	69	36	43
	Total Off-Street Parking Occupancy %		26.4%	46.0%	42.5%	20.7%	23.0%
	Total On-Street Parking Occupancy %		33.3%	43.8%	66.7%	37.5%	47.9%
	Total Parking Occupancy %		28.9%	45.2%	51.1%	26.7%	31.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
5	0	0	0	0	0	0	0
	Total Off-Street	0	0	0	0	0	0
	On-Street North	11	0	0	5	1	2
	On-Street South	12	0	0	0	0	0
	On-Street East	10	0	1	1	2	0
	On-Street West	5	0	0	0	0	0
	Total On-Street	38	0	1	6	3	2
	Total Block Parking	38	0	1	6	3	2
	Total Off-Street Parking Occupancy %		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total On-Street Parking Occupancy %		0.0%	2.6%	15.8%	7.9%	5.3%
	Total Parking Occupancy %		0.0%	2.6%	15.8%	7.9%	5.3%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
6	A	179	106	107	83	106	106
	Total Off-Street	179	106	107	83	106	106
	On-Street North	7	4	7	4	4	4
	On-Street South	10	1	0	0	0	0
	On-Street East	10	0	0	0	0	0
	On-Street West	15	0	1	0	12	3
	Total On-Street	42	5	8	4	16	7
	Total Block Parking	221	111	115	87	122	113
	Total Off-Street Parking Occupancy %		59.2%	59.8%	46.4%	59.2%	59.2%
	Total On-Street Parking Occupancy %		11.9%	19.0%	9.5%	38.1%	16.7%
	Total Parking Occupancy %		50.2%	52.0%	39.4%	55.2%	51.1%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
7	A	27	0	7	7	7	7
	B	10	4	4	5	6	5
	C	25	6	8	5	10	6
	D	25	2	2	2	2	2
	E	21	13	13	10	12	11
	F	24	7	6	9	7	7
	G	27	13	21	13	15	15
	Total Off-Street	159	45	61	51	59	53
	On-Street North	9	1	2	1	0	1
	On-Street South	10	0	6	4	5	2
	On-Street East	8	3	5	4	6	0
	On-Street West	9	0	0	0	0	0
	Total On-Street	36	4	13	9	11	3
	Total Block Parking	195	49	74	60	70	56
	Total Off-Street Parking Occupancy %		28.3%	38.4%	32.1%	37.1%	33.3%
	Total On-Street Parking Occupancy %		11.1%	36.1%	25.0%	30.6%	8.3%
	Total Parking Occupancy %		25.1%	37.9%	30.8%	35.9%	28.7%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
8	A	75	29	24	23	18	20
	B	24	9	12	11	9	12
	Total Off-Street	99	38	36	34	27	32
	On-Street North	6	4	1	3	1	3
	On-Street South	4	1	1	0	0	1
	On-Street East	14	0	0	0	0	0
	On-Street West	19	2	4	10	5	6
	Total On-Street	43	7	6	13	6	10
	Total Block Parking	142	45	42	47	33	42
	Total Off-Street Parking Occupancy %		38.4%	36.4%	34.3%	27.3%	32.3%
	Total On-Street Parking Occupancy %		16.3%	14.0%	30.2%	14.0%	23.3%
	Total Parking Occupancy %		31.7%	29.6%	33.1%	23.2%	29.6%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
9	A	50	4	6	4	5	5
	Total Off-Street	50	4	6	4	5	5
	On-Street North	15	0	3	2	5	2
	On-Street South	0	4	3	2	3	2
	On-Street East	9	1	6	3	1	4
	On-Street West	9	0	0	0	1	0
	Total On-Street	33	5	12	7	10	8
	Total Block Parking	83	9	18	11	15	13
	Total Off-Street Parking Occupancy %		8.0%	12.0%	8.0%	10.0%	10.0%
	Total On-Street Parking Occupancy %		15.2%	36.4%	21.2%	30.3%	24.2%
	Total Parking Occupancy %		10.8%	21.7%	13.3%	18.1%	15.7%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
10							
	Total Off-Street	110	43	73	73	78	57
	On-Street North	19	0	0	0	1	1
	On-Street South	14	3	4	3	3	2
	On-Street East	0	0	1	0	0	0
	On-Street West	28	5	8	18	10	9
	Total On-Street	61	8	13	21	14	12
	Total Block Parking	171	51	86	94	92	69
	Total Off-Street Parking Occupancy %		39.1%	66.4%	66.4%	70.9%	51.8%
	Total On-Street Parking Occupancy %		13.1%	21.3%	34.4%	23.0%	19.7%
	Total Parking Occupancy %		29.8%	50.3%	55.0%	53.8%	40.4%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
11							
	B	4	1	0	2	3	0
	Total Off-Street	96	2	37	28	36	44
	On-Street North	0	0	0	0	0	0
	On-Street South	6	6	6	3	3	4
	On-Street East	0	0	0	0	0	0
	On-Street West	9	2	4	4	4	2
	Total On-Street	15	8	10	7	7	6
	Total Block Parking	111	10	47	35	43	50
	Total Off-Street Parking Occupancy %		2.1%	38.5%	29.2%	37.5%	45.8%
	Total On-Street Parking Occupancy %		53.3%	66.7%	46.7%	46.7%	40.0%
	Total Parking Occupancy %		9.0%	42.3%	31.5%	38.7%	45.0%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
12							
	A	64	27	37	25	33	20
	B	66	13	44	43	45	29
	Total Off-Street	130	40	81	68	78	49
	On-Street North	15	2	2	4	2	3
	On-Street South	9	9	9	9	7	3
	On-Street East	6	3	4	4	3	4
	On-Street West	10	3	5	6	6	4
	Total On-Street	40	17	20	23	18	14
	Total Block Parking	170	57	101	91	96	63
	Total Off-Street Parking Occupancy %		30.8%	62.3%	52.3%	60.0%	37.7%
	Total On-Street Parking Occupancy %		42.5%	50.0%	57.5%	45.0%	35.0%
	Total Parking Occupancy %		33.5%	59.4%	53.5%	56.5%	37.1%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
13	A	36	6	7	6	4	2
	B	39	22	25	38	23	23
	C	7	4	4	4	4	4
	D	10	3	3	4	3	2
	E	17	6	4	3	7	7
	F	5	1	3	0	1	2
	G	14	4	5	8	7	6
	Total Off-Street	128	46	51	63	49	46
	On-Street North	17	7	8	9	6	8
	On-Street South	4	1	6	4	4	4
	On-Street East	11	0	3	2	7	13
	On-Street West	4	3	3	2	1	1
	Total On-Street	36	11	20	17	18	26
	Total Block Parking	164	57	71	80	67	72
	Total Off-Street Parking Occupancy %		35.9%	39.8%	49.2%	38.3%	35.9%
	Total On-Street Parking Occupancy %		30.6%	55.6%	47.2%	50.0%	72.2%
	Total Parking Occupancy %		34.8%	43.3%	48.8%	40.9%	43.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
14	A	51	36	34	28	32	20
	B	10	0	5	2	4	7
	C	8	4	7	4	3	3
	D	21	9	8	6	6	9
	E	48	26	30	17	24	22
	F	20	5	8	7	6	6
	G	10	8	8	8	6	10
	Total Off-Street	168	88	100	72	81	77
	On-Street North	7	7	7	6	7	3
	On-Street South	12	0	0	5	0	2
	On-Street East	9	0	0	0	0	0
	On-Street West	10	0	5	5	2	5
	Total On-Street	38	7	12	16	9	10
	Total Block Parking	206	95	112	88	90	87
	Total Off-Street Parking Occupancy %		52.4%	59.5%	42.9%	48.2%	45.8%
	Total On-Street Parking Occupancy %		18.4%	31.6%	42.1%	23.7%	26.3%
	Total Parking Occupancy %		46.1%	54.4%	42.7%	43.7%	42.2%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
15	A	44	14	12	18	18	9
	B	41	13	14	12	14	11
	C	12	2	4	4	4	4
	Total Off-Street	97	29	30	34	36	24
	On-Street North	6	4	6	3	2	3
	On-Street South	8	3	5	3	4	3
	On-Street East	22	0	2	1	0	12
	On-Street West	3	0	0	0	0	0
	Total On-Street	39	7	13	7	6	18
	Total Block Parking	136	36	43	41	42	42
	Total Off-Street Parking Occupancy %		29.9%	30.9%	35.1%	37.1%	24.7%
	Total On-Street Parking Occupancy %		17.9%	33.3%	17.9%	15.4%	46.2%
	Total Parking Occupancy %		26.5%	31.6%	30.1%	30.9%	30.9%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
16	A	80	24	31	36	24	18
	B	25	15	14	13	10	12
	C	28	15	17	17	19	15
	D	15	9	10	10	5	5
	Total Off-Street	148	63	72	76	58	50
	On-Street North	7	0	1	6	3	2
	On-Street South	0	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	On-Street West	9	7	3	7	9	2
	Total On-Street	16	7	4	13	12	4
	Total Block Parking	164	70	76	89	70	54
	Total Off-Street Parking Occupancy %		42.6%	48.6%	51.4%	39.2%	33.8%
	Total On-Street Parking Occupancy %		43.8%	25.0%	81.3%	75.0%	25.0%
	Total Parking Occupancy %		42.7%	46.3%	54.3%	42.7%	32.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
17	A	134	29	38	57	41	47
	B	13	8	10	12	5	8
	C	15	8	8	7	8	9
	Total Off-Street	162	45	56	76	54	64
	On-Street North	14	0	8	6	8	4
	On-Street South	0	0	0	0	0	0
	On-Street East	9	5	7	9	7	2
	On-Street West	0	0	0	0	0	0
	Total On-Street	23	5	15	15	15	6
	Total Block Parking	185	50	71	91	69	70
	Total Off-Street Parking Occupancy %		27.8%	34.6%	46.9%	33.3%	39.5%
	Total On-Street Parking Occupancy %		21.7%	65.2%	65.2%	65.2%	26.1%
	Total Parking Occupancy %		27.0%	38.4%	49.2%	37.3%	37.8%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
18	A	150	71	66	71	65	27
	B	22	4	5	6	4	3
	Total Off-Street	172	75	71	77	69	30
	On-Street North	0	0	0	0	0	0
	On-Street South	0	0	0	0	0	0
	On-Street East	11	5	4	1	3	0
	On-Street West	0	0	0	0	0	0
	Total On-Street	11	5	4	1	3	0
	Total Block Parking	183	80	75	78	72	30
	Total Off-Street Parking Occupancy %		43.6%	41.3%	44.8%	40.1%	17.4%
	Total On-Street Parking Occupancy %		45.5%	36.4%	9.1%	27.3%	0.0%
	Total Parking Occupancy %		43.7%	41.0%	42.6%	39.3%	16.4%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
19	A	56	39	24	33	31	32
	B	34	20	28	20	21	21
	C	14	8	8	4	10	8
	D	13	7	6	7	10	6
	E	7	4	3	4	3	2
	s2	4	2	3	2	2	1
	S3	8	3	5	2	4	1
	Total Off-Street	136	83	77	72	81	71
	On-Street North	0	0	0	0	0	0
	On-Street South	10	6	6	5	3	1
	On-Street East	0					
	On-Street West	4					
	Total On-Street	14	6	6	5	3	1
	Total Block Parking	150	89	83	77	84	72
	Total Off-Street Parking Occupancy %		61.0%	56.6%	52.9%	59.6%	52.2%
	Total On-Street Parking Occupancy %		42.9%	42.9%	35.7%	21.4%	7.1%
	Total Parking Occupancy %		59.3%	55.3%	51.3%	56.0%	48.0%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
20	A	94	11	21	49	28	28
	B	37	0	3	8	6	2
	Total Off-Street	131	11	24	57	34	30
	On-Street North+West	20	3	3	2	2	3
	On-Street South	0	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	Total On-Street	20	3	3	2	2	3
	Total Block Parking	151	14	27	59	36	33
	Total Off-Street Parking Occupancy %		8.4%	18.3%	43.5%	26.0%	22.9%
	Total On-Street Parking Occupancy %		15.0%	15.0%	10.0%	10.0%	15.0%
	Total Parking Occupancy %		9.3%	17.9%	39.1%	23.8%	21.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
21	A	41	1	2	7	0	0
	B	41	1	2	7	0	0
	C	37	3	4	16	4	1
	D	34	30	32	27	22	10
	Total Off-Street	149	42	46	60	33	16
	On-Street North	10	5	6	4	4	2
	On-Street South	12	0	4	8	0	0
	On-Street East	0	0	0	0	0	0
	On-Street West	12	7	6	4	7	4
	Total On-Street	34	12	16	16	11	6
	Total Block Parking	183	54	62	76	44	22
	Total Off-Street Parking Occupancy %		28.2%	30.9%	40.3%	22.1%	10.7%
	Total On-Street Parking Occupancy %		35.3%	47.1%	47.1%	32.4%	17.6%
	Total Parking Occupancy %		29.5%	33.9%	41.5%	24.0%	12.0%

Downtown Sheboygan Parking Counts - Daytime
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Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
22							
	B	26	5	7	12	12	10
	C	80	1	3	2	2	1
	D	32	21	25	20	21	16
	Total Off-Street	278	70	81	83	85	82
	On-Street North	0	0	0	0	0	0
	On-Street South	0	0	0	0	0	0
	On-Street East	13	5	4	2	3	1
	On-Street West	9	0	0	0	0	0
	Total On-Street	22	5	4	2	3	1
	Total Block Parking	300	75	85	85	88	83
	Total Off-Street Parking Occupancy %		25.2%	29.1%	29.9%	30.6%	29.5%
	Total On-Street Parking Occupancy %		22.7%	18.2%	9.1%	13.6%	4.5%
	Total Parking Occupancy %		25.0%	28.3%	28.3%	29.3%	27.7%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
23	A	39	10	9	11	17	8
	s1	10	5	8	13	5	4
	s2	8	3	2	2	3	3
	Total Off-Street	39	10	9	11	17	8
	Total On-Street	18	8	10	15	8	7
	Total Block Parking	57	18	19	26	25	15
	Total Off-Street Parking Occupancy %		25.6%	23.1%	28.2%	43.6%	20.5%
	Total On-Street Parking Occupancy %		44.4%	55.6%	83.3%	44.4%	38.9%
	Total Parking Occupancy %		31.6%	33.3%	45.6%	43.9%	26.3%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
24	A	57	10	14	34	18	40
	B	93	70	83	78	71	66
	C	28	7	4	5	4	6
	D	11	6	6	9	9	7
	Total Off-Street	189	93	107	126	102	119
	On-Street North	0	0	0	0	0	0
	On-Street South	0	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	On-Street West	27	11	17	14	14	15
	Total On-Street	27	11	17	14	14	15
	Total Block Parking	216	104	124	140	116	134
	Total Off-Street Parking Occupancy %		49.2%	56.6%	66.7%	54.0%	63.0%
	Total On-Street Parking Occupancy %		40.7%	63.0%	51.9%	51.9%	55.6%
	Total Parking Occupancy %		48.1%	57.4%	64.8%	53.7%	62.0%

Downtown Sheboygan Parking Counts - Daytime
June 22, 2017

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Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
1	A	44	9	16	15	7
	B	13	3	7	5	3
	C	11	1	0	0	6
	D	15	3	9	6	1
	E	28	2	6	2	1
	F	11	4	2	2	0
	Total Off-Street	122	22	40	30	18
	On-Street North	12	7	11	6	4
	On-Street South	6	5	8	5	2
	On-Street East	10	5	9	6	3
	On-Street West	12	3	2	1	0
	Total On-Street	40	20	30	18	9
	Total Block Parking	162	42	70	48	27
	Total Off-Street Parking Occupancy %		18.0%	32.8%	24.6%	14.8%
	Total On-Street Parking Occupancy %		50.0%	75.0%	45.0%	22.5%
	Total Parking Occupancy %		25.9%	43.2%	29.6%	16.7%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
2	A	45	3	1	1	1
	B	16	10	3	3	2
	Total Off-Street	61	13	4	4	3
	On-Street North	13	11	10	11	8
	On-Street South	13	4	1	6	1
	On-Street East	13	2	2	4	3
	On-Street West	12	6	9	11	6
	Total On-Street	51	23	22	32	18
	Total Block Parking	112	36	26	36	21
	Total Off-Street Parking Occupancy %		21.3%	6.6%	6.6%	4.9%
	Total On-Street Parking Occupancy %		45.1%	43.1%	62.7%	35.3%
	Total Parking Occupancy %		32.1%	23.2%	32.1%	18.8%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
3	A	25	7	7	9	9
	B	48	2	2	2	1
	C	20	8	6	6	7
	D	17	9	12	10	12
	Total Off-Street	110	26	27	27	29
	On-Street North	12	3	3	7	5
	On-Street South	12	0	0	0	3
	On-Street East	9	0	5	7	4
	On-Street West	12	0	0	0	0
	Total On-Street	45	3	8	14	12
	Total Block Parking	155	29	35	41	41
	Total Off-Street Parking Occupancy %		23.6%	24.5%	24.5%	26.4%
	Total On-Street Parking Occupancy %		6.7%	17.8%	31.1%	26.7%
	Total Parking Occupancy %		18.7%	22.6%	26.5%	26.5%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
4	A	40	11	3	3	3
	B	10	4	6	2	2
	C	10	1	1	1	2
	D	12	1	1	1	2
	E	10	1	0	0	0
	F	5	1	0	1	1
	Total Off-Street	87	19	11	8	10
	On-Street North	12	5	6	6	5
	On-Street South	12	3	1	1	1
	On-Street East	8	4	1	1	0
	On-Street West	16	8	12	14	12
	Total On-Street	48	20	20	22	18
	Total Block Parking	135	39	31	30	28
	Total Off-Street Parking Occupancy %		21.8%	12.6%	9.2%	11.5%
	Total On-Street Parking Occupancy %		41.7%	41.7%	45.8%	37.5%
	Total Parking Occupancy %		28.9%	23.0%	22.2%	20.7%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
5	0	0	0	0	0	0
	Total Off-Street	0	0	0	0	0
	On-Street North	11	2	1	0	0
	On-Street South	12	0	1	0	0
	On-Street East	10	2	2	2	1
	On-Street West	5	0	0	0	0
	Total On-Street	38	4	4	2	1
	Total Block Parking	38	4	4	2	1
	Total Off-Street Parking Occupancy %		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total On-Street Parking Occupancy %		10.5%	10.5%	5.3%	2.6%
	Total Parking Occupancy %		10.5%	10.5%	5.3%	2.6%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
6	A	179	82	14	7	14
	Total Off-Street	179	82	14	7	14
	On-Street North	7	4	2	1	1
	On-Street South	10	0	2	2	0
	On-Street East	10	0	0	0	0
	On-Street West	15	3	3	1	1
	Total On-Street	42	7	7	4	2
	Total Block Parking	221	89	21	11	16
	Total Off-Street Parking Occupancy %		45.8%	7.8%	3.9%	7.8%
	Total On-Street Parking Occupancy %		16.7%	16.7%	9.5%	4.8%
	Total Parking Occupancy %		40.3%	9.5%	5.0%	7.2%

Downtown Sheboygan Parking Counts
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Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
7	A	27	5	4	2	0
	B	10	1	0	0	0
	C	25	3	0	0	0
	D	25	2	2	2	2
	E	21	5	0	0	0
	F	24	4	4	6	12
	G	27	14	15	25	26
	Total Off-Street	159	34	25	35	40
	On-Street North	9	1	0	0	0
	On-Street South	10	2	0	0	0
	On-Street East	8	3	5	6	0
	On-Street West	9	0	0	0	0
	Total On-Street	36	6	5	6	0
	Total Block Parking	195	40	30	41	40
	Total Off-Street Parking Occupancy %		21.4%	15.7%	22.0%	25.2%
	Total On-Street Parking Occupancy %		16.7%	13.9%	16.7%	0.0%
	Total Parking Occupancy %		20.5%	15.4%	21.0%	20.5%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
8	A	75	26	30	45	52
	B	24	13	7	7	1
	Total Off-Street	99	39	37	52	53
	On-Street North	6	4	1	4	2
	On-Street South	4	0	1	2	2
	On-Street East	14	0	0	0	0
	On-Street West	19	5	15	17	4
	Total On-Street	43	9	17	23	8
	Total Block Parking	142	48	54	75	61
	Total Off-Street Parking Occupancy %		39.4%	37.4%	52.5%	53.5%
	Total On-Street Parking Occupancy %		20.9%	39.5%	53.5%	18.6%
	Total Parking Occupancy %		33.8%	38.0%	52.8%	43.0%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
9	A	50	3	1	1	1
	Total Off-Street	50	3	1	1	1
	On-Street North	15	2	0	0	0
	On-Street South	0	0	0	0	0
	On-Street East	9	3	3	3	0
	On-Street West	9	0	0	0	0
	Total On-Street	33	5	3	3	0
	Total Block Parking	83	8	4	4	1
	Total Off-Street Parking Occupancy %		6.0%	2.0%	2.0%	2.0%
	Total On-Street Parking Occupancy %		15.2%	9.1%	9.1%	0.0%
	Total Parking Occupancy %		9.6%	4.8%	4.8%	1.2%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
10	A	110	44	16	9	10
	Total Off-Street	110	44	16	9	10
	On-Street North	19	1	2	6	4
	On-Street South	14	2	1	0	0
	On-Street East	0	0	0	0	0
	On-Street West	28	10	6	11	1
	Total On-Street	61	13	9	17	5
	Total Block Parking	171	57	25	26	15
	Total Off-Street Parking Occupancy %		40.0%	14.5%	8.2%	9.1%
	Total On-Street Parking Occupancy %		21.3%	14.8%	27.9%	8.2%
	Total Parking Occupancy %		33.3%	14.6%	15.2%	8.8%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
11	A	92	25	3	2	1
	B	4	1	0	0	0
	Total Off-Street	96	26	3	2	1
	On-Street North	0	0	0	0	0
	On-Street South	6	2	0	0	0
	On-Street East	0	0	0	0	0
	On-Street West	9	0	0	0	0
	Total On-Street	15	2	0	0	0
	Total Block Parking	111	28	3	2	1
	Total Off-Street Parking Occupancy %		27.1%	3.1%	2.1%	1.0%
	Total On-Street Parking Occupancy %		13.3%	0.0%	0.0%	0.0%
	Total Parking Occupancy %		25.2%	2.7%	1.8%	0.9%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
12	B	66	29	11	6	2
	Total Off-Street	130	47	15	8	6
	On-Street North	15	2	0	0	0
	On-Street South	9	4	0	0	0
	On-Street East	6	0	0	0	0
	On-Street West	10	3	1	1	0
	Total On-Street	40	9	1	1	0
	Total Block Parking	170	56	16	9	6
	Total Off-Street Parking Occupancy %		36.2%	11.5%	6.2%	4.6%
	Total On-Street Parking Occupancy %		22.5%	2.5%	2.5%	0.0%
	Total Parking Occupancy %		32.9%	9.4%	5.3%	3.5%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
13	A	36	9	4	2	2
	B	39	12	2	0	0
	C	7	3	3	3	3
	D	10	1	0	0	0
	E	17	5	1	0	0
	F	5	0	0	0	0
	G	14	5	1	3	3
	Total Off-Street	128	35	11	8	8
	On-Street North	17	6	0	0	0
	On-Street South	4	2	0	0	0
	On-Street East	11	3	3	1	0
	On-Street West	4	0	0	0	0
	Total On-Street	36	11	3	1	0
	Total Block Parking	164	46	14	9	8
	Total Off-Street Parking Occupancy %		27.3%	8.6%	6.3%	6.3%
	Total On-Street Parking Occupancy %		30.6%	8.3%	2.8%	0.0%
	Total Parking Occupancy %		28.0%	8.5%	5.5%	4.9%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
14	A	51	19	17	25	28
	B	10	2	5	4	4
	C	8	1	1	1	1
	D	21	6	11	10	8
	E	48	9	1	2	2
	F	20	7	14	11	10
	G	10	6	0	0	1
	Total Off-Street	168	50	49	53	54
	On-Street North	7	0	0	2	0
	On-Street South	12	1	1	6	3
	On-Street East	9	0	0	0	0
	On-Street West	10	5	8	5	5
	Total On-Street	38	6	9	13	8
	Total Block Parking	206	56	58	66	62
	Total Off-Street Parking Occupancy %		29.8%	29.2%	31.5%	32.1%
	Total On-Street Parking Occupancy %		15.8%	23.7%	34.2%	21.1%
	Total Parking Occupancy %		27.2%	28.2%	32.0%	30.1%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
15	A	44	11	17	10	12
	B	41	10	3	0	1
	C	12	4	7	2	0
	Total Off-Street	97	25	27	12	13
	On-Street North	6	1	1	0	0
	On-Street South	8	3	2	4	6
	On-Street East	22	6	14	9	10
	On-Street West	3	0	0	0	0
	Total On-Street	39	10	17	13	16
	Total Block Parking	136	35	44	25	29
	Total Off-Street Parking Occupancy %		25.8%	27.8%	12.4%	13.4%
	Total On-Street Parking Occupancy %		25.6%	43.6%	33.3%	41.0%
	Total Parking Occupancy %		25.7%	32.4%	18.4%	21.3%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
16	A	80	14	11	12	8
	B	25	13	12	14	17
	C	28	3	13	17	6
	Total Off-Street	148	32	36	43	31
	On-Street North	7	1	4	5	4
	On-Street South	0	0	0	0	0
	On-Street East	0	0	0	0	0
	On-Street West	9	1	9	9	7
	Total On-Street	16	2	13	14	11
	Total Block Parking	164	34	49	57	42
	Total Off-Street Parking Occupancy %		21.6%	24.3%	29.1%	20.9%
	Total On-Street Parking Occupancy %		12.5%	81.3%	87.5%	68.8%
	Total Parking Occupancy %		20.7%	29.9%	34.8%	25.6%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
17	A	134	25	33	46	27
	B	13	6	4	1	1
	C	15	3	0	1	1
	Total Off-Street	162	34	37	48	29
	On-Street North	14	3	4	5	3
	On-Street South	0	0	0	0	0
	On-Street East	9	0	9	10	8
	On-Street West	0	0	0	0	0
	Total On-Street	23	3	13	15	11
	Total Block Parking	185	37	50	63	40
	Total Off-Street Parking Occupancy %		21.0%	22.8%	29.6%	17.9%
	Total On-Street Parking Occupancy %		13.0%	56.5%	65.2%	47.8%
	Total Parking Occupancy %		20.0%	27.0%	34.1%	21.6%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
18	A	150	13	4	4	5
	B	22	4	0	0	0
	Total Off-Street	172	17	4	4	5
	On-Street North	0	0	0	0	0
	On-Street South	0	0	0	0	0
	On-Street East	11	0	0	0	0
	On-Street West	0	0	0	0	0
	Total On-Street	11	0	0	0	0
	Total Block Parking	183	17	4	4	5
	Total Off-Street Parking Occupancy %		9.9%	2.3%	2.3%	2.9%
	Total On-Street Parking Occupancy %		0.0%	0.0%	0.0%	0.0%
	Total Parking Occupancy %		9.3%	2.2%	2.2%	2.7%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
19	A	56	27	36	18	57
	B	34	2	3	2	2
	C	14	0	0	0	0
	D	13	3	5	3	3
	E	7	0	0	0	0
	s2	4	1	1	1	1
	S3	8	1	2	1	0
	Total Off-Street	136	34	47	25	63
	On-Street North	0	0	0	0	0
	On-Street South	10	1	0	2	2
	On-Street East	0	0	0	0	0
	On-Street West	4	4	3	2	2
	Total On-Street	14	5	3	4	4
	Total Block Parking	150	39	50	29	67
	Total Off-Street Parking Occupancy %		25.0%	34.6%	18.4%	46.3%
	Total On-Street Parking Occupancy %		35.7%	21.4%	28.6%	28.6%
	Total Parking Occupancy %		26.0%	33.3%	19.3%	44.7%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
20	A	94	30	62	24	6
	B	37	17	33	16	9
	Total Off-Street	131	47	95	40	15
	On-Street North+West	20	3	7	6	3
	On-Street South	0	0	0	0	0
	On-Street East	0	0	0	0	0
	Total On-Street	20	3	7	6	3
	Total Block Parking	151	50	102	46	18
	Total Off-Street Parking Occupancy %		35.9%	72.5%	30.5%	11.5%
	Total On-Street Parking Occupancy %		15.0%	35.0%	30.0%	15.0%
	Total Parking Occupancy %		33.1%	67.5%	30.5%	11.9%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
21	A	17	0	0	0	0
	B	41	0	0	0	0
	C	37	1	0	0	0
	D	34	1	1	2	2
	Total Off-Street	149	2	1	2	2
	On-Street North	10	0	0	1	1
	On-Street South	12	0	1	0	0
	On-Street East	0	0	0	0	0
	On-Street West	12	2	1	1	2
	Total On-Street	34	2	2	2	3
	Total Block Parking	183	4	3	4	5
	Total Off-Street Parking Occupancy %		1.3%	0.7%	1.3%	1.3%
	Total On-Street Parking Occupancy %		5.9%	5.9%	5.9%	8.8%
	Total Parking Occupancy %		2.2%	1.6%	2.2%	2.7%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
22						
	B	26	9	11	11	0
	C	80	1	1	1	1
	D	32	13	13	12	12
	Total Off-Street	278	35	40	34	19
	On-Street North	0	0	0	0	0
	On-Street South	0	0	0	0	0
	On-Street East	13	0	5	3	0
	On-Street West	9	8	0	0	2
	Total On-Street	22	8	5	3	2
	Total Block Parking	300	43	45	37	21
	Total Off-Street Parking Occupancy %		12.6%	14.4%	12.2%	6.8%
	Total On-Street Parking Occupancy %		36.4%	22.7%	13.6%	9.1%
	Total Parking Occupancy %		14.3%	15.0%	12.3%	7.0%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
23	A	39	3	3	3	3
	s1	10	6	5	6	5
	s2	8	5	5	7	6
	Total Off-Street	39	3	3	3	3
	Total On-Street	18	11	10	13	11
	Total Block Parking	57	14	13	16	14
	Total Off-Street Parking Occupancy %		7.7%	7.7%	7.7%	7.7%
	Total On-Street Parking Occupancy %		61.1%	55.6%	72.2%	61.1%
	Total Parking Occupancy %		24.6%	22.8%	28.1%	24.6%

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
24	A	57	38	50	38	10
	B	93	66	38	40	11
	C	28	3	10	7	15
	D	11	3	2	1	0
	Total Off-Street	189	110	100	86	36
	On-Street North	0	0	0	0	0
	On-Street South	0	0	0	0	0
	On-Street East	0	0	0	0	0
	On-Street West	27	17	15	5	2
	Total On-Street	27	17	15	5	2
	Total Block Parking	216	127	115	91	38
	Total Off-Street Parking Occupancy %		58.2%	52.9%	45.5%	19.0%
	Total On-Street Parking Occupancy %		63.0%	55.6%	18.5%	7.4%
	Total Parking Occupancy %		58.8%	53.2%	42.1%	17.6%

Downtown Sheboygan Parking Counts
June 23, 2017

Block #	Parking Lot	Parking Inventory	4 pm	6 pm	8 pm	10 pm
S. Pier	A	34	15	26	17	3
	B + C	153	16	21	18	2
	D	93	13	16	16	5
	Total Off-Street	187	31	47	35	5
	s1	151	65	91	58	27
	s2	22	3	2	2	3
	s3	24	4	3	4	8
	s4	28	0	0	0	0
	Total On-Street	225	72	96	64	38
	Total Block Parking	412	103	143	99	43
	Total Off-Street Parking Occupancy %		16.6%	25.1%	18.7%	2.7%
	Total On-Street Parking Occupancy %		32.0%	42.7%	28.4%	16.9%
	Total Parking Occupancy %		25.0%	34.7%	24.0%	10.4%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
1	A	44	5	7	9	9	10
	B	13	0	1	2	3	4
	C	11	4	4	5	5	6
	D	15	2	3	4	4	4
	E	28	1	2	3	2	2
	F	11	8	8	11	11	9
	Total Off-Street	122	20	25	34	34	35
	On-Street North	12	0	4	5	5	4
	On-Street South	6	4	5	6	10	2
	On-Street East	10	1	2	2	6	4
	On-Street West	12	1	1	2	0	0
	Total On-Street	40	6	12	15	21	10
	Total Block Parking	162	26	37	49	55	45
	Total Off-Street Parking Occupancy %		16.4%	20.5%	27.9%	27.9%	28.7%
	Total On-Street Parking Occupancy %		15.0%	30.0%	37.5%	52.5%	25.0%
	Total Parking Occupancy %		16.0%	22.8%	30.2%	34.0%	27.8%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
2	A	45	6	8	9	7	2
	B	16	10	13	14	12	8
	Total Off-Street	61	16	21	23	19	10
	On-Street North	13	2	3	3	3	5
	On-Street South	13	2	4	5	10	7
	On-Street East	13	1	2	2	2	1
	On-Street West	12	0	8	10	7	11
	Total On-Street	51	5	17	20	22	24
	Total Block Parking	112	21	38	43	41	34
	Total Off-Street Parking Occupancy %		26.2%	34.4%	37.7%	31.1%	16.4%
	Total On-Street Parking Occupancy %		9.8%	33.3%	39.2%	43.1%	47.1%
	Total Parking Occupancy %		18.8%	33.9%	38.4%	36.6%	30.4%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
3	A	25	7	6	5	4	5
	B	48	19	16	13	10	5
	C	20	4	6	8	7	8
	D	17	0	2	3	4	7
	Total Off-Street	110	30	30	29	25	25
	On-Street North	12	6	8	10	8	10
	On-Street South	12	1	7	9	7	3
	On-Street East	9	1	2	3	4	3
	On-Street West	12	1	2	2	0	0
	Total On-Street	45	9	19	24	19	16
	Total Block Parking	155	39	49	53	44	41
	Total Off-Street Parking Occupancy %		27.3%	27.3%	26.4%	22.7%	22.7%
	Total On-Street Parking Occupancy %		20.0%	42.2%	53.3%	42.2%	35.6%
	Total Parking Occupancy %		25.2%	31.6%	34.2%	28.4%	26.5%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
4	A	40	24	23	22	15	17
	B	10	2	2	2	2	1
	C	10	2	2	2	1	2
	D	12	3	3	3	2	1
	E	10	2	2	1	1	0
	F	5	3	3	4	1	1
	Total Off-Street	87	36	35	34	22	22
	On-Street North	12	2	3	4	8	3
	On-Street South	12	8	7	6	6	5
	On-Street East	8	2	3	3	5	2
	On-Street West	16	1	8	10	8	5
	Total On-Street	48	13	21	23	27	15
	Total Block Parking	135	49	56	57	49	37
	Total Off-Street Parking Occupancy %		41.4%	40.2%	39.1%	25.3%	25.3%
	Total On-Street Parking Occupancy %		27.1%	43.8%	47.9%	56.3%	31.3%
	Total Parking Occupancy %		36.3%	41.5%	42.2%	36.3%	27.4%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
5	0	0	0	0	0	0	0
	Total Off-Street	0	0	0	0	0	0
	On-Street North	11	9	10	10	11	0
	On-Street South	12	1	5	6	4	0
	On-Street East	10	3	7	10	6	0
	On-Street West	5	1	2	3	0	0
	Total On-Street	38	14	24	29	21	0
	Total Block Parking	38	14	24	29	21	0
	Total Off-Street Parking Occupancy %		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Total On-Street Parking Occupancy %		36.8%	63.2%	76.3%	55.3%	0.0%
	Total Parking Occupancy %		36.8%	63.2%	76.3%	55.3%	0.0%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
6	A	179	125	123	121	133	98
	Total Off-Street	179	125	123	121	133	98
	On-Street North	7	3	4	5	11	7
	On-Street South	10	0	2	4	4	0
	On-Street East	10	0	0	0	6	0
	On-Street West	15	1	0	0	0	2
	Total On-Street	42	4	6	9	21	9
	Total Block Parking	221	129	129	130	154	107
	Total Off-Street Parking Occupancy %		69.8%	68.7%	67.6%	74.3%	54.7%
	Total On-Street Parking Occupancy %		9.5%	14.3%	21.4%	50.0%	21.4%
	Total Parking Occupancy %		58.4%	58.4%	58.8%	69.7%	48.4%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
7	A	27	3	5	8	9	7
	B	10	3	5	6	6	6
	C	25	6	7	6	9	0
	D	25	1	1	2	2	0
	E	21	10	14	16	16	0
	F	24	6	8	7	4	5
	G	27	8	16	6	6	8
	Total Off-Street	159	37	56	51	52	26
	On-Street North	9	0	3	5	4	0
	On-Street South	10	0	4	5	4	3
	On-Street East	8	4	5	6	4	2
	On-Street West	9	0	0	0	0	0
	Total On-Street	36	4	12	16	12	5
	Total Block Parking	195	41	68	67	64	31
	Total Off-Street Parking Occupancy %		23.3%	35.2%	32.1%	32.7%	16.4%
	Total On-Street Parking Occupancy %		11.1%	33.3%	44.4%	33.3%	13.9%
	Total Parking Occupancy %		21.0%	34.9%	34.4%	32.8%	15.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
8	A	75	21	39	26	26	40
	B	24	16	17	14	11	8
	Total Off-Street	99	37	56	40	37	48
	On-Street North	6	4	5	5	4	3
	On-Street South	4	1	1	0	0	1
	On-Street East	14	3	2	0	0	0
	On-Street West	19	0	4	19	5	3
	Total On-Street	43	8	12	24	9	7
	Total Block Parking	142	45	68	64	46	55
	Total Off-Street Parking Occupancy %		37.4%	56.6%	40.4%	37.4%	48.5%
	Total On-Street Parking Occupancy %		18.6%	27.9%	55.8%	20.9%	16.3%
	Total Parking Occupancy %		31.7%	47.9%	45.1%	32.4%	38.7%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
9	A	50	3	4	8	5	6
	Total Off-Street	50	3	4	8	5	6
	On-Street North	15	0	3	5	2	1
	On-Street South	0	1	8	10	1	0
	On-Street East	9	0	4	5	4	1
	On-Street West	9	0	3	4	0	0
	Total On-Street	33	1	18	24	7	2
	Total Block Parking	83	4	22	32	12	8
	Total Off-Street Parking Occupancy %		6.0%	8.0%	16.0%	10.0%	12.0%
	Total On-Street Parking Occupancy %		3.0%	54.5%	72.7%	21.2%	6.1%
	Total Parking Occupancy %		4.8%	26.5%	38.6%	14.5%	9.6%

Downtown Sheboygan Parking Counts
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Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
10	A	110	72	72	75	65	46
	Total Off-Street	110	72	72	75	65	46
	On-Street North	19	0	3	4	1	0
	On-Street South	14	4	3	3	4	4
	On-Street East	0	0	0	0	0	0
	On-Street West	28	5	27	27	15	9
	Total On-Street	61	9	33	34	20	13
	Total Block Parking	171	81	105	109	85	59
	Total Off-Street Parking Occupancy %		65.5%	65.5%	68.2%	59.1%	41.8%
	Total On-Street Parking Occupancy %		14.8%	54.1%	55.7%	32.8%	21.3%
	Total Parking Occupancy %		47.4%	61.4%	63.7%	49.7%	34.5%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
11	A	92	53	55	64	37	16
	B	4	1	1	1	1	2
	Total Off-Street	96	54	56	65	38	18
	On-Street North	0	0	0	0	0	0
	On-Street South	6	6	5	4	5	2
	On-Street East	0	0	0	0	0	0
	On-Street West	9	2	3	3	5	9
	Total On-Street	15	8	8	7	10	11
	Total Block Parking	111	62	64	72	48	29
	Total Off-Street Parking Occupancy %		56.3%	58.3%	67.7%	39.6%	18.8%
	Total On-Street Parking Occupancy %		53.3%	53.3%	46.7%	66.7%	73.3%
	Total Parking Occupancy %		55.9%	57.7%	64.9%	43.2%	26.1%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
12	A	64	27	34	37	36	18
	B	66	38	47		45	18
	Total Off-Street	130	65	81	37	81	36
	On-Street North	15	0	1	2	4	2
	On-Street South	9	6	6	7	6	2
	On-Street East	6	4	5	5	5	1
	On-Street West	10	2	3	4	6	2
	Total On-Street	40	12	15	18	21	7
	Total Block Parking	170	77	96	55	102	43
	Total Off-Street Parking Occupancy %		50.0%	62.3%	28.5%	62.3%	27.7%
	Total On-Street Parking Occupancy %		30.0%	37.5%	45.0%	52.5%	17.5%
	Total Parking Occupancy %		45.3%	56.5%	32.4%	60.0%	25.3%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
13	A	36	4	5	6	3	3
	B	39	21	28	24	20	17
	C	7	4	5	4	4	4
	D	10	3	4	3	2	3
	E	17	8	10	7	8	6
	F	5	1	1	1	2	1
	G	14	5	6	9	6	5
	Total Off-Street	128	46	59	54	45	39
	On-Street North	17	6	8	11	14	12
	On-Street South	4	2	2	2	3	1
	On-Street East	11	0	3	4	4	1
	On-Street West	4	0	0	0	0	0
	Total On-Street	36	8	13	17	21	14
	Total Block Parking	164	54	72	71	66	53
	Total Off-Street Parking Occupancy %		35.9%	46.1%	42.2%	35.2%	30.5%
	Total On-Street Parking Occupancy %		22.2%	36.1%	47.2%	58.3%	38.9%
	Total Parking Occupancy %		32.9%	43.9%	43.3%	40.2%	32.3%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
14	A	51	35	43	43	41	31
	B	10	2	3	3	3	5
	C	8	3	4	3	3	4
	D	21	8	10	7	5	10
	E	48	27	32	28	29	23
	F	20	8	8	6	6	10
	G	10	5	6	7	10	7
	Total Off-Street	168	88	106	97	97	90
	On-Street North	7	3	4	5	5	3
	On-Street South	12	0	4	7	2	6
	On-Street East	9	0	1	1	1	3
	On-Street West	10	2	3	6	4	6
	Total On-Street	38	5	12	19	12	18
	Total Block Parking	206	93	118	116	109	108
	Total Off-Street Parking Occupancy %		52.4%	63.1%	57.7%	57.7%	53.6%
	Total On-Street Parking Occupancy %		13.2%	31.6%	50.0%	31.6%	47.4%
	Total Parking Occupancy %		45.1%	57.3%	56.3%	52.9%	52.4%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
15	A	44	7	11	17	12	16
	B	41	13	18	19	13	8
	C	12	2	4	5	5	5
	Total Off-Street	97	22	33	41	30	29
	On-Street North	6	5	4	4	4	1
	On-Street South	8	2	2	2	7	7
	On-Street East	22	3	7	13	13	9
	On-Street West	3	1	2	2	2	2
	Total On-Street	39	11	15	21	26	19
	Total Block Parking	136	33	48	62	56	48
	Total Off-Street Parking Occupancy %		22.7%	34.0%	42.3%	30.9%	29.9%
	Total On-Street Parking Occupancy %		28.2%	38.5%	53.8%	66.7%	48.7%
	Total Parking Occupancy %		24.3%	35.3%	45.6%	41.2%	35.3%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
16	A	80	21	30	27	23	9
	B	25	7	10	10	5	6
	C	28	7	10	16	13	12
	Total Off-Street	148	41	60	63	47	27
	On-Street North	7	1	3	5	2	2
	On-Street South	0	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	On-Street West	9	4	3	7	5	3
	Total On-Street	16	5	6	12	7	5
	Total Block Parking	164	46	66	75	54	32
	Total Off-Street Parking Occupancy %		27.7%	40.5%	42.6%	31.8%	18.2%
	Total On-Street Parking Occupancy %		31.3%	37.5%	75.0%	43.8%	31.3%
	Total Parking Occupancy %		28.0%	40.2%	45.7%	32.9%	19.5%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
17	A	134	26	35	41	35	35
	B	13	4	8	10	5	5
	C	15	7	10	11	8	4
	Total Off-Street	162	37	53	62	48	44
	On-Street North	14	0	2	3	9	10
	On-Street South	0	0	0	0	0	0
	On-Street East	9	7	7	7	5	5
	On-Street West	0	0	0	0	0	0
	Total On-Street	23	7	9	10	14	15
	Total Block Parking	185	44	62	72	62	59
	Total Off-Street Parking Occupancy %		22.8%	32.7%	38.3%	29.6%	27.2%
	Total On-Street Parking Occupancy %		30.4%	39.1%	43.5%	60.9%	65.2%
	Total Parking Occupancy %		23.8%	33.5%	38.9%	33.5%	31.9%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
18	A	150	72	77	52	55	49
	B	22	5	6	4	7	3
	Total Off-Street	172	77	83	56	62	52
	On-Street North	0	0	0	0	0	0
	On-Street South	0	0	0	0	0	0
	On-Street East	11	5	2	2	5	0
	On-Street West	0	0	0	0	0	0
	Total On-Street	11	5	2	2	5	0
	Total Block Parking	183	82	85	58	67	52
	Total Off-Street Parking Occupancy %		44.8%	48.3%	32.6%	36.0%	30.2%
	Total On-Street Parking Occupancy %		45.5%	18.2%	18.2%	45.5%	0.0%
	Total Parking Occupancy %		44.8%	46.4%	31.7%	36.6%	28.4%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
19	A	56	23	28	27	39	38
	B	34	13	17	17	21	8
	C	14	6	8	6	7	3
	D	13	5	10	10	10	6
	E	7	0	0	0	0	0
	s2	4	0	1	0	1	1
	S3	8	6	4	5	3	2
	Total Off-Street	136	53	68	65	81	58
	On-Street North	0	0	0	0	0	0
	On-Street South	10	6	4	5	5	2
	On-Street East	0	0	0	0	0	0
	On-Street West	4	0	2	1	3	3
	Total On-Street	14	6	6	6	8	5
	Total Block Parking	150	59	74	71	89	63
	Total Off-Street Parking Occupancy %		39.0%	50.0%	47.8%	59.6%	42.6%
	Total On-Street Parking Occupancy %		42.9%	42.9%	42.9%	57.1%	35.7%
	Total Parking Occupancy %		39.3%	49.3%	47.3%	59.3%	42.0%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
20	A	94	12	16	35	22	13
	B	37	1	3	16	5	1
	Total Off-Street	131	13	19	51	27	14
	On-Street North+West	20	10	9	2	2	2
	On-Street South	0	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	Total On-Street	20	10	9	2	2	2
	Total Block Parking	151	23	28	53	29	16
	Total Off-Street Parking Occupancy %		9.9%	14.5%	38.9%	20.6%	10.7%
	Total On-Street Parking Occupancy %		50.0%	45.0%	10.0%	10.0%	10.0%
	Total Parking Occupancy %		15.2%	18.5%	35.1%	19.2%	10.6%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
21	A	37	16	15	7	10	13
	B	41	1	0	0	0	1
	C	37	12	14	12	6	0
	D	34	16	15	7	9	1
	Total Off-Street	149	45	44	26	25	15
	On-Street North	10	6	3	4	2	0
	On-Street South	12	0	0	0	0	0
	On-Street East	0	0	0	0	0	0
	On-Street West	12	3	2	2	2	2
	Total On-Street	34	9	5	6	4	2
	Total Block Parking	183	54	49	32	29	17
	Total Off-Street Parking Occupancy %		30.2%	29.5%	17.4%	16.8%	10.1%
	Total On-Street Parking Occupancy %		26.5%	14.7%	17.6%	11.8%	5.9%
	Total Parking Occupancy %		29.5%	26.8%	17.5%	15.8%	9.3%

Downtown Sheboygan Parking Counts
July 12, 2017

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
22							
	B	26	2	2	12	12	9
	C	80	0	0	3	0	0
	D	32	16	18	13	12	4
	Total Off-Street	278	79	78	65	71	38
	On-Street North	0	0	0	0	0	0
	On-Street South	0	0	0	0	0	0
	On-Street East	13	4	7	7	3	2
	On-Street West	9	3	0	0	0	0
	Total On-Street	22	7	7	7	3	2
	Total Block Parking	300	86	85	72	74	40
	Total Off-Street Parking Occupancy %		28.4%	28.1%	23.4%	25.5%	13.7%
	Total On-Street Parking Occupancy %		31.8%	31.8%	31.8%	13.6%	9.1%
	Total Parking Occupancy %		28.7%	28.3%	24.0%	24.7%	13.3%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
23	A	39	14	17	7	12	3
	s1	10	6	5	2	9	5
	s2	8	5	5	3	6	4
	Total Off-Street	39	14	17	7	12	3
	Total On-Street	18	11	10	5	15	9
	Total Block Parking	57	25	27	12	27	12
	Total Off-Street Parking Occupancy %		35.9%	43.6%	17.9%	30.8%	7.7%
	Total On-Street Parking Occupancy %		61.1%	55.6%	27.8%	83.3%	50.0%
	Total Parking Occupancy %		43.9%	47.4%	21.1%	47.4%	21.1%

Block #	Parking Lot	Parking Inventory	8am	10am	12pm	2pm	4pm
24	A	57	5	11	17	24	53
	B	93	75	80	75	77	33
	C	28	0	4	3	6	11
	D	11	0	9	8	8	4
	Total Off-Street	189	80	104	103	115	101
	On-Street North	0					
	On-Street South	0					
	On-Street East	0					
	On-Street West	27	11	12	16	15	12
	Total On-Street	27	11	12	16	15	12
	Total Block Parking	216	91	116	119	130	113
	Total Off-Street Parking Occupancy %		42.3%	55.0%	54.5%	60.8%	53.4%
	Total On-Street Parking Occupancy %		40.7%	44.4%	59.3%	55.6%	44.4%
	Total Parking Occupancy %		42.1%	53.7%	55.1%	60.2%	52.3%

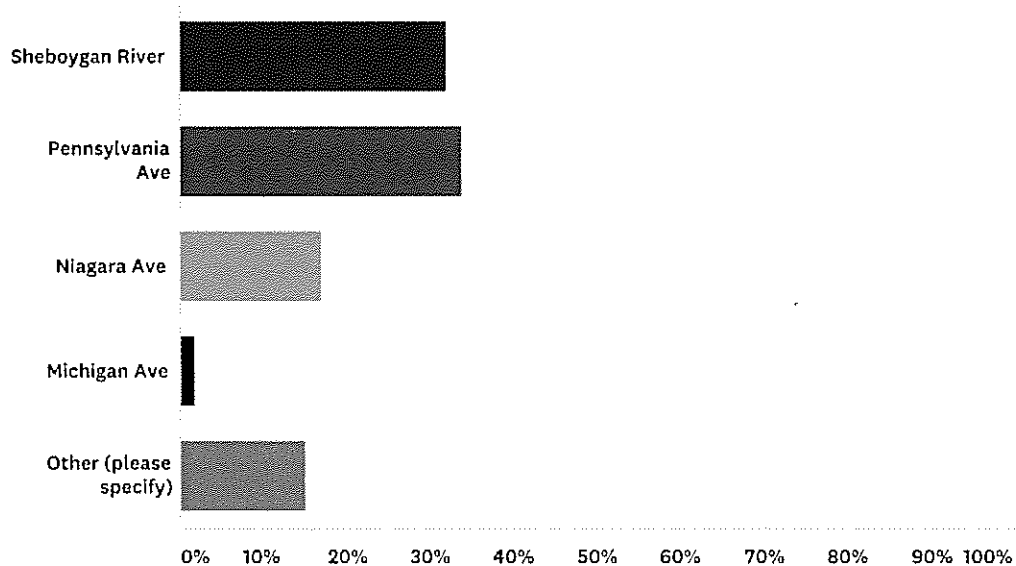
July 12, 2017

[illegible]

APPENDIX B – PARKING SURVEY RESULTS

Q1 Please select which landmark/street is closest to your primary destination/work location.

Answered: 53 Skipped: 0

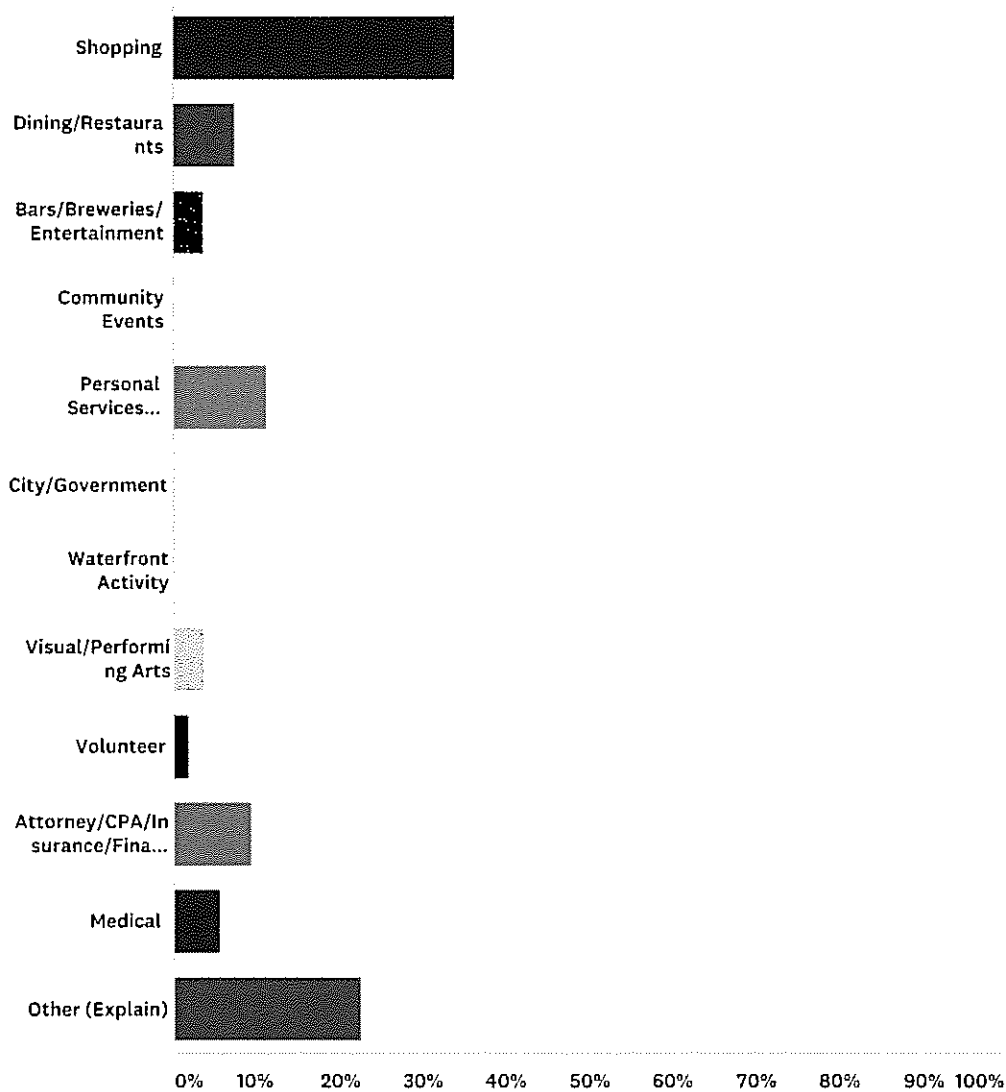


ANSWER CHOICES	RESPONSES	
Sheboygan River	32.08%	17
Pennsylvania Ave	33.96%	18
Niagara Ave	16.98%	9
Michigan Ave	1.89%	1
Other (please specify)	15.09%	8
TOTAL		53

#	OTHER (PLEASE SPECIFY)	DATE
1	8th Street	6/13/2017 4:33 PM
2	8th Street	6/12/2017 11:07 PM
3	North 8th & New York Ave.	6/9/2017 6:26 PM
4	Library	6/8/2017 8:35 AM
5	Riverfront Dr.	6/7/2017 5:27 PM
6	8th st	6/7/2017 4:21 PM
7	8th and new york	6/7/2017 3:35 PM
8	Fountain Park	6/7/2017 3:26 PM

Q2 What type of business do you operate or work for?

Answered: 53 Skipped: 0



ANSWER CHOICES

RESPONSES

Shopping	33.96%	18
Dining/Restaurants	7.55%	4
Bars/Breweries/Entertainment	3.77%	2
Community Events	0.00%	0
Personal Services (Salon/Spa)	11.32%	6
City/Government	0.00%	0
Waterfront Activity	0.00%	0
Visual/Performing Arts	3.77%	2

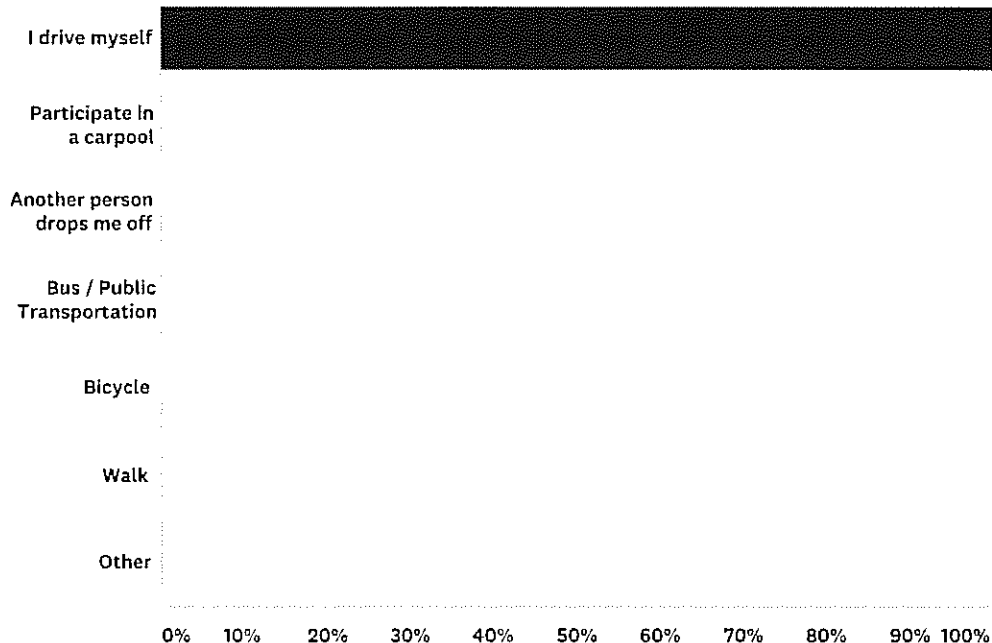
City of Sheboygan

Volunteer	1.89%	1
Attorney/CPA/Insurance/Financial	9.43%	5
Medical	5.66%	3
Other (Explain)	22.64%	12
TOTAL		53

#	OTHER (EXPLAIN)	DATE
1	Chamber	6/12/2017 5:23 PM
2	Corporate office	6/12/2017 2:18 PM
3	Insurance	6/8/2017 11:13 AM
4	Hospitality	6/8/2017 10:22 AM
5	Religious organization	6/8/2017 8:35 AM
6	Offices, Residential, Shopping	6/7/2017 9:37 PM
7	Children's Museum	6/7/2017 5:41 PM
8	Legal services	6/7/2017 4:21 PM
9	Tax & Accounting Services	6/7/2017 4:12 PM
10	consignment shop	6/7/2017 4:03 PM
11	Nonprofit	6/7/2017 3:41 PM
12	Laundry and mens retail	6/7/2017 3:35 PM

Q3 When you come downtown for your business or work, how do you typically travel?

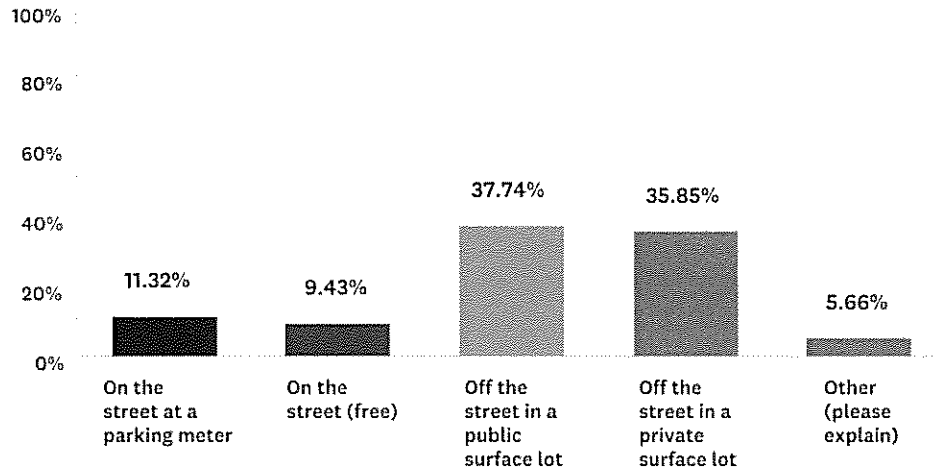
Answered: 53 Skipped: 0



ANSWER CHOICES	RESPONSES	
I drive myself	100.00%	53
Participate in a carpool	0.00%	0
Another person drops me off	0.00%	0
Bus / Public Transportation	0.00%	0
Bicycle	0.00%	0
Walk	0.00%	0
Other	0.00%	0
TOTAL		53

Q4 When you drive downtown for your business or work, where do you typically park?

Answered: 53 Skipped: 0



ANSWER CHOICES

On the street at a parking meter

On the street (free)

Off the street in a public surface lot

Off the street in a private surface lot

Other (please explain)

TOTAL

RESPONSES

11.32%

9.43%

37.74%

35.85%

5.66%

6

5

20

19

3

53

OTHER (PLEASE EXPLAIN)

DATE

1 sometimes street(free) sometimes public lot if there is room

6/7/2017 9:31 PM

2 Parking spot in parking lot if one is available

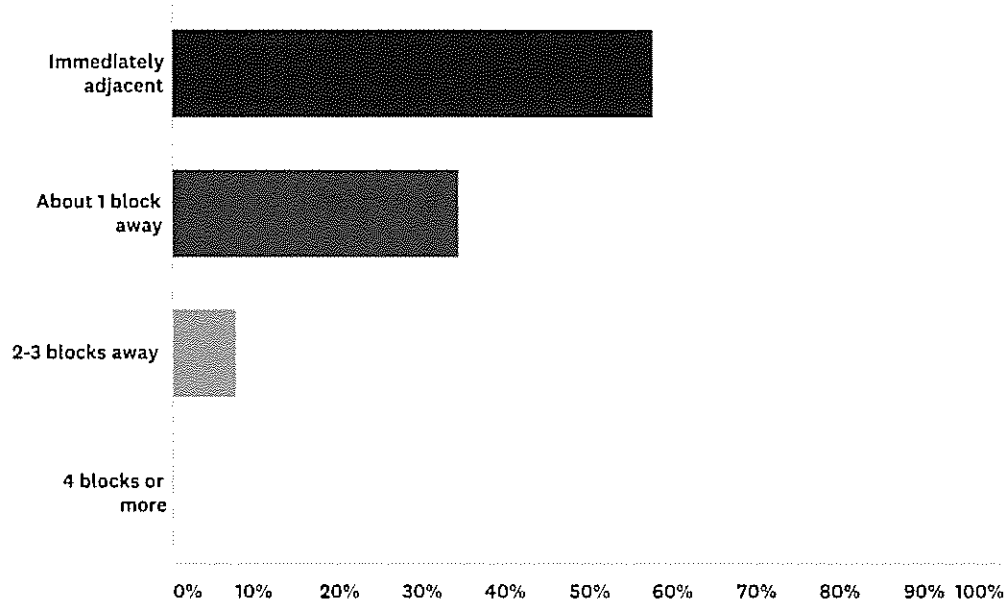
6/7/2017 5:41 PM

3 lot

6/7/2017 5:20 PM

Q5 How far is your typical parking location from your place of business or work?

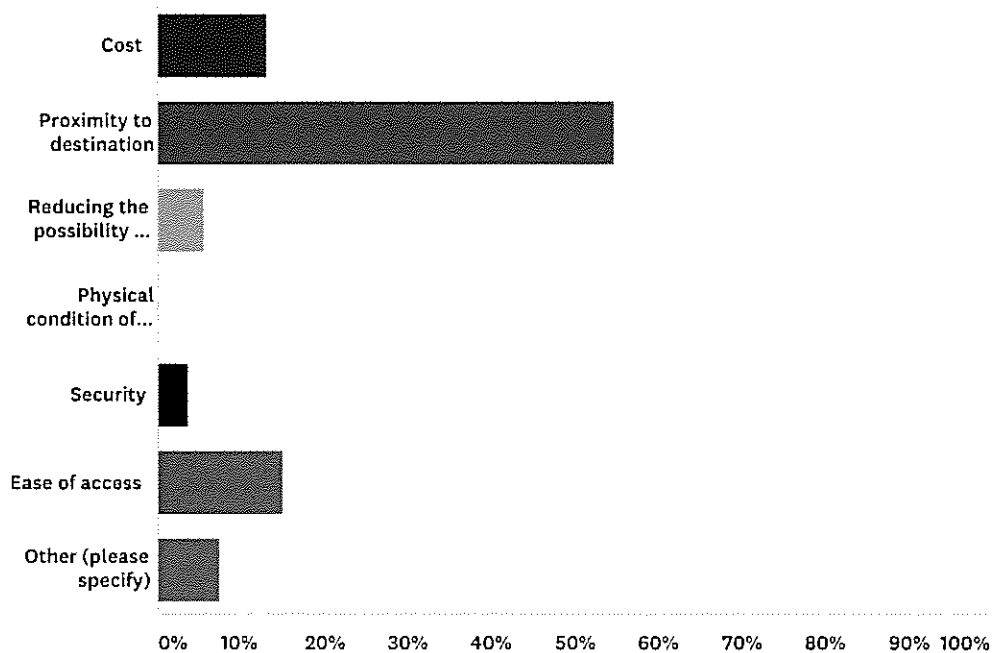
Answered: 52 Skipped: 1



ANSWER CHOICES	RESPONSES	
Immediately adjacent	57.69%	30
About 1 block away	34.62%	18
2-3 blocks away	7.69%	4
4 blocks or more	0.00%	0
TOTAL		52

Q6 What factor is most important to you when deciding where to park?

Answered: 53 Skipped: 0

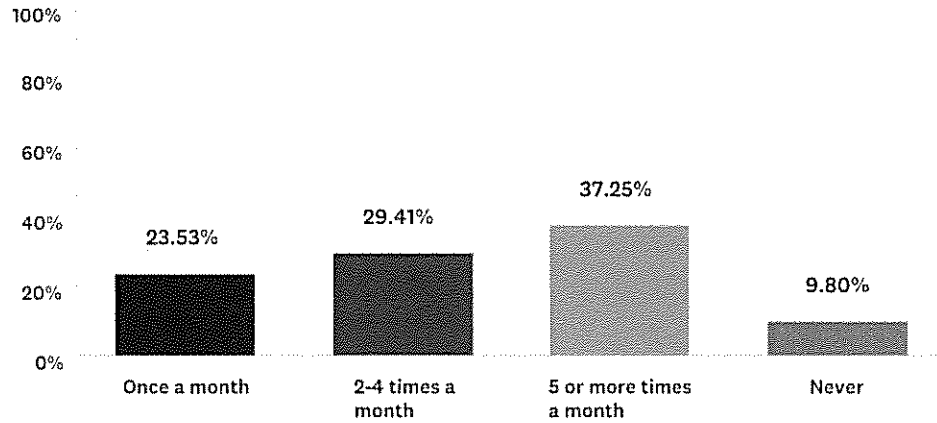


ANSWER CHOICES	RESPONSES
Cost	13.21% 7
Proximity to destination	54.72% 29
Reducing the possibility of a ticket	5.66% 3
Physical condition of parking area	0.00% 0
Security	3.77% 2
Ease of access	15.09% 8
Other (please specify)	7.55% 4
TOTAL	53

#	OTHER (PLEASE SPECIFY)	DATE
1	weather	6/8/2017 8:35 AM
2	availability for customers	6/7/2017 9:31 PM
3	Provided as part of lease arrangement	6/7/2017 4:21 PM
4	Cost and Proximity to destination are the largest factors	6/7/2017 3:26 PM

Q7 How often do you stay or return downtown for dining/entertainment purposes?

Answered: 51 Skipped: 2



ANSWER CHOICES

Once a month

2-4 times a month

5 or more times a month

Never

TOTAL

RESPONSES

23.53%

29.41%

37.25%

9.80%

100%

12

15

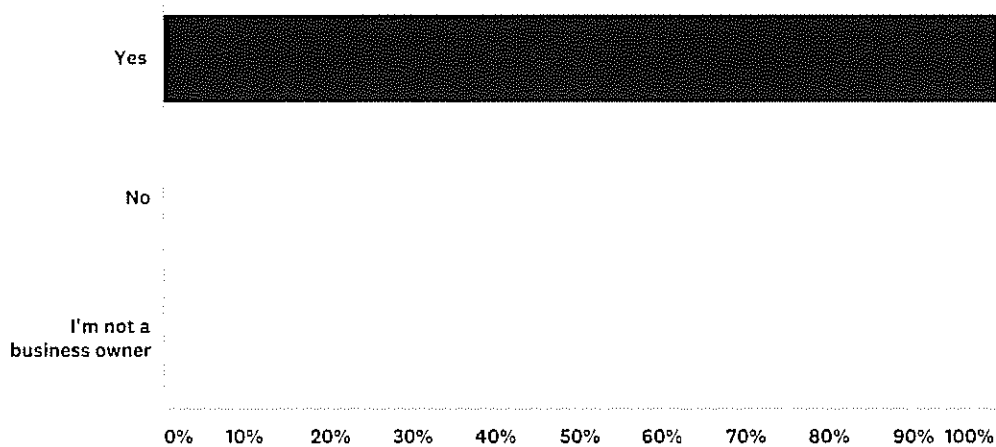
19

5

51

Q8 Do you have clients and customers visit your business on a regular basis?

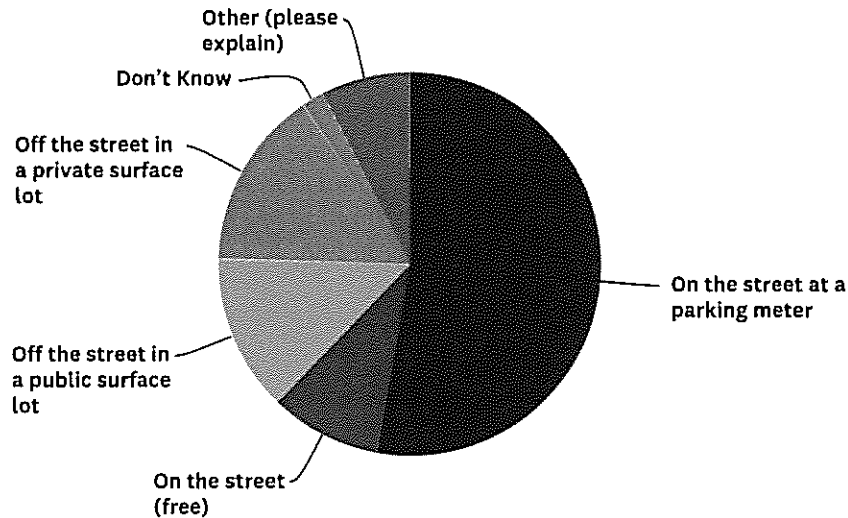
Answered: 53 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	100.00%	53
No	0.00%	0
I'm not a business owner	0.00%	0
TOTAL		53

Q9 Where do those clients and customers typically park?

Answered: 53 Skipped: 0



ANSWER CHOICES

On the street at a parking meter

On the street (free)

Off the street in a public surface lot

Off the street in a private surface lot

Don't Know

Other (please explain)

TOTAL

RESPONSES

52.83% 28

9.43% 5

13.21% 7

15.09% 8

1.89% 1

7.55% 4

53

OTHER (PLEASE EXPLAIN)

1 off street leased space in public parking utility lot

2 all of the above. depends on the time of day for the event.

3 prefer public lot if there is room, otherwise street

4 all of the above

DATE

9/5/2017 4:39 PM

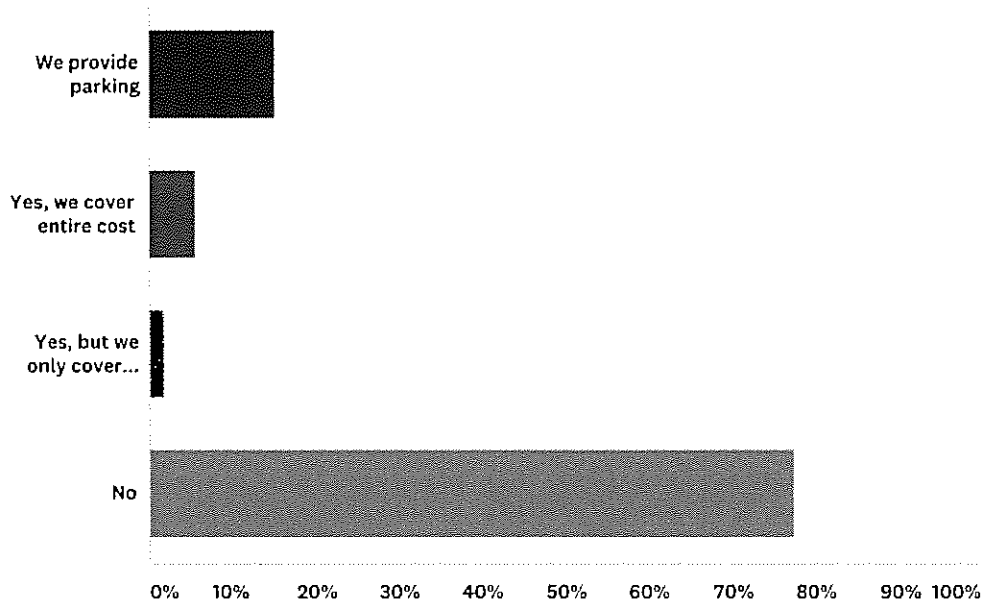
6/9/2017 9:56 AM

6/7/2017 9:31 PM

6/7/2017 8:04 PM

Q10 Do you pay/validate for your customer's parking?

Answered: 53 Skipped: 0



ANSWER CHOICES

We provide parking

Yes, we cover entire cost

Yes, but we only cover partial cost

No

TOTAL

RESPONSES

15.09%

5.66%

1.89%

77.36%

53

8

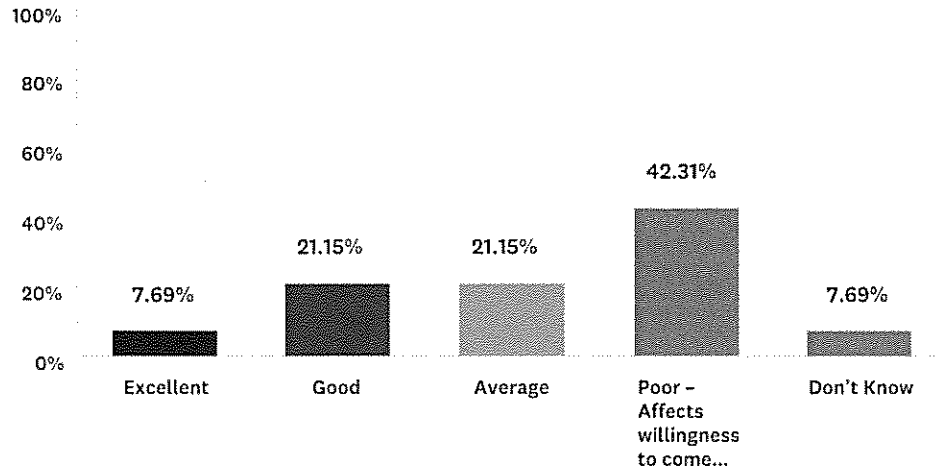
3

1

41

Q11 Based on what you hear from these clients and customers, how would you rate their parking experience?

Answered: 52 Skipped: 1



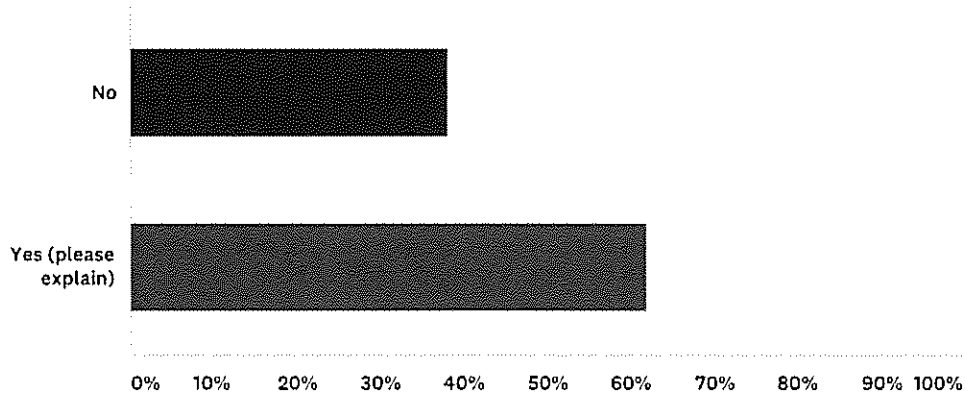
ANSWER CHOICES

RESPONSES

Excellent	7.69%	4
Good	21.15%	11
Average	21.15%	11
Poor – Affects willingness to come downtown	42.31%	22
Don't Know	7.69%	4
TOTAL		52

Q12 If you are a business owner, do you specify where your employees are supposed to park?

Answered: 50 Skipped: 3



ANSWER CHOICES	RESPONSES	
No	38.00%	19
Yes (please explain)	62.00%	31
TOTAL		50

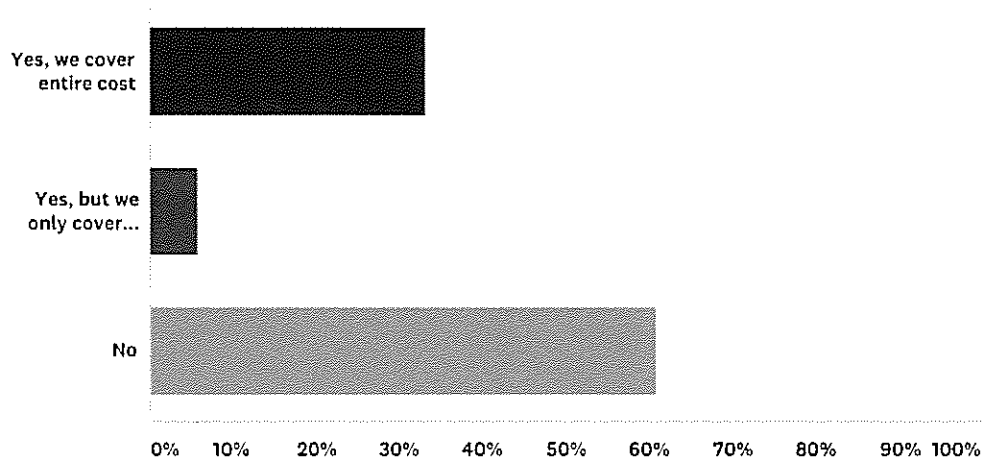
#	YES (PLEASE EXPLAIN)	DATE
1	we have leased space for all employees and most clients	9/5/2017 4:39 PM
2	We instruct our employees to park a bit down the street or across the street so that open spots are available for clients immediately in front of our business. We also avoid parking in front of other businesses on our street to make more attractive spots available for their customers	9/5/2017 4:38 PM
3	They have a permit in a lot near our business	9/5/2017 4:35 PM
4	Furthest from the business to make spots for customers.	6/13/2017 11:39 AM
5	Upper parking lot.	6/11/2017 7:21 PM
6	Near school district parking or parking to avoid tickets	6/11/2017 3:23 PM
7	we rent spots from a private business	6/11/2017 10:51 AM
8	several blocks away	6/9/2017 6:26 PM
9	we pay for parking for our employees. they park in the assigned spots	6/9/2017 9:56 AM
10	yes in parking behind business or no room in meter parking.	6/8/2017 5:25 PM
11	Away from the building	6/8/2017 11:26 AM
12	rented space	6/8/2017 11:13 AM
13	away from immediate access to building; keep those spots available for clients	6/8/2017 10:02 AM
14	I tell them not to park directly in front of business	6/8/2017 12:06 AM
15	Pay lot	6/7/2017 11:39 PM
16	Yes, if we have spots reserved in a lot	6/7/2017 11:37 PM
17	Park away from building so customers have closer access	6/7/2017 11:26 PM
18	yes	6/7/2017 9:37 PM

City of Sheboygan

19	Pay for spots	6/7/2017 9:23 PM
20	City lot south side or S. Pier Dr.	6/7/2017 7:29 PM
21	Paid lot	6/7/2017 7:15 PM
22	We own several spots in one of the city lots.	6/7/2017 6:01 PM
23	We have specified spots for our employees.	6/7/2017 5:31 PM
24	Employees are instructed to park farther away from the building to allow closer parking spaces for clients.	6/7/2017 5:27 PM
25	street parking leaving lot open	6/7/2017 5:20 PM
26	We pay for two spaces in the lot behind our business but this is not enough and some of our staff park in the SASD log which is probably not technically permitted. It is a problem.	6/7/2017 4:50 PM
27	We have spaces in the Landlord provided parking lot	6/7/2017 4:21 PM
28	Employee's park directly behind our building in the private lot	6/7/2017 4:07 PM
29	parking lot, We rent spaces	6/7/2017 3:35 PM
30	DuBois has 2 assigned parking spots for our business	6/7/2017 3:34 PM
31	I rent spaces	6/7/2017 3:21 PM

Q13 Do you pay for your employee's parking?

Answered: 51 Skipped: 2



ANSWER CHOICES

Yes, we cover entire cost

Yes, but we only cover partial cost

No

TOTAL

RESPONSES

33.33% 17

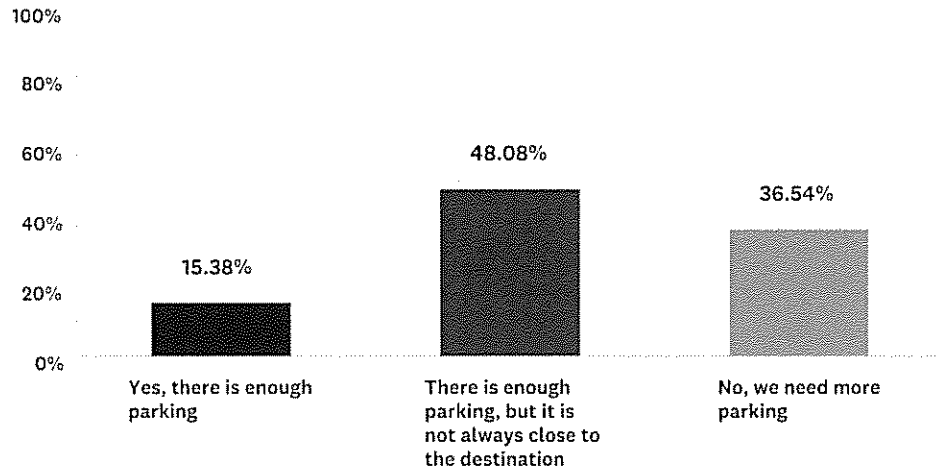
5.88% 3

60.78% 31

100% 51

Q14 In general, do you consider the parking supply in downtown Sheboygan to be adequate?

Answered: 52 Skipped: 1



ANSWER CHOICES

Yes, there is enough parking

There is enough parking, but it is not always close to the destination

No, we need more parking

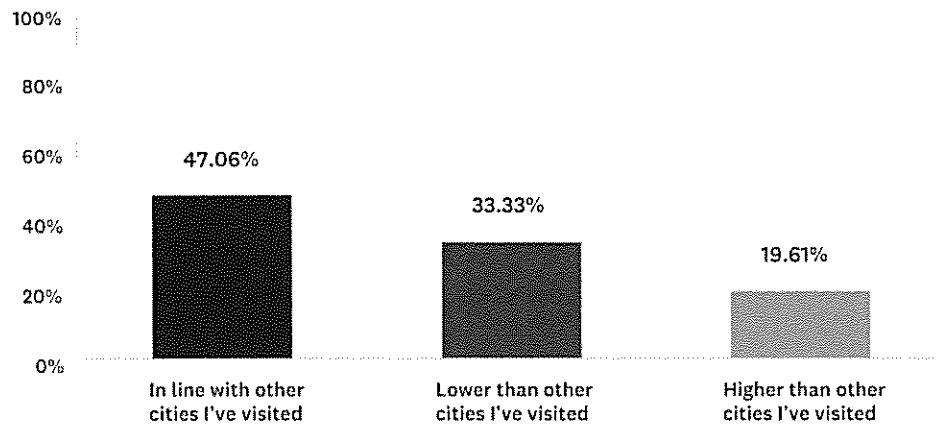
TOTAL

RESPONSES

15.38%	8
48.08%	25
36.54%	19
	52

Q15 The rates charged for parking in downtown Sheboygan are:

Answered: 51 Skipped: 2



ANSWER CHOICES

In line with other cities I've visited

Lower than other cities I've visited

Higher than other cities I've visited

TOTAL

RESPONSES

47.06% 24

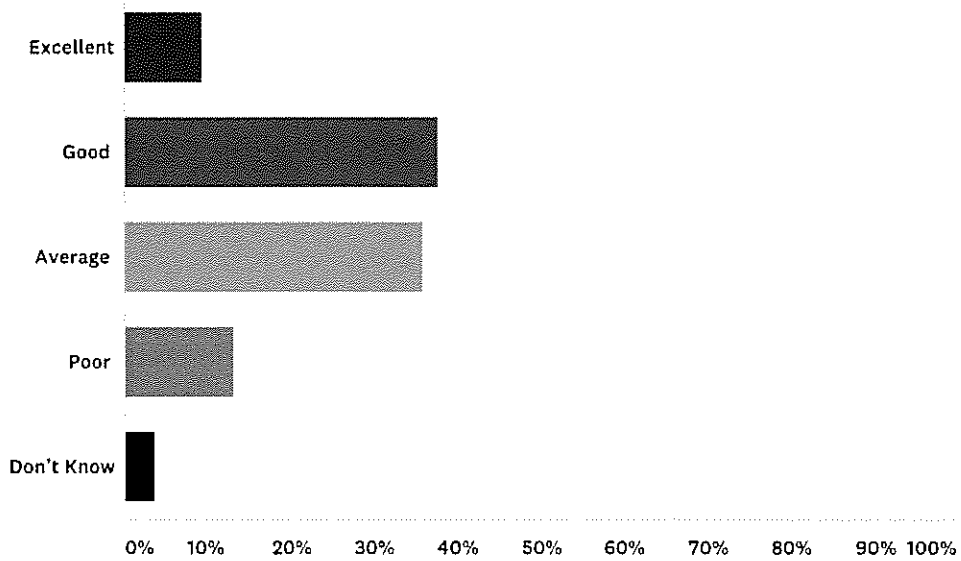
33.33% 17

19.61% 10

51

Q16 How would you rate the quality and clarity of the downtown parking signage?

Answered: 53 Skipped: 0



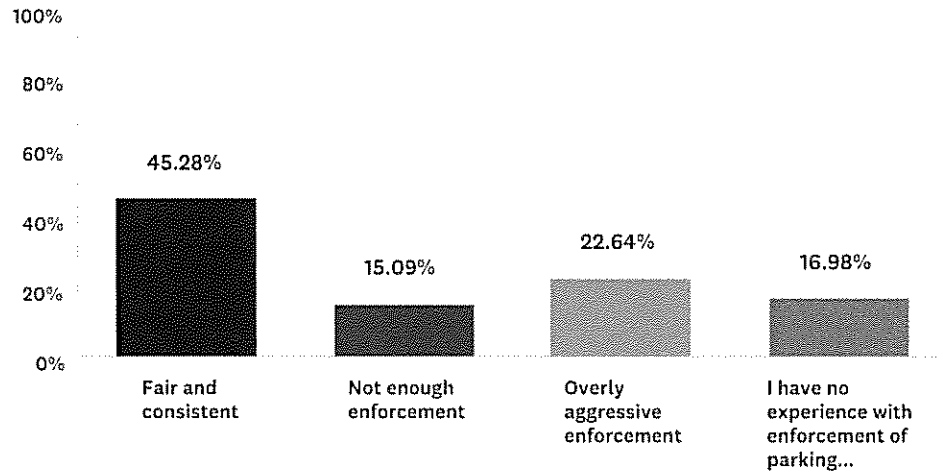
ANSWER CHOICES

RESPONSES

Excellent	9.43%	5
Good	37.74%	20
Average	35.85%	19
Poor	13.21%	7
Don't Know	3.77%	2
TOTAL		53

Q17 I would describe enforcement of on-street and off-street parking regulations as:

Answered: 53 Skipped: 0



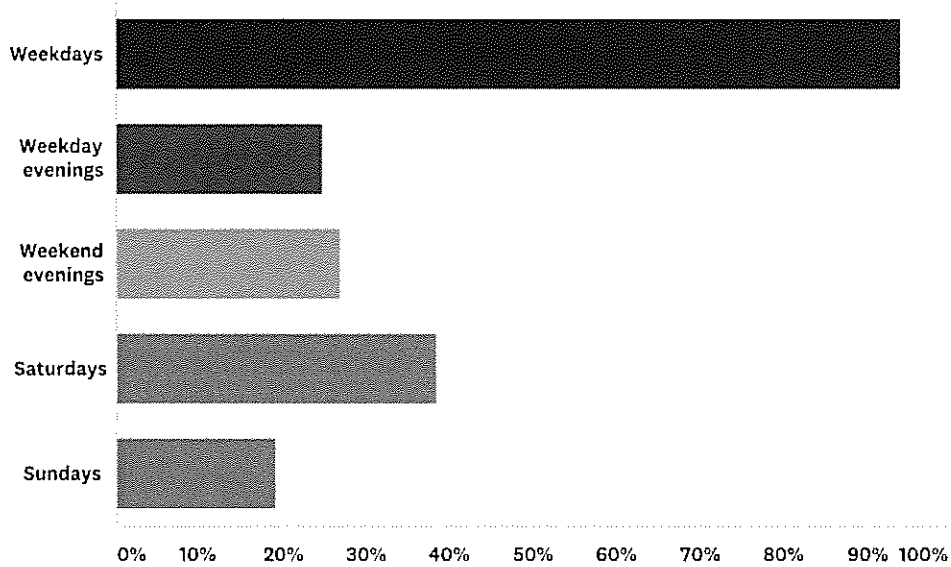
ANSWER CHOICES

RESPONSES

Fair and consistent	45.28%	24
Not enough enforcement	15.09%	8
Overly aggressive enforcement	22.64%	12
I have no experience with enforcement of parking regulations	16.98%	9
TOTAL		53

Q18 On what days of the week do you typically park downtown? (Check all that apply)

Answered: 52 Skipped: 1



ANSWER CHOICES

RESPONSES

Weekdays

94.23%

49

Weekday evenings

25.00%

13

Weekend evenings

26.92%

14

Saturdays

38.46%

20

Sundays

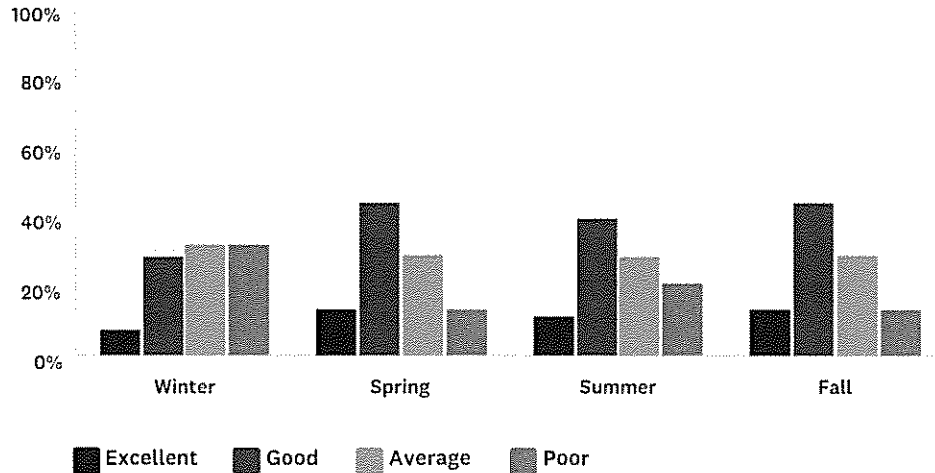
19.23%

10

Total Respondents: 52

Q19 Overall how would you rate the parking in downtown Sheboygan? (Select condition for each season)

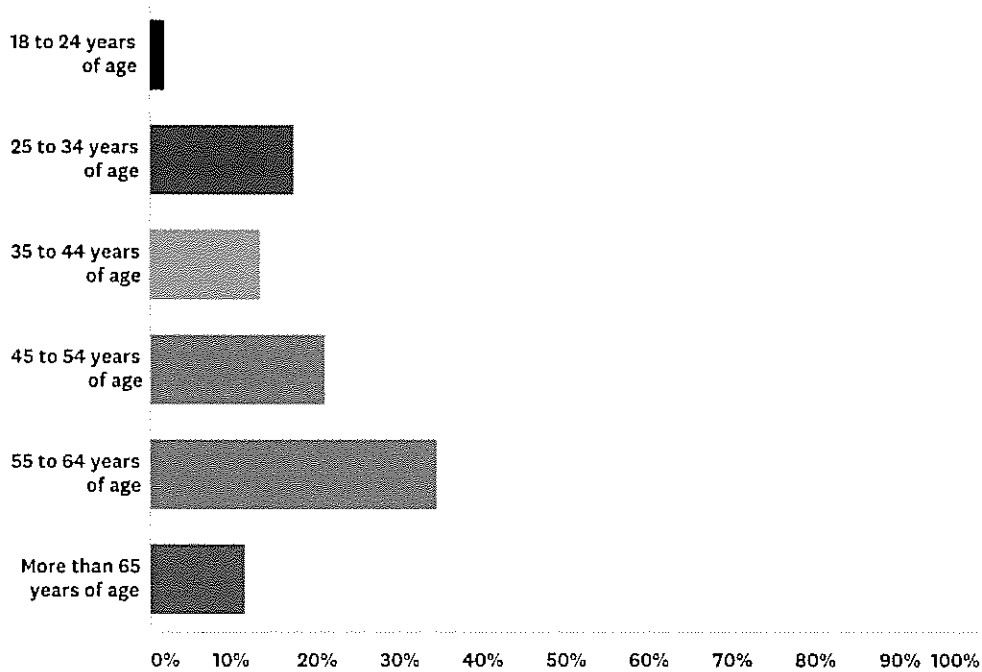
Answered: 53 Skipped: 0



	EXCELLENT	GOOD	AVERAGE	POOR	TOTAL RESPONDENTS
Winter	7.55% 4	28.30% 15	32.08% 17	32.08% 17	53
Spring	13.46% 7	44.23% 23	28.85% 15	13.46% 7	52
Summer	11.32% 6	39.62% 21	28.30% 15	20.75% 11	53
Fall	13.46% 7	44.23% 23	28.85% 15	13.46% 7	52

Q20 What is your current age?

Answered: 52 Skipped: 1



ANSWER CHOICES

18 to 24 years of age
25 to 34 years of age
35 to 44 years of age
45 to 54 years of age
55 to 64 years of age
More than 65 years of age

RESPONSES

1.92% 1
17.31% 9
13.46% 7
21.15% 11
34.62% 18
11.54% 6

TOTAL

52

Q21 What is your zip code?

Answered: 52 Skipped: 1

#	RESPONSES	DATE
1	53083 53083	9/5/2017 4:39 PM
2	53081 53081	9/5/2017 4:38 PM
3	53081 53081	9/5/2017 4:35 PM
4	53081 53081	6/16/2017 6:25 PM
5	Other 53085	6/13/2017 4:33 PM
6	53081 53081	6/13/2017 11:39 AM
7	53083 53083	6/12/2017 11:07 PM
8	53081 53081	6/12/2017 5:23 PM
9	53083 53083	6/12/2017 2:18 PM
10	53081 53081	6/11/2017 7:21 PM
11	53081 53081	6/11/2017 3:23 PM
12	53081 53081	6/11/2017 10:51 AM
13	53081 53081	6/9/2017 6:26 PM
14	53081 53081	6/9/2017 9:56 AM
15	53081 53081	6/8/2017 7:28 PM
16	53081 53081	6/8/2017 5:25 PM
17	53081 53081	6/8/2017 1:19 PM
18	53081 53081	6/8/2017 11:26 AM
19	53081 53081	6/8/2017 11:13 AM
20	53081 53081	6/8/2017 10:22 AM
21	53083 53083	6/8/2017 10:22 AM
22	53083 53083	6/8/2017 10:02 AM
23	Other 53015	6/8/2017 9:31 AM
24	53081 53081	6/8/2017 8:35 AM
25	Other 53073	6/8/2017 12:06 AM
26	Other 53073	6/7/2017 11:39 PM
27	53081 53081	6/7/2017 11:37 PM
28	53081 53081	6/7/2017 11:26 PM
29	53081 53081	6/7/2017 9:37 PM
30	53081 53081	6/7/2017 9:31 PM
31	Other 53063	6/7/2017 9:23 PM
32	53081 53081	6/7/2017 8:04 PM
33	53081 53081	6/7/2017 7:29 PM
34	53083 53083	6/7/2017 7:15 PM
35	53081 53081	6/7/2017 6:46 PM

City of Sheboygan

36	Other 53020	6/7/2017 6:01 PM
37	53081 53081	6/7/2017 5:46 PM
38	53081 53081	6/7/2017 5:41 PM
39	53083 53083	6/7/2017 5:31 PM
40	53081 53081	6/7/2017 5:27 PM
41	53081 53081	6/7/2017 5:20 PM
42	53081 53081	6/7/2017 4:50 PM
43	53081 53081	6/7/2017 4:21 PM
44	Other 53044	6/7/2017 4:12 PM
45	53081 53081	6/7/2017 4:07 PM
46	53081 53081	6/7/2017 4:03 PM
47	53081 53081	6/7/2017 3:41 PM
48	53081 53081	6/7/2017 3:35 PM
49	53081 53081	6/7/2017 3:34 PM
50	Other 53070	6/7/2017 3:26 PM
51	53081 53081	6/7/2017 3:25 PM
52	53081 53081	6/7/2017 3:21 PM

Q22 Please share your suggestions for improving downtown parking.

Answered: 35 Skipped: 18

#	RESPONSES	DATE
1	i think that it may change with the new increase in tenants in the downtown area. multiple vehicles per apartment, visitors ect... it is a work in progress. and I like the word PROGRESS!!!! that is a good thing!	9/5/2017 4:39 PM
2	Street parking can be difficult in the winter as our street seems to be a lower priority for plowing. Otherwise, we seem to have enough parking nearby. There is a trailer that is consistently parked in a surface lot near Blue Harbor that rarely moves and I believe becomes an eyesore as a constant presence. Other businesses have called about it, the owners have been ticketed but the trailer remains.	9/5/2017 4:38 PM
3	I would suggest getting rid of the parking meters	9/5/2017 4:35 PM
4	we need more parking on south pier	6/16/2017 6:25 PM
5	Provide free parking space for people that work downtown and then remove the meters for the people coming downtown thank you	6/13/2017 4:33 PM
6	Definitely more parking for South Pier Drive area.	6/13/2017 11:39 AM
7	Figure out a way to let those who are dinning out or shopping, experience a parking environment without worrying about the NEGOTIVE CONSEQUENCE of staying to long (parking tickets). Those working in the downtown area need to be directed to parking areas that would leave parking spaces for those who pay the bills, downtown shoppers and patrons. Those using the library should pay for parking over an hour.	6/12/2017 11:07 PM
8	Remove meters. Chalk tires/monitor some other way abusers and long term parking vehicles. Landlords should be providing tenants adequate parking or landlords should be subject to fines/penalties, not everyone that visits downtown. Slumlords prevail and should be railroaded out of town. Clean it up, gut the rats nests. City inspectors - do your jobs?	6/12/2017 2:18 PM
9	I believe the parking rates should be increased.	6/11/2017 7:21 PM
10	Our clients complain that parking meters need to be more than 2 hrs. Most women that get a service done are in the salon for over 2 hrs. Almost every client has gotten a ticket due to this.	6/11/2017 3:23 PM
11	I have been on a waiting list for a city of sheboygan parking spot for 22 months. This has happened in the past, they never seem to have an available spot.	6/11/2017 10:51 AM
12	We need 1 or 2 rows of parking behind Sonlight. There is no handicap parking available. Also few spots on 8th Street. Unable to use back door since parking was removed. Also not able to use shipping & receiving entrance in the back. Trucks bringing product have to double park on 8th St. What a mess especially in winter. We also lose the few spots we have on 8th Street because of poor snow plowing. Many of our sales reps complain about the parking meters. They don't see them in other places.	6/9/2017 6:26 PM
13	If we want to encourage downtown visitors, parking meters should be removed.	6/8/2017 7:28 PM
14	Need better parking for business and customers.	6/8/2017 5:25 PM
15	Ramp	6/8/2017 11:26 AM
16	I continue to be frustrated by our charging for metered parking in downtown Sheboygan. I understand it is an income flow - but it is a deterrent to visitors in my opinion.	6/8/2017 11:13 AM
17	Many customers are put off by the metered parking. They often reference that the other surrounding communities don't have them.	6/8/2017 10:22 AM
18	Downtown parking should be free like Port Washington, for example. We are a religious organization and it is pretty sad when people are ticked for being at a funeral.	6/8/2017 8:35 AM
19	I wish we didn't have to pay meters ... they are a pain. Clients constantly complain about them as well	6/8/2017 12:06 AM

City of Sheboygan

20	Less aggressive policing of meters, i.e. waiting for meter to run out to write a ticket; writing multiple tickets within a 4-hour period; being rude to customers; affordable parking for employees; shareable passes for reserved arming spots, so employees can share spots as each does not work every day; prices to park in paid lots should not be more than parking at meters all day if you want employees to use lots.	6/7/2017 11:37 PM
21	Get rid of parking lot passes and fees. Sell the parking lots and let free enterprise run it better. Get rid of parking meters, you negative punish our customers every day and they are not coming any more because of the conditioning. The passes sold go to companies that don't even use the spots, thus, there are open spots not being used, thus, causing hardships. They need a "use it or lose it" parking policy, whereby, if someone rents a space, it must go to an actual person with a car, not a company who 'might' use it someday, for some tenant sometime in the future. There is enough parking, if they just let people park anywhere. Business owners will make employees park away from close parking stalls. If it was just all open parking, there would be much more flexibility of usage and there would be no problem. The city makes money on parking and because of their policy, it restricts the open and flexible usage. They need to sell the lots and get out of the parking business.	6/7/2017 9:37 PM
22	please enforce 2 hour parking in public lots.	6/7/2017 9:31 PM
23	I don't see much change that should be made. We don't want people to over park when not shopping or dining.	6/7/2017 9:23 PM
24	remove barrier off of Penn!!!!	6/7/2017 8:04 PM
25	Get rid of meters customers do not like them	6/7/2017 7:15 PM
26	The city lots need some sort of enforcement be it stickers or passes hung from mirrors. My spots are constantly being parked in by people seeking "Free" parking and the police are getting tired of hearing from me. Specifically Municipal Lot 2.	6/7/2017 6:01 PM
27	get rid of parking meters in the lots.	6/7/2017 5:46 PM
28	More free parking lots available. We receive a lot of complaints about paying for parking. Often parking meters are out of order. It's difficult for families to replug meters as needed, and adds stress since they need to watch the clock.	6/7/2017 5:41 PM
29	There is not enough parking. We have three or four metered spaces in front of our building. There are multiple businesses in there - all with clientele that come and go. Our customers complain that it is hard to find parking near our office. There is a public lot to the side of our building but not free and a further wall makes it unappealing to customers. We are not on 8th but that area is even worse. I sometimes avoid going to businesses there to avoid the parking hassles.	6/7/2017 4:50 PM
30	Parking is plentiful in some areas of downtown and not in other areas	6/7/2017 4:21 PM
31	Allow for longer meter parking without the need to add coins.	6/7/2017 4:12 PM
32	Downtown I park at only free parking spots because I rarely have change on me. Along the riverfront there are few spots to park because Priority Sign employee's take up the majority of the parking lot space.	6/7/2017 4:07 PM
33	Don't pass it on to Business owners we are taxed enough already!	6/7/2017 3:35 PM
34	I feel the parking meters is the biggest issue. I have heard from a number of customers, that cities our size in other areas do not have parking meters any more. A majority of people also do not carry cash or coins on their person much anymore. The average customer visit to DuBois is normally no more than 15-20 mins at the max, a lot of times less. I have been told by customers that it is an inconvenience to have to pay the meter. I do have customers that will admit to not putting any money in the meters, that they will just take the chance. Another concern my business personally has is our paid for parking spot. Which is located in the parking lot behind Above and Beyond. A lot of people ignore the sign that says reserved parking. If someone else parks there, our employees can't. So there for that causes them to park in a spot and pay a meter, which is not fair due to paying for a parking spot already.	6/7/2017 3:34 PM
35	Better signage to get to downtown, more shopping options	6/7/2017 3:26 PM

VI

R. C. No. _____ - 17 - 18. By PUBLIC WORKS COMMITTEE. November 6, 2017.

Your Committee to whom was referred R. O. No. 199-17-18 by City Clerk submitting a communication from Tom Wegner, Sheboygan County Board Chairman, requesting the Public Works Committee and the entire Common Council support our City and County staff's request for a Temporary Limited Easement so that the trail can traverse through the City Park known as Camelot Dog Run Park; recommends to accept and file.

mg

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

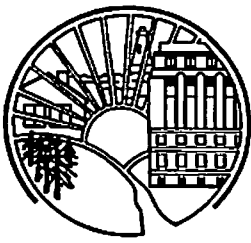
II

R. O. No. 199 - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Tom Wegner, Sheboygan County Board Chairman, requesting the Public Works Committee and the entire Common Council support our City and County staff's request for a Temporary Limited Easement so that the trail can traverse through the City Park known as Camelot Dog Run Park.

*Public Works
accept & file*

City Clerk



SHEBOYGAN COUNTY

Thomas G. Wegner
County Board Chairman

October 12, 2017

Sheboygan City Hall
828 Center Ave
Sheboygan WI 53081

Dear Honorable Mayor Vandersteen and Common Council,

In 1991, the Sheboygan Urbanized Area Bike/Ped Plan stated, *"We should utilize environmental corridors and linear greenways whenever possible for bicycle facilities....," "plan off-street facilities along rivers and creeks in environmental corridors....," "take advantage of existing municipal parklands to develop bicycle facilities along river corridors and linear greenway...."* Fast forward fifteen years, and our community, with the key assistance of the Non-motorized Transportation Pilot Program, is making projects like envisioned in the plan become a reality.

City and County staff have been working in collaboration for the past four years on the Southside Utility Corridor multi-use pathway project. After hundreds of meetings gathering information and public input, this project was approved in 2011 by the Citizens Advisory and Technical Committee and County Board committees tasked with overseeing the Non-motorized grant.

The City of Sheboygan utility corridor project was also approved in the following plans: Sheboygan County Pedestrian and Bicycle Plan 2007 and 2014 update, the 2011 City of Sheboygan Comprehensive Plan, the 2013 Sheboygan Area Metropolitan Planning Organization (MPO) Transportation Improvement Plan (TIP), the 2015 County Park & Open Space Plan, the 2015 MPO TIP, and the 2016 City of Sheboygan Park & Open Space Plan. The City of Sheboygan also passed a Sustainability Plan in 2015 that calls for increasing transportation options and bicycle and pedestrian connectivity. More recently, the 2017 Sheboygan Business Center Expansion Master Plan shows and discusses further bicycle and pedestrian connections close to the very area in question. However, it should be noted that our staff did not start moving forward on this project without first obtaining a City of Sheboygan Common Council Resolution (Resolution 37-13-14) that was passed to "move this project forward." This resolution passed unanimously.

With all of these approvals, staff began to work in earnest on the project in 2015. Representatives from the County, City, Town of Wilson and two willing corporate partners, Alliant Energy and American Transmission Company, worked to layout a trail system in the corridor that met all the various environmental constraints and setback requirements. Staff also held two public input meetings (one in 2016 and one early this year) as well as numerous in-person meetings in the

neighborhood to listen to the concerns of the neighbors. Many changes were made based on that neighbor input and an additional \$210,000 was allocated for this purpose. The project is now ready to bid out for construction. Total design and planning costs of nearly \$375,000 have been spent to date.

It has come to my attention that in this late hour there is an effort by an alderman who lives in this area, along with some of the neighbors, to now prevent the construction of a portion of the trail that runs from 18th Street to nearly 12th Street. As I understand it, this group is not trying to block the entire trail, but only the aforementioned segment, even though the concerns they brought up have been addressed. This tells me they are not anti-trail, but that they are anti-trail "in my back yard."

This is a good project for the entire community. It will make our community more livable, it will help us attract and retain employees for our workforce, and projects like this generally increase property values in the vicinity of where they are located. Study after study shows increasingly more people want walking and bike paths in their communities.

I respectfully ask the Public Works Committee and the entire Common Council to support our City and County staff's request for a Temporary Limited Easement so that the trail can traverse through the City Park known as Camelot Dog Run Park.

However, if the easement is denied and the aforementioned segment cannot go forward, on behalf of all taxpayers, I formally request the City of Sheboygan refund Sheboygan County \$212,000 so that those dollars can be put to good use as intended. This figure represents the estimated cost provided by the project engineer to design the segment in question.

Finally, attached for your interest and review is a summary of all the steps that have been completed. I hope we can continue to work together to see this project through to completion.

Sincerely,



Tom Wegner, Sheboygan County Board Chairman

Cc: Sheboygan County Board

Adam Payne, County Administrator
Aaron Brault, County Planning & Conservation Director
Darrell Hofland, City Administrator
David Biebel, Public Works Director
Chad Pelishek, City Planning and Development Director
Joe Kerlin, Superintendent of Parks & Forestry
Ryan Sazama, City Engineer
Kevin Jump, City Civil Engineer
Steve Sokolowski, Manager of Planning & Zoning

Project Timeline

1991 – Sheboygan Urbanized Area Bike/Ped Plan – “...utilize environmental corridors and linear greenways whenever possible for bicycle facilities...,” “plan off-street facilities along rivers and creeks in environmental corridors...,” “take advantage of existing municipal parklands to develop bicycle facilities along river corridors and linear greenways...”

2005-2006 – Sheboygan County receives federal funding to promote cycling.

2007 – County Ped & Bike Comprehensive Plan Adopted – *East/West Bike/Ped Connection on southside brought up as a priority. Utility Corridor specifically mentioned as an option. Eleven public input meetings held to gather input on the plan. Over 1,200 hours of volunteer time from members of the Citizen's Advisory Committee (CATC), the committee chosen to oversee the grant, logged at time of plan adoption. CATC made up of 30 individuals from throughout the community from all walks of life. Approximately one hundred or more public meetings held to discuss projects between plan adoption and 2011-2012.*

2009 – Sheboygan River Basin Partnership holds a neighborhood meeting at Jackson School to discuss plans to restore the corridor. A trail in the corridor is included in the plan.

2011 – CATC, a CATC Subcommittee, and the joint Planning, Resources, Agriculture & Extension & Transportation Committee of the County Board approve a list of projects to move forward on provided funding is available. Southside Utility Corridor trail listed as a project.

2011 – City approves its Comprehensive Plan and states, “Continue to implement regional bike and pedestrian plans and address gaps in the existing networks. Provide routes and facilities for functional, day-to-day travel as well as for recreation,” Coordinate with the County on implementing Nonmotorized Pilot Program projects, AND STATES, “Add a bike/pedestrian path in the Alliant Energy utility corridor on the south side of the City.” Plan Approved Unanimously at Common Council.

2012 – Discussions begin between County and City staff on moving forward with project. Discussions with Alliant Energy & ATC also begin to see what's feasible.

2012-2014 – Alliant completes feasibility study of natural gas pipeline.

2013 – City Public Works Committee introduces a resolution supporting the project and to move it forward. Common Council approves the resolution unanimously.

2013 – RFP for design services sent out. City and County staff choose Strand Associates.

2013 – Sheboygan Metropolitan Planning Area Transportation Improvement Program Plan (TIP) Approved. Utility Corridor trail project listed for funding. MPO Committee is made up of reps from City, County, T.Wilson, T.Sheboygan, Falls, H Grove, Kohler.

2014 – County begins update of its Bike/Ped Plan. Solicits information from all municipalities and holds a number of open houses in addition to an online survey.

2015 – Alliant notifies County natural gas pipeline will not be installed.

2015 – County commences design contract.

2015 – County and City begin design process with chosen engineer.

2015 – City adopts a Sustainability Plan that calls for increased transportation options and further bike/ped connectivity.

2015 – County adopts its updated Park & Open Space Plan. Utility Corridor trail identified as a planned facility.

2015 - Sheboygan Metropolitan Planning Area Transportation Improvement Program Plan (TIP) Approved. Utility Corridor trail project listed for funding.

Spring 2016 – City adopts its updated Park & Open Space Plan. *Utility Corridor specifically identified in the plan and mentions likely construction in 2018. Plan Approved Unanimously by Public Works Committee and Common Council.*

Summer 2016 – County, City, and Strand Engineering staff hold a public input meeting to gather feedback from adjacent neighbors on 30% Design Plans.

2016-2017 – County, City, and Engineering staff work on design updates based on feedback from 30% meeting as well as other controlling factors (i.e. floodplain, wetland, budget, etc.).

2017 – 60% Design meeting held. Adjacent neighbors invited.

2017 – 90% plans submitted to WisDOT for final approvals.

2017 – Town of Wilson provides an easement for trail to run on their old dump road.

2017 – Alliant Energy offers parcels to County for \$1 so trail can be built.

VIII

R. C. No. _____ - 17 - 18. By FINANCE AND PERSONNEL COMMITTEE. November 6, 2017.

Your Committee to whom was referred Res. No. 85-17-18 by Alderpersons Sorenson, Bohren, Nelson and Savaglio urging the UW System Board of Regents and the President of the University System have the University of Wisconsin Sheboygan be merged and partnered with the University of Wisconsin Milwaukee rather than the University of Wisconsin Green Bay; recommends passing the Resolution.

reg.

_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

III

Other Matters

10.1

Res. No. 85 - 17 - 18. By Alderperson Sorenson, Bohren, Nelson and Savaglio. October 16, 2017.

A RESOLUTION that the Common Council of the City of Sheboygan urges the UW System Board of Regents and the President of the University System to have the University of Wisconsin Sheboygan be merged and partnered with the University of Wisconsin Milwaukee rather than the University of Wisconsin Green Bay.

WHEREAS, The UW Systems has proposed a merger of the two year colleges with four-year University due to enrollment decline; and

WHEREAS, The University of Wisconsin Sheboygan is a two-year college campus located in the City of Sheboygan which is being proposed to merge with the University of Wisconsin Green Bay; and

WHEREAS, the taxpayers of Wisconsin, citizens, the City of Sheboygan, and student all benefit from high quality education from the UW System; and

WHEREAS, citizens of the City of Sheboygan benefit from the principles of Shared Governance and The Wisconsin Idea; and

WHEREAS, students attending University of Wisconsin Sheboygan value accessible education; and

WHEREAS, The University of Wisconsin Milwaukee is an access campus as well as a Carnegie classified R-1 research institution; and

WHEREAS, University of Wisconsin Sheboygan is logistically closer to the University of Wisconsin Milwaukee than the University of Wisconsin Green Bay; and

WHEREAS, the City of Sheboygan often positions and markets itself as the northern most suburb of Milwaukee; and

WHEREAS, the University of Wisconsin Milwaukee is one of the leading economic drivers in the region, which will also play a large role with the new Foxconn Development; and

WHEREAS, The University of Wisconsin Milwaukee has much to offer to students and citizens of Sheboygan with research from the only School of Fresh Water Sciences in the Hemisphere, the Lubar School of Business, the Zilber School of Public Health, Peck School of the Arts, just to name a few; and

WHEREAS, in 2017 the Princeton Review named UW-Milwaukee one of the best Universities in the Midwest, the Times Higher Education listed UW-Milwaukee among of the best Universities in the world; and

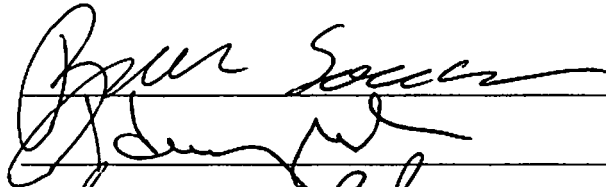
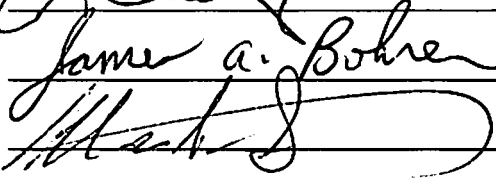
NOW, THEREFORE, BE IT RESOLVED, that the common council of the City of

James P. Sorenson
Res pass.

III

Sheboygan urges the UW System Board of Regents and the President of the University System to have the University of Wisconsin Sheboygan be merged and partnered with the University of Wisconsin Milwaukee rather than the University of Wisconsin Green Bay.

NOW THEREFORE, BE IT FINALLY RESOLVED, that upon the passage of this resolution that this document be sent on to the members of the UW Board of Regents, The President of the UW Systems, The Chancellors of the Mentioned Campuses, UW Student, Faculty, and Staff Representatives


James A. Bohrer


I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

R. C. No. - 17 - 18 . By PUBLIC WORKS COMMITTEE. November 6, 2017.

Your Committee to whom was referred Com. No. 2-17-18 presented to the Common Council by Alderpersons Bohren and Sorenson submitting a communication from 35 constituents from District 8 opposed to the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between South 12th Street and South 18th Street; recommends filing the documents.

msf

_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

I

4.1

Com. No. 2 - 17 - 18. October 16, 2017.

Submitting a communication from 35 constituents from District 8 opposed to the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between South 12th Street and South 18th Street.

Presented to the Common Council by Alderperson James A. Bohren.
Bohren

and

Bruce Sorenson.
Sorenson

Public Works
accept + file

Richards, Susan

From: Alderperson Jim Bohren
Sent: Wednesday, October 4, 2017 8:54 AM
To: Richards, Susan
Cc: Alderperson Ryan Sorenson
Subject: Petition from our Constituents opposed to the non-motorized trail

Sheboygan City Clerk Sue Richards - Sue

Alderman Bohren & Sorenson submitting a petition on behalf of 35 of our constituents opposed to the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between South 12th street and South 18th street. Please submit the petition as a document for the 10/16/17 Council meeting and please refer the petition to the Public Works Committee. Thank You.

Alderman Jim Bohren

Serving on the Sheboygan Common Council Since April, 2006.

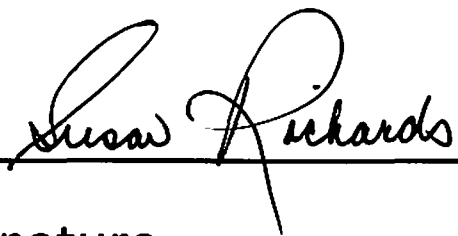
8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.452.1777
jim.bohren@ci.sheboygan.wi.us

2017 - 2018 Committee Assignments

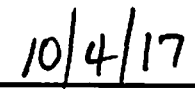
Finance & Personnel Committee - Vice Chairman

October 4, 2017

I am in receipt of the petition submitted by Ald. Bohren and Sorenson opposing the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between S. 12th St. and S. 18th St.



Signature



Date

We, the undersigned, as tax-paying citizens of Sheboygan County, are opposed to the non-motorized trail being proposed in the Wisconsin Power and Light corridor, between S. 12th and S. 18th streets.

OCT 4'17 AM 11:39

NAME (Printed)	ADDRESS	SIGNATURE
THOMAS E JONET	1715 Fox Hill Rd	Thomas E Jonet
Linda Fickett	1719 Fox Hill Rd Sheb. WI	Linda Fickett
DAVE VANDER WEELE	1723 Fox Hill Rd Sheb WI	Dave Vander Weele
Steve Cykana	1743 Fox Hill Rd Sheb	Steve Cykana
Margie Schoemer	1709 Fox Hill Rd Sheb 53081	Margie Schoemer
Jerry Lefran	1709 Fox Hill Rd SHE. WI	Jerry Lefran
Tracy Shaver	1729 Fox Hill Rd Sheb	Tracy Shaver
DEREK SINDELAR	1735 FOX HILL RD 53081	Derek Sindelar
TERESA EGGERT	1735 FOX HILL RD 53081	Teresa Eggert
Walter Shellingosky	1611 Knoll Crest Dr.	Walter Shellingosky
Sandra Shellingosky	1611 Knoll Crest Dr.	Sandra Shellingosky
Edward Morgan	1534 Knoll Crest Dr	EDWARD MORGAN
Christine MORGAN	1534 Knoll Crest Dr. Sheb.	Christine M. Morgan
JAMIE A. BOHREN	1526 KNOLL CREST DR - SHEB.	Jamie A. Bohren
MARILYN A. BOHREN	1526 KNOLL CREST DR - SHEB.	Marilyn A. Bohren
ADAM WALTER	1512 KNOLL CREST DR. SHEB.	Adam Walter
Denise Walter	1512 Knoll Crest Dr., Sheboygan	Denise Walter
JOHN PLESETZ	1502 KNOLL CREST DR SHEBOYGAN	John Plesetz
Shirley Plesetz	1502 Knoll Crest Dr. Sheboygan	Shirley Plesetz
Susan LeMahieu	1610 Knoll Crest Dr Sheboygan	Susan LeMahieu
BRIAN LEMAHIEU	1610 Knoll Crest Dr SHEBOYGAN	Brian LeMahieu
Edward Corly	1415 Camelot Blvd	Edward Corly
Sara Grote	1628 Knoll Crest Dr. Sheboygan	Sara Grote
Andrew Ryan Grote	1628 Knoll Crest Dr Sheboygan	Andrew Ryan Grote
Dan Burgert	1617 Knoll Crest Dr. Sheboygan	Dan Burgert
Theresa Burgert	1617 Knoll Crest Dr. Sheboygan	Theresa Burgert
Josh Shaha	1620 Knoll Crest Drive Sheboygan	Josh Shaha
Eryn Shaha	1620 Knoll Crest Drive Sheboygan	Eryn Shaha
Sharee Sense	1423 Camelot Blvd.	Sharee Sense
HOWARD WOESHEY	1411 Camelot Blvd	Howard Woeshey

We, the undersigned, as tax-paying citizens of Sheboygan County, are opposed to the non-motorized trail being proposed in the Wisconsin Power and Light corridor, between S. 12th and S. 18th streets.

[illegible]

VII

R. C. No. - 17 - 18. By PUBLIC WORKS COMMITTEE. November 6, 2017.

Your Committee to whom was referred Res. No. 75-17-18 by Alderperson Wolf authorizing the appropriate City Officials approve the dedicating of a temporary limited easement from the City of Sheboygan for purposes of constructing a Utility Corridor Multi-Use Path; recommends to accept and file.

reg

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

6.2

Res. No. 75 17 - 18. By Alderperson Wolf. September 18, 2017.

A RESOLUTION authorizing the appropriate City Officials approve the dedicating of a temporary limited easement from the City of Sheboygan for purposes of constructing a Utility Corridor Multi-Use Path.

RESOLVED: The Mayor and City Clerk are authorized and directed to enter into an agreement with Sheboygan County Planning Department relative to the dedication of a temporary limited easement for the Utility Corridor Multi-Use Path.

WHEREAS, the project will need 1.047 acres of land for this temporary limited easement of land from the City of Sheboygan.

BE IT FURTHER RESOLVED: That the proper City Officials approve the temporary limited easement with Sheboygan County Planning Department.

*Public Works
9-26-17 + hold one month
accept + file*



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____ . _____, City Clerk
Approved _____ 20____ . _____, Mayor

TEMPORARY LIMITED EASEMENT

Exempt from filing transfer form [s. 77.21(1), 77.22(1) Wis. Stats.]
lpa1577 04/2016 (replaces lpa1577 10/2011)

THIS EASEMENT, made by **City of Sheboygan, a Wisconsin Municipal Corporation** GRANTOR, conveys a temporary limited easement as described below to the **Sheboygan County, a Municipal Corporation**, GRANTEE, for the sum of **mutual benefits** dollars (\$0) for the purpose of **to construct cut and/or fill slopes including for such purpose the right to operate the necessary equipment thereon and the right of ingress and egress as long as required for such public purpose, including the right to preserve, protect, remove, or plant thereon any vegetation that the project authorities may deem necessary or desirable.**

Any person named in this conveyance may make an appeal from the amount of compensation within six months after the date of recording of this conveyance as set forth in s. 32.05(2a) Wisconsin Statutes. For the purpose of any such appeal, the amount of compensation stated on the conveyance shall be treated as the award, and the date the conveyance is recorded shall be treated as the date of taking and the date of evaluation.

Other persons having an interest of record in the property: **None**

Parcel 4 of Transportation Project Plat 4996-22-71 - 4.03, recorded as Document No. 2040699 and filed in Vol. 1, Pg. 169, in Sheboygan County, Wisconsin. Property interests and rights of said Parcel 4 consist of: Temporary Limited Easement. Any interests or rights not listed above for said parcel but shown as required on said Transportation Project Plat are hereby incorporated herein by reference. Parcels located in City of Sheboygan, County of Sheboygan, State of Wisconsin.

This space is reserved for recording data

Return to
Aaron Brault
508 New York Avenue
Sheboygan, WI 53081

Parcel Identification Number/Tax Key Number
59281411345, 59281411340, 59281411330,
59281411320, 59281411310, 59281411300,
59281411295, 59281411290, 59281411280,
59281411270, 59281411260, 59281411250,
59281411240

Signature Date

Print Name

Signature Date

Print Name

Signature Date

Print Name

Signature Date

Print Name

Date

State of Wisconsin)
) ss.
County)

On the above date, this instrument was acknowledged before me by the named person(s).

Signature, Notary Public, State of Wisconsin

Print or Type Name, Notary Public, State of Wisconsin

Date Commission Expires

Project ID
4996-22-00/71

This instrument was drafted by Parcel No.
Aaron Brault, Planning & Conservation Director 4

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PROJECT PLAT TITLE SHEET

4996-22-71

UTILITY CORRIDOR MULTI-USE PATH

LAKESHORE DR - TAYLOR

LOCAL PLAT
SHEBOYGAN COUNTY

R-23-E



CONVENTIONAL SYMBOLS

SECTION LINE	--- --	SECTION CORNER SYMBOL	(C)	R/W MONUMENT (TO BE SET)	(M)
QUARTER LINE	--- --	NON-MONUMENTED R/W POINT	(P)		
SIXTEENTH LINE	--- --	SECTION CORNER MONUMENT	(C)	FOUND IRON PIN (3/4" REBAR UNLESS NOTED)	(IP)
NEW REFERENCE LINE	--- --	GEODETIC SURVEY MONUMENT	(G)		
NEW R/W LINE	--- --	SIXTEENTH CORNER MONUMENT	(C)		
EXISTING R/W OR HE LINE	--- --	SIGN	(S)	OFF-PREMISE SIGN	(OS)
PROPERTY LINE	--- --				
LOT, TIE & OTHER MINOR LINES	--- --				
SLOPE INTERCEPT	--- --				
CORPORATE LIMITS	--- --				
UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC)	--- --				
NEW R/W (FEE OR HE) (MATCHING VARIES BY OWNER)	--- --				
TEMPORARY LIMITED EASEMENT AREA	--- --				
EASEMENT AREA (PERMANENT LIMITED OR RESTRICTED DEVELOPMENT)	--- --				
TRANSMISSION STRUCTURES	--- --				
BUILDING TO BE REMOVED	--- --				
BRIDGE	--- --				

CONVENTIONAL ABBREVIATIONS

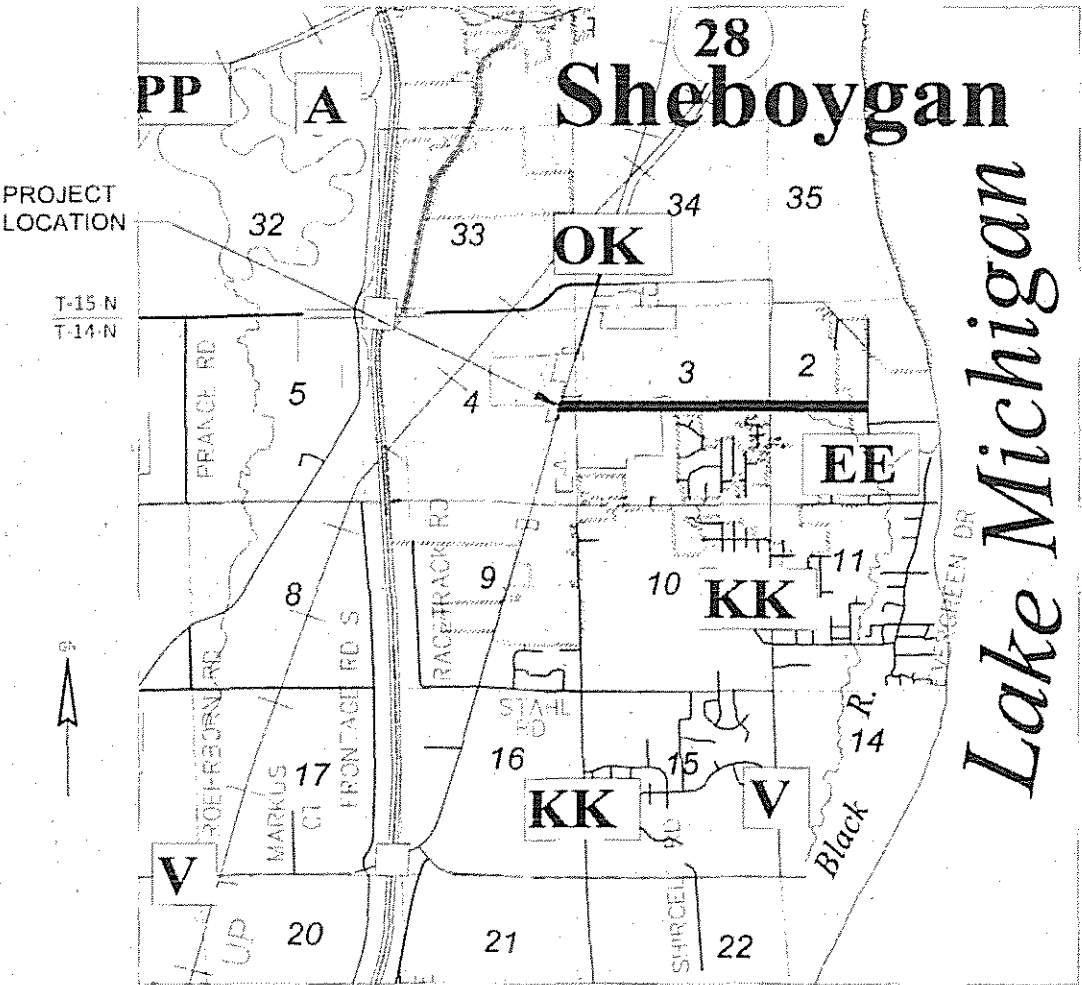
ACCESS RIGHTS	AR	POINT OF INTERSECTION	PI
ACRES	AC	PROPERTY LINE	PL
AHEAD	AH	RECORDED AS	(100')
ALUMINUM	ALUM	REEL / IMAGE	R/I
AND OTHERS	ET AL	REFERENCE LINE	R/L
BACK	BK	REMAINING	REM
BLOCK	BLK	RESTRICTIVE DEVELOPMENT	RDE
CENTERLINE	C/L	EASEMENT	
CERTIFIED SURVEY MAP	CSM	RIGHT	RI
CONCRETE	CONC	RIGHT OF WAY	R/W
COUNTY	CO	SECTION	SEC
COUNTY TRUNK HIGHWAY	CTH	SEPTIC VENT	SEPV
DISTANCE	DIST	SQUARE FEET	SF
CORNER	COR	STATE TRUNK HIGHWAY	STH
DOCUMENT NUMBER	DOC	STATION	STA
EASEMENT	EASE	TELEPHONE PEDESTAL	TP
EXISTING	EX	TEMPORARY LIMITED EASEMENT	TLE
GAS VALVE	GV		
GRID NORTH	GN	TRANSPORTATION PROJECT PLAT	TPP
HIGHWAY EASEMENT	HE		
IDENTIFICATION	ID	UNITED STATES HIGHWAY	USH
LAND CONTRACT	LC	VOLUME	V
LEFT	LT		
MONUMENT	MON		
NATIONAL GEODETIC SURVEY	NOS		
NUMBER	NO		
OUTLOT	OL		
PAGE	P		
POINT OF TANGENCY	PT		
PERMANENT LIMITED EASEMENT	PLE		
POINT OF BEGINNING	PBB		
POINT OF CURVATURE	PC		
POINT OF COMPOUND CURVE	PCC		

CURVE DATA

LONG CHORD	LCH
LONG CHORD BEARINGS	LCH
RADIUS	R
DEGREE OF CURVE	D
CENTRAL ANGLE	A/DELTA
LENGTH OF CURVE	L
TANGENT	T
DIRECTION AHEAD	DA
DIRECTION BACK	DB

CONVENTIONAL UTILITY SYMBOLS

WATER	---
GAS	---
TELEPHONE	---
OVERHEAD	---
TRANSMISSION LINES	---
ELECTRIC	---
CABLE TELEVISION	---
FIBER OPTIC	---
SANITARY SEWER	---
STORM SEWER	---



THE NOTES, CONVENTIONAL SIGNS, AND ABBREVIATIONS ARE ASSOCIATED WITH EACH TRANSPORTATION PROJECT PLAT FOR PROJECT 4996-22-71

NOTES:

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COUNTY COORDINATES, SHEBOYGAN COUNTY NAD83(2011), IN U.S. SURVEY FEET. VALUES ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ALL NEW RIGHT-OF-WAY MONUMENTS WILL BE TYPE 2 (TYPICALLY 3/4" X 24" IRON REBARS), UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT.

ALL RIGHT-OF-WAY LINES DEPICTED IN THE NON-ACQUISITION AREAS ARE INTENDED TO RE-ESTABLISH EXISTING RIGHT-OF-WAY LINES AS DETERMINED FROM PREVIOUS PROJECTS, OTHER RECORDED DOCUMENTS, OR FROM CENTERLINE OF EXISTING PAVEMENTS.

RIGHT-OF-WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY SYSTEM OR OTHER "SURVEYS" OF PUBLIC RECORD.

DIMENSIONING FOR THE NEW RIGHT-OF-WAY IS MEASURED ALONG AND PERPENDICULAR TO THE NEW REFERENCE LINES.

A TEMPORARY LIMITED EASEMENT (TLE) IS A RIGHT FOR CONSTRUCTION PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON, THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE, BUT WITHOUT PREJUDICE TO THE OWNER'S RIGHTS TO MAKE OR CONSTRUCT IMPROVEMENTS ON SAID LANDS OR TO FLATTEN THE SLOPES, PROVIDING SAID ACTIVITIES WILL NOT IMPAIR OR OTHERWISE ADVERSELY AFFECT THE HIGHWAY FACILITIES.

A PERMANENT LIMITED EASEMENT (PLE) IS A RIGHT FOR CONSTRUCTION AND MAINTENANCE PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON AND THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE, BUT WITHOUT PREJUDICE TO THE OWNER'S RIGHTS TO MAKE OR CONSTRUCT IMPROVEMENTS ON SAID LANDS OR TO FLATTEN THE SLOPES, PROVIDING SAID ACTIVITIES WILL NOT IMPAIR OR OTHERWISE ADVERSELY AFFECT THE HIGHWAY FACILITIES.

PROPERTY LINES SHOWN ON THIS PLAT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR EXISTING OCCUPATIONAL LINES. THIS PLAT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING RIGHT-OF-WAY, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE FIELD SURVEY.

FOR THE LATEST ACCESS/DRIVEWAY INFORMATION, CONTACT THE CITY OF SHEBOYGAN AND THE SHEBOYGAN COUNTY HIGHWAY DEPARTMENT.

PARCEL IDENTIFICATION NUMBERS MAY NOT POINT TO ALL AREAS OF ACQUISITION, AS NOTED ON THE SCHEDULE OF LANDS & INTERESTS REQUIRED.

EXISTING HIGHWAY RIGHT-OF-WAY SHOWN HEREIN IS BASED ON THE FOLLOWING POINTS OF REFERENCE:

EXISTING R/W FOR COUNTY RD OK BASED ON PREVIOUS PROJECT, 4996-01-21

EXISTING R/W FOR MOENING ROAD BASED ON PREVIOUS PROJECT, 4996-01-21, TOWN OF WILSON ROAD RECORDS V.1, P.11

EXISTING R/W FOR 18TH STREET BASED ON: CAMELOT ESTATES, PLAINWOOD, CREEKSIDE AND EASEMENT DOCUMENT NO 1498957

EXISTING R/W FOR FOX HILL ROAD BASED ON: CAMELOT ESTATES

EXISTING R/W FOR KNOLL CREST DRIVE BASED ON: CAMELOT ESTATES

EXISTING R/W FOR 12TH STREET BASED ON: CAMELOT ESTATES, CSM RECORDED IN VOL. 1, P. 57, CSM RECORDED IN VOL. 1, P. 59, CSM RECORDED IN VOL. 8, P. 364 AND THE EAST HALF OF SECTION 3

EXISTING R/W FOR CAMELOT BOULEVARD BASED ON: CAMELOT ESTATES

RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 4996-22-71 -4.01
SHEET 2 OF 2
AMENDMENT NO

TRANSPORTATION PROJECT PLAT NO: 4996-22-71 - 4.01

THAT PART OF PARCEL A OF CSM RECORDED IN VOLUME 1, PAGE 47 AS DOCUMENT NO 893676 LOCATED IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 4 AND THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 3 AND OTHER LANDS IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 3 AND OTHER LANDS IN THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 3, TOWNSHIP 14 NORTH, RANGE 23 EAST, TOWN OF WILSON, ALL IN SHEBOYGAN COUNTY, WISCONSIN

RELOCATION ORDER UTILITY CORRIDOR MULTI-USE PATH (LAKESHORE DR - TAYLOR) LOCAL PLAT SHEBOYGAN COUNTY

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, SHEBOYGAN COUNTY DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 83.07 & 83.08 WISCONSIN STATUTES, SHEBOYGAN COUNTY HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAY OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE COUNTY FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF SHEBOYGAN COUNTY, PURSUANT TO THE PROVISIONS OF SECTION 83.07 & 83.08, WISCONSIN STATUTES.

COURSE	BEARING	DISTANCE
PLE101-PLE102	S 67° 54' 43" E	369.30'
PLE102-PLE103	S 78° 31' 22" E	146.84'
PLE103-PLE104	N 73° 30' 25" E	137.79'
PLE104-PLE105	N 64° 56' 34" S	72.41'
PLE105-PLE106	S 00° 47' 38" W	49.29'
PLE106-PLE107	S 02° 24' 02" W	128.81'
PLE107-PLE108	N 72° 47' 45" W	210.67'
PLE108-PLE109	N 68° 26' 27" W	420.74'
PLE109-PLE110	N 88° 19' 17" W	571.81'
PLE110-PLE111	N 00° 39' 15" E	25.10'

POINT #	STATION	OFFSET
100	32+49.94	0.00'
101	32+49.49	31.00'
102	32+34.38	54.33'
103	32+08.40	-303.50'
104	32+04.47	295.71'
105	31+49.33	-300.00'
106	30+51.34	0.00'
PLE106	30+45.48	0.00'
PLE107	32+45.84	0.00'
PLE108	36+10.89	130.80'
PLE109	37+55.40	155.71'
PLE110	38+05.30	128.20'
PLE111	39+52.20	98.35'
PLE112	39+52.76	147.63'
PLE113	38+40.04	209.97'
PLE114	36+32.48	173.90'
PLE115	32+37.06	28.52'
PLE116	26+65.85	75.19'

STRAND ASSOCIATES, INC. ©

910 WEST WINDY DRIVE, MADISON, WI 53715
(608) 251-4843

I, HEATHER S. BARTELT, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.09 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF SHEBOYGAN COUNTY, I HAVE SURVEYED & MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

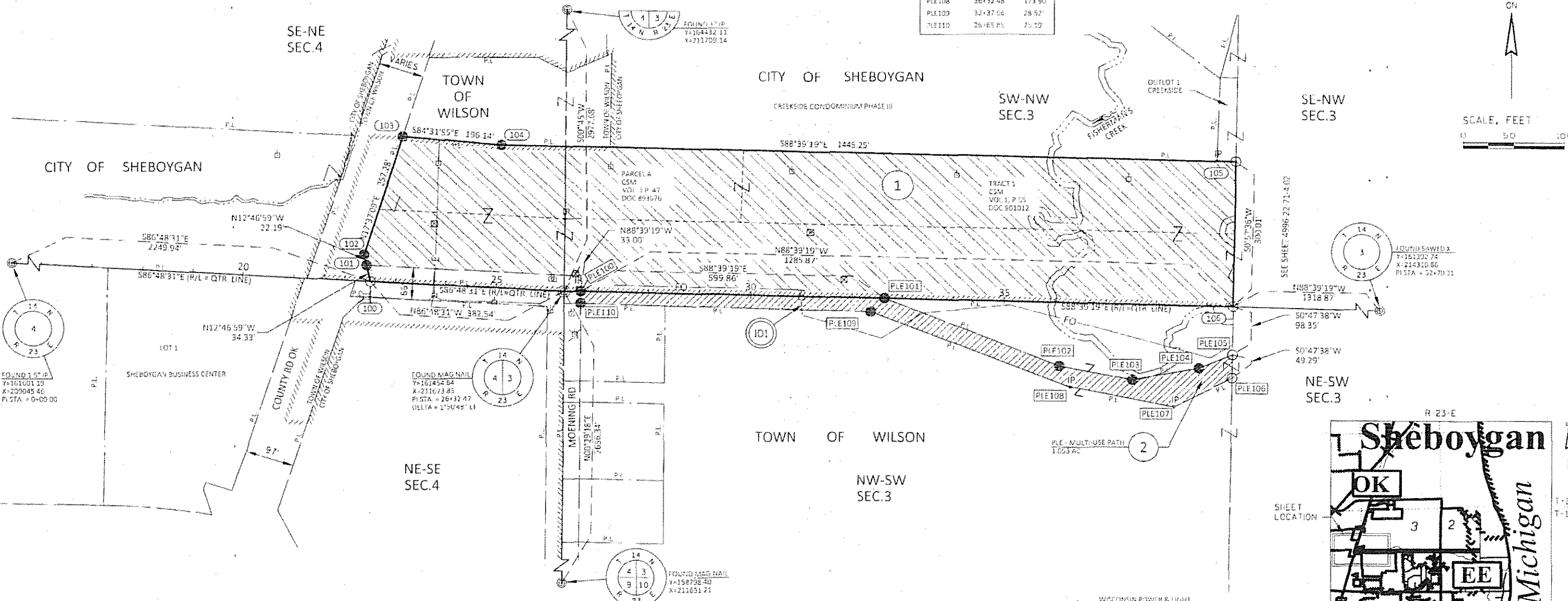


SIGNATURE: *Heather S. Bartelt* DATE: 6/5/17
PRINT NAME: HEATHER S. BARTELT
REGISTRATION NUMBER: S 2797
THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR SHEBOYGAN COUNTY:
SIGNATURE: *Aaron C. Brault* DATE: 6-7-17
PRINT NAME: AARON C. BRAULT

FOR ADDITIONAL INFORMATION REFER TO THE TITLE SHEET, RECORDED AS SHEET 2 OF 2 OF THIS DOCUMENT.

2040155
SHEBOYGAN COUNTY WI
RECORDED ON
06/09/2017 9:42 AM
KELLEN R. SCHLEICHER
REGISTER OF DEEDS
PLAT # 4996-22-71-4.01
SHEET 1 OF 2

RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 4996-22-71-4.01
AMENDMENT NO. _____
SHEET 1 OF 2



SCHEDULE OF LANDS & INTERESTS REQUIRED

PARCEL NUMBER	OWNERS	INTEREST REQUIRED	R/W ACRES REQUIRED	NEW EXISTING TOTAL	PLE AC.
1	WISCONSIN POWER & LIGHT COMPANY	FE	11.271	0.317	11.588
2	TOWN OF WILSON	PLE	---	---	1.053

UTILITY INTERESTS REQUIRED

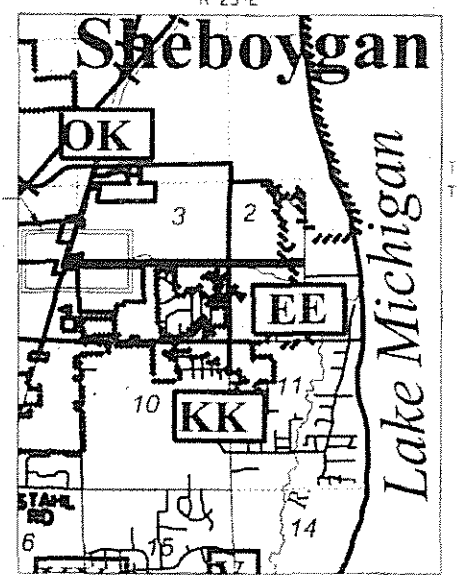
UTILITY NUMBER	UTILITY OWNER(S)	INTEREST REQUIRED
100	WISCONSIN POWER & LIGHT	RELEASE OF RIGHTS
101	AT&T WISCONSIN (COMMUNICATIONS)	RELEASE OF RIGHTS

FOUND IRON PINS ARE 3/4" REBAR UNLESS OTHERWISE NOTED
POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (W 8083), SHEBOYGAN COUNTY, MADISON 2011 IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.
FOR THE LATEST ACCESS/DRIVEWAY INFORMATION, CONTACT THE CITY OF SHEBOYGAN OR THE SHEBOYGAN COUNTY HIGHWAY DEPARTMENT.
EXISTING R/W FOR COUNTY RD OK BASED ON PREVIOUS PROJECT 4996-01-21
EXISTING R/W FOR MORNING ROAD BASED ON PREVIOUS PROJECT 4996-01-21, TOWN OF WILSON (UNRECORDED) V.1, P.11

WISCONSIN POWER & LIGHT
BLANKET EASEMENT
ALONG NORTH, SOUTH & EAST LINES
SOUTH 1/2 OF NW 1/4 SEC 3
DOC 233620

WISCONSIN POWER & LIGHT
BLANKET EASEMENT
ALONG NORTH LINE
NORTH 1/2 OF SW 1/4 SEC 3
DOC 233619
PARCEL 2

AT&T WISCONSIN (COMMUNICATIONS)
NO RECORDED EASEMENT
PARCELS 1 & 2



TRANSPORTATION PROJECT PLAT NO: 4996-22-71 - 4.02

THAT PART OF TRACT 1 OF CSM RECORDED IN VOLUME 1, PAGE 55 AS DOCUMENT NUMBER 901012 AND OTHER LANDS IN THE SOUTHEAST 1/4 OF THE NORTHWEST 1/4 OF SECTION 3, AND PART OF TRACT 1 OF CSM RECORDED IN VOLUME 1, PAGE 58 AS DOCUMENT 901015 AND OTHER LANDS IN THE SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 3, AND PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, AND PART OF THE NORTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 14 NORTH, RANGE 23 EAST, TOWN OF WILSON, ALL IN SHEBOYGAN COUNTY, WISCONSIN.

RELOCATION ORDER UTILITY CORRIDOR MULTI-USE PATH (LAKEHORE DR - TAYLOR) LOCAL PLAT SHEBOYGAN COUNTY

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, SHEBOYGAN COUNTY DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 83.07 & 83.08 WISCONSIN STATUTES, SHEBOYGAN COUNTY HEREBY ORDERS THAT:

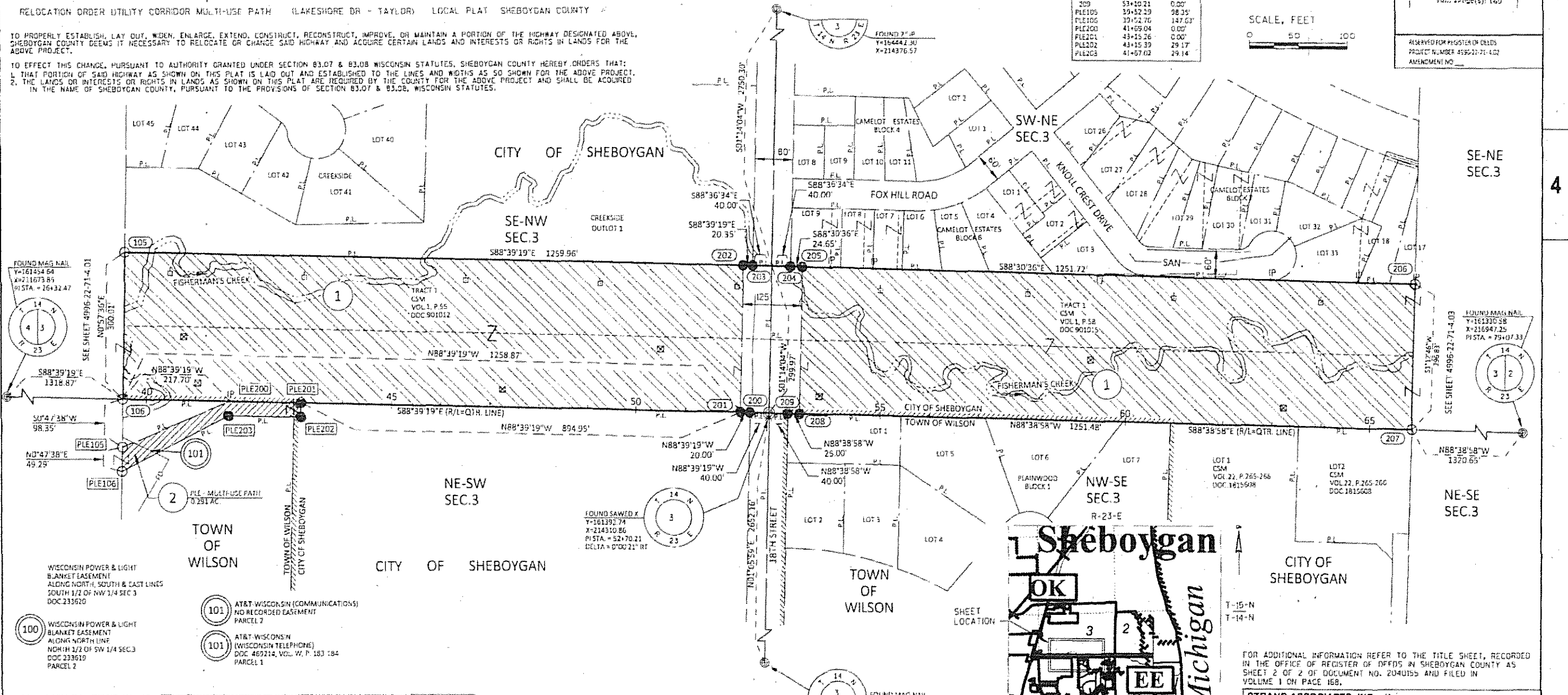
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAY OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE COUNTY FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF SHEBOYGAN COUNTY, PURSUANT TO THE PROVISIONS OF SECTION 83.07 & 83.08, WISCONSIN STATUTES.

COURSE	BEARING	DISTANCE	POINT#	STATION	OFFSET
PLE201 PLE202	S 1° 05' 59" W	29.17	105	39+49.33	-300.00
PLE202 PLE203	N 88° 38' 57" W	148.37	106	39+51.34	0.00
PLE203 PLE105	S 67° 24' 02" W	244.84	200	53+30.21	0.00
PLE105 PLE106	N 0° 47' 38" E	49.29	201	53+10.21	0.00
PLE105 PLE200	N 66° 56' 14" E	238.02	202	52+09.28	-300.00
PLE200 PLE201	S 68° 32' 22" E	145.22	203	52+29.63	-300.00
			204	53+09.60	-299.94
			205	53+34.25	-299.88
			206	65+45.92	-296.84
			207	65+46.69	0.00
			208	53+35.21	0.00
			209	53+10.21	0.00
PLE105	39+52.29	98.35	PLE106	39+52.70	147.03
PLE200	41+09.04	0.00	PLE201	43+15.26	0.00
PLE202	43+15.39	29.17	PLE203	41+57.02	29.14



2040600
SHEBOYGAN COUNTY WI
RECORDED ON
06/20/2017 2:40 PM
ELLEN R. SCHLECHTER
REGISTER OF DEEDS
PLAT NO: 4996-22-71-4.02
Vol. 1 Page(s): 169

RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 4996-22-71-4.02
AMENDMENT NO. _____



SCHEDULE OF LANDS & INTERESTS REQUIRED				
PARCEL NUMBER	OWNER(S)	INTEREST REQUIRED	R/W ACRES REQUIRED NEW EXISTING TOTAL	PLE AC
1	WISCONSIN POWER & LIGHT COMPANY	FE	17.747 0.000 17.747	0.291
2	TOWN OF WILSON	PLE	---	---

UTILITY INTERESTS REQUIRED		
UTILITY NUMBER	UTILITY OWNER(S)	INTEREST REQUIRED
100	WISCONSIN POWER & LIGHT	RELEASE OF RIGHTS
101	AT&T WISCONSIN (COMMUNICATIONS)	RELEASE OF RIGHTS

FOUND IRON PINS ARE 3/4" REBAR UNLESS OTHERWISE NOTED.

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM (COORDINATES (WISCONSIN), SHEBOYGAN COUNTY, NAD83 2011 IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

FOR THE LATEST ACCESS/DRIVEWAY INFORMATION, CONTACT THE CITY OF SHEBOYGAN OR THE SHEBOYGAN COUNTY HIGHWAY DEPARTMENT.

EXISTING R/W FOR 18TH STREET BASED ON: CAMELOT ESTATES, PLAINWOOD, CREEKSIDE AND EASEMENT DOCUMENT NO. 1496957.

EXISTING R/W FOR FOX HILL ROAD BASED ON: CAMELOT ESTATES

EXISTING R/W FOR KNOLL CREST DRIVE BASED ON: CAMELOT ESTATES

FOR ADDITIONAL INFORMATION REFER TO THE TITLE SHEET, RECORDED IN THE OFFICE OF REGISTER OF DEEDS IN SHEBOYGAN COUNTY AS SHEET 2 OF 2 OF DOCUMENT NO. 2040155 AND FILED IN VOLUME 1 ON PAGE 168.

STRAND ASSOCIATES, INC.
910 WEST MONROE DRIVE, MADISON, WI 53715
(608) 251-4643

HEATHER S. BARTELT, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF SHEBOYGAN COUNTY, I HAVE SURVEYED & MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXISTING BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: *Heather Bartelt* DATE: 6/16/17
PRINT NAME: HEATHER S. BARTELT
REGISTRATION NUMBER: S-2797

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR SHEBOYGAN COUNTY

SIGNATURE: *Aaron C. Brault* DATE: 6-20-17
PRINT NAME: AARON C. BRAULT

TRANSPORTATION PROJECT PLAT NO: 4996-22-71 - 4.03

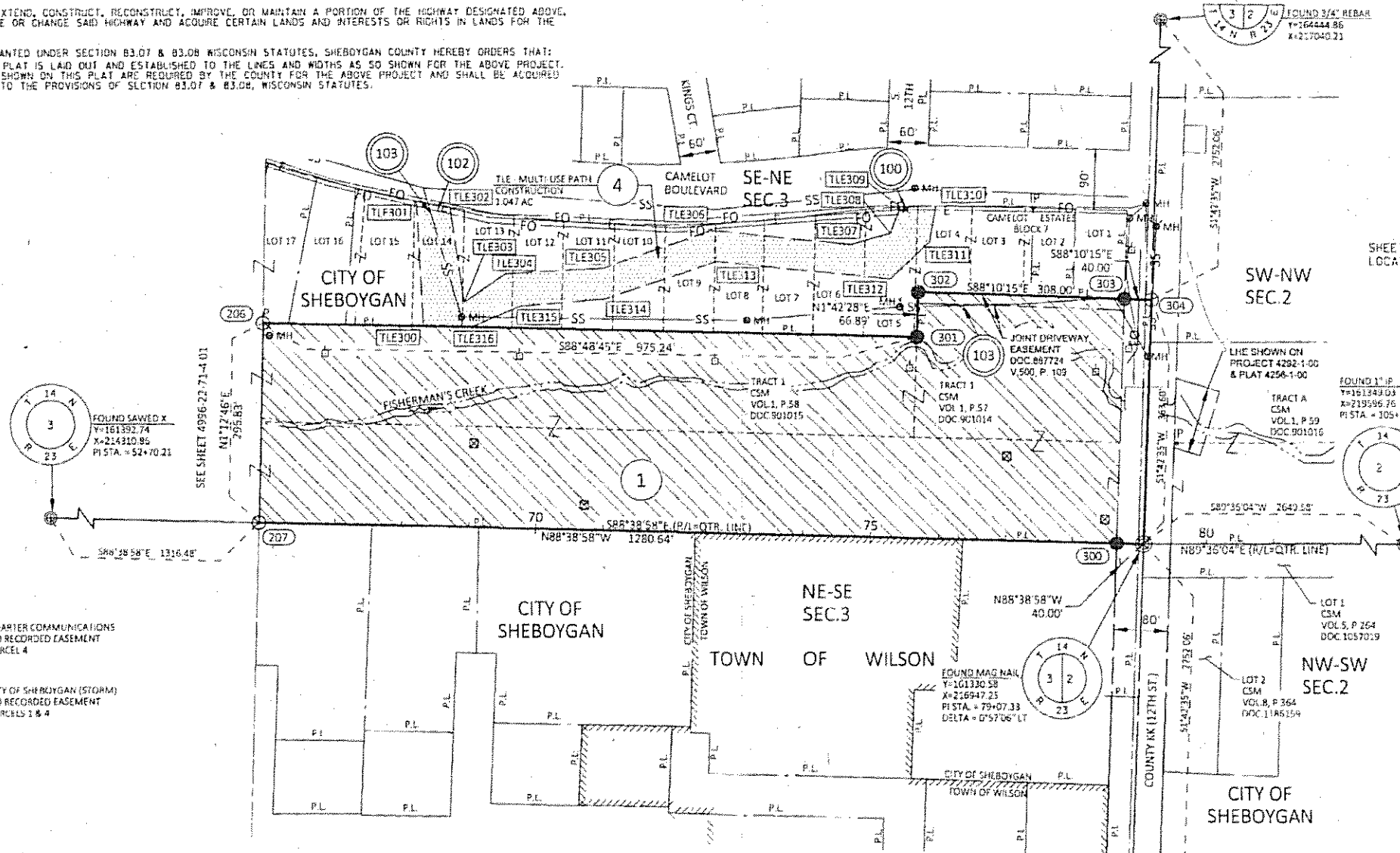
THAT PART OF LOTS 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14, BLOCK 7 OF CAMELOT ESTATES AND PART OF TRACT 1 OF CSM RECORDED IN VOLUME 1, PAGE 58 AS DOCUMENT NUMBER 901015 AND PART OF TRACT 1 OF CSM RECORDED IN VOLUME 1, PAGE 57 AS DOCUMENT NUMBER 901014 AND OTHER LANDS IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 3, TOWNSHIP 14 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

RELOCATION ORDER UTILITY CORRIDOR MULTI-USE PATH (LAKESHORE DR - TAYLOR) LOCAL PLAT SHEBOYGAN COUNTY

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, SHEBOYGAN COUNTY DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 83.07 & 83.08 WISCONSIN STATUTES, SHEBOYGAN COUNTY HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAY OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE COUNTY FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF SHEBOYGAN COUNTY, PURSUANT TO THE PROVISIONS OF SECTION 83.07 & 83.08, WISCONSIN STATUTES.

POINT #	STATION	OFFSET
206	65+85.97	-296.84'
207	65+86.69	0.00'
300	78+67.33	0.00'
301	75+61.21	-299.51'
302	75+61.62	-356.5'
303	78+69.61	-363.91'
304	79+20.71	-363.16'
TLE300	68+25.98	-297.52'
TLE301	68+11.12	-483.27'
TLE302	68+61.29	-475.44'
TLE303	68+85.33	-334.25'
TLE304	69+46.58	-378.47'
TLE305	70+91.43	-390.02'
TLE306	72+49.4	-450.42'
TLE307	74+59.76	-434.65'
TLE308	75+18.58	-453.15'
TLE309	75+32.45	-492.85'
TLE310	75+84.05	-495.36'
TLE311	75+76.07	-441.64'
TLE312	75+20.57	-384.95'
TLE313	72+58.59	-404.03'
TLE314	70+94.63	-314.26'
TLE315	69+69.74	-330.55'
TLE316	68+97.74	-297.72'



100 WISCONSIN POWER & LIGHT
DOC. 976475, VOL. 734, P. 36-38
PARCEL 4

100 WISCONSIN POWER & LIGHT
NO RECORDED EASEMENT
PARCEL 4

101 AT&T-WISCONSIN
(WISCONSIN TELEPHONE)
DOC. 887724, VOL. 500, P. 109
DOC. 881209, VOL. 484, P. 113
DOC. 883550, VOL. X, P. 17
DOC. 419214, VOL. W, P. 183-184
PARCEL 1

102 CHARTER COMMUNICATIONS
NO RECORDED EASEMENT
PARCEL 4

103 CITY OF SHEBOYGAN (STORM)
NO RECORDED EASEMENT
PARCELS 1 & 4

SCHEDULE OF LANDS & INTERESTS REQUIRED

PARCEL NUMBER	OWNERS	INTEREST REQUIRED	R/W NEW	ACRES REQUIRED EXISTING TOTAL	TLE AC.
1	WISCONSIN POWER & LIGHT	FEE	9.250	0.334	9.584
4	CITY OF SHEBOYGAN	TLE	---	---	1047

UTILITY INTERESTS REQUIRED

UTILITY NUMBER	UTILITY OWNER(S)	INTEREST REQUIRED
100	WISCONSIN POWER & LIGHT	RELEASE OF RIGHTS
101	AT&T-WISCONSIN	RELEASE OF RIGHTS
102	CHARTER COMMUNICATIONS	RELEASE OF RIGHTS
103	CITY OF SHEBOYGAN (STORM)	RELEASE OF RIGHTS

FOUND IRON PINS ARE 3/4" REBAR UNLESS OTHERWISE NOTED.

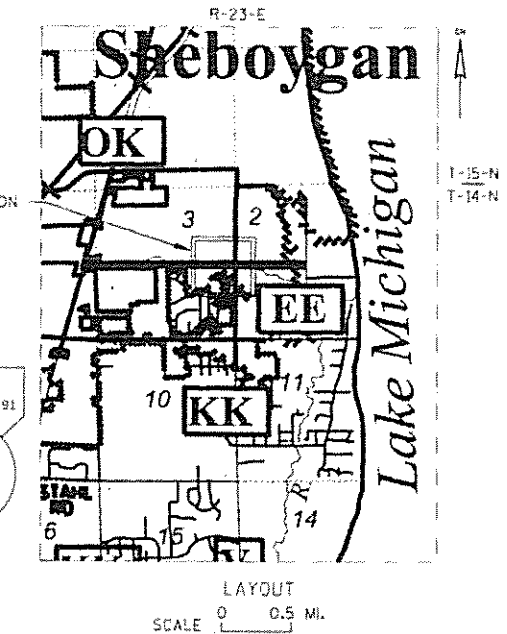
POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS), SHEBOYGAN COUNTY, NAD83 2011 IN US SURVEY FEET. VALUES SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

FOR THE LATEST ACCESS/DRIVEWAY INFORMATION, CONTACT THE CITY OF SHEBOYGAN OR THE SHEBOYGAN COUNTY HIGHWAY DEPARTMENT.

EXISTING R/W FOR 12TH STREET BASED ON CAMELOT ESTATES, CSM RECORDED IN VOL. 1, P. 57, CSM RECORDED IN VOL. 1, P. 59, CSM RECORDED IN VOL. 8, P. 354 AND THE EAST LINE OF SECTION 3.

EXISTING R/W FOR CAMELOT BOULEVARD BASED ON CAMELOT ESTATES.

SCALE, FEET
0 50 100



FOR ADDITIONAL INFORMATION REFER TO THE TITLE SHEET, RECORDED IN THE OFFICE OF REGISTER OF DEEDS IN SHEBOYGAN COUNTY AS SHEET 2 OF 2 OF DOCUMENT NO. 2040155 AND FILED IN VOLUME 1 ON PAGE 160.

STRAND ASSOCIATES, INC. ©
910 WEST KINCA DRIVE, MADISON, WI 53716
(608) 251-0843

HEATHER S. BARTELT, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 83.09 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF SHEBOYGAN COUNTY, I HAVE SURVEYED & MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: *Heather S. Bartelt* DATE: 6/16/17
PRINT NAME: HEATHER S. BARTELT
REGISTRATION NUMBER: 5-2797
THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR SHEBOYGAN COUNTY
SIGNATURE: *Aaron C. Brault* DATE: 6-20-17
PRINT NAME: AARON C. BRAULT

A

Gen. Ord. No. - 17 - 18 . By Alderperson Wolf. November 6, 2017.

AN ORDINANCE creating a no parking, stopping, or standing zone on the south side of New Jersey Avenue between South 8th Street and South Water Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled "Prohibitions and Restrictions Authorized," the south side of New Jersey Avenue between South 8th Street and South Water Street is hereby added to the list of locations where no parking, stopping, or standing is permitted.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Public Works

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~1~~

Gen. Ord. No. _____ - 17 - 18. By Alderperson Wolf. November 6, 2017.

AN ORDINANCE placing a stop sign at the southeast corner of South Water Street and Virginia Avenue.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-51 of the Municipal Code entitled "Erection of Official Signs," a stop sign shall be added requiring northbound traffic on South Water Street to stop at the intersection of South Water Street and Virginia Avenue.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to add the sign(s) to give notification of the aforementioned change.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Public Works

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor


Gen. Ord. No. - 17 - 18 . By Alderperson Wolf. November 6, 2017.

AN ORDINANCE amending the City's Snow Emergency and Winter Parking rules to provide for improved clearing of snow during snow emergencies and to improve efficiency in clearing streets all winter, given reductions in personnel and changes in procedures.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 42-104 of the Municipal Code entitled "Emergency powers; parking restrictions during snow emergency" is hereby repealed and recreated in subsection (b) thereof so as to read as follows:

"Sec. 42-104. *Emergency powers; parking restrictions during snow emergency.*

. . .

(b) Whenever the powers conferred in this article are exercised because of a heavy snowstorm or blizzard, parking of vehicles on all city streets is completely prohibited during the period of the snow emergency."

Section 2. Section 118-242 of the Municipal Code entitled "No parking areas; exceptions for snow emergencies" is hereby repealed and recreated in subsection (a) thereof so as to read as follows:

"Sec. 118-242. *No parking areas; exceptions for snow emergencies.*

(a) During the winter season, between the hours of 12:00 midnight and 6:00 a.m., no owner or operator of any vehicle shall park or permit the vehicle to be parked:

(1) On the even-numbered sides of the street (west and north sides) on odd-numbered days of the month, except that parking shall be permitted on the even-numbered side when the odd-numbered side is posted no parking.

(2) On the odd-numbered sides of the street (east and south sides) on even-numbered days of the month, except that parking shall be permitted on the odd-numbered side when the even-numbered is posted no parking.

. . ."

Public Works

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Gen. Ord. No. 26 - 17 - 18. By Alderperson Wolf. November 6, 2017.

AN ORDINANCE amending Sections 122-403, 122-404 and 122-405 and 122-552 of the Municipal Code relating to sewers and sewerage disposal.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 122-403 of the Municipal Code entitled, "Categories of Users; Amounts; Reassignment - City of Sheboygan", is hereby amended to read as follows:

"Sec. 122-403. Categories of Users; Amounts; Reassignment - City of Sheboygan

(a) Category A. Category A users of the City Wastewater treatment system
Shall be subject to the following:

(1) Definition: The term "category A" is defined as normal domestic strength wastewater, that is, wastewater having concentrations of biochemical oxygen demand (BOD) no greater than 133 mg/l, suspended solids no greater than 255 mg/l, and total phosphorus no greater than 4.4 mg/l.

(2) Amount: The sewer service charge for category A wastewater is as follows:

a. Fixed charge, \$34.87 per quarter.

b. Volume charge, \$2.14 total charge per 100 cubic feet.

(b) Category B. Category B users of the City Wastewater treatment system
Shall be subject to the following:

(1) Definition: The term "category B" is defined as wastewater having concentrations of biochemical oxygen demand greater than 133 mg/l, suspended solids greater than 255 mg/l, and phosphorous greater than 4.4 mg/l.

Users whose wastewater exceeds the concentrations for any one of these parameters shall be in category B. The minimum category B charge will be based on a concentration of not less than 133 mg/l for BOD, 255 mg/l for suspended solids, and 4.4 mg/l for phosphorous.

(2) Amount: The sewer service charge for category B wastewater is as follows:

a. Fixed Charge - \$34.87 per quarter;

b. If billing is on a monthly basis, \$11.62 per month.

c. Volume Charge, \$2.14 per 100 cubic feet

d. Surcharge, total (per pound):

1. BOD greater than 133 mg/L, \$0.2691.

2. Suspended Solids greater than 255/mg/L, \$0.1607.

3. Phosphorus greater than 4.4 mg/L, \$4.8855.

(3) Computation. The category B sewer service charges for volume, BOD, suspended solids and phosphorus shall be computed in accordance with the following formula:

$$C = F + (V \times C^V) + .00624V[(B - B^R \times C^B) + (S - S^R \times C^S) + (P - P^R \times C^P)]$$

Where:

Table 1

C	=	Charge to sewer user for collection and treatment of wastewater
F	=	Fixed charge per billing period
B	=	Concentration of BOD in mg/l in the wastewater
B ^R	=	Concentration of BOD in mg/l as defined for Category A users
S	=	Concentration of suspended solids in mg/l in the wastewater
S ^R	=	Concentration of suspended solids in mg/l as defined for Category A users
P	=	Concentration of phosphorus in mg/l in the wastewater
P ^R	=	Concentration of phosphorus in mg/l as defined for Category A users
V	=	Wastewater volume (per 100 cubic feet for Category B users; per 1000 gallons for Category C users)
C ^V	=	Cost per volume of wastewater (per 100 cubic feet for Category B users; per 1000 gallons for Category C)

Public Works

	users)
C ^B	= Cost per pound of BOD
C ^S	= Cost per pound of suspended solids
C ^P	= Cost per pound of phosphorus
.00624	= Conversion factor

- (c) *Reassignment of users.* The city approving authority will reassign sewer users into appropriate sewer service charge categories if wastewater sampling programs and other related information indicate a change of categories is necessary
- (d) *Sampling requirement.* Sampling frequency for category B users to determine concentrations of BOD, suspended solids, total phosphorus and pH shall be determined by the wastewater discharge loading by the industry. Results of all analyses shall be submitted to the wastewater treatment plant superintendent. Sampling shall be conducted as follows:
- (1) Samples collected shall be flow-proportional 24-hour composite samples.
 - (2) Sampling periods shall be two consecutive days during normal operation.
 - (3) Flow-weighted average may be used if data is presented.
 - (4) Samples shall be analyzed for BOD, suspended solids, and total phosphorus.
 - (5) Sampling frequency shall be quarterly or more frequently as determined by the superintendent of the wastewater treatment plant. The quarterly sampling periods shall be during the months of January through March, April through June, July through September, and October through December.
 - (6) All data shall be submitted to the superintendent of the wastewater treatment plant."

Section 8. Section 122-404 of the Sheboygan Municipal Code entitled "Categories of users; amounts; reassignment for other municipalities" is hereby amended to read as follows:

"Sec. 122-404. Categories of users; amounts; reassignment for other municipalities.

Other municipal users shall be charged pursuant to the guidelines established under this section.

Table 2

	Village of Kohler	City of Sheboygan Falls	Town of Sheboygan Sanitary District No. 2	Town of Wilson Sanitary District	
				No. 1	No. 2
Fixed Charge	None	None	None	None	None
Volume Charge:					
Volume	\$0.2667	\$0.2667	\$0.2667	\$0.2667	\$0.2667
Debt retirement	<u>0.1590</u>	<u>0.1590</u>	<u>0.1590</u>	<u>0.1590</u>	<u>0.1590</u>
Total volume charge, per 1,000 gallons:	0.4256	0.4256	0.4256	0.4256	0.4256
Surcharges:					
BOD	0.2691	0.2691	0.2691	0.2691	0.2691
Suspended Solids	0.1607	0.1607	0.1607	0.1607	0.1607
Phosphorus	4.8855	4.8855	4.8855	4.8855	4.8855 "

Section 9. Section 122-405 of the Sheboygan Municipal Code entitled "Charges for disposal of septic tank sludge, holding tank sewerage, or hauled wastewater" is hereby amended to read as follows:

"Sec. 122-405. Charges for disposal of septic tank sludge, holding tank sewerage, or hauled wastewater.

Category C. Category C users are persons with a permit for disposing of hauled wastewater into the wastewater collection and treatment facilities and shall be subject to the following charges and requirements:

- (1) Septic tank sludge, \$48.00 per 1,000 gallons.
- (2) Holding tank sewage, \$10.00 per 1,000 gallons.
- (3) "Other" hauled wastewater:
 - a. Hauled wastewater shall be sampled and characterized on the basis of suspended solids, BOD, total phosphorous, and pH. Frequency of sampling shall be based on experience and under the direction of the superintendent of the wastewater treatment plant.
 - b. **Amount:** The sewer service charge for "Other" hauled wastewater is as follows:
 1. Volume Charge, \$0.4256 per 1000 gallons.
 2. Surcharge, total (per pound):
 1. \$0.2691 per pound of BOD
 2. \$0.1607 per pound of suspended solids
 3. \$4.8855 per pound of phosphorus
 - c. **Computation.** The "Other" hauled wastewater service charges for volume, BOD, suspended solids, and phosphorus shall be computed in accordance with the following formula and sections 1 and 2 of this subsection or in accordance with section 3 of this subsection.
$$C = (V \times C^V) + (B \times C^B) + (S \times C^S) + (P \times C^P)$$

See Table 1 Section 122-403(b)(3) for definitions.
 1. "Other" hauled wastewater analysis data shall be applied to the formula set forth above.
 2. The discharge fee per 1,000 gallons shall be determined on the result of subsection (3)c.1 of this section, multiplied by 1.25.
 3. Charges for high strength waste will be determined by the superintendent of the wastewater treatment plant based on the frequency of the hauled wastewater and the needs of the wastewater treatment plant."

Section 10. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Sec. 122-552. Charges and fees

- (a) The POTW shall charge all SIUs an annual permit fee of \$3,500.00 per calendar year. The user shall receive a credit of \$1,500.00 if no pretreatment violations occurred during the previous calendar year or the user shall receive a credit of \$1,000.00 if such user was not in significant noncompliance at any time during the previous calendar year.
- (b) In addition to the permit fee, the user shall be charged for all sample collection and analyses, including administrative fees, of the user's wastewater. The sample collection and analysis charge shall be determined by the commercial laboratory retained by the POTW.
- (c) Additional costs shall be charged to industrial users on a case-by-case basis as the POTW may deem necessary to carry out the requirements contained in this article and article VI of this chapter.

XII

5.2

R. O. No. 191 - 17 - 18. By CITY PLAN COMMISSION. October 16, 2017.

Your Commission to whom was referred Gen. Ord. No. 20-17-18 by Alderperson Savaglio and Alderperson Lewandoske and R. O. No. 186-17-18 by City Clerk to rezone property located at 3530 Lower Falls Road from Class Pre-Planned Unit Development (PPUD) to Class JMKAC Planned Unit Development (JMKAC PUD); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, October 10, 2017, and after due consideration, recommends approval of the General Ordinance and RO.

Lies over.

Director of Planning and Development

X

Other Matters.

7.2

Gen. Ord. No. 20 - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 2, 2017.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located at 3530 Lower Falls Road from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

Property located at 3530 Lower Falls Road more particularly described as:

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast $\frac{1}{4}$ and the Northwest $\frac{1}{4}$ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of said Northeast $\frac{1}{4}$ of Section 28; thence South $00^{\circ}31'23''$ West 1648.04 feet to the point of beginning of lands hereinafter described; thence South $78^{\circ}12'15''$ East 78.76 feet to a point; thence North $60^{\circ}31'33''$ East 230.12 feet to a point; thence North $71^{\circ}38'48''$ East 398.30 feet to a point; thence South $40^{\circ}31'14''$ East 122.26 feet to a point; thence South $04^{\circ}55'06''$ West 558.15 feet to a point; thence South $60^{\circ}10'53''$ West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North $70^{\circ}55'30''$ West 74.86 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 155.31 feet to a point; thence North $81^{\circ}37'18''$ West along said North line 101.98 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the South, whose radius is 3021.17 feet to a point and whose chord bears North $78^{\circ}28'21''$ West 838.89 feet to a point; thence North $32^{\circ}06'07''$ West along said North line 72.93 feet to a point; thence South $06^{\circ}26'18''$ West along said North line 35.00 feet to a point; thence South $49^{\circ}34'48''$ West along said North line 94.70 feet to a point; thence North $87^{\circ}16'42''$ West along said North line 61.80 feet to a point; thence

City Plan

South 83°04'25" West along said North line 101.44 feet to a point; thence North 87°16'45" West along said North line 85.24 feet to a point; thence North 02°43'10" East 167.00 feet to a point; thence North 87°19'45" West 280.00 feet to a point; thence South 02°43'09" West 166.75 feet to a point on the North line of Lower Falls Road; thence North 62°35'03" West along said North line 112.38 feet to a point; thence North 87°14'47" West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North 02°43'15" East along said East line 270.00 feet to a point; thence North 57°16'46" West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North 60°28'58" East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North 73°23'20" East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South 88°07'27" East 736.03 feet to a point; thence South 22°01'50" East 327.95 feet to a point; thence South 73°16'38" East 75.96 feet to a point; thence South 47°57'44" East 158.04 feet to a point; thence South 84°45'14" East 122.56 feet to a point; thence South 21°27'01" East 306.38 feet to a point; thence South 78°12'15 East 57.72 feet to the point of beginning.

Said described land contains 38.642 Acres (1,683,258 Square Feet).

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

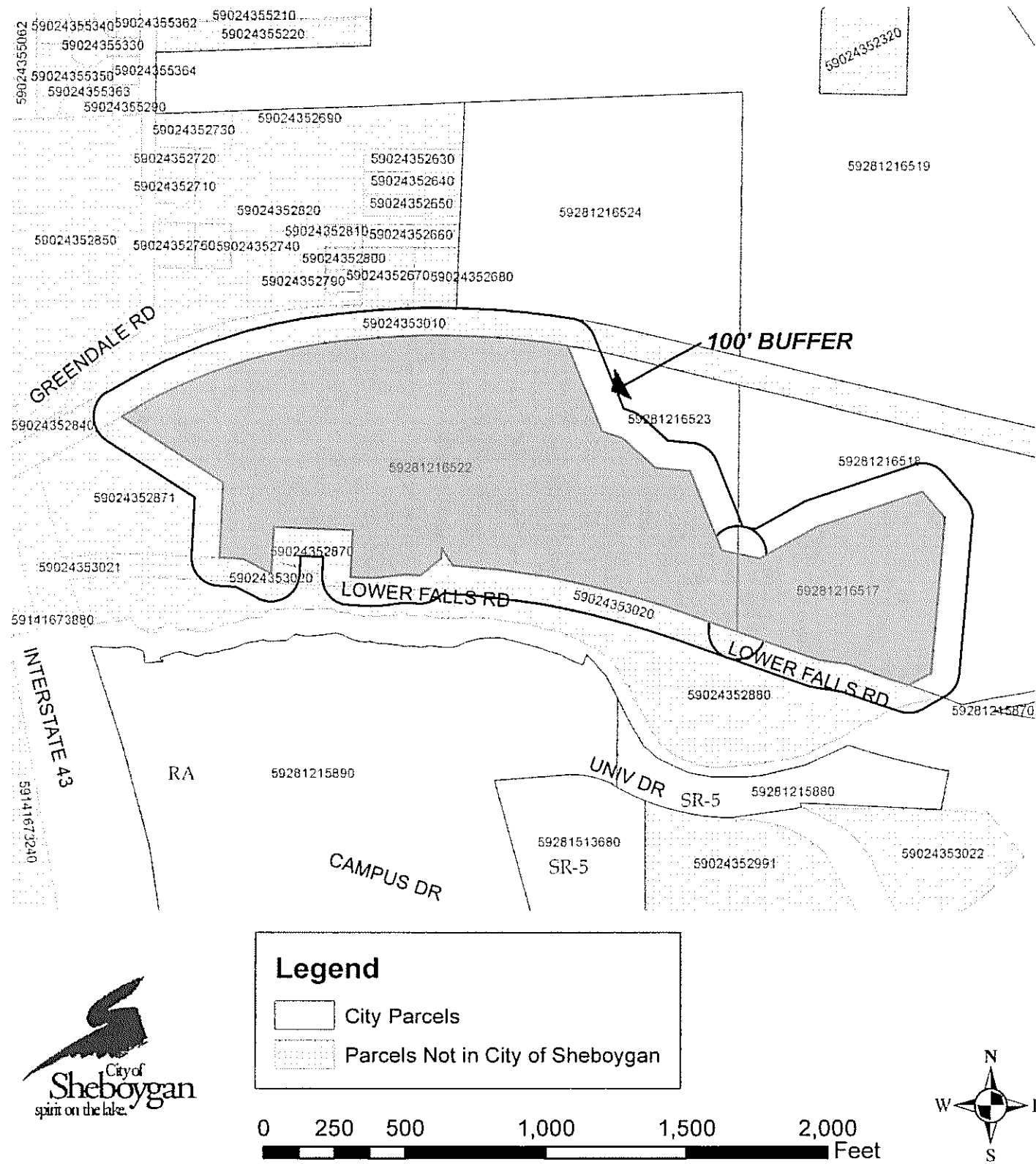
I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROPOSED ZONING CHANGE
FROM PPUD TO JMKAC PUD 2017
SECTION 28, TOWN 15N, RANGE 23E

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast ¼ and the Northwest ¼ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows: (Continues on Page 2)



Commencing at the Northwest corner of said Northeast $\frac{1}{4}$ of Section 28; thence South $00^{\circ}31'23''$ West 1648.04 feet to the point of beginning of lands hereinafter described; thence South $78^{\circ}12'15''$ East 78.76 feet to a point; thence North $60^{\circ}31'33''$ East 230.12 feet to a point; thence North $71^{\circ}38'48''$ East 398.30 feet to a point; thence South $40^{\circ}31'14''$ East 122.26 feet to a point; thence South $04^{\circ}55'06''$ West 558.15 feet to a point; thence South $60^{\circ}10'53''$ West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North $70^{\circ}55'30''$ West 74.86 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 155.31 feet to a point; thence North $81^{\circ}37'18''$ West along said North line 101.98 feet to a point; thence North $70^{\circ}18'42''$ West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the South, whose radius is 3021.17 feet to a point and whose chord bears North $78^{\circ}28'21''$ West 838.89 feet to a point; thence North $32^{\circ}06'07''$ West along said North line 72.93 feet to a point; thence South $06^{\circ}26'18''$ West along said North line 35.00 feet to a point; thence South $49^{\circ}34'48''$ West along said North line 94.70 feet to a point; thence North $87^{\circ}16'42''$ West along said North line 61.80 feet to a point; thence South $83^{\circ}04'25''$ West along said North line 101.44 feet to a point; thence North $87^{\circ}16'45''$ West along said North line 85.24 feet to a point; thence North $02^{\circ}43'10''$ East 167.00 feet to a point; thence North $87^{\circ}19'45''$ West 280.00 feet to a point; thence South $02^{\circ}43'09''$ West 166.75 feet to a point on the North line of Lower Falls Road; thence North $62^{\circ}35'03''$ West along said North line 112.38 feet to a point; thence North $87^{\circ}14'47''$ West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North $02^{\circ}43'15''$ East along said East line 270.00 feet to a point; thence North $57^{\circ}16'46''$ West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North $60^{\circ}28'58''$ East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North $73^{\circ}23'20''$ East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South $88^{\circ}07'27''$ East 736.03 feet to a point; thence South $22^{\circ}01'50''$ East 327.95 feet to a point; thence South $73^{\circ}16'38''$ East 75.96 feet to a point; thence South $47^{\circ}57'44''$ East 158.04 feet to a point; thence South $84^{\circ}45'14''$ East 122.56 feet to a point; thence South $21^{\circ}27'01''$ East 306.38 feet to a point; thence South $78^{\circ}12'15''$ East 57.72 feet to the point of beginning.

Said described land contains 38.642 Acres (1,683,258 Square Feet).

II

Other Matters

7.3

R. O. No. 186 17 - 18. By CITY CLERK. October 2, 2017.

Submitting an application from Shawn Mather of tres birds workshop (owner of property - Creation & Preservation Partners, Inc.) for a change in the zoning classification of property located at 3530 Lower Falls Road from Class PPUD Pre Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification.

City Plan

City Clerk



tres birds workshop

September 26, 2017

Susan Richards
City Clerk - City of Sheboygan
828 Center Ave, Ste. 100
Sheboygan, WI 53081

Dear Ms. Richards

Please find attached the following:

- Rezone Application
- \$200 check for Rezone Fee
- (3) General Development Plan Packets

If you have any questions or need additional information please feel free to contact me.
Thank you for your time.

Sincerely,

Shawn Mather

Shawn Mather

tres birds workshop

720 635 6468

OFFICE USE ONLY
APPLICATION NO.: _____
RECEIPT NO.: 15062
FILING FEE: \$200.00 (Payable to City of Sheboygan)

CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP
(Requirements Per Section 15.903)
Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of \$200 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Shawn Mather of tres birds workshop PHONE NO.: (720) 635-6468
ADDRESS: 3821 Steele St., Unit B, Denver, CO 80205 E-MAIL: sm@tresbirds.com
OWNER OF SITE: Creation & Preservation Partners, Inc. PHONE NO.: (920) 458 6144

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: 3530 Lower Falls Road
LEGAL DESCRIPTION: Re: to attached map
PARCEL NO. #59281216522 MAP NO. _____
EXISTING ZONING DISTRICT CLASSIFICATION: PPUD
PROPOSED ZONING DISTRICT CLASSIFICATION: JMKAC PUD
BRIEF DESCRIPTION OF THE **EXISTING** OPERATION OR USE:
The existing site is a mix of farmland, a wooded hillside, and a meadow that sits above the hillside.
BRIEF DESCRIPTION OF THE **PROPOSED** OPERATION OR USE:
The proposed use for the site is the creation of a dense art storage facility that is open to the public. It is key that the majority of the surroundings of the facility will remain as natural as they currently are.

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency?

Impact to any wetland spaces on the site will be minimal. We are currently working with the DNR on minimizing impact of the facility to the overall site.

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- ☐ The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- ☐ A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- ☐ Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- ☐ Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.
- ☐ Explain: The city of Sheboygan has designated this property as PPUD. With this designation, the city has noted the unique nature of the site. The JMKAC PUD will allow design flexibility with regards to the unique nature of this publically available yet dense collection of art within the natural beauty of the site.

How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?

With the base zoning of Suburban Office (SO), the exemptions requested are minimal. A key element of the SO designation is the allowance of institutional structures with a commitment to the natural environment. This is precisely the key to the design and aesthetic of the proposed facility.

Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

Given it's designation as a PPUD, the site is recognized as unique to the City of Sheboygan. With the creation of a one of a kind art storage facility within this pastoral setting, we feel that that the design will be sensitive to the site AND create a building that is a positive asset to the community.

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

09/26/17

DATE

Shawn Mather

PRINT ABOVE NAME

APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:

- ☐ The property proposed to be rezoned.
- ☐ All lot dimensions of the subject property.
- ☐ All other lands within 200 feet of the subject property.
- ☐ Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- ☐ Graphic scale and north arrow.

CLK322B

City Of Sheboygan
City Clerk's Office

* General Receipt *

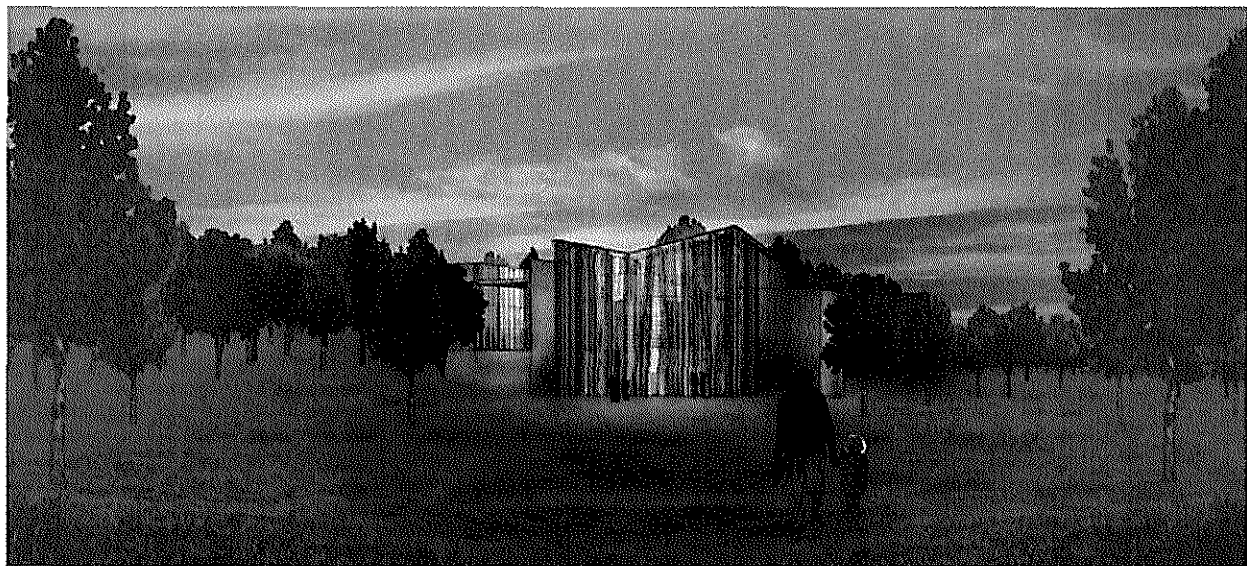
Receipt No: 171499
License No: 0000
Date: 09/28/2017
Received By: MMD
Received From: SHAWN MATHER OF TRES BIRDS WORKSHOP
Memo: 3530 LOWER FALLS ROAD REZONE
Method of Payment: \$200.00 Check No. 15062
Total Received: \$200.00

<u>Fee Description</u>	<u>Fee</u>
Zoning Change	200.00

This document signifies receipt of fees in the amount indicated above.

3530 Lower Falls Road, Sheboygan, WI

Client: John Michael Kohler Arts Center



A black and white photograph of a modern building with a glass facade. A prominent vertical structural element, possibly a column or part of a staircase, is visible in the foreground. The building's design features large glass panels and a series of horizontal lines, suggesting a multi-story structure. The lighting creates strong shadows and highlights, emphasizing the architectural details.

Entry view



tres birds workshop
3621 Steele Street Unit B
Denver CO 80205

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ZONING REQUEST

Existing Zoning: Pre Planned Unit Development (PPUD)

Proposed Zoning: JKMAC Planned Unit Development (JMKAC PUD)

SITE INFORMATION

Parcel size

The project area contains a single parcel that equals approximately 38 acres.

Existing Land Use

The parcel is currently zoned as PPUD. Flat portions of the site, adjacent to Lower Falls Road, are currently planted with corn. Areas of the hillside have natural trees as well as natural meadow space.

Existing Zoning

Pre-planned Unit Development

Surrounding Land Uses

South - The property to the south across Lower Falls Road is owned by Sheboygan County and fronts the Sheboygan River.

Immediately to the south of the property on the north side of Lower Falls Rd. is a single family residence.

East – The property to the east is owned by the City of Sheboygan and is undeveloped.

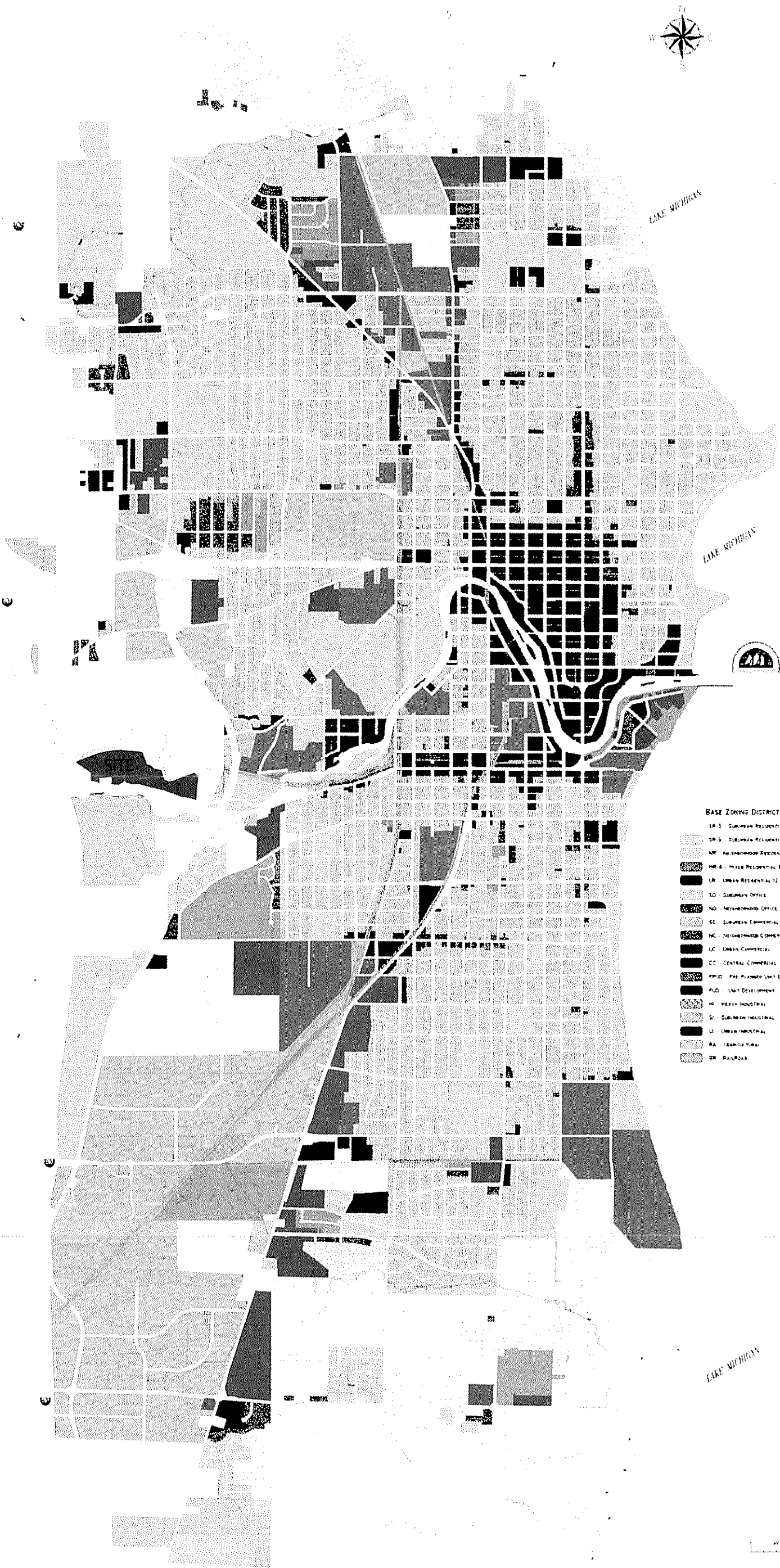
North – To the immediate north of the property is a railroad line that runs east to west. Beyond that, there is a single family residence accessed from the north. Otherwise, there are some vacant lands owned by private parties.

There is a single family residence north of the railroad tracks that must be provided access across 3530 Lower Falls Road.

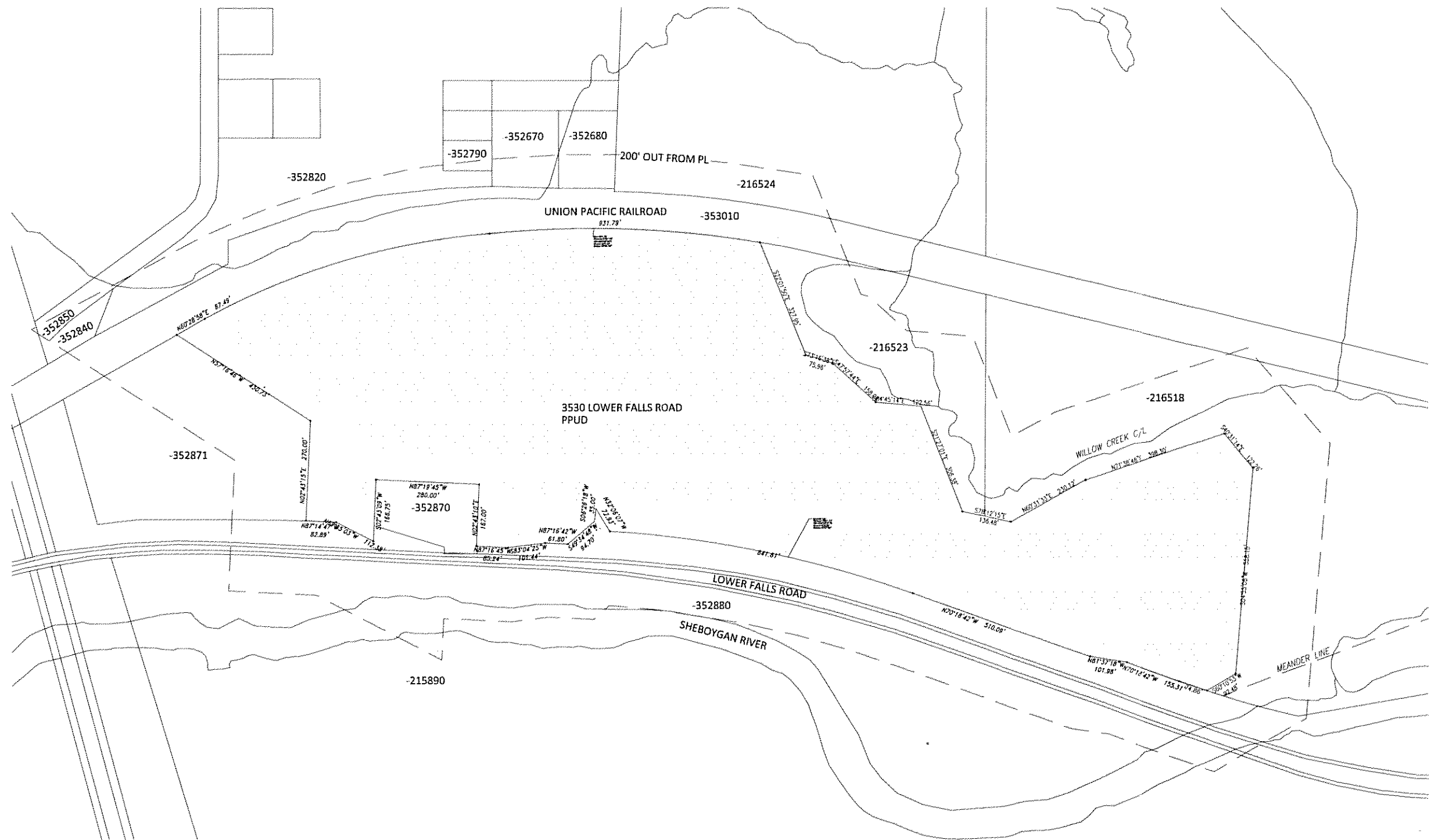
West – To the west of the property is undeveloped land owned by a private party.



CITY OF SHEBOYGAN
2011 ZONING MAP



SITE LOCATION - JOHN MICHAEL KOHLER ARTS CENTER ARTS PRESERVE



JMKAC Art Preserve Project Area Map

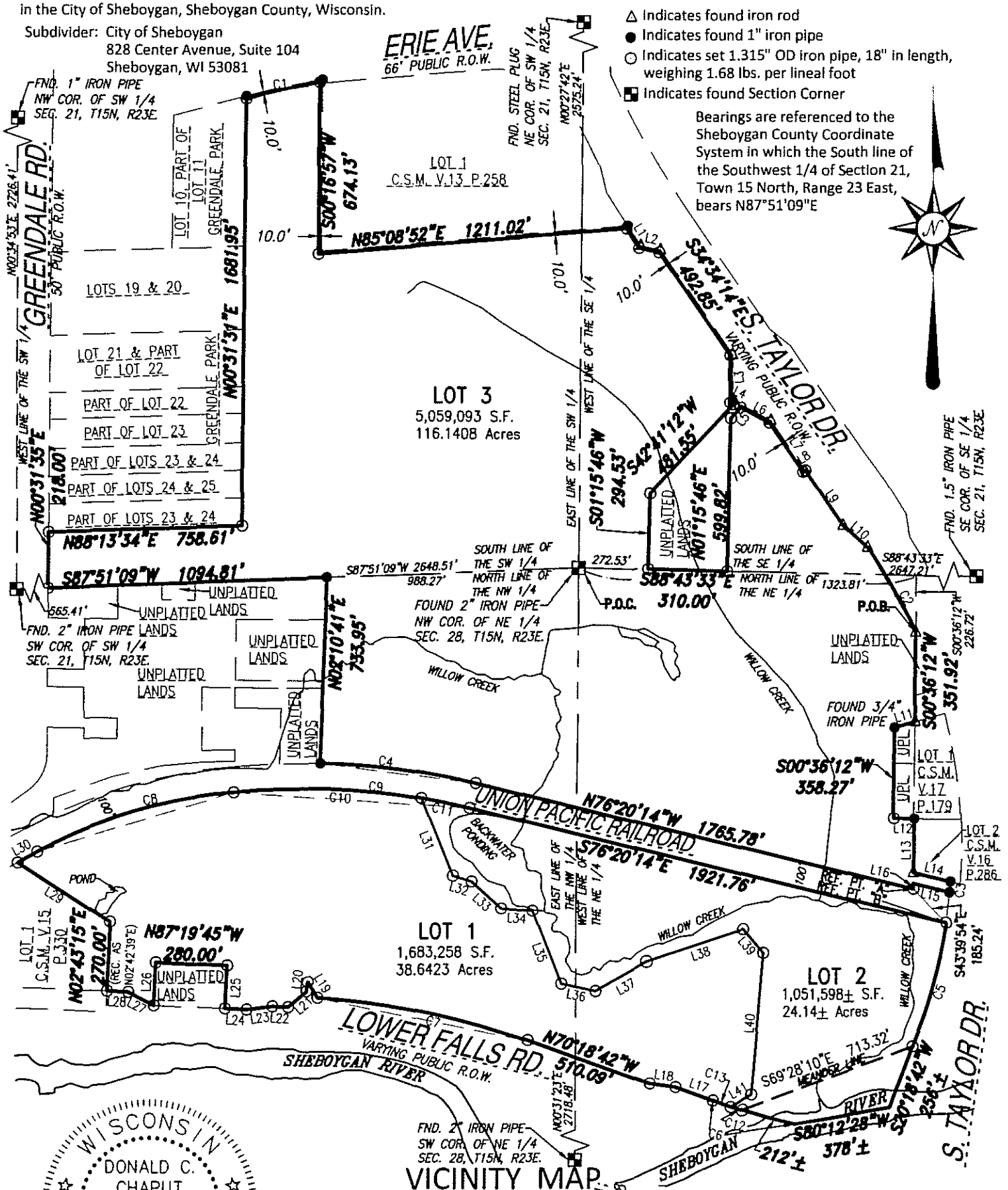
0 75 150 300 SCALE: 1" = 300'

09/18/2017

CERTIFIED SURVEY MAP NO. _____

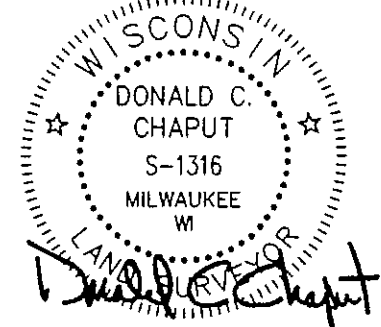
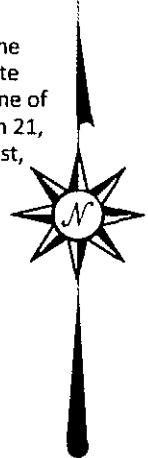
A division of a part of Lot 2, Certified Survey Map recorded in Volume 16, Pages 286 and 287 and lands in part of the NE 1/4, SE 1/4 and SW 1/4 of the SW 1/4, and the SW 1/4 of the SE 1/4 of Section 21, and parts of Gov't Lots 3 and 4 located in the NE 1/4, SE 1/4, SW 1/4 and NW 1/4 of the NW 1/4, and parts of Gov't Lots 1 and 2 located in the NE 1/4, SW 1/4 and NW 1/4 of the NE 1/4 of Section 28, Township 15 North, Range 23 East, in the City of Sheboygan, Sheboygan County, Wisconsin.

Subdivider: City of Sheboygan
828 Center Avenue, Suite 104
Sheboygan, WI 53081

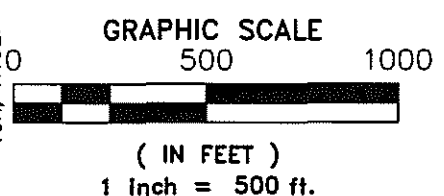
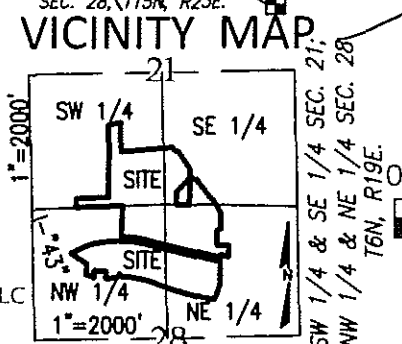


- △ Indicates found iron rod
- Indicates found 1" iron pipe
- Indicates set 1.315" OD iron pipe, 18" in length, weighing 1.68 lbs. per lineal foot
- Indicates found Section Corner

Bearings are referenced to the Sheboygan County Coordinate System in which the South line of the Southwest 1/4 of Section 21, Town 15 North, Range 23 East, bears N87°51'09"E



CHAPUT LAND SURVEYS LLC
234 W. FLORIDA STREET
MILWAUKEE, WI 53204
414-224-8068
www.chaputlandsurveys.com



This instrument was drafted by Donald C. Chaput
Professional Land Surveyor S-1316

SHEET 1 OF 5
Date: May 17, 2016
Drawing No. 2242-dmb

Nearby Property Owners

<u>Address</u>	<u>Tax ID</u>	<u>Property Owner</u>
3022 Lower Falls Rd.	59281216518	City of Sheboygan
	59281216524	City of Sheboygan
	59281216523	City of Sheboygan
Lower Falls Rd.	59024352871	Thomas G. DuCharme
1115 Greendale Rd.	59024352820	Thomas G. DuCharme
1008 Greendale Rd.	59024352850	St. Cyril and Methodius
Greendale Rd.	59024352790	Walter Gersmehl
3702 Lower Falls Rd.	59024352870	David and Patricia Mohnsam
3301 Lower Falls Rd.	59024352880	Sheboygan County
Railroad easement	59024353010	Union Pacific Railroad Tax Dept.
3618 Lower Falls Rd.	59024352670	Todd and Melissa Bertschy
	59024352680	Todd and Melissa Bertschy
	59024352840	Town of Sheboygan
1 University Dr.	59281215890	Sheboygan County U.W.



tres birds workshop
3821 Steele Street Unit B
Denver CO 80205

Development Concept

The John Michael Kohler Arts Center Art Preserve is the perfect fit for the natural environs of the Lower Falls Road site. With its mix of farmland, wooded hillside and natural meadow, this site evokes much of the natural spaces that originally were home to the art collection. The concept of the building itself is intended to approximate a “walk in the woods.” The visitors enter the building at grade and engages the art on three floors of the structure as it meanders up the wooded hillside to end at the upper meadow. It is the hope that the visitor will be able to experience both art and natural environment of the site through strategically placed windows within the structure.

The structure itself will be serve as a publicly accessible repository for a collection of vernacular built art environments. The collection will be exhibited in a fashion that is more dense than a traditional art museum.

The facility will be open for scholarly research as well as curiosity seekers of all ages. It will showcase work from a number of artists that are local, regional, national, and international.

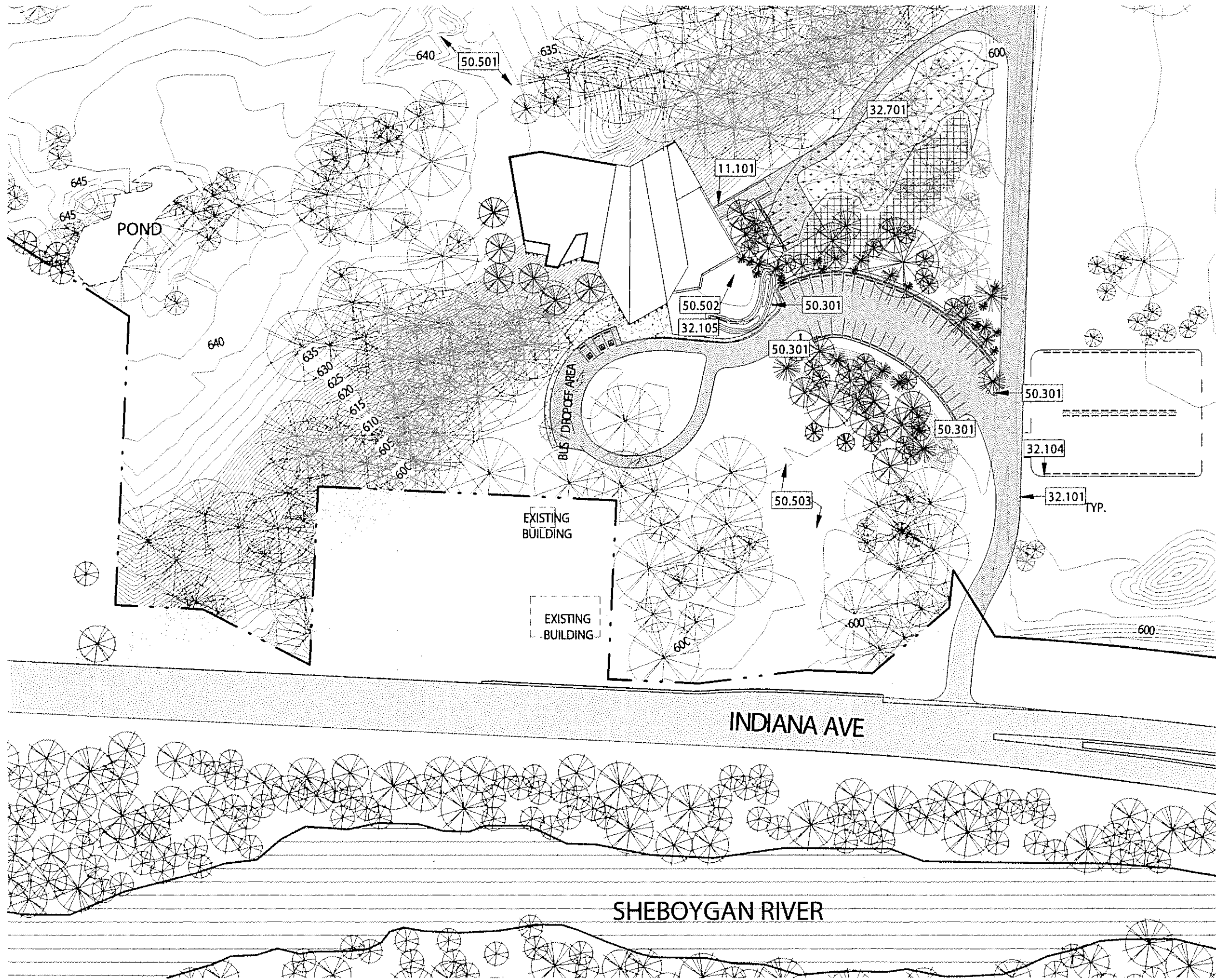
Lastly, the concept of preservation and art manifested in the built structure correlates nicely with the concept of a nature preserve that is proposed at the site to the east of the JMKAC property.

Why PUD

The site is currently zoned as a Pre-Planned Unit Development (PPUD) District, which means this site is unique to the city and will require special attention to land use and aesthetic design.

The JMKAC PUD will allow design flexibility with regards to the unique nature of this publically available yet dense collection of art. This flexibility will allow for an increase in the height of the structure as well as a reduction in the amount of parking that would be required in a more traditional museum.





PROJECT AREAS		
NAME	AREA	%
SITE		
UNDEVELOPED SITE	2633305 SF	96%
PAVED ROAD / PARKING	57274 SF	2%
OVERFLOW PARKING	19007 SF	1%
GRAVEL PATHWAYS	4390 SF	0%
BUILDING FOOTPRINT	20144 SF	1%
	2734119 SF	100%

GROSS BUILDING AREAS		
NAME	AREA	%
GROUND LEVEL		
GROUND LEVEL	19508 SF	35%
LEVEL 1	17036 SF	30%
LEVEL 2	19708 SF	35%
	56252 SF	100%

PARKING SCHEDULE		
TYPE	#	COMMENTS
EMPLOYEE LOT		
Typical Parking Stal	6	SPACES RESERVED FOR ART PRESERVE STAFF
MAIN GUEST LOT		
ADA Stal	3	ADJACENT TO MAIN ENTRANCE
Typical Parking Stal	41	
OVERFLOW LOT		
Typical Parking Stal	56	GRAVEL PARKING LOT

KEYNOTES	
11.101	LOADING DOCK
32.101	PAVED ASPHALT
32.104	GRAVEL PARKING LOT
32.105	PATHWAY
32.701	(E) WETLANDS TO REMAIN
50.301	STREET LIGHT; RE: ELECTRICAL DRAWINGS
50.501	UPPER MEADOW; RE: LANDSCAPE DRAWINGS
50.502	OUTDOOR GATHERING SPACE; RE: LANDSCAPE DRAWINGS
50.503	MEADOW; RE: LANDSCAPE DRAWINGS

Site Use Description

John Michael Kohler Art Preserve

The John Michael Kohler Art Preserve occupies the parcel with the address: 3530 Lower Falls Road. The parcel # for the property is: 59281216522.

Description:

- 3 story building
- 19,600 SF footprint
- Total of 53,071 SF
 - ~38,000 SF of space devoted to collections
 - ~15,000 SF of space devoted to classrooms/archives/and back of house uses.
- Dimensions of the building are roughly; 180’ x 100’
- From the lowest level of grade, the structure is 60’ tall
- Landscaping concept is that the area around the structure shall have a more formal landscape. Landscaping on the remainder of the property shall be cleared of invasive species while maintaining its natural appearance.
- Parking will consist of:
 - 3 Accessible parking spots
 - A loading area
 - 47 paved parking spots
 - Approximately 60 spots in an overflow parking area that shall be permeable.
- A number of trails will be developed that will be available to the public—these will be unpaved and it is assumed they will be mown paths.

Requested Zoning Exemptions

John Michael Kohler Art Preserve

The City of Sheboygan Zoning Ordinance requires a list of exemptions from the site's existing zoning as part of the General Development Plan (GDP) in the Planned Unit Development (PUD) Process.

The existing zoning for this project is Pre-Planned Unit Development which has no established requirements, therefore we are using Suburban Office (SO) as the base zoning for this site.

The following illustrates how the JMKAC Art Preserve project, which requests JMKAC PUD zoning differs from Suburban Office (SO) per the City of Sheboygan Zoning Ordinance requirements.

Requested Land Use Exemptions

No land use exemptions are requested. Indoor Institutional uses are permitted as special use in the Suburban Office zoning.

Requested Density and Intensity Exemptions

No density and intensity exemptions are requested. The building has a footprint of 19,600 SF * - (.45 acres) and is located on a site of +38 acres.

The minimum landscape surface ratio is roughly .98 which exceeds the required ratio of .25

The 38 acre property exceeds the 1 acre minimum lot requirement.



Suburban Office (SO) Zoning District	JMKAC PUD	
Minimum Lot Area (1 Acre)	Satisfied	38 Acres
Minimum lot width (100 ft)	Satisfied	+3000 SF
Minimum Setbacks		
Building to Front or Street Side Lot Line (25 feet)	Satisfied	158'
Building to Residential Side Lot line (25 feet)	Satisfied	365'
Building to Residential Rear Lot line (25 feet)	Satisfied	375'
Building to Nonresidential Side lot line (10 feet)	N/A	
Building to Nonresidential Rear Lot line (10 feet)	N/A	
Peripheral Setback	N/A	
Minimum Paved Surface setback: 5 feet from side or rear	Satisfied	20'
Minimum Building Separation (20 feet)	Satisfied	250'
Maximum building ht. (35 feet)	Exemption	60 feet
Minimum Number of Off street Parking Spaces required on the lot.	Exemption	50 spaces + 58 spaces at overflow parking = 108 spaces
Per 15.206, 3 (c) Indoor Institutional = 1 spot per 250 Gross SF of Public Space: 152 Patrons + 6 employees = 158 Spots		
Landscaping		
Landscaping Points (SO)	Details of landscaping approach and a general signage plan will be explained as part of the Precise Implementation Plan (PIP). Given the nature of the site, it is anticipated that the landscape work shall meet the requirements.	
Perimeter: 700 LF= 7 x 40 = 280 points required at perimeter		
Area: 18,000 SF = 18 x 15 = 270 points required.		
Frontage: 2000 LF, 20 x 40 = 800 points required.		

 7.3
R. C. No. 153 - 17 - 18. BY COMMITTEE OF THE WHOLE. October 16, 2017.

Your Committee to whom was referred R. C. No. 129-17-18 by Finance and Personnel Committee and Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following caveats:

GENERAL FUND

General Fund Revenue:

Increase Property tax levy \$2,465,120.

General Fund Expenditures:

City Clerk

Increase Salary and benefits \$13,842.

Elections

Increase Full time salaries-overtime \$3,000; decrease Temporary salaries \$13,842, and decrease Interdepartmental salaries - regular \$3,000.

Fire Department

Increase Contracted services \$53,991.

Unclassified

Decrease Reserve for contingency \$53,991.

SPECIAL REVENUE FUNDS

Cable TV Fund

Increase Contracted services \$26,096.

Lies over

CAPITAL PROJECT FUNDS

Capital Project Fund

Decrease Property tax levy \$2,465,120.

Industrial Park Fund

Increase Land improvements \$225,000 and decrease Interfund transfer - TID 18 Capital Fund \$245,763.

TID 18 Capital Project Fund

Decrease Interfund transfer - Industrial Park Fund \$245,763, and increase General Obligation Notes \$245,000.

James A. Bohrer

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

~~VII~~ 7.11
R. C. No. 129 - 17 - 18. BY FINANCE AND PERSONNEL COMMITTEE.
September 18, 2017.

Your Committee to whom was referred Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following caveats:

GENERAL FUND

General Fund Revenue:

Increase Property tax levy \$2,465,120.

General Fund Expenditures:

City Clerk

Increase Salary and benefits \$13,842.

Elections

Increase Full time salaries-overtime \$3,000; decrease Temporary salaries \$13,842, and decrease Interdepartmental salaries - regular \$3,000.

SPECIAL REVENUE FUNDS

Cable TV Fund

Increase Contractual services \$26,096.

*CSD
approved
caveats*

CAPITAL PROJECT FUNDS

Capital Project Fund

Decrease Property tax levy \$2,465,120.

Industrial Park Fund

Increase Land improvements \$225,000 and decrease Interfund transfer - TID 18 Capital Fund \$245,763.

TID 18 Capital Project Fund

Decrease Interfund transfer - Industrial Park Fund \$245,763, and increase General Obligation Notes \$245,000.

James A. Bohrer

John B. [Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

Finance / Personnel,
Public Safety,
Public Works &
Law & Licensing

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015 Actual	2016 Actual	2017 Amended	2017 Estimated	2018 Requested	2018 Executive
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015 Actual	2016 Actual	2017 Amended	2017 Estimated	2018 Requested	2018 Executive
Revenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

~~A~~

7.5

R. C. No. 150 - 17 - 18. By COMMITTEE OF THE WHOLE. October 16, 2017.

Your Committee to whom was referred R. C. No. 130-17-18 by Law and Licensing Committee and a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends to accept and file.

Lies over

James G. Bohre
Bay AB. Thus
M
H
B
B
John B

Alderson
R
M
D

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~VII~~

7.12

R. C. No. 130 17 - 18. By LAW AND LICENSING COMMITTEE.
September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution.

*Copy
accept and file*

Juan G. Helzlsouer

Scott L. Swank

Doraine Greter

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

Finance / Personnel,
Public Safety,
Public Works &
Law & Licensing

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

~~11~~

7.4

R. C. No. 151 - 17 - 18. By COMMITTEE OF THE WHOLE. October 16, 2017.

Your Committee to whom was referred R. C. No. 131-17-18 by Public Safety Committee and a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends to accept and file.

Lies over

James A. Bohrer

112
By AB Bohrer
M. L.

Andy Ren

Paul Profle
Ty Lynne Nowak

1
By John B. ...

John B. ...

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor



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VII

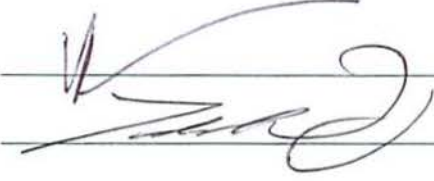
7.13

R. C. No. 13 - 17 - 18. By PUBLIC SAFETY COMMITTEE. September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following amendment:

Addition of 3 Firefighters and 1 Battalion Chief

Cont.
accept + file



Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance/Personnel,
Public Safety, approve
Public Works & as amended
Law & Licensing +3 fire-fights
+1 Battalion Chief*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

7.6

Lies over

Andy Green
Randy Rostker
Lynne Nowlin

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Approved _____ 20 _____, Mayor

2.7



VII

7.14

R. C. No. 132 17 - 18. By PUBLIC WORKS COMMITTEE. September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution.

*Cost
accept + file*

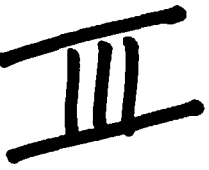


Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

 4.10
Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance / Personnel,
Public Safety,
Public Works - Approve
Law & Licensing*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.


A handwritten signature in black ink, consisting of stylized cursive letters, is written over a horizontal line.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Révenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

3.1

R. O No. 171 - 17 - 18. By CITY ADMINISTRATOR. October 2, 2017.

As part of the budget process, the attached listing of the Estimated Unreserved Fund Balances at December 31, 2018 and outstanding debt as of December 31, 2017 is submitted for your information.

City Administrator

Lies Over

2018 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2017	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2018
General Fund	\$22,039,439	\$20,725,422	\$16,240,705	\$37,001,007	\$22,004,559
Special Revenue	1,569,524	7,023,316	2,445,829	9,489,534	1,549,135
Debt Service	7,861,102	5,473,709	3,196,889	8,597,472	7,934,228
Capital Improvements	8,100,665	24,006,609	929,507	29,817,080	3,219,701
Enterprise	68,619,644	20,794,976	511,547	24,128,782	65,797,385
Internal Service	16,262,431	11,390,231	0	12,035,936	15,616,726
Fiduciary	2,194,577	17,264	0	2,000	2,209,841
Total	\$126,647,382	\$89,431,527	\$23,324,477	\$121,071,811	\$118,331,575

CITY OF SHEBOYGAN
OUTSTANDING DEBT AS OF DECEMBER 31, 2017

Date of Issue	Date of Maturity	Outstanding Jan. 1, 2017	Issued 2017	Payments 2017	Outstanding Dec. 31, 2017
---------------	------------------	--------------------------	-------------	---------------	---------------------------

GENERAL OBLIGATION BONDED DEBT

G.O. Corporate Bonds - 2007B	9/1/2007	10/1/2026	7,025,000		300,000	6,725,000
G.O. Refunding Bonds - 2010B	6/7/2010	4/1/2027	4,855,000		650,000	4,205,000
G.O. Refunding Bonds - 2015	8/4/2015	11/1/2018	1,595,000		795,000	800,000
G.O. Refunding Bonds - 2016C	8/25/2016	10/1/2022	2,720,000	-	500,000	2,220,000
Total General Obligation Bonded Debt			\$ 16,195,000	\$ -	\$ 2,245,000	\$ 13,950,000

GENERAL OBLIGATION LONG TERM NOTES

DNR Seawall Loan	12/23/2002	12/15/2023	480,774		80,129	400,645
DNR Land Recycling Loan	4/14/2004	5/1/2023	278,758		39,822	238,936
G.O. Promissory Notes - 2010A	6/7/2010	4/1/2020	885,000		210,000	675,000
G.O. Promissory Notes - 2012A	5/10/2012	4/1/2022	2,910,000	-	460,000	2,450,000
G.O. Promissory Notes - 2015	8/4/2015	10/1/2024	3,160,000		785,000	2,375,000
G.O. Promissory Notes - 2016A	4/20/2016	10/1/2025	3,400,000	-	475,000	2,925,000
G.O. Promissory Notes - 2016B	4/20/2016	10/1/2025	7,525,000	-	765,000	6,760,000
G.O. Promissory Notes - 2017A	5/15/2017	4/1/2027		5,000,000		5,000,000
Total General Obligation Notes			\$ 18,639,532	\$ 5,000,000	\$ 2,814,951	\$ 20,824,581

MORTGAGE NOTES

SDC Mortgage Notes	1/16/1995 Unknown	225,000		-	225,000
TOTAL DEBT OUTSTANDING		\$ 35,059,532	\$ 5,000,000	\$ 5,059,951	\$ 34,999,581

III

Other Matters

10.1

Res. No. _____ - 17 - 18. By Alderperson Wolf. November 6, 2017.

A RESOLUTION authorizing the appropriate City officials to execute a Drainage/Storm Sewer Easement between Pavilion FS - Sheboygan, LLC and the City of Sheboygan regarding the property located at 2606 Washington Avenue, Sheboygan, Wisconsin.

RESOLVED: That the Mayor and City Clerk are hereby authorized to execute said Drainage/Storm Sewer Easement in form substantially similar to the attached.

Pub. Wks.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Document Number	Document Title
-----------------	----------------

DRAINAGE / STORM SEWER EASEMENT

THIS INDENTURE, made this __ day of November, 2017, by Pavilion FS—Sheboygan, LLC, "GRANTOR", and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "GRANTEE";

Name and Return Address
City of Sheboygan
City Attorney's Office
828 Center Ave, Suite 304
Sheboygan, WI 53081-1442

59281431739

Parcel Identification Number (PIN)

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained agree as follows:

1. **GRANTOR** does hereby give and grant to said **GRANTEE**, its successors and assigns, a permanent non-exclusive easement to construct, operate, use, maintain, and repair a storm sewer in, under, and along the following described property, to-wit:

Being part of Lot 2 of Certified Survey Map recorded in the office of the Register of Deeds for Sheboygan County, Wisconsin, on July 21, 2014, as Volume 26, Pages 165-167, as Document No. 1989204, being a redivision of Lot 1 of the Washington Square Subdivision Plat, being a part of the Southeast 1/4 of the Southeast 1/4 of Section 33, Township 15 North, Range 23 East, in the City of Sheboygan, County of Sheboygan, State of Wisconsin being more particularly described as follows:

Commencing at the Southeast corner of said Lot 2, thence South 85°-58'-14" West along the South line of said Lot 2, a distance of 17.78 feet to the point of beginning;
thence continuing South 85°-58'-14" West along said South line, a distance of 20.00 feet;
thence North 04°-01'-46" West, a distance of 10.00 feet;
thence North 85°-58'-14" East, a distance of 20.00 feet;
thence South 04°-01'-46" East, a distance of 10.00 feet to the point of beginning.

Containing 0.004591 Acres (200.0 Square Feet) of land. See attached easement exhibit.

Physical Site Address:

2606 Washington Avenue
Sheboygan, WI 53081

2. Said storm sewer facilities shall be maintained and kept in good order and condition by **GRANTEE**.
3. That in, and during, whatever construction, reconstruction, or repair work it is, or becomes, necessary in constructing and/or maintaining said facilities, so much of the surface or subsurface of the property as may be disturbed will, at the expense of **GRANTEE**, be replaced in substantially the same condition as it was prior to such disturbances. **GRANTEE** shall save harmless **GRANTOR** from any loss, damage, injury or liability resulting from negligence on the part of **GRANTEE** in connection with said work involved in constructing and/or maintaining of said facilities provided that if loss, damage, injury, or liability results from joint negligence of the parties hereto, then the liability therefore, shall be borne by them in proportion to their respective degree of negligence; provided further, however, that these provisions are subject to the legal defenses which under law **GRANTEE** is entitled to raise.

4. **GRANTOR** agrees not to construct, install, and/or erect structures, buildings, fences, pools, landscaping, etc. that would impede, restrict, prohibit, and/or limit ingress and egress over, across, through, and upon said easement.
5. That in connection with the construction by **GRANTOR** of any structure or building abutting said permanent easement defined limits, **GRANTOR** will assume all liability for any damage to the facilities in the above described easement. **GRANTOR** will indemnify and hold **GRANTEE** harmless from any claims for personal injuries or property damage caused by any negligence of **GRANTOR** arising out of the construction by **GRANTOR** of any structure or building abutting the said permanent utility easement defined limits.
6. Both parties mutually agree that this easement and covenants herein shall run with the land.

IN WITNESS THEREOF, the **GRANTOR**, has caused this instrument to be signed and sealed this _____ day of _____, 2017.

IN PRESENCE OF:

OWNER:

STATE OF _____)
) SS
COUNTY OF _____)

Personally came before me this ____ day of _____, 2017, the above named _____ and _____
to me known to be the persons who executed the foregoing instrument and to me known to be the

_____ of the owner of said land and acknowledged that they executed the foregoing instrument as such by its authority.

Notary Public

My Commission expires _____

Accepted By: **CITY OF SHEBOYGAN**

Michael Vandersteen
City of Sheboygan - Mayor

Susan Richards
City of Sheboygan - City Clerk

STATE OF WISCONSIN)
) SS
COUNTY OF SHEBOYGAN)

Personally came before me this ____ day of _____, 2017, the above named Michael Vandersteen and Susan Richards to me known to be the persons who executed the foregoing instrument and acknowledged the same.

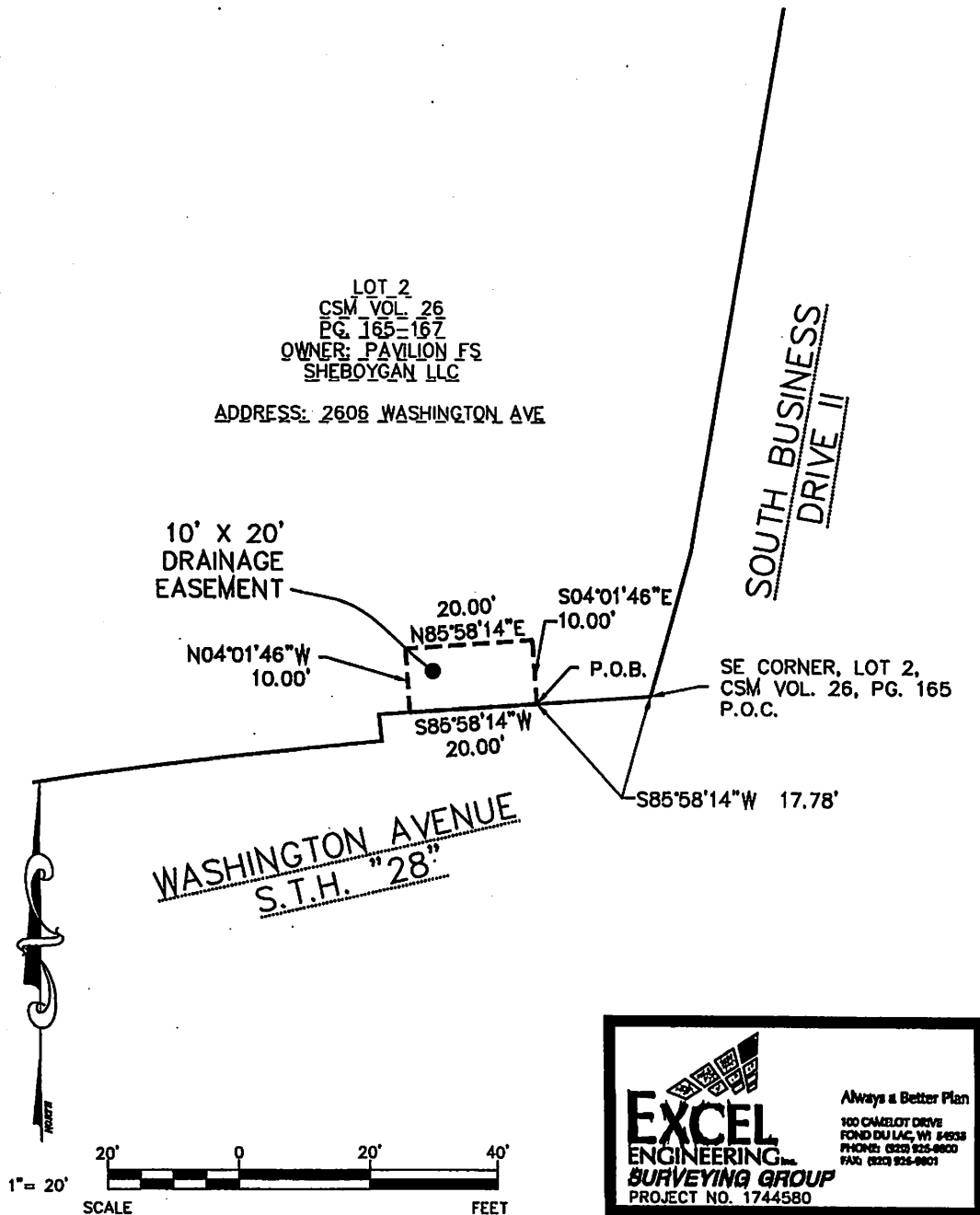
Notary Public

My Commission expires _____

Acceptance is authorized by and in accordance with Resolution Number _____

This Instrument Drafted By:
Charles C. Adams
Wisconsin State Bar No. 01021454

DRAINAGE EASEMENT EXHIBIT



II

Other
Matters

10.2

(UPDATED)

R. O. No. 222 17 - 18. By CITY CLERK. November 6, 2017.

Submitting various license applications.

City Clerk

Commercial Operators License (12/31/2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3222	4T2 Property Services LLC	W2365 River Valley Dr., Sheb. Falls
1470	Alliant Energy	4421 Tower Dr.
3014	BBD	W2830 CTY RD. D, Cedar Grove
3039	Brians Lawn Service	1720 Marvin Ct.
3244	Buttercup Hardscape & Landsc.	W7012 State Rd. 67, Plymouth
1059	Castle Pine Land Improvement	W2626 Schneider Rd., Sheb. Falls
3264	Chris Lewis Tree Surgery, LLC	770 E. Albert Dr., Manitowoc
1843	Dauns Professional Lawns LLC	4512 White Oak Ln.
2979	EA Services	304 Michigan St., Sheb. Falls
3200	East Central Fly Guy LLC	N1883 Dewitt Rd., Oostburg
2961	Eisentraut Lawn Care LLC	404 Roosevelt Ave., Howards Grove
3042	Evergreen Lawn & Land LLC	412 Broadway St., Sheb. Falls
2110	Four Seasons Property Service	2029 N. 27 th Pl.
1176	Grass Cuts Lawn Service LLC	2532 S. 14 th St.
1798	Greenscape Lawn-Landscape, LLC	4837 Stonefield Rd.
2609	Hillcrest Trees & Landscaping	N7497 State Rd. 32, Sheb. Falls
3249	Hoppe Tree Service	1813 S. 73 rd St., Milwaukee
2570	Lakeshore Prop. Services LLC	3301 N. 33 rd St.
1202	Landmark Landscape Inc.	W3923 CTH O, Sheb. Falls
2012	M & K Lawn Services	145 Foxglove Lane, Sheb. Falls
1814	Morse Landscaping LLC	W3436 Garton Rd., Sheb. Falls
2688	Parms Landscape Management Inc.	N7185 State Rd 57, Plymouth
1999	Professional Landscaping LLC	836 Wisconsin Ave., Oostburg
1315	Schmidts Landscaping	W3127 N. CTY HWY A., Sheb. Falls
1322	Serenity Farm Landscaping Inc.	2803 Old Park Rd.
3068	Stuebs Lawn and Landscape	N3328 Tipperary Rd., Cascade
2473	Stump Eliminators, LLC	726 N. 25 th St.
2610	Superior Lawn & Garden, LLC	6510 Superior Ave., Kohler
2169	T & L Services	15854 Center Rd., Cleveland
1943	T & M Lawn Builders/Care LLC	N4338 Claver Ct. Rd., Sheb. Falls
1770	TDN Utility Services	1075 Fond Du Lac Ave., Sheb. Falls

Consent

2132 Top Notch Tree & Stump Removal	931 Beech St., Cleveland
2280 Trepanier's Lawn & Snow Service	W5975 Pheasant Lane, Plymouth
1984 Trugreen	2015 W. Spencer St., Appleton

Secondhand Dealer License (NEW 12/31/2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3294	Gamers Lounge	1226 N. 8 th St.

Secondhand Dealer License (12/31/2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3227	Gaming Generations Inc.	1122 N. 8 th St.
1132	Gibson Girls	322 Bell Ave.
1187	Kisiolek Jewelers	1103 N. 8 th St.
2932	Recool	1410 N. 29 th St.
1302	Rudnick Jewelers	919 N. 8 th St.
1320	Scroggins Jewelers	621 N. 8 th St.
1741	Sheboygan Shooter Supply	1822 N. 12 th St.

II

Other Matters

R. O. No. 223 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a Tax Levy Certification for the 2017-2018 school year from the Sheboygan Area School District

Res Over

CITY CLERK



SHEBOYGAN AREA SCHOOL DISTRICT

Learning Today. Leading Tomorrow.

Mark Boehlke
Assistant Superintendent
Business & Operational Services

830 Virginia Avenue
Sheboygan, Wisconsin 53081
Ph. (920) 459-3523
Fax: (920) 459-4300

NOV 6 '17 AM 11:23

November 2, 2017

City of Sheboygan
Municipal Clerk - Susan Richards
828 Center Avenue
Sheboygan, WI 53081-4442

Dear Susan:

The Board of Education for the Sheboygan Area School District approved the following Tax Levy for the 2017-2018 school year:

School Levy	\$34,623,663.00
Recreation Levy	\$ 1,272,528.00

Enclosed are the tax levy certifications as assessed against the taxable property of that portion of the school district and/or recreation district lying within your municipality as required by section 120.17(8).

The levy payment must be received in the Business Office by the due date. If there are any questions, please feel free to contact me at 920-459-3955.

Sincerely,

Mark Boehlke
Assistant Superintendent
Business and Operational Services

Enclosure (1)



Wisconsin Department of Public Instruction

PI-1508 TAX LEVY CERTIFICATION

ss. 24.71, 120.17 (8)

Instructions: This form must be signed in the presence of a notary public, and delivered to the clerk of each municipality having territory within the school district on or before **November 10**.
(Ref Wisconsin Statute s. 120.12(3))

2017-2018 School Year

T O 1. Municipal Clerk: SUSAN RICHARDS
828 CENTER AVE
SHEBOYGAN, WI 53081-4442

2. Municipality: City of Sheboygan

3. County: Sheboygan County

The levy is distributed using the same percentage as the equalized valuation.

4. Equalized Valuation (TID Out) Tax Apportionment (October Certification)

5. Percent of Entire School District

6. Total Levy

Entire School District

Column 1

\$3,447,941,862.00

100.000000%

\$35,896,191.00

Portion of School District Lying Within Municipality

Column 2

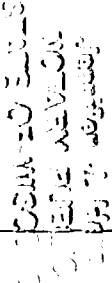
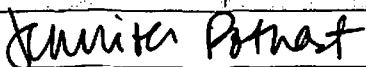
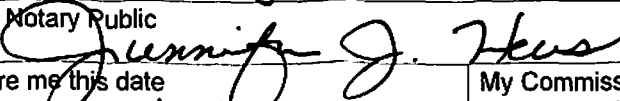
\$2,264,908,548.00

65.688710%

\$23,620,293.00

CERTIFICATION

I HEREBY CERTIFY the amount shown on Line 6, Column 2, above, to be assessed against the taxable property of that portion of the school district lying within the municipality, as required by s. 120.17 (8). The state superintendent, pursuant to s. 121.06, has certified to me the equalized valuations shown on Line 4, which I have used to determine the portion of the school district levy to be paid by the municipality.

 NOTARY SEAL	F Name of School District	School District Clerk
	R Sheboygan Area (5271)	Jennifer Pothast
	O Signature of School District Clerk	
	M Signature of Notary Public	
	Signed before me this date	My Commission Expires
	10/30/2017	9/13/2019

Wisconsin Statutory References:

s.120.17(8)

s.120.44

s.121.06(2)

Mail tax settlement to:

District Administrator

Sheboygan Area School District

830 Virginia Ave

Sheboygan, WI 53081-4427



Per §74.09(3)(db) a school board is required to separately report any tax levies that exceed its annual revenue limit as a result of a successful referendum to exceed the limit on a non-permanent basis. State law requires the levies associated with all debt and non-recurring operation referendums passed after December 31, 2014 to be listed separately. The property tax bill must also include the year in which the non-permanent referendum to exceed the revenue limit no longer applies.

2017-2018 School Year

List of approved 2017-2018 debt and non-recurring operating referenda which will allow the district to exceed its revenue limit on a non-permanent basis.

Municipal Clerk:	SUSAN RICHARDS	Municipality:	City of Sheboygan	School District:	Sheboygan Area (5271)
	828 CENTER AVE	County:	Sheboygan County	School District Clerk:	Jennifer Pothast
	SHEBOYGAN, WI 53081-4442				

Referenda ID	Vote Date	Type	Year Expires	Total Referendum Amount	2017-2018 Levy Amount due to Referendum	Percent of Entire School District	2017-2018 Amount due to Referendum for Taxation District
RF-3992	11/8/2016	Issue Debt	2037	\$29,000,000	\$1,636,377.00	65.6887105%	\$1,074,916.00

II

Other Matters

R. O. No. 224 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting a claim from Michael Kraig Beeck for alleged damages to his vehicle when he hit a water valve that was not sealed properly on a construction site on Superior Avenue between 18th Street and 20th Street.

Finance +
Personnel

City Clerk

NOV 6 '17 AM 10:50

DATE RECEIVED 11-6-17

RECEIVED BY MD

CLAIM NO. 02-17

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.

2. Attach and sign additional supportive sheets, if necessary.

This notice form must be signed and filed with the Office of the City Clerk.

TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

Name of Claimant: **MICHAEL KRAIG BEECK**

Home address of Claimant: **1118A SUPERIOR AVE SHEBOYGAN, WI, USA 53081**

Home phone number: **+1(920)946-7218**

IF THERE NEEDS TO BE IMMEDIATE PHONE CONVERSATIONS ABOUT THIS CLAIM, YOU MAY DO AS SUCH BY CONTACTING ME VIA FACEBOOK MESSENGER CALLING, WECHAT CALL, OR WHATSAPP CALL. I WILL BE BACK IN THE UNITED STATES END OF JANUARY. PLEASE CONTACT JILL SACHSE AT (920)947-7217 IF NEEDING TO CONTACT MY EMERGENCY CONTACT.

Business address and phone number of Claimant:

**TROIKA ENTERTAINMENT, GAITHERSBERG, MARYLAND
CURRENTLY ON TOUR, IN JAPAN AND S KOREA, WITH SISTER ACT THE MUSICAL – ASIA TOUR**

5. When did damage or injury occur? (date, time of day)
20 OCTOBER, 2017 1420

6. Where did damage or injury occur? (give full description)
DAMAGE OCCURRED AT THE CONSTRUCTION SITE ENTRANCE TO WHATEVER JOS. BROTHERS CONSTRUCTION IS INVOLVED WITH ON SUPERIOR AVENUE BETWEEN 18TH AND 20TH STREETS

7. How did damage or injury occur? (give full description)
DAMAGE OCCURRED BY DRIVING OVER A WATER VALVE, ONE THAT WAS NOT SEALED PROPERLY, AS IT POPPED UP INTO MY TIRE AS I DROVE OVER IT. PHOTOS ATTACHED IN THIS EMAIL DEPICT THE PIPE

LABELED WATER, THE CONSTRUCTION SITE ENTRANCE, AND DAMAGE TO MY TIRE. FURTHER DETAIL OF THE INCIDENT IS WRITTEN OUT BELOW.

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known:

(b) Claimant's statement of the basis of such liability:

If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous:

(b) Claimant's statement of basis for such liability

Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

11. Name and address of any other person injured:

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$150 FOR NEW TIRES/BALANCE/SERVICE FEES

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below \$250
TOTAL \$400

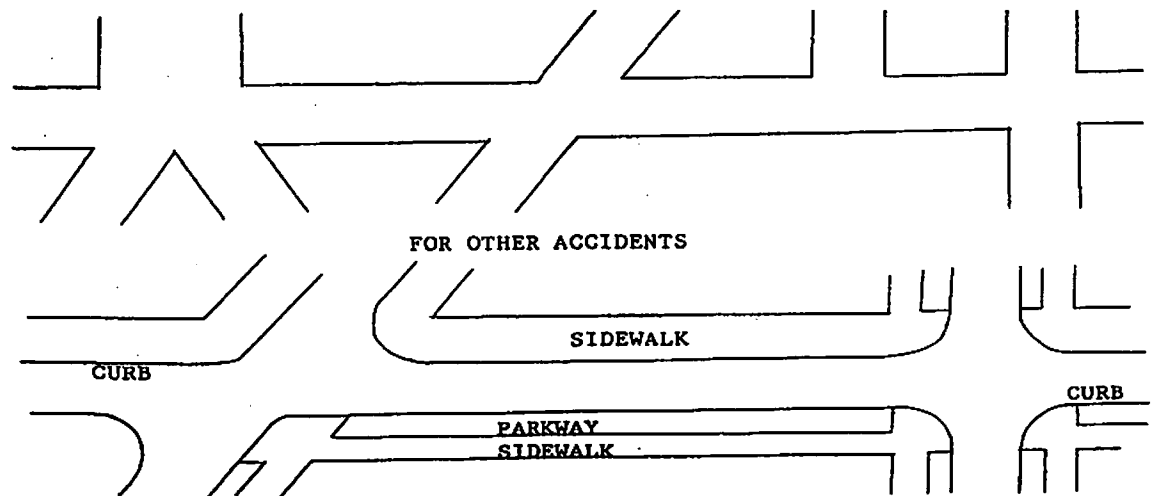
Damaged vehicle (if applicable)

Make: HYUNDAI Model: ELANTRA GT Year: 2015 Mileage: 21,000

Names and addresses of witnesses, doctors and hospitals: _____

FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN
DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS,
LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF
APPLICABLE), WHICH IS CLAIMANT VEHICLE, LOCATION OF INDIVIDUALS,
ETC.

NOTE: If diagrams below do not fit the situation, attach proper diagram and sign.



SIGNATURE OF CLAIMANT _____
DATE _____

DATE RECEIVED _____ RECEIVED BY _____

CLAIM NO. _____

CLAIM

Claimant's Name: _____ Auto
\$ _____

Claimant's Address: _____ Property
\$ _____

CLAIM NO.

22-17

CLAIM

Claimant's Name: _____

Auto \$ _____

Claimant's Address: _____

Property \$ _____

Personal Injury \$ _____

Claimant's Phone No. _____

Other (Specify below) \$ _____

TOTAL \$ _____

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ _____.

"SEE OTHER DOCUMENTS FOR FURTHER
INFORMATION SUBMITTED IN IR FOR THIS CLAIM"
/19 OCT)
THANK-YOU!

SIGNED

DATE:

11/04/17

ADDRESS:

1118 A SUPERIOR AVE

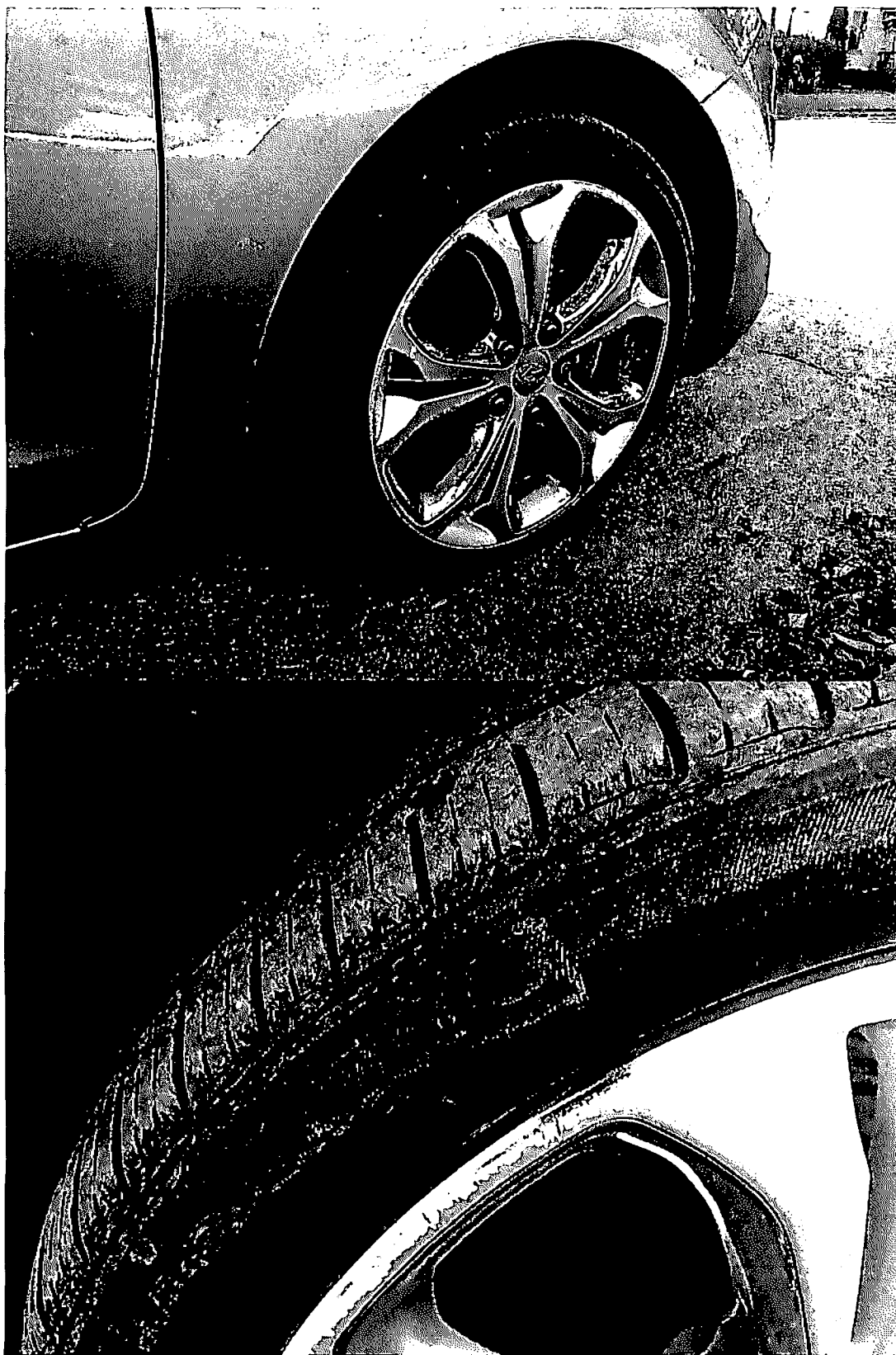
SHEBOYGAN, WI, USA 53081

MAIL TO: CLERK'S OFFICE

MY APOLOGIES FOR NEEDING TO WRITE THIS DOWN BELOW, AS THE LANGUAGE USED ABOVE IS NOT MAKING THE BEST OF SENSE FOR THIS INCIDENT.

I WAS DRIVING WEST BOUND ON SUPERIOR AVENUE WHEN THIS INCIDENT OCCURRED. I KNOW THAT IT WAS 1420 IN THE AFTERNOON, AS I HAD AN APPOINTMENT AT THE MEMORIAL WALKIN CLINIC AT 1430 FOR UPCOMING TRAVEL VACCINATIONS. I WAS FOLLOWING THE FLOW OF TRAFFIC, AS DIRECTED BY SOMEONE WORKING THE CONSTRUCTION SITE, AS ONLY ONE LANE WAS OPEN. I DROVE OVER THIS WATER VALVE, AS THERE WAS NO INDICATION TO AVOID IT. THIS WAS A TERRIBLE ASSUMPTION ON MY BEHALF IN THE LONG RUN AS I NOW AM COMPLETING THIS FORM. I DROVE OVER THE WATER VALVE, HEARD A POP, LOUD HISSING, AND PULLED OVER ON 19TH STREET OFF OF SUPERIOR AVE. I SAW THAT MY TIRE WAS PUNCTURED, AND COMPLETELY FLAT. I WALKED OVER TO THE GENTLEMAN DIRECTING TRAFFIC, WHO THEN IGNORED ME FOR 5 MINUTES UNTIL I STARTED YELLING AT HIM ABOUT HOW DANGEROUS THAT VALVE WAS. HE FIRST DENIED SEEING/HEARING/WITNESSING ANYTHING. THEN, HE JUST SAID THAT THEY WERE ALL OVER THE CITY AND HOW DID I KNOW THAT THIS ONE SPECIFICALLY WAS THE CAUSE. 2 MINUTES LATER, A BLUE TRUCK WITH THE CITY OF SHEBOYGAN MUNICIPAL DECAL ON IT ARRIVED. TWO GENTLEMAN PROCEEDED TO WALK TO THE WATER VALVE, FIX IT. AND LEAVE. I ASKED THEM FOR THEIR NAMES AND CONTACT INFORMATION, AND THEY REFUSED ASSIST IN ANY ONE ASIDE FROM TELLING ME TO CONTACT THE MAYORS OFFICE. THE GENTLEMAN CONTROLLING TRAFFIC ALSO WOULD NOT LET ME PHOTOGRAPH HIM, OR GIVE ME HIS NAME OR SUPERIOR'S NUMBER. I BARELY MADE MY APPOINTMENT AT THE CLINIC, AND WAS 45MINUTES LATE TO WORK THAT EVENING. I AM POLITELY REQUESTING THAT MY TIRES, PAYMENT FOR BOTH IS RECEIVED, ALONG WITH AN ADDITIONAL \$250 FOR MONEY THAT COULD HAVE BEEN MADE AT WORK, THE TIME NEEDED TO SET UP FIXING MY TIRE, AND THE TIME TAKEN OUT OF MY SCHEDULE AS I FLY TO JAPAN WHEN I AM NEEDEDING TO PREPARE TO PERFORM A SHOW AND SLEEP TO TRANSITION TIME ZONE CHANGES. MOST CERTAINLY THE BULK OF MY COMPLAINT IS HOW NEITHER JOS. BROTHERS OR THE CITY EMPLOYEES TOOK RESPONSIBILITY FOR WHAT HAPPENED, NOR GAVE ME DIRECT INSIGHT OF HOW TO ALLEVIATE THIS PROBLEM.





II

Other Matters

R. O. No. 225 - 17 - 18. By CITY CLERK. November 6, 2017.

Submitting various license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019.

City Clerk

MASSAGE ESTABLISHMENT LICENSE (RENEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1685	Robyn Bonelli	1812 Superior Ave.
2586	In Balance Therapeutics, LLC	832 N. 6 th St.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0891	Bower, Steven J.	2921 Whispering Winds Dr.
1929	Budnik, Kathleen	2432 Cross Creek Dr.
1934	Dubois, Julia A.	1447 S. 11 th St.
2968	Feudner, Kenneth R.	3303 Hickory Cir.
1931	Franzen Jr., Russell F.	813 St. Clair Apt. 1
1937	Haag, Lisaann	1840 N. 23 rd St.
2533	Hietala, Vanessa G.	725 Pine St., Sheb. Falls
1936	Knaub, Christine A.	400 Riverview Ln.
1939	Kolb, Kenneth A.	2511 S. 7 th St.
0619	Manier, Cole W.	1438 S. 9 th St.
1940	Miller, Destiny	603 Petra Lane
1943	Nytes, Katy	2413 Calumet Dr.
8054	Perce Jr., Charles M.	810 Mayflower Ave.
1938	Schoerner, Andrea	2532 Elizabeth St.
1941	Seefeldt, Lisa M.	2313 Karoos Ct.
6693	Sprecher, Kara D.	1031 Lincoln Ave.
9916	Wagner, Brenda L.	2207 N. 8 th St.
0863	Weaver, Jamie L.	412 Johnson Dr., Cascade
9312	Zelko, Jeffrey D.	2016 N. 21 st St.

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1935	Cuadras, Jose J.	920 S. 14 th St.
1942	Redman, Daniel	519 Cardinal Lane, Howards Grove

Law+
Licensing

TAXICAB DRIVERS LICENSE (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1133	Butler, Eva M.	1921 Garfield Ave.
1116	Feigum, Winston L.	639 Monroe St. #307, Sheb. Falls

II

Other matters


5.1

R. O. No. 190 - 17 - 18. By CITY PLAN COMMISSION. October 16, 2017.

Your Commission to whom was referred Gen. Ord. No. 14-17-18 by Alderpersons Bohren and Sorenson for a petition for direct annexation for property located in the City of Sheboygan owned by the City of Sheboygan; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, October 10, 2017, and after due consideration, recommends approval of the attached Substitute General Ordinance.

Lies Over
to Nov. 20th

Director of Planning and Development


Subs. of Gen. Ord. No. 14 - 17 - 18. By Alderpersons Bohren and Sorenson.
October 16, 2017.

AN ORDINANCE annexing territory owned by the City to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. **Territory Annexed.** In accordance with sec. 66.0223 of the Wisconsin Statutes, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, owned by the City of Sheboygan and lying contiguous to the City, is hereby annexed to the City of Sheboygan, Wisconsin:

The South 1/2 of the South 1/2 of the Southwest 1/4 and part of the West 1/2 of the Southwest 1/4 of the Southeast 1/4 in Section 10, Town 14 North, Range 23 East, Town of Wilson, Sheboygan County, Wisconsin bounded and described as follows: Beginning at the Southwest corner of said Southwest 1/4 Section, thence North 00°10'44" East along the West line of said Southwest 1/4 Section 662.27 feet to a point on the North line of the South 1/2 of the South 1/2 of said Southwest 1/4 Section; thence South 88°32'53" East along said North line 2596.11 feet to a point on the West line of said Southeast 1/4 Section; thence South 88°31'19" East along the City of Sheboygan Municipal Boundary 647.95 feet to a point on the East line of the West 1/2 of the Southwest 1/4 of said Southeast 1/4 Section; thence South 00°33'53" West along said East line 663.27 feet to a point on the South line of said Southeast 1/4 Section; thence North 88°25'50" West along said South line 648.61 feet to the Southeast corner of said Southwest 1/4 Section; thence North 88°32'48" West along the South line of said Southwest 1/4 Section 2591.01 feet to the point of beginning. Containing 49.285 acres more or less.

Section 2. **Effect of Annexation.** This ordinance shall take effect upon passage and publication, and upon the filing of seven (7) certified copies of this ordinance in the office of the secretary of state of the State of Wisconsin, together with seven (7) copies of a plat showing the boundaries of the territory attached to the City. From and after the effective date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. **Ward Designation.** The territory described in Section 1 of this ordinance is hereby made a part of the 26th Ward, 8th Aldermanic District, 10th Supervisory District, 26th Assembly District and the 9th

City Plan

Senatorial District, subject to the ordinances, statutes, rules and regulations governing wards and districts.

Section 4. **Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 5. **Zoning.** Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Residential 5 (SR-5), a designation that is consistent with the City of Sheboygan Comprehensive Plan for that area.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

SCALE MAP

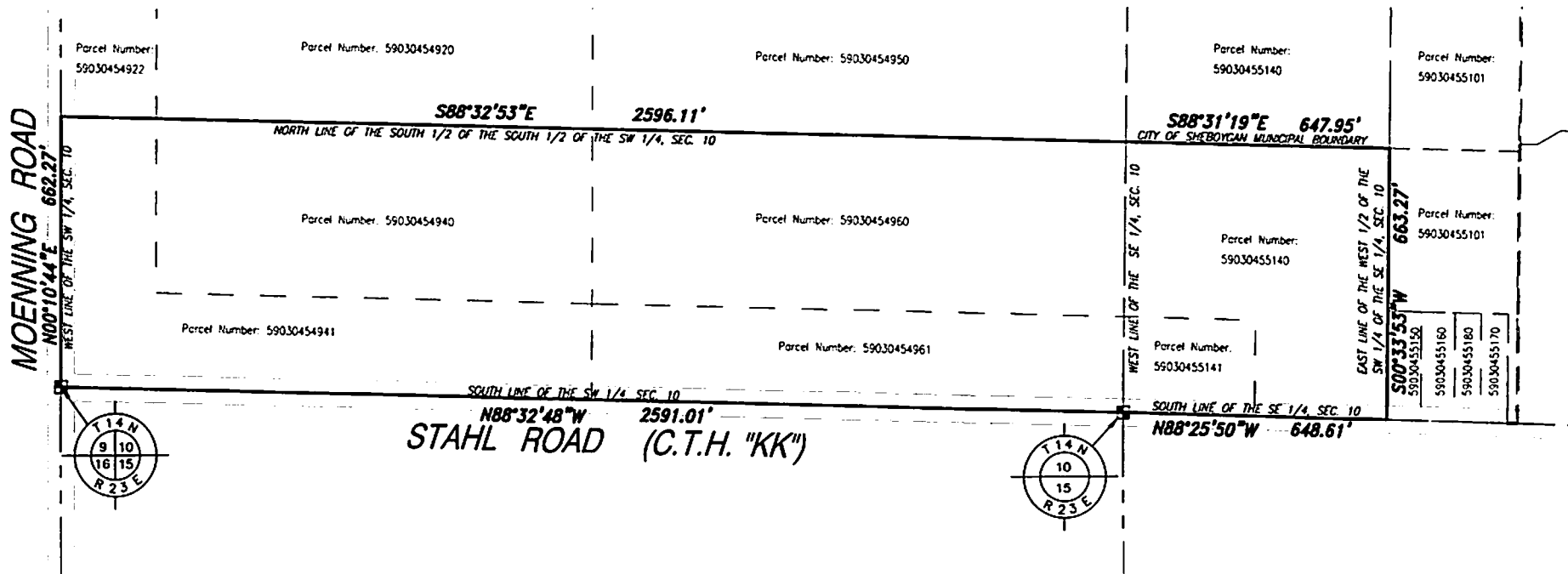
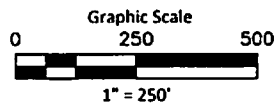
SITE LOCATION

Situated in the Town of Wilson, Sheboygan County, Wisconsin.

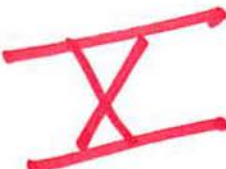
BASIS OF BEARINGS

Bearings are referenced to the Sheboygan County Coordinate System, in which the South line of the Southeast 1/4 of Section 10 bears N88°25'50"W.

DATE: October 5, 2017



Drawing No. 2243-grb

 6.2
Gen. Ord. No. 14 - 17 - 18. By Alderpersons Bohren and Sorenson.
September 5, 2017.

AN ORDINANCE annexing territory owned by the City to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. **Territory Annexed.** In accordance with sec. 66.0223 of the Wisconsin Statutes, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, owned by the City of Sheboygan and lying contiguous to the City, is hereby annexed to the City of Sheboygan, Wisconsin:

The South Half (S $\frac{1}{2}$) of the South Half (S $\frac{1}{2}$) of the Southwest Quarter (SW $\frac{1}{4}$) and the South Half (S $\frac{1}{2}$) of the South Half (S $\frac{1}{2}$) of the West Half (W $\frac{1}{2}$) of the West Half (W $\frac{1}{2}$) of the Southeast Quarter (SE $\frac{1}{4}$) all of Section Number Ten (10), Town Number Fourteen (14) North, of Range Number Twenty-three (23) East, Town of Wilson, Sheboygan County, State of Wisconsin, and containing in all Fifty (50) acres of land more or less.

Section 2. **Effect of Annexation.** This ordinance shall take effect upon passage and publication, and upon the filing of seven (7) certified copies of this ordinance in the office of the secretary of state of the State of Wisconsin, together with seven (7) copies of a plat showing the boundaries of the territory attached to the City. From and after the effective date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. **Ward Designation.** The territory described in Section 1 of this ordinance is hereby made a part of the 26th Ward, 8th Aldermanic District, 10th Supervisory District, 26th Assembly District and the 9th Senatorial District, subject to the ordinances, statutes, rules and regulations governing wards and districts.

Section 4. **Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

City Plan

Poth

Section 5. **Zoning.** Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Residential 5 (SR-5), a designation that is consistent with the City of Sheboygan Comprehensive Plan for that area.

James A. Bohren

Ben Seaver

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III
Res. No. 93 - 17 - 18. By Alderpersons Belanger and Wolf.
November 6, 2017.

A RESOLUTION officially recognizing the Memorial Neighborhood Association.

WHEREAS, the Mayor and Common Council of the City of Sheboygan, along with its staff and citizens, recognize the importance of developing and maintaining healthy neighborhoods throughout the community,

WHEREAS, the City of Sheboygan values citizen involvement and wishes to reach out to all segments of the community by supporting the formation of effective neighborhood associations.

WHEREAS, the mission statement is to enhance the livability of our neighborhood, encourage communication, develop cooperation and build relationships among our residents as we maintain and promote the spirit of awareness and security.

WHEREAS, the primary goals of the Memorial Neighborhood Association are to:

- Promote neighborliness, cooperation and goodwill among the members of our neighborhood.
- Facilitate neighborhood conversation and consensus on important topics and to provide a neighborhood voice.
- Hold meetings to serve as a forum for neighbors to gather, to communicate with each other and to communicate with various city departments.
- Protect property values by establishing a better awareness of proper maintenance issues throughout the neighborhood.
- Build the interest of residents in the welfare of the neighborhood.
- Encourage the residents to be the "eyes and ears" of our neighborhood, reporting criminal activity and thus reducing crime.

WHEREAS, the Memorial Neighborhood Association will serve residents of the City of Sheboygan in the neighborhood bounded by the south side of North Avenue on the north, north side of Geele Avenue on the south, from the lake on the east to the east side of North 8th Street on the west.

WHEREAS, the Memorial Neighborhood Association shall become a member of the Mayor's Neighborhood Leadership Cabinet (MNLC) and be eligible to apply for grant funds through grant programs offered by the MNLC.

NOW, THEREFORE, BE IT RESOLVED that the City of Sheboygan, whose Mayor and Common Council are herein assembled, officially recognizes the Memorial Neighborhood Association.

Mayor's
Neighborhood
Leadership
Cabinet

BE IT FURTHER RESOLVED that the Mayor, Common Council and staff of the City of Sheboygan hereby pledge their support and cooperation in addressing the needs of the citizens of the neighborhood in particular and the community in general.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor