

*****ATTACHMENTS*****

II

Hearing No. _____ - 17 - 18. October 16, 2017.

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held on Monday, October 16, 2017 at 6:00 p.m. in Council Chambers, City Hall, in the City of Sheboygan, at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed budget.

Any interested persons may be heard.

9/16/17

NOTICE TO TAXPAYERS AND RESIDENTS OF THE CITY OF SHEBOYGAN, WISCONSIN

Pursuant to Chapter 65.90 of the Laws of Wisconsin, notice is hereby given that the annual budget hearing will be held in the Common Council Chambers, City Hall, in the City of Sheboygan, on Monday, October 16, 2017 at 6 p.m., at which time any taxpayer or resident of the governmental unit will have the opportunity to be heard on the proposed budget.

Dated this 16th day of September, 2017

Darrell Hofland, City Administrator

		2017 Revised Budget	2018 Proposed Budget	Percent Change
General Fund				
Revenue:	Taxes (other than property)	\$201,523	\$203,523	0.99%
	Licenses and Permits	847,731	879,850	3.79%
	Intergovernmental Revenue	14,401,595	14,462,784	0.42%
	Charges for Services	1,605,942	1,621,196	0.95%
	Fines and Forfeitures	296,000	269,000	-9.12%
	Interest on Investments	228,500	228,500	0.00%
	Miscellaneous Revenue	170,303	165,115	-3.05%
	Other Financing Sources	2,728,996	2,895,454	6.10%
	Total Revenue	\$20,480,590	\$20,725,422	1.20%
Expense:	General Government	\$3,657,825	\$3,797,119	3.81%
	Public Protection and Safety	20,586,417	20,738,906	0.74%
	Public Works	8,402,112	8,600,207	2.36%
	Health/Human Services	225,827	192,440	-14.78%
	Culture/Recreation	2,479,351	2,566,224	3.50%
	Conservation/Development	350,347	333,009	-4.95%
	Miscellaneous Expenses	36,400	36,400	0.00%
	Contingency	0	734,101	100.00%
	Interfund Transfers	517,867	2,601	-99.50%
	Total Expense	\$36,256,146	\$37,001,007	2.05%

2018 BUDGET/FUND BALANCE SUMMARY - ALL FUNDS

	Estimated Fund Balance Dec. 31, 2017	Budgeted Revenue	Tax Levy	Budgeted Expenditures	Estimated Fund Balance Dec. 31, 2018
General Fund	\$22,039,439	\$20,725,422	\$16,240,705	\$37,001,007	\$22,004,559
Special Revenue	1,569,524	7,023,316	2,445,829	9,489,534	1,549,135
Debt Service	7,861,102	5,473,709	3,196,889	8,597,472	7,934,228
Capital Improvements	8,100,665	24,006,609	929,507	29,817,080	3,219,701
Enterprise	68,619,644	20,794,976	511,547	24,128,782	65,797,385
Internal Service	16,262,431	11,390,231	0	12,035,936	15,616,726
Fiduciary	2,194,577	17,264	0	2,000	2,209,841
Total	\$126,647,382	\$89,431,527	\$23,324,477	\$121,071,811	\$118,331,575

Long Term Bonds Outstanding - December 31, 2017	\$13,950,000
Long Term Notes Outstanding - December 31, 2017	\$20,824,581
	<u>\$34,774,581</u>

II

UPDATED

R. O. No. - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting various license applications.

City Clerk

Commercial Operators License (12/31/2017) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3289	Valdez, Jairo	911 E. Linden Ave., Manitowoc

SPECIAL "B" LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
2344	Sheboygan County Interfaith	411 St. Clair Ave. - One day event at The Masonic Lodge. Held 11/04/2017. To Include beer & wine.

Consent

III

R. O. No. _____ - 17 - 18.

By BOARD OF CONTRACTORS EXAMINERS.
October 16, 2017.

Attached hereto we are submitting application for Building Contractor License already GRANTED:

2180 Justin Rittenhouse
205 Madison Ave
Cascade, WI 53011-1356

Carpenter Contractor

Consent.

PAT EIRICH

III

Res. No. - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 16, 2017.

A RESOLUTION directing a public hearing to be held in connection with change of the City's Future Land Use Map of the Sheboygan Comprehensive Plan to change the Land Use Classification of vacant land between North Taylor Drive and North 34th Street from Institutional and Community Facilities to Community Mixed Use.

RESOLVED: That the City Clerk is hereby directed to publish the following notice in the official newspaper in accordance with the provisions of §62.23(7)(d) of the Wisconsin Statutes:

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
CITY OF SHEBOYGAN FUTURE LAND USE MAP OF THE
SHEBOYGAN COMPREHENSIVE PLAN

Notice is hereby given that a public hearing will be held at 6:00 P.M., November 20, 2017, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the City's Future Land Use Map of the Sheboygan Comprehensive Plan to change the Land Use Classification of vacant land between North Taylor Drive and North 34th Street from Institutional and Community Facilities to Community Mixed Use.

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

Consent.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

Res. No. - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 16, 2017.

A RESOLUTION directing a public hearing to be held in connection with change of the City's Official Zoning Map for vacant land between North Taylor Drive and North 34th Street from Class UR - Urban Residential to Class SO - Suburban Office.

RESOLVED: That the City Clerk is hereby directed to publish the following notice in the official newspaper in accordance with the provisions of §62.23(7)(d) of the Wisconsin Statutes:

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 6:00 P.M., November 20, 2017, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described vacant land between North Taylor Drive and North 34th Street from Class UR - Urban Residential to Class SO - Suburban Office:

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

Consent

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20_____.

Dated _____ 20_____. _____, City Clerk

Approved _____ 20_____. _____, Mayor

VI

R. C. No. - 17 - 18. By FINANCE AND PERSONNEL COMMITTEE.
October 16, 2017.

Your Committee to whom was referred R. O. No. 172-17-18 by Director of Planning and Development submitting a request of the 2018 BID Statement of Purpose dated September 19, 2017 from the Harbor Centre Business Improvement District; recommends to accept and adopt.

Consent

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

3.6

R. O. No. 172 - 17 - 18. By DIRECTOR OF PLANNING & DEVELOPMENT.
October 2, 2017

Submitting a request from Chad Pelishek, Director of Planning and Development, of the 2018 BID Statement of Purpose dated September 19, 2017 from the Harbor Centre Business Improvement District.

Finance +
Personnel

Director of Planning & Development

BID STATEMENT OF PURPOSE (9/19/2017)

Wisconsin State Statute 66.1109 creates a financial tool that allows a municipality to levy a special assessment on property owners within a defined Business Improvement District (BID) upon petition of those property owners. The property owners in the BID district then use the assessment resources to maintain and enhance their business environment.

Property owners join with a municipality to create a BID in order to establish a strong organizational structure where individual concerns, as well as group goals can be addressed. Property owners maintain a direct role within the district, coordinating the use of funds from the pooled assessment, and implementing plans for the development, operation, maintenance and promotion of the BID area.

The Harbor Centre concept formed in 1990 was developed to utilize the historic strengths of the City – the lakefront, riverfront, and downtown. The concept recognizes the need for a coordinated development and marketing approach for the central part of Sheboygan. The concept coordinates and integrates public and private development, traffic and pedestrian circulation, parking, signage, lighting, and landscaping.

The Harbor Centre concept recognizes the individual identity of the downtown, riverfront, and lakefront and builds on the assets of each area. The BID is an important tool that will assist in the implementation of the Harbor Centre Master Plan. Further, the BID will foster a positive image for the businesses within Harbor Centre and for the businesses within Harbor Centre and for the community as a whole. A prosperous central area (Harbor Centre) is as important as good schools, good parks and good roads.

The BID funds will be used to recruit new businesses, promote the area, increase tourism, provide streetscape beautification and enhancement, and organize special events.

BID BENEFICIARIES

A coordinated program aimed at increasing tourism within the Harbor Centre benefits all businesses within the BID boundaries.

The BID program is designed so that it benefits all business interests within the district.

RETAILERS:

Money generated through the BID assessment is used to develop programs to enhance the business climate in the Harbor Centre.

A comprehensive promotional program reinforces the existing promotional programs and creates new programs. Retailers benefit from promotions, traffic and a feeling of vitality created in the central area.

A business recruitment campaign helps by bringing in new businesses that will complement existing retail uses. These new businesses will also generate increased traffic.

SERVICES PROVIDERS: Service providers benefit from the proposed promotional activities as some of these events enhance the service industry as well.

Service providers also benefit from the business recruitment program as new, compatible retailers and service providers are attached to the Harbor Centre. These new businesses represent potential new customers and clients.

INDUSTRIAL FIRMS: Industrial firms located in the Harbor Centre benefit from the improvements to the physical environment made possible through the organization of the BID. The overall effect of an attractive, clean, active business reflects positively on a corporate image.

In addition, BID promotional events will provide a source of recreation and entertainment for employees before and after work and during lunch breaks.

PROPERTY OWNERS: Property owners benefit from the BID. Promotional and design programs increase the vitality in the area which, in turn, results in increased property values. The property owner who has vacant property benefits from the business recruitment program as well, since it provides an opportunity to fill vacant space.

BID BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

HARBOR CENTRE DISTRICT COORDINATOR

FINANCE COMMITTEE

**DEVELOPMENT
COMMITTEE**

**OPERATIONS
COMMITTEE**

**MARKETING
COMMITTEE**

The Board of Directors will manage the Business Improvement District. The Board will meet on a regular basis and will establish an executive committee to oversee the day-to-day activities of the BID. The Board will implement the operating plan and prepare annual reports on the district. The Board will also conduct an annual review and make necessary changes

BID BOARD OF DIRECTORS

The Board shall consist of 12 members in size for two year staggered terms and are composed of five business owners, representing owners of commercial businesses in the district; six property owners, representing owners of commercial property in the district; and one government member, representing the City of Sheboygan, all of whom are appointed by the Mayor and confirmed by the Common Council of the City of Sheboygan.

Board members should be representative of different areas within the district, as well as large and small businesses. In addition, the Board may choose to have non-voting members representing co-beneficial partner organizations such as the Sheboygan Tourism Board and Sheboygan County Economic Development Corporation.

BID GOALS AND OBJECTIVES

To assure a continued and successful central area development effort, the Business Improvement District will adopt a set of goals designed to create a positive business climate in Harbor Centre. The Business Improvement District's Board of Directors will follow this approach and direct activities to meet these goals.

1. Management – The Board of Directors will maintain a professional staff member who will be responsible for the following:
 - a. Recruit new business to the district.
 - b. Coordinate activities with other development groups.
 - c. Interact with city government and work together on specific programs to enhance, beautify, and maintain the visual integrity of the district.
 - d. Lobby for redevelopment programs.
 - e. Act as a clearing house for information and maintain an up to date listing of available properties for sale or rent.
 - f. Manage activities day-to-day.
 - g. Collaborate with other community groups in providing special events within the district.

2. Economic Development – The Board of Directors will coordinate its activities with the Sheboygan County Chamber of Commerce, the Sheboygan County Economic Development Corporation, and the City. The committee will work to improve the economic environment of the Harbor Centre by developing a business retention and recruitment program.

3. Arts, Culture, and Food – The Board of Directors will leverage an Arts, Culture and Food District: Arts, culture and food related events and businesses represent a defining feature of Harbor Centre's character and economy. Leveraging this unique asset by coordinated marketing, representative streetscape elements, and complementary programming

will reinforce this influence and expand the economic influence of art, culture, and food amenities throughout Harbor Centre.

4. **Connect and Cross Market** – The Board of Directors will improve physical and marketing connections, which will boost the ability of businesses to capitalize on the wide variety of amenities located in Harbor Centre. This strategy facilitates increased customer cross-over by introducing wayfinding elements for pedestrians, cyclists, and drivers. Establishing coordinated marketing activities is also a key part of this strategy.

BID SPECIAL ASSESSMENT AND EXEMPTIONS

The activities proposed in this operating plan will be funded through annual special assessments. Assessments to meet the BID budget will be levied against each property within the district based on its most recent assessed value. Those properties which are used for commercial purposes and those used exclusively for manufacturing will be eligible for assessment.

The proposed BID assessment is \$2.73 per \$1,000 of assessed valuation. The property owners on leased City land will be assessed on the basis of the assessed value of their improvements on the property.

In addition, the following minimums and maximums will apply:

- a.) BID fee would be a minimum of \$250.00
- b.) BID fee would be a maximum of \$8000.00

Real property used exclusively for residential purposes will not be assessed as required by Wisconsin Statute 66.1109. Properties which are exempt for paying property taxes such as public utilities, non-profit organizations, religious institutions, and governmental bodies are also exempt from the special assessment.

2018 BID OPERATING BUDGET

Jan - Dec 18

Income

· Special Assessments	140,000.00
- Associate Member Income	2,500.00
· Interest	100.00
· Website & Misc. Income	900.00
· Event Sponsorship	<u>1,000.00</u>

Total Income 144,500.00

Expense

· Wages	45,000.00
· Office Supplies and Printing	1,500.00
· Postage	200.00
· Taxes - Payroll	3,500.00
· Telephone	50.00
· Travel & Meetings	3,500.00
· Audit and Accounting	4,000.00
· Brochure Expense	1,000.00
· Insurance	2,000.00
- Contingency Fund	10,000.00
· Miscellaneous	50.00
· Computer and Printer	100.00
· Professional Fees	100.00
· Christmas Decorations	21,000.00
· Beautification and Enhancement	15,400.00
- Infrastructure Expense	3,600.00
· Events and Promotions	
General Marketing	7,000.00
Event Production	14,500.00
Event Promotion	<u>7,000.00</u>
	28,500.00
· Committee Expense	
Operations	1,000.00
Development	<u>4,000.00</u>
	5,000.00

Total Expense 144,500.00

Net Income 0.00

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VI

R. C. No. - 17 - 18 By FINANCE AND PERSONNEL COMMITTEE.
October 16, 2017.

Your Committee to whom was referred R. O. No. 173-17-18 by Director of Planning and Development submitting a request of the 2018 Visit Sheboygan, Inc. tourism budget request from the Sheboygan Area Room Tax Commission; recommends to accept and adopt.

Consent.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

3.3

R. O. No. 173 - 17 - 18. By DIRECTOR OF PLANNING & DEVELOPMENT.
October 2, 2017

Submitting a request from Chad Pelishek, Director of Planning and Development, of the 2018 Visit Sheboygan, Inc. tourism budget request from the Sheboygan Area Room Tax Commission.

*Finance +
Personnel*

Director of Planning & Development

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	TOTAL	NOTES
Income														
4100 - Room Tax - City of Shelbygan	145,376.71	0.00	75,741.63	0.00	0.00	74,647.76	0.00	0.00	125,911.72	0.00	0.00	178,395.10	589,877.04	
4200 - Room Tax - Town of Shelbygan	0.00	0.00	8,742.43	0.00	0.00	8,053.68	0.00	0.00	14,811.86	0.00	0.00	17,276.62	47,787.58	
4300 - Room Tax - Town of Wilton	0.00	0.00	729.90	0.00	0.00	2,203.00	0.00	0.00	982.50	0.00	0.00	801.00	4,715.50	
4340 Miscellaneous Income Room Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Income Room Tax Only	145,376.71	0.00	85,213.96	0.00	0.00	83,903.44	0.00	0.00	141,705.08	0.00	0.00	195,671.72	682,971.62	
4100 - 4th of July - Sponsors	21,175.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,175.40	Carryover from 2017
4110 - 4th of July - Sponsors	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	
4120 - 4th of July - Vendors	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
4130 - 4th of July - Parade	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
4200 - Miscellaneous Income	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
Total Income 4th of July (Sponsored)	21,175.40	0.00	0.00	10,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,175.40	
5000 - Salaries & Benefits	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	6,263.33	75,400.50	Salary and benefits for additional position
5010 - Wages	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	10,384.62	120,000.00	
5020 - Bonus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
5030 - 401K	623.08	623.08	623.08	623.08	623.08	623.08	623.08	623.08	623.08	623.08	623.08	623.08	7,476.80	
5040 - Health & Dental Insurance	634.30	634.30	634.30	634.30	634.30	634.30	634.30	634.30	634.30	634.30	634.30	634.30	7,612.00	
5050 - STOL/DOL/LE Insurance	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	139.00	1,668.00	
5060 - Social Security Taxes	794.42	794.42	794.42	794.42	794.42	794.42	794.42	794.42	794.42	794.42	794.42	794.42	9,528.00	
5070 - Unemployment Taxes	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00	
5110 - Business Insurance	1,865.00	0.00	527.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,592.00	17% monthly premium, 900 annual, 125 one-time pre-tax switch
5120 - Personal Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Future option
5130 - Rent	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	1,816.67	21,800.00	
5140 - Service Contract	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	44,000.00	
5210 - Meetings	200.00	200.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	Incidental for meetings
5220 - Travel Expense	300.00	600.00	600.00	150.00	150.00	150.00	200.00	200.00	150.00	150.00	150.00	150.00	600.00	4,300 mileage only, WISDOT Fall Tour/Jan Conf, Board/Travel Shows
5225 - Conferences & Trade Shows	2,500.00	1,000.00	8,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	November 30th annual member meeting for Circle WI
5230 - General Event Promo	9.99	0.00	0.00	2,010.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.90	Midwest Market Annual Show in April
5240 - Board/Council	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	225.00	2,700.00	4,710 App/Nov-Care Brew Tent
5250 - Joint Marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5260 - Memberships	4,200.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	1,841.00	1,000.00	7,741 WACVB, WHITA, ASCAP, BMI, Circle WI, Creative Cloud, NYC
5270 - Licenses & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 One-time fees for Visk Shelbygan Jan-Mar
5280 - Market Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 Future research
5290 - Familiarization Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 Future promo events
5300 - Promo Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 Sponsor/Annual Luncheon for Circle WI
5310 - Sponsored Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500 Trade Show Events
5320 - Tourism Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140 EventNet
5330 - Internet	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00	
5340 - Web Design & Maintenance	150.00	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00	includes stock images and misc. video
5350 - Vehicle & Phones	11.74	11.74	14.61	1,500.00	400.00	400.00	200.00	200.00	200.00	200.00	200.00	200.00	7,040.00	
5360 - Shipping & Postage	2,600.00	306.36	206.36	206.36	206.36	206.36	206.36	206.36	206.36	206.36	206.36	206.36	5,870.00	
5370 - Depreciation	3,500.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	5,700.00	
5380 - Miscellaneous Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5500 - Advertising	0.00	0.00	0.00	6,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	68,000.00	
5510 - Billboards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5520 - Print/Online Ads	2,500.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	23,500.00	in Jan for Circle WI Ad
5530 - TV Ads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
5540 - Radio Ads	0.00	0.00	0.00	2,700.00	2,700.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	20,800.00	
5550 - Print Calendars	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000 Yellow Guide
Total Expense Room Tax	43,631.16	28,236.16	38,117.07	47,330.41	44,286.61	40,358.41	38,881.41	38,636.41	52,835.41	53,211.41	42,436.41	46,927.41	524,349.73	
Comulative Net Income Room Tax Only	161,744.55	73,600.33	120,604.33	73,173.97	28,887.88	72,655.88	44,184.18	54,851.78	84,424.39	51,211.99	-11,221.42	128,128.83	138,128.83	The line is monthly cashflow. Yellow is carryover for 2018.
6000 - 4th of July	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6010 - 4th of July - Bands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6020 - 4th of July - Parade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6030 - 4th of July - Equipment Rental	0.00	0.00	0.00	3,000.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,100.00	
6040 - 4th of July - Misc	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00	
Total Expense 4th of July (Sponsored)	0.00	0.00	0.00	3,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,550.00	
Comulative Net Income 4th of July (Sponsored)	21,175.40	-28,236.16	21,175.40	-28,115.40	61,815.40	58,815.40	51,515.40	34,402.00	23,175.40	23,175.40	-42,436.41	28,175.40	9,625.40	
Total Income Less Total Expense	122,603.04	34,693.88	47,958.99	-40,336.41	-10,788.61	38,468.03	-53,201.41	-42,036.41	88,889.02	-63,211.41	16,994.07	167,202.38	167,202.38	
Comulative Net	122,603.04	34,693.88	141,776.87	101,440.46	90,651.85	128,131.08	75,789.67	33,753.27	122,603.08	60,360.48	16,994.07	167,202.38	167,202.38	

70% Room Tax Contributed to Tourism				
Year	City of Sheboygan	Town of Sheboygan	Town of Wilson	Total
2010	268,984	34,013	0	302,997
2011	323,575	26,018	0	349,593
2012	385,684	31,333	0	417,017
2013	382,732	28,741	0	411,472
2014	420,475	39,754	0	460,229
2015	490,983	54,957	21,247	567,187
2016	491,707	56,685	3,978	552,370
2017	464,676	50,734	5,635	521,045
2018	458,953	49,058	4,807	512,817

46,596 15.37835
 67,424 19.28642
 -5,545 -1.329588
 48,757 11.84937
 106,957 23.23999 68.42455

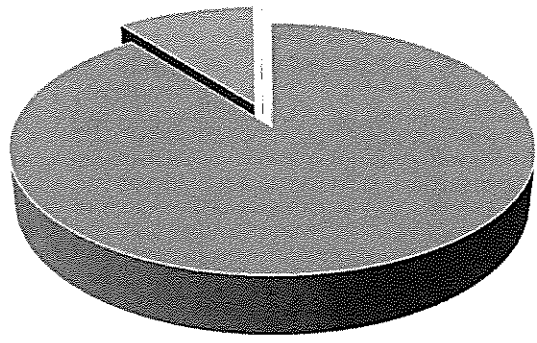
Town of Wilson Room Tax is reported for 2015 and 2016.

Sheboygan Area Zone 70% Room Tax Contributed to Tourism					
Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
2010	37,717	84,324	126,689	54,268	302,997
2011	41,252	89,680	146,184	72,477	349,593
2012	60,294	109,852	180,383	66,488	417,017
2013	59,553	111,251	173,365	67,305	411,472
2014	63,712	123,149	191,948	81,421	460,229
2015	68,485	128,760	245,026	103,669	545,940
2016	91,985	147,151	204,529	104,726	548,392
2017	91,538	152,744	191,549	85,213	521,045
2018	83,804	141,706	196,276	91,031	512,817

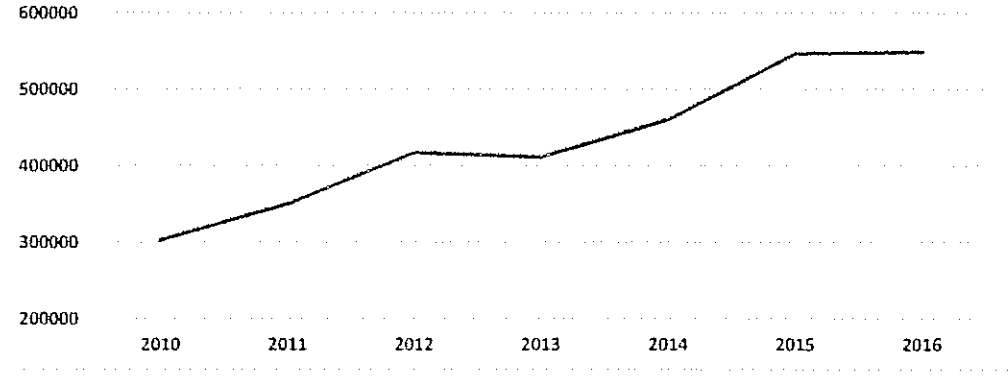
yr over yr yr over yr cumulative
 46,596 15.38%
 67,424 19.29%
 -5,545 -1.33%
 48,757 11.85%
 85,710 18.62% 63.81%
 2,452 0.45% 64.26%

506,999 2017 Q4 and 2018 Q1-Q3

Sheboygan Area Tourism Zone Breakdown



Sheboygan Area Tourism Zone 7-Year Room Tax Trend
 (Includes only 70% received by tourism, excluding Blue Harbor.)

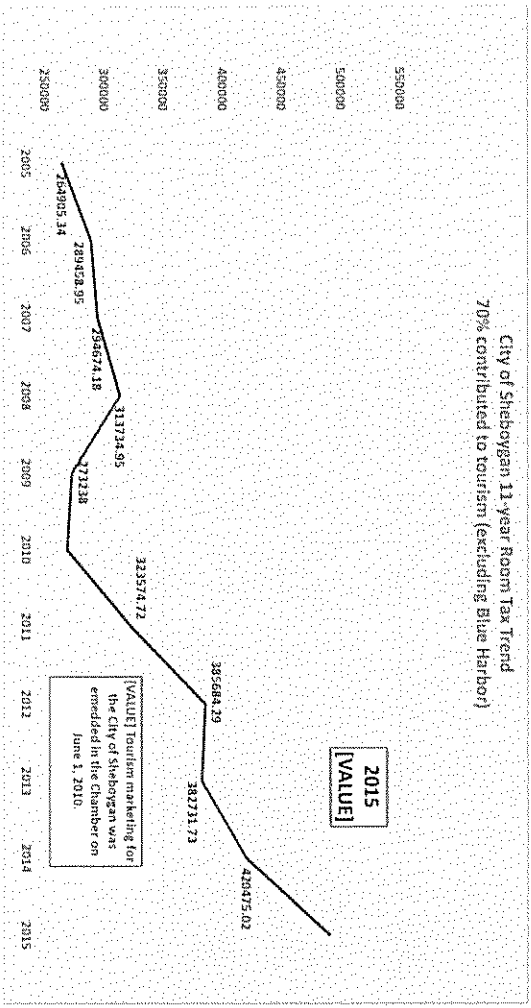


Year	11-year Room Tax Collected by the City of Sheboygan				Total Room Tax	Y over Y	Cumulative
	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax			
2005	57,472	103,153	117,384	71,413	318,416		
2006	61,313	104,833	127,246	81,379	413,513	9.32%	
2007	65,215	104,948	170,909	79,887	459,693	1.00%	
2008	71,682	124,476	168,157	81,887	489,193	6.47%	
2009	58,351	91,778	178,698	59,613	390,340	-12.93%	
2010	47,084	107,706	158,802	70,671	314,161	-19.66%	
2011	53,495	118,500	191,482	96,771	449,216	20.89%	
2012	81,098	144,916	216,797	88,166	540,978	19.84%	
2013	79,604	148,038	229,814	89,103	546,760	0.79%	
2014	85,764	161,151	249,914	109,844	600,679	9.88%	
2015	88,939	165,642	311,795	135,628	702,404	16.79%	
2016	117,390	186,992	265,398	135,660	702,439	0.05%	
2017	116,765	190,478	248,377	108,202	663,822	-5.55%	
2018	108,640	179,874	234,641	115,669	638,824	-3.65%	
2019	0	0	0	0	0	Actual	
2020	0	0	0	0	0	Actual	
2021	117,390	186,992	248,377	108,202	663,822	Var Y / 1Y	
2018	-117,390	-186,992	-248,377	-108,202	-663,822	Var Y / 1Y	
2018	-116,888%	-106,992%	-116,992%	-116,992%	-464,678	Var Y / 1Y	
2018	17,222	151,702	218,413	9,371	586,119	Var Y / 1Y	

Year	City of Sheboygan 11-year Room Tax Contributed to Tourism				Total Room Tax	Y over Y	Cumulative
	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax			
2005	40,235	71,506	101,126	49,999	263,065		
2006	42,934	71,927	117,927	57,645	289,433	9.32%	
2007	45,951	73,664	119,695	55,941	295,672	1.89%	
2008	50,177	87,134	117,717	58,707	313,735	6.47%	
2009	40,776	65,645	175,089	41,778	271,288	-12.93%	
2010	32,924	75,924	111,161	49,470	269,484	-1.66%	
2011	37,448	82,950	135,418	67,740	323,575	20.08%	
2012	56,798	101,447	165,758	61,716	385,684	19.48%	
2013	51,864	103,827	160,870	61,372	385,712	-0.07%	
2014	60,015	113,506	174,943	71,991	420,475	9.88%	
2015	61,257	115,650	218,257	94,519	490,983	16.79%	
2016	82,121	130,934	185,778	97,862	496,702	0.15%	
2017	81,271	131,315	172,864	75,742	461,692	-5.55%	
2018	0	0	0	0	0	Actual	
2019	0	0	0	0	0	Actual	
2020	81,271	131,315	172,864	75,742	461,692	Var Y / 1Y	
2018	-81,271	-131,315	-172,864	-75,742	-461,692	Var Y / 1Y	
2018	-99,473%	-101,868%	-101,868%	-101,868%	-464,678	Var Y / 1Y	
2018	57,556	106,191	167,150	63,160	386,297	Var Y / 1Y	

*NOTE: Blue Harbor room tax collected is not included. Room tax collected by Blue Harbor is designated to make bond payments on the conference center. The bond mature in 2017.

City Gov. Income	2015 Room Tax Percent of Year by Quarter				Total
	Q1	Q2	Q3	Q4	
Q1	17.59%	21.69%	37.42%	16.30%	100.00%



100% Room Tax Collected by the Town of Sheboygan						Primer	1.428571	Town of Sheboygan 70% Room Tax Contributed to Tourism					
Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax			Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax
2010	6,797	12,757	22,182	6,854	48,590		2010	4,758	8,930	15,527	4,798	34,013	
2011	5,435	9,614	15,353	6,767	37,169		2011	3,804	6,730	10,747	4,737	26,018	
2012	5,036	12,015	20,892	6,817	44,761		2012	3,525	8,411	14,625	4,772	31,333	
2013	5,271	10,891	17,850	7,046	41,058		2013	3,690	7,624	12,495	4,932	28,741	
2014	5,253	13,775	24,292	13,472	56,792		2014	3,677	9,643	17,004	9,430	39,754	
2015	8,897	18,300	38,241	13,071	78,510		2015	6,228	12,810	26,769	9,150	54,957	
2016	14,017	23,224	26,787	16,950	80,978		2016	9,812	16,257	18,751	11,865	56,685	
2017	10,531	26,480	22,976	12,489	72,477		2017	7,372	18,536	16,083	8,742	50,734	
2018	9,934	21,160	24,685	14,304	70,082	Projected	2018	6,954	14,812	17,280	10,012	49,058	Projected
2018	0	0	0	0	0	Actual	2018	0	0	0	0	0	Actual
2018	-14,017	-23,224	-26,787	-16,950	-80,978	Var +/- LY	2018	-9,812	-18,536	-16,083	-8,742	-53,174	Var +/- LY
2018	-100.00%	-100.00%	-100.00%	-100.00%	0.00%	Var % LY	2018	-100.00%	-114.02%	-85.77%	-73.68%	-93.81%	Var % of LY
5,154								3,608	8,017	13,560	4,852	30,037	3 yr avg

	Town Gov. Income
2010	14,577
2011	11,151
2012	13,428
2013	12,317
2014	17,038
2015	23,553
2016	24,293 (projected)
2017	21,743 (projected)

					cumulative
12 v. 11	-7.34%	24.97%	36.08%	0.74%	54.46%
12 v.13	4.66%	-9.36%	-14.56%	3.36%	-15.90%
13 v. 14	-0.35%	26.49%	36.09%	91.19%	153.42%
14 v. 15	69.38%	32.85%	57.42%	-2.97%	156.68%
16 v. 16	57.55%	26.91%	-29.95%	29.67%	84.17%

100% Room Tax Collected by the Town of Wilson						Primer	1.428571	Town of Wilson 70% Room Tax Contributed to Tourism					
Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax			Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax
2016	2,821	1,560	0	1,301	5,683		2016	1,975	1,092	0	911	3,978	
2017	3,473	1,247	2,289	1,041	8,050		2017	2,431	873	1,602	729	5,635	
2018	3,147	1,404	1,144	1,171	6,866	Projected	2018	2,203	983	801	820	4,807	Projected
2018	0	0	0	0	0	Actual	2018	0	0	0	0	0	Actual
2018	-2,821	-1,247	-2,289	-1,041	-8,050	Var +/- LY	2018	-1,975	-1,092	0	-911	-3,978	Var +/- LY
2018	-1	-100.00%	-100.00%	-100.00%	-100.00%	Var % LY	2018	-100.00%	-100.00%	#DIV/0!	-100.00%	-100.00%	Var % of LY
3 yr avg								3 yr avg					

Town Gov. Income
2017 2,415 (projected)

2017 4th of July Budget

Income	Budget	Actual	Var +/-	Notes
4421 4th of July Sponsors				
2325 Deferred from 2016	15,969	15,969	0	Projected
Johnsonville	39,000	0	-39,000	Contract up in 2016
Festival Foods	0	0	0	Contract up in 2016
Wisconsin Bank & Trust	10,000	0	-10,000	Contract up in 2016
General Sponsorship Mailing	3,000	0	-3,000	
Vendor & Parade Fees	4,000	0	-4,000	
Total Income	71,969	15,969	-56,000	
Gross Income	71,969	15,969	-56,000	
Income less deferred		0		Should balance with income on ledger
Expenses				
6465 Band 1 (Headliner)	2,500	0	2,500	44 Audible 7:30-9:30; 10-11
Band 2	1,000	0	1,000	Black Night (Marc Brami-tentative) 5-7
Band 3	1,000	0	1,000	Matt Meyer Band (tentative) 2:30-4:30
Band 4	500	0	500	Chad Saunier 12-2 pm
Production (Sound/lights)	1,000	0	1,000	Alpha Audio
Community Rec Play	2,500	0	2,500	WII invoice
Gannett	3,500	0	3,500	
Sun/Beacon	2,700	0	2,700	full page
Lamar	0	0	0	
Tents Inc	3,500	0	3,500	\$1250 deposit; \$1880 bal.
Specht Electric	3,000	0	3,000	includes power for ATM
Badger Bouncers	2,600	0	2,600	\$75 deposit; \$2520 bal.
Portables	6,000	0	6,000	increased \$1200 for South Pier
Kiel Municipal Band	700	0	700	
Tripoli Shrine	350	0	350	
Bagpiper	350	0	350	1 piper, Joe Sommers
North Drumline	400	0	400	
Additional Entertainment	1,000	0	1,000	hot air balloons for 2016-\$2K deposit
Sheboygan Pops/Twilight	4,800	0	4,800	Includes Kewauskum @ \$500
Security	1,000	0	1,000	
Fireworks	0	0	0	Festival to buy direct
Printing Inserts	800	0	800	
General Office	3,000	0	3,000	
Miscellaneous	7,000	0	7,000	Giveaways, marshalls, breakfast, marshall shirts, sponsorship letter, banners, sponsor mailing quote \$1100, sign replacements, etc.
Insurance	1,400	0	1,400	
Parade Trophies	250	0	250	
Signs/Banners	3,000	0	3,000	
Transient Vendor License	100	0	100	Transient licenses needed for out-of-town vendors only
Management Fees	10,600	0	10,600	
Total Expenses	64,550	0	53,950	
Ending Balance	7,419	15,969	-109,950	

VI

R. C. No. - 17 - 18 . By PUBLIC WORKS COMMITTEE. October 16, 2017.

Your Committee to whom was referred R. O. No. 185-17-18 by City Clerk submitting a communication from Meals on Wheels of Sheboygan County requesting the City of Sheboygan Department of Public Works provide a variance and allow Meals on Wheels to expand the parking area by 13 parking stalls and two 960 s.f. greenhouses, one of which would be built sometime in the future; recommends that the documents be placed on file.

Consent.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

3.15

R. O. No. 185 - 17 - 18. By CITY CLERK. October 2, 2017.

Submitting a communication from Meals on Wheels of Sheboygan County requesting the City of Sheboygan Department of Public Works provide a variance and allow Meals on Wheels to expand the parking area by 13 parking stalls and two 960 s.f. greenhouses, one of which would be built sometime in the future.

Public Works

City Clerk



Since 1970 the mission of Meals On Wheels of Sheboygan County has remained solid, to provide safety checks and warm meals for homebound, senior and disabled residents throughout Sheboygan County. In 2012, we opened a new facility and added a "fresh" component to our meals. Each meal is made from scratch utilizing locally-sourced fruits and vegetables, ensuring that our frailest neighbors enjoy the best in nutrition. Serving delicious meals with a smile to our elderly, disabled, and homebound neighbors continues to be our mission.

When our facility was built in 2012, it was anticipated that we would work our way up to accepting about two tons of produce by the fifth year. In our fourth year, we processed well over 21,000 pounds of produce grown by us and area gardeners and farmers. This rapid success has led us to hasten our growth plans, as we are at capacity.

Last year the City of Sheboygan Planning Commission approved our development of a "Northern Complex." This area is located on the land donors purchased just north of the Meals On Wheels building. When complete the Complex will be comprised of an orchard, a sustainable four-season greenhouse, storehouse and parking lot.

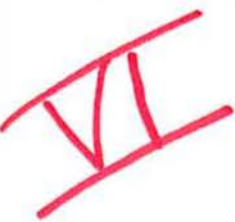
Our Request

Meals On Wheels of Sheboygan County is requesting that the City of Sheboygan Department of Public Works provide a variance and allow Meals On Wheels to expand the parking area by 13 parking stalls and two 960 s.f. greenhouses, one of which would be built sometime in the future.

This project will disturb 0.48 acres of property and add approximately 7000 s.f. of impervious area to the site. Because we are adding more than 1000 s.f. of additional impervious area the city's ordinance requires us to meet detention requirements for the entire site. These requirements require us to lower the flow rate of water leaving the site from 10yr. post developed to 2yr. pre developed rates. Approximately 80% of the total storm water flow on this site is developed by the existing building roof and parking lot which currently drains into a ditch within the R/W of Taylor Drive. Because such a large portion of the storm water flow is created by these areas, the only way to meet the City of Sheboygan's detention requirements is to detain a portion of this water. This would require underground storm water storage under the existing parking lot. Because of the cost associated with this and the need for the parking lot to be used by volunteers who delivers meals on a daily basis, this option is not feasible at this time. It would keep senior, disabled and homebound residents from getting their daily meals and safety checks. We have provided as much detention as possible to the west of the new greenhouse and are asking that the City allow Meals On Wheels to move forward with the project without meeting the current ordinance. The following is a table that shows what the flow rates are for the site.

	<u>EXISTING</u>	<u>PROPOSED</u>	<u>ORDINANCE REQ</u>
2yr	1.61 cfs	1.58 cfs	
10yr	2.87 cfs	2.83 cfs	1.61 cfs

As can be seen by the table we are providing enough detention to ensure that no additional flow is leaving the site, but we are not meeting the ordinance. We are exceeding the ordinance by 1.22 cfs.



R. C. No. _____ - 17 - 18. By LAW AND LICENSING COMMITTEE.
October 16, 2017.

Your Committee to whom was referred R. C. No. 134-17-18 by Law and Licensing Committee and R. O. No. 187-17-18 by the City Clerk, submitting license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019; recommends filing the documents as Beverage Operator License application for Gina Crowe has been withdrawn on her request.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

5.3

R. C. No. 134 - 17 - 18. By LAW AND LICENSING COMMITTEE.
October 2, 2017.

Your Committee to whom was referred R. O. No. 158-17-18 by the City Clerk, submitting license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019; recommends denying Beverage Operator's License application No. 1846 (Gina M. Crowe) based upon her ineligibility for a license and her failure to cooperate with the committee.

mg.
Holzschuh/Sorenson
BAWTT:
Holzschuh/Sorenson
to re-refer back to
New Licensing

Susan Holzschuh

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the 2nd day of October, 2017.

Dated October 3, 2017. Susan Richards, City Clerk
Approved October 3, 2017. Michael Vandenberg, Mayor

Published October 07, 2017.
Certified October 04, 2017 to - Atty.; Police Dept.; Det. Div.

II

Other Matters

8.2

R. O. No. 158 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting various license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019.

Law & Lic
9-18-17 - grant all
lit. except call-in
crowe
9-26-17 deny
crowe

City Clerk

CIGARETTE/TOBACCO (June 30, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3279	Citgo 1	610 S. 14 th St.

CHANGE OF PREMISE (Permanent)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2423	Walmart #1276	3711 S. Taylor Drive - Permanent change of address to include liquor area in center front of building; beer sales in grocery and seasonal aisles; product sold at in-store registers and stalls in parking lot specifically designated for online grocery pickup.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1850	Brooks, Christopher A.	505 Chaplin Ct., Plymouth
1855	Brown, Brenda L.	1702 Alexander Ct.
1848	Compton, Kimberly A.	1227 S. 21 st St.
1845	Corona, Elexia M.	4151 W. Tagaytag Ter, Waubeka
1846	Crowe, Gina M.	1412 Hamann Rd., Manitowoc
1847	Fischer, Eric R.	413 New York Ave.
1860	Greeneway, Ryan J.	1817 Manor Parkway
1834	Jaimes, Jesus	610 Zimbal Avenue
0242	Johansen, Kaila L.	1416 N. 28 th St.
5522	Kuether, Ryan R.	3320 S. 11 th Place Apt. 8
1859	Lukens, Becky L.	701 S. Sauktrail Rd.
1827	Lyon, Samantha R.	2599 Leslie Rd., Stoughton
1835	Mace, Andrea L.	1605 S. 8 th St.
1854	Matuschka, John M. (Club)	1702 Kaat Lane
1857	Peper, Brianne M.	3515 N. 10 th St. Apt. 211
1842	Prieto, Catherine P.	1224 S. 11 th St.

1839 Schuricht, Pamela L.
1832 Seeboth, James D.
2528 Sheraski, Pamela M.
1840 Sims, Scarlett A.
1849 Spivey, Patrice M.
0353 Teasdale, Ashley L.
1831 Themar, Tammy L.
0610 Tryba, Debra K.
9826 Vanengen, Tashia L.
1858 Vollmer, Tammy L.
1851 Wade, Ty C. (Club)
1837 Wilmot, Chelsy M.

101 E. Mill St. Apt. 2, Plymouth
1107 Ashland Ave.
1410 N. 27th St.
3006 Geele Ave.
1427 Indiana Ave.
333 State Street, Sheb. Falls
4108 N. 30th St.
2413 S. 12th St.
1117 Los Angeles Ave.
3807 S. 11th St.
224 N. Main St., Cedar Grove
1328 Geele Ave.

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
7740	Galicia, Mario A.	1319 N. 17 th St.
1841	Hansen, Stanley J.	1634 S. 12 th St.
1836	Hill, David A.	2201 Erie Ave. #C204

VII

R. C. No. - 17 - 18 . By PUBLIC WORKS COMMITTEE.
October 16, 2017.

Your Committee to whom was referred Res. No. 80-17-18 by Alderperson Wolf authorizing the appropriate City Officials to exceed the 2017 Bituminous Resurfacing Contract of \$2,304,846.53 with Vinton construction from Manitowoc, WI by more than 15 percent; recommends that the documents be placed on file.

Consent

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.4

Res. No. 80 - 17 - 18. By Alderperson Wolf. October 2, 2017.

A RESOLUTION authorizing the appropriate City Officials to exceed the 2017 Bituminous Resurfacing Contract of \$2,304,846.53 with Vinton construction from Manitowoc, WI by more than 15 percent.

RESOLVED: That the appropriate City Officials are authorized to exceed 2017 Bituminous Resurfacing Contract by more than 15 percent

Sub Wks.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

R. C. No. - 17 - 18 . By PUBLIC WORKS COMMITTEE.
October 16, 2017.

Your Committee to whom was referred Com. No. 1-17-18 presented by Alderperson Bohren and Sorenson from Nancy Veenendaal regarding the deer population in the southeast part of Sheboygan; recommends to accept and file the document.

Consent.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

I

4.1

Com. No. 1 - 17 - 18. September 18, 2017.

Submitting a communication from Nancy Veenendaal regarding the deer population in the southeast part of Sheboygan.

Presented to the Common Council by Alderperson _____
Bohren

and

Sorenson

*Pur Wks.
9.26.17 Hold.*

September 07, 2017

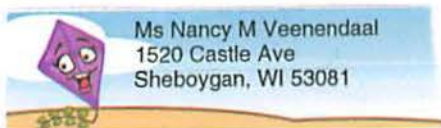
Dear Mr. Born,

I am writing to you in regard to the deer population in the south-east part of Sheboygan. They have reached such large proportions, that the damage they are doing to our gardens and potted plants is out of control! I have lived on Castle Avenue for over forty-eight years and have never seen this kind of damage. They are seen walking down our street on many occasions. They have eaten our Hostas, Solomon seal, lilies, flacks, mass roses, geraniums, impatiens, tulips and begonias. Many of us wait for eight months to work in our gardens, only to see them destroyed. We strongly feel that it is time for a thinning of the herd!

On behalf of my neighbors we
thank you for your consideration
on this matter.

Sincerely,
Nancy M Veenendaal

1520 Castle Avenue
920-918-8130



VII

R. C. No. _____ - 17 - 18. By LAW AND LICENSING COMMITTEE.
October 16, 2017.

Your Committee to whom was referred, pursuant to R. O. No. 187-17-18 by the City Clerk, submitting license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019; recommends that the following licenses be granted with various caveats:

CHANGE OF PREMISE (PERMANENT)

<u>No.</u>	<u>Name</u>	<u>Address</u>
*3132	Pick 'N Save #6432	1317 N. 25 th St.- NW Side of Building; Beer sales only Entire main level; Storage of beer & liquor in caged area; with exterior parking stalls designated for merchandise pickup service. *approve with the premise description as corrected.

MESSAGE ESTABLISHMENT LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3284	Best Asian Massage	1226 N. 8 th St.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1888	Barthels, Jessica L.	1533 S. 9 th St.
1893	Butler, Jennifer M.	1614 Saemann Ave.
1891	Delapaz, Rachelle	1735 N. 10 th St.
0521	Dimas, Danielle D.	1538 N. 16 th St.
1884	Drews, Haley C.	1221 N. 4 th St.
6646	Gatlin, Lindsey M.	2115 N. 8 th St.
1882	Maxey, Kristenlyn K.	4417 Primrose Ct. #S111
0220	Minglana, Nadine M.	1530 N. 9 th St.
0714	Mock, Emma M.	402 Huron Ave.
0782	Patnode, Joshua J.	924 Ashland Ave.
6543	Sixel, Jessica L.	3715 Koehler Dr.
1886	Thurman, Terry P.	812 Pennsylvania Ave.
1892	Yang, Richard S.	1315 Maryland Ave.

consent

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1885	Beeman, Patrick D.	531 W. Division St., Wautoma
1881	Flores Garcia, Javier	314 Center Ave. Apt. #4
6267	Tenpas, Steven L.	6 Pawnee Parkway

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

IV

R. C. No. _____ - 17 - 18. By LAW AND LICENSING COMMITTEE.
October 16, 2017.

Your Committee to whom was referred R. O. No. 170-17-18 by the City Clerk, submitting license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019; recommends that the following licenses be granted:

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1879	Schuetz, Emily A.	611 Mark Avenue, Sheboygan Falls

Consent.

 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk
 Approved _____ 20____, _____, Mayor

R. O. No. 170 - 17 - 18. By CITY CLERK. September 18, 2017.

Submitting various license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019.

City Clerk

CIGARETTE/TOBACCO (June 30, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3280	Family Dollar Stores #5587	2821 N. 15 th St.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1868	Bryant, Kaylynn N.	1322 N. 12 th St.
1866	Catanzaro, Amy J.	3105 N. 25 th St.
0590	Cobb, Mary C.	3201 N. 27 th St.
1873	Fogle, Tom M. (Club)	4222 N. 31 st St.
0340	Jenkins, Joseph A.	1016 Alabama Ave.
6900	Klempke, Ashlee M.	N7945 Spruce Ln., Crivitz
1872	Kraft, Benjamin A.	1320A N. 17 th St.
1869	Leppanen, Martha H.	2638 N. 20 th St.
1867	Roth, Peyton K.	326 Millerville Ave., Howards Grove
1879	Schuetz, Emily A.	611 Mark Avenue, Sheboygan Falls
1875	Werthmann, Rebecca L.	144 Redtail Dr. #2, Sheboygan Falls
0601	Wirt, Shannon M.	1212 N. 17 th St.
0195	Woods, Braden M.	1340 Pershing Ave.
1878	Wright, Michelle E.	40 N. Hiawatha Cir.
1874	Wunsch, Lois J.	2107 Lake Aire Dr.

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1870	Staudinger, Edward G.	2113 N. 40 th St.

Law & Liu
9.26.17 Hold
Schuetz

I

Com. No. _____ - 17 - 18. October 16, 2017.

Submitting a communication from 35 constituents from District 8 opposed to the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between South 12th Street and South 18th Street.

Presented to the Common Council by Alderperson _____
Bohren

and

Sorenson

Public Works

Richards, Susan

From: Alderperson Jim Bohren
Sent: Wednesday, October 4, 2017 8:54 AM
To: Richards, Susan
Cc: Alderperson Ryan Sorenson
Subject: Petition from our Constituents opposed to the non-motorized trail

Sheboygan City Clerk Sue Richards - Sue

Alderman Bohren & Sorenson submitting a petition on behalf of 35 of our constituents opposed to the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between South 12th street and South 18th street. Please submit the petition as a document for the 10/16/17 Council meeting and please refer the petition to the Public Works Committee. Thank You.

Alderman Jim Bohren

Serving on the Sheboygan Common Council Since April, 2006.

8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.452.1777
jim.bohren@ci.sheboygan.wi.us

2017 - 2018 Committee Assignments

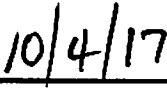
Finance & Personnel Committee - Vice Chairman

October 4, 2017

I am in receipt of the petition submitted by Ald. Bohren and Sorenson opposing the Sheboygan County proposed non-motorized trail in the WI Power & Light corridor between S. 12th St. and S. 18th St.



Signature



Date

We, the undersigned, as tax-paying citizens of Sheboygan County, are opposed to the non-motorized trail being proposed in the Wisconsin Power and Light corridor, between S. 12th and S. 18th streets.

OCT 4 '17 AM 11:39

NAME (Printed)	ADDRESS	SIGNATURE
THOMAS E JONET	1715 Fox Hill Rd	Thomas E Jonet
Linda Fickett	1719 Fox Hill Rd Sheb. WI	Linda Fickett
Dave Vander Weele	1723 Fox Hill Rd Sheb WI	Dave Vander Weele
Steve Cykana	1743 Fox Hill Rd Sheb	Steve Cykana
Margie Schoemer	1709 Fox Hill Rd Sheb 53081	Margie Schoemer
Jerry Johnson	1709 Fox Hill Rd Sheb. WI	Jerry Johnson
Craig Shaver	1729 Fox Hill Rd Sheb	Craig Shaver
DEREK SINDELAR	1735 FOX HILL RD 53081	Derek Sindelar
TERESA EGERT	1735 FOX HILL RD 53081	Teresa Egert
Walter Shellingosky	1611 Knoll Crest Dr.	Walter Shellingosky
Sandra Shellingosky	1611 Knoll Crest Dr.	Sandra Shellingosky
Edward Morgan	1534 Knoll Crest Dr	EDWARD MORGAN
Christine MORGAN	1534 Knoll Crest Dr. Sheb.	Christine M. Morgan
JAMEL A. BOHREN	1526 Knoll Crest Dr - SHEB	Jamel A Bohren
MARLEN A. BOHREN	1526 KNOLL CREST DR - SHEB.	Marlen A. Bohren
ADAM WALTER	1512 KNOLL CREST DR. SHEB.	Adam Walter
Denise Walter	1512 Knoll Crest Dr. Sheboygan	Denise Walter
JOHN PLESSETZ	1502 KNOLL CREST DR SHEBOYGAN	John Plesetz
Shirley Plesetz	1502 Knoll Crest Dr. Sheboygan	Shirley Plesetz
Susan LeMahieu	1610 Knoll Crest Dr Sheboygan	Susan LeMahieu
BRIAN LEMAHIEU	1610 Knoll Crest Dr SHEBOYGAN	Brian LeMahieu
Edward Corly	1415 Camelot Blvd	Edward Corly
Sara Grote	1628 Knoll Crest Dr. Sheboygan	Sara Grote
Andrew Ryan Grote	1628 Knoll Crest Dr Sheboygan	Andrew Ryan Grote
Dan Burgert	1617 Knoll Crest Dr Sheboygan	Dan Burgert
Theresa Burgert	1617 Knoll Crest Dr. Sheboygan	Theresa Burgert
Josh Shaha	1620 Knoll Crest Drive Sheboygan	Josh Shaha
Eryn Shaha	1620 Knoll Crest Drive Sheboygan	Eryn Shaha
Sharee Sense	1423 Camelot Blvd	Sharee Sense
HOWARD WOOSHEY	1411 Camelot Blvd	Howard Wooshey

II

R. O. No. - 17 - 18 . By CITY PLAN COMMISSION. October 16, 2017.

Your Commission to whom was referred Gen. Ord. No. 14-17-18 by Alderpersons Bohren and Sorenson for a petition for direct annexation for property located in the City of Sheboygan owned by the City of Sheboygan; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, October 10, 2017, and after due consideration, recommends approval of the attached Substitute General Ordinance.

Lies Over

Director of Planning and Development

~~X~~
Subs. of Gen. Ord. No. 14 - 17 - 18. By Alderpersons Bohren and Sorenson.
October 16, 2017.

AN ORDINANCE annexing territory owned by the City to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. **Territory Annexed.** In accordance with sec. 66.0223 of the Wisconsin Statutes, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, owned by the City of Sheboygan and lying contiguous to the City, is hereby annexed to the City of Sheboygan, Wisconsin:

The South 1/2 of the South 1/2 of the Southwest 1/4 and part of the West 1/2 of the Southwest 1/4 of the Southeast 1/4 in Section 10, Town 14 North, Range 23 East, Town of Wilson, Sheboygan County, Wisconsin bounded and described as follows: Beginning at the Southwest corner of said Southwest 1/4 Section, thence North 00°10'44" East along the West line of said Southwest 1/4 Section 662.27 feet to a point on the North line of the South 1/2 of the South 1/2 of said Southwest 1/4 Section; thence South 88°32'53" East along said North line 2596.11 feet to a point on the West line of said Southeast 1/4 Section; thence South 88°31'19" East along the City of Sheboygan Municipal Boundary 647.95 feet to a point on the East line of the West 1/2 of the Southwest 1/4 of said Southeast 1/4 Section; thence South 00°33'53" West along said East line 663.27 feet to a point on the South line of said Southeast 1/4 Section; thence North 88°25'50" West along said South line 648.61 feet to the Southeast corner of said Southwest 1/4 Section; thence North 88°32'48" West along the South line of said Southwest 1/4 Section 2591.01 feet to the point of beginning. Containing 49.285 acres more or less.

Section 2. **Effect of Annexation.** This ordinance shall take effect upon passage and publication, and upon the filing of seven (7) certified copies of this ordinance in the office of the secretary of state of the State of Wisconsin, together with seven (7) copies of a plat showing the boundaries of the territory attached to the City. From and after the effective date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. **Ward Designation.** The territory described in Section 1 of this ordinance is hereby made a part of the 26th Ward, 8th Aldermanic District, 10th Supervisory District, 26th Assembly District and the 9th

City Plan

Senatorial District, subject to the ordinances, statutes, rules and regulations governing wards and districts.

Section 4. **Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 5. **Zoning.** Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Residential 5 (SR-5), a designation that is consistent with the City of Sheboygan Comprehensive Plan for that area.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

SCALE MAP

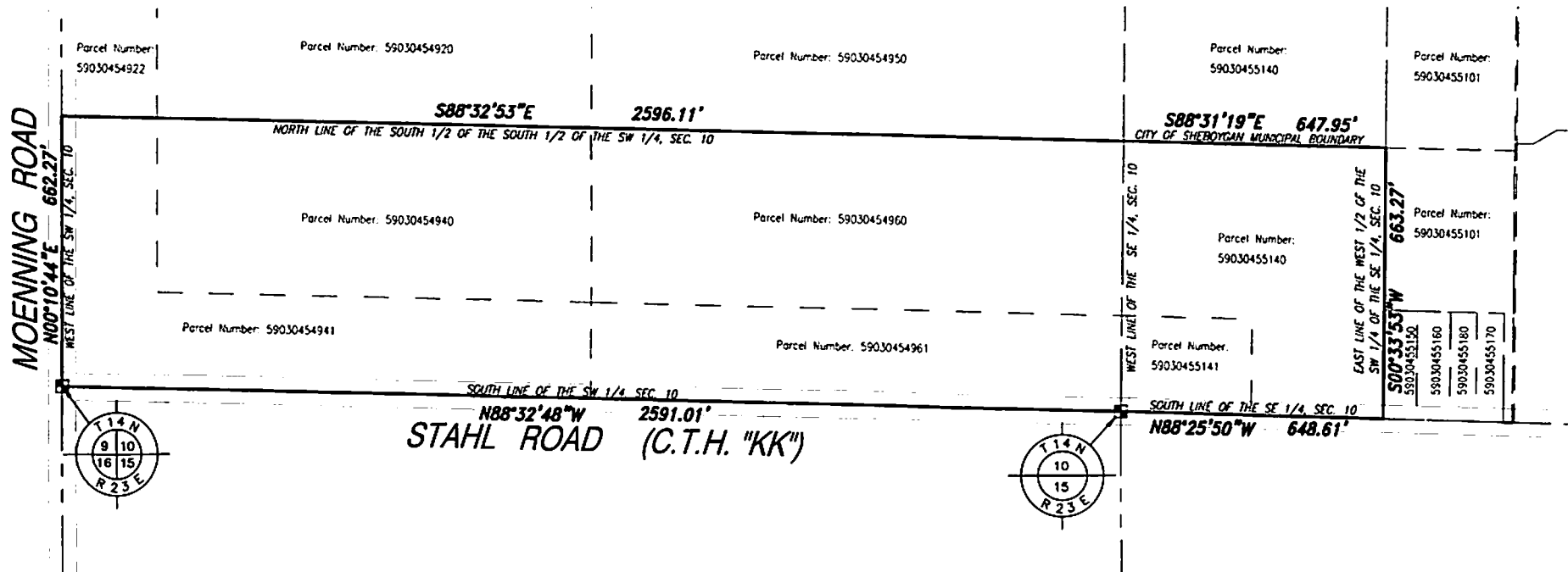
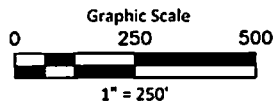
SITE LOCATION

Situated in the Town of Wilson, Sheboygan County, Wisconsin.

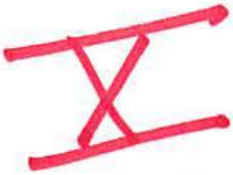
BASIS OF BEARINGS

Bearings are referenced to the Sheboygan County Coordinate System, in which the South line of the Southeast 1/4 of Section 10 bears N88°25'50"W.

DATE: October 5, 2017



Drawing No. 2243-grb



6.2

Gen. Ord. No. 14 - 17 - 18. By Alderpersons Bohren and Sorenson.
September 5, 2017.

AN ORDINANCE annexing territory owned by the City to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. **Territory Annexed.** In accordance with sec. 66.0223 of the Wisconsin Statutes, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, owned by the City of Sheboygan and lying contiguous to the City, is hereby annexed to the City of Sheboygan, Wisconsin:

The South Half (S $\frac{1}{2}$) of the South Half (S $\frac{1}{2}$) of the Southwest Quarter (SW $\frac{1}{4}$) and the South Half (S $\frac{1}{2}$) of the South Half (S $\frac{1}{2}$) of the West Half (W $\frac{1}{2}$) of the West Half (W $\frac{1}{2}$) of the Southeast Quarter (SE $\frac{1}{4}$) all of Section Number Ten (10), Town Number Fourteen (14) North, of Range Number Twenty-three (23) East, Town of Wilson, Sheboygan County, State of Wisconsin, and containing in all Fifty (50) acres of land more or less.

Section 2. **Effect of Annexation.** This ordinance shall take effect upon passage and publication, and upon the filing of seven (7) certified copies of this ordinance in the office of the secretary of state of the State of Wisconsin, together with seven (7) copies of a plat showing the boundaries of the territory attached to the City. From and after the effective date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. **Ward Designation.** The territory described in Section 1 of this ordinance is hereby made a part of the 26th Ward, 8th Aldermanic District, 10th Supervisory District, 26th Assembly District and the 9th Senatorial District, subject to the ordinances, statutes, rules and regulations governing wards and districts.

Section 4. **Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

City Plan

Potk

Section 5. **Zoning.** Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Residential 5 (SR-5), a designation that is consistent with the City of Sheboygan Comprehensive Plan for that area.

James A. Bohren

Ben Sorenson

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

R. O. No. - 17 - 18. By CITY PLAN COMMISSION. October 16, 2017.

Your Commission to whom was referred Gen. Ord. No. 20-17-18 by Alderperson Savaglio and Alderperson Lewandoske and R. O. No. 186-17-18 by City Clerk to rezone property located at 3530 Lower Falls Road from Class Pre-Planned Unit Development (PPUD) to Class JMKAC Planned Unit Development (JMKAC PUD); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, October 10, 2017, and after due consideration, recommends approval of the General Ordinance and RO.

Lies over.

Director of Planning and Development

~~X~~

Other Matters.

7.2

Gen. Ord. No. 20 - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 2, 2017.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located at 3530 Lower Falls Road from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

Property located at 3530 Lower Falls Road more particularly described as:

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast ¼ and the Northwest ¼ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of said Northeast ¼ of Section 28; thence South 00°31'23" West 1648.04 feet to the point of beginning of lands hereinafter described; thence South 78°12'15" East 78.76 feet to a point; thence North 60°31'33" East 230.12 feet to a point; thence North 71°38'48" East 398.30 feet to a point; thence South 40°31'14" East 122.26 feet to a point; thence South 04°55'06" West 558.15 feet to a point; thence South 60°10'53" West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North 70°55'30" West 74.86 feet to a point; thence North 70°18'42" West along said North line 155.31 feet to a point; thence North 81°37'18" West along said North line 101.98 feet to a point; thence North 70°18'42" West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the South, whose radius is 3021.17 feet to a point and whose chord bears North 78°28'21" West 838.89 feet to a point; thence North 32°06'07" West along said North line 72.93 feet to a point; thence South 06°26'18" West along said North line 35.00 feet to a point; thence South 49°34'48" West along said North line 94.70 feet to a point; thence North 87°16'42" West along said North line 61.80 feet to a point; thence

City Plan

South 83°04'25" West along said North line 101.44 feet to a point; thence North 87°16'45" West along said North line 85.24 feet to a point; thence North 02°43'10" East 167.00 feet to a point; thence North 87°19'45" West 280.00 feet to a point; thence South 02°43'09" West 166.75 feet to a point on the North line of Lower Falls Road; thence North 62°35'03" West along said North line 112.38 feet to a point; thence North 87°14'47" West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North 02°43'15" East along said East line 270.00 feet to a point; thence North 57°16'46" West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North 60°28'58" East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North 73°23'20" East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South 88°07'27" East 736.03 feet to a point; thence South 22°01'50" East 327.95 feet to a point; thence South 73°16'38" East 75.96 feet to a point; thence South 47°57'44" East 158.04 feet to a point; thence South 84°45'14" East 122.56 feet to a point; thence South 21°27'01" East 306.38 feet to a point; thence South 78°12'15 East 57.72 feet to the point of beginning.

Said described land contains 38.642 Acres (1,683,258 Square Feet).

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

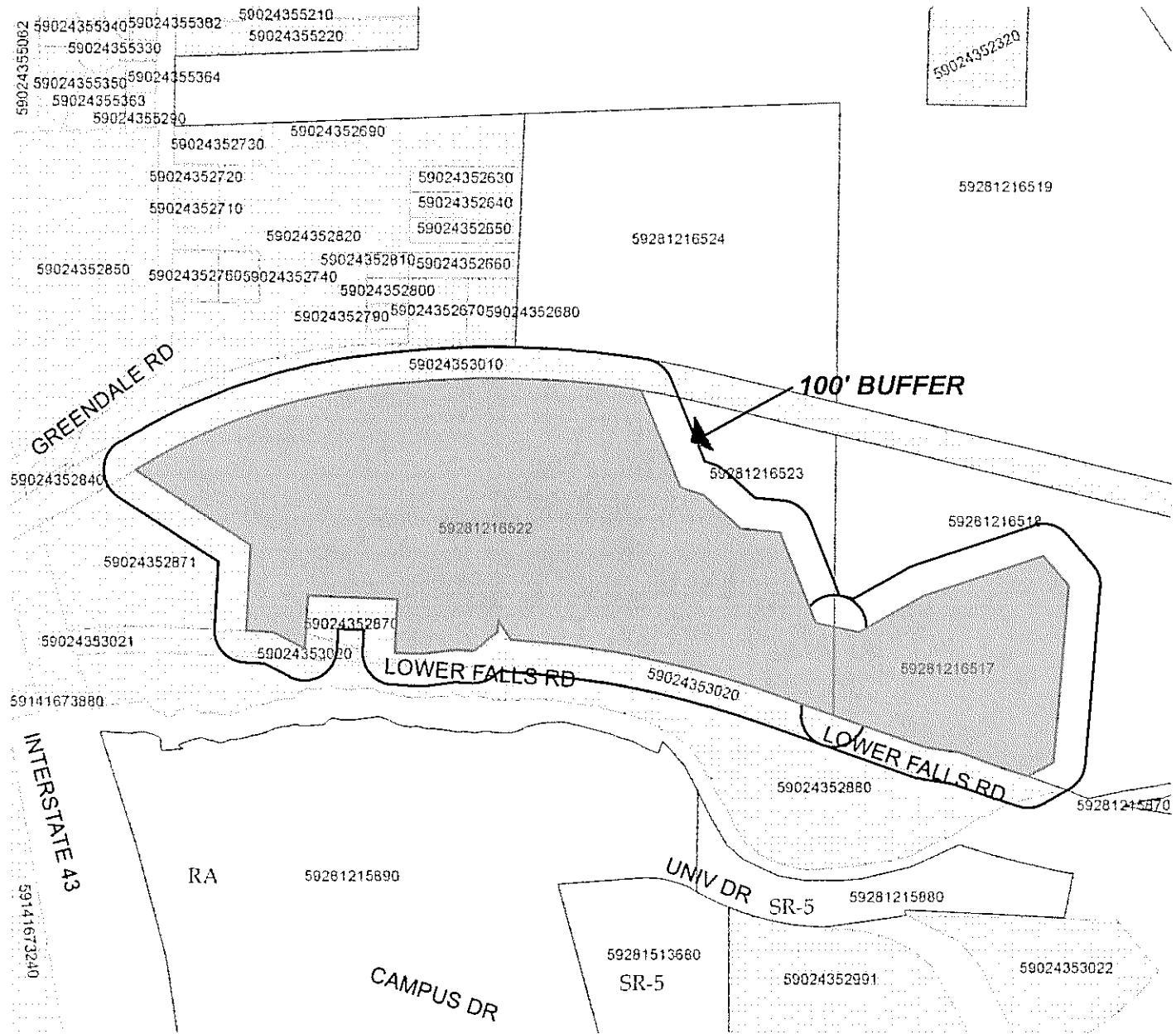
I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

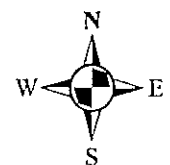
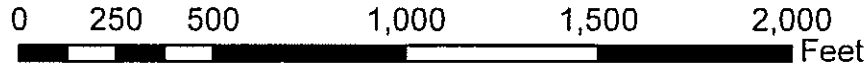
PROPOSED ZONING CHANGE FROM PPUD TO JMKAC PUD 2017 SECTION 28, TOWN 15N, RANGE 23E

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast ¼ and the Northwest ¼ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows: (Continues on Page 2)



Legend

- City Parcels
- Parcels Not in City of Sheboygan



Commencing at the Northwest corner of said Northeast ¼ of Section 28; thence South 00°31'23" West 1648.04 feet to the point of beginning of lands hereinafter described; thence South 78°12'15" East 78.76 feet to a point; thence North 60°31'33" East 230.12 feet to a point; thence North 71°38'48" East 398.30 feet to a point; thence South 40°31'14" East 122.26 feet to a point; thence South 04°55'06" West 558.15 feet to a point; thence South 60°10'53" West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North 70°55'30" West 74.86 feet to a point; thence North 70°18'42" West along said North line 155.31 feet to a point; thence North 81°37'18" West along said North line 101.98 feet to a point; thence North 70°18'42" West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the South, whose radius is 3021.17 feet to a point and whose chord bears North 78°28'21" West 838.89 feet to a point; thence North 32°06'07" West along said North line 72.93 feet to a point; thence South 06°26'18" West along said North line 35.00 feet to a point; thence South 49°34'48" West along said North line 94.70 feet to a point; thence North 87°16'42" West along said North line 61.80 feet to a point; thence South 83°04'25" West along said North line 101.44 feet to a point; thence North 87°16'45" West along said North line 85.24 feet to a point; thence North 02°43'10" East 167.00 feet to a point; thence North 87°19'45" West 280.00 feet to a point; thence South 02°43'09" West 166.75 feet to a point on the North line of Lower Falls Road; thence North 62°35'03" West along said North line 112.38 feet to a point; thence North 87°14'47" West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North 02°43'15" East along said East line 270.00 feet to a point; thence North 57°16'46" West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North 60°28'58" East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North 73°23'20" East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South 88°07'27" East 736.03 feet to a point; thence South 22°01'50" East 327.95 feet to a point; thence South 73°16'38" East 75.96 feet to a point; thence South 47°57'44" East 158.04 feet to a point; thence South 84°45'14" East 122.56 feet to a point; thence South 21°27'01" East 306.38 feet to a point; thence South 78°12'15" East 57.72 feet to the point of beginning.

Said described land contains 38.642 Acres (1,683,258 Square Feet).

II

Other Matters

7.3

R. O. No. 186 17 - 18. By CITY CLERK. October 2, 2017.

Submitting an application from Shawn Mather of tres birds workshop (owner of property - Creation & Preservation Partners, Inc.) for a change in the zoning classification of property located at 3530 Lower Falls Road from Class PPUD Pre Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification.

City Plan

City Clerk

OFFICE USE ONLY
APPLICATION NO.: _____
RECEIPT NO.: 15062
FILING FEE: \$200.00 (Payable to City of Sheboygan)

**CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP**
(Requirements Per Section 15.903)
Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of \$200 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Shawn Mather of tres birds workshop PHONE NO.: (720) 635-6468

ADDRESS: 3821 Steele St., Unit B, Denver, CO 80205 E-MAIL: sm@tresbirds.com

OWNER OF SITE: Creation & Preservation Partners, Inc. PHONE NO.: (920) 458 6144

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: 3530 Lower Falls Road

LEGAL DESCRIPTION: Re: to attached map

PARCEL NO. #59281216522 MAP NO. _____

EXISTING ZONING DISTRICT CLASSIFICATION: PPUD

PROPOSED ZONING DISTRICT CLASSIFICATION: JMKAC PUD

BRIEF DESCRIPTION OF THE **EXISTING** OPERATION OR USE:

The existing site is a mix of farmland, a wooded hillside, and a meadow that sits above the hillside.

BRIEF DESCRIPTION OF THE **PROPOSED** OPERATION OR USE:

The proposed use for the site is the creation of a dense art storage facility that is open to the public. It is key that the majority of the surroundings of the facility will remain as natural as they currently are.

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency?

Impact to any wetland spaces on the site will be minimal. We are currently working with the DNR on minimizing impact of the facility to the overall site.

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.
- Explain: The city of Sheboygan has designated this property as PPUD. With this designation, the city has noted the unique nature of the site. The JMKAC PUD will allow design flexibility with regards to the unique nature of this publically available yet dense collection of art within the natural beauty of the site.

How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?

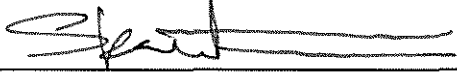
With the base zoning of Suburban Office (SO), the exemptions requested are minimal. A key element of the SO designation is the allowance of institutional structures with a commitment to the natural environment. This is precisely the key to the design and aesthetic of the proposed facility.

Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

Given it's designation as a PPUD, the site is recognized as unique to the City of Sheboygan. With the creation of a one of a kind art storage facility within this pastoral setting, we feel that that the design will be sensitive to the site AND create a building that is a positive asset to the community.

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

09/26/17

DATE

Shawn Mather

PRINT ABOVE NAME

APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:

- The property proposed to be rezoned.
- All lot dimensions of the subject property.
- All other lands within 200 feet of the subject property.
- Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- Graphic scale and north arrow.

CLK322B

City Of Sheboygan
City Clerk's Office

* General Receipt *

Receipt No: 171499

License No: 0000

Date: 09/28/2017

Received By: MMD

Received From: SHAWN MATHER OF TRES BIRDS WORKSHOP

Memo: 3530 LOWER FALLS ROAD REZONE

Method of Payment: \$200.00 Check No. 15062

Total Received: \$200.00

<u>Fee Description</u>	<u>Fee</u>
Zoning Change	200.00

This document signifies receipt of fees in the amount indicated above.

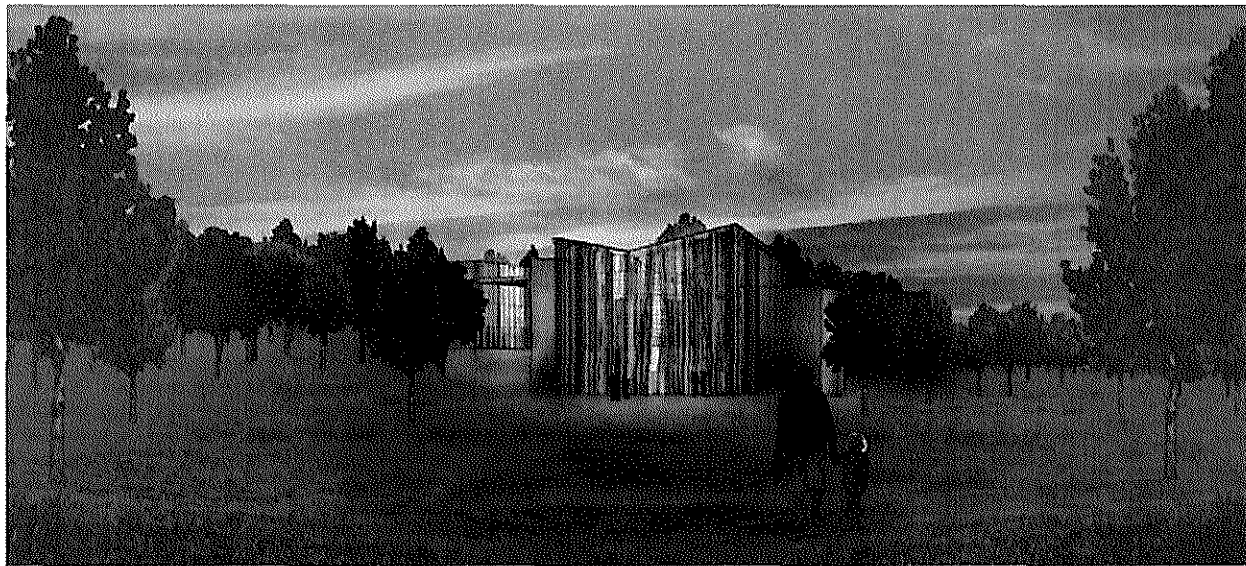
John Michael Kohler Arts Center Art Preserve

General Development Plan

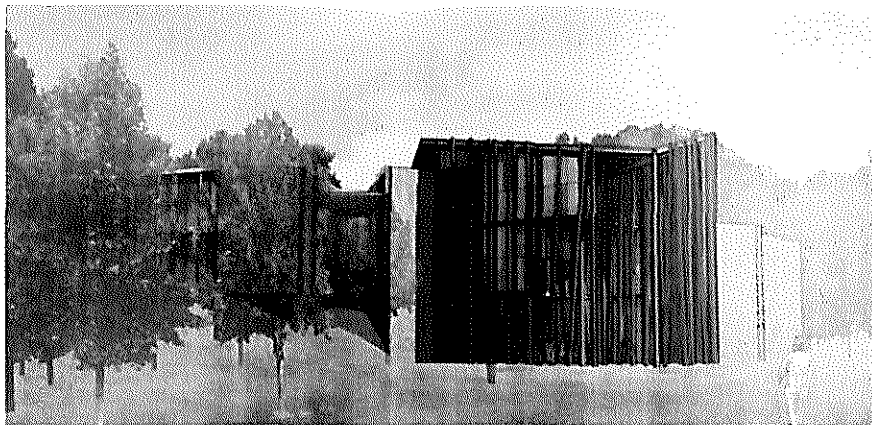
3530 Lower Falls Road, Sheboygan, WI

Date: September 26 2017

Client: John Michael Kohler Arts Center



View from Lower Falls Road



Mid-Range View



Entry view



tres birds workshop
3821 Steele Street, Unit B
Denver, CO 80205

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Intent of Document

The intent of this document is to provide the City of Sheboygan with a General Development Plan summarizing the components of the John Michael Kohler Arts Center Art Preserve and to request PUD zoning and approval pursuant to the City of Sheboygan’s Zoning Code Section 15.914.

Project Name

JMKAC Art Preserve

Project Owner

Creation and Preservations Partners, Inc.

Submitted By

Shawn Mather
tres birds workshop
3821 Steele St. Unit B
Denver, CO 80205
Tel: 720 635 6468
sm@tresbirds.com

Contacts:

Applicant:

tres birds workshop Shawn Mather
3821 Steele St. Unit B
Denver, CO 80205
Tel: 720 635 6468
sm@tresbirds.com

Design Team:

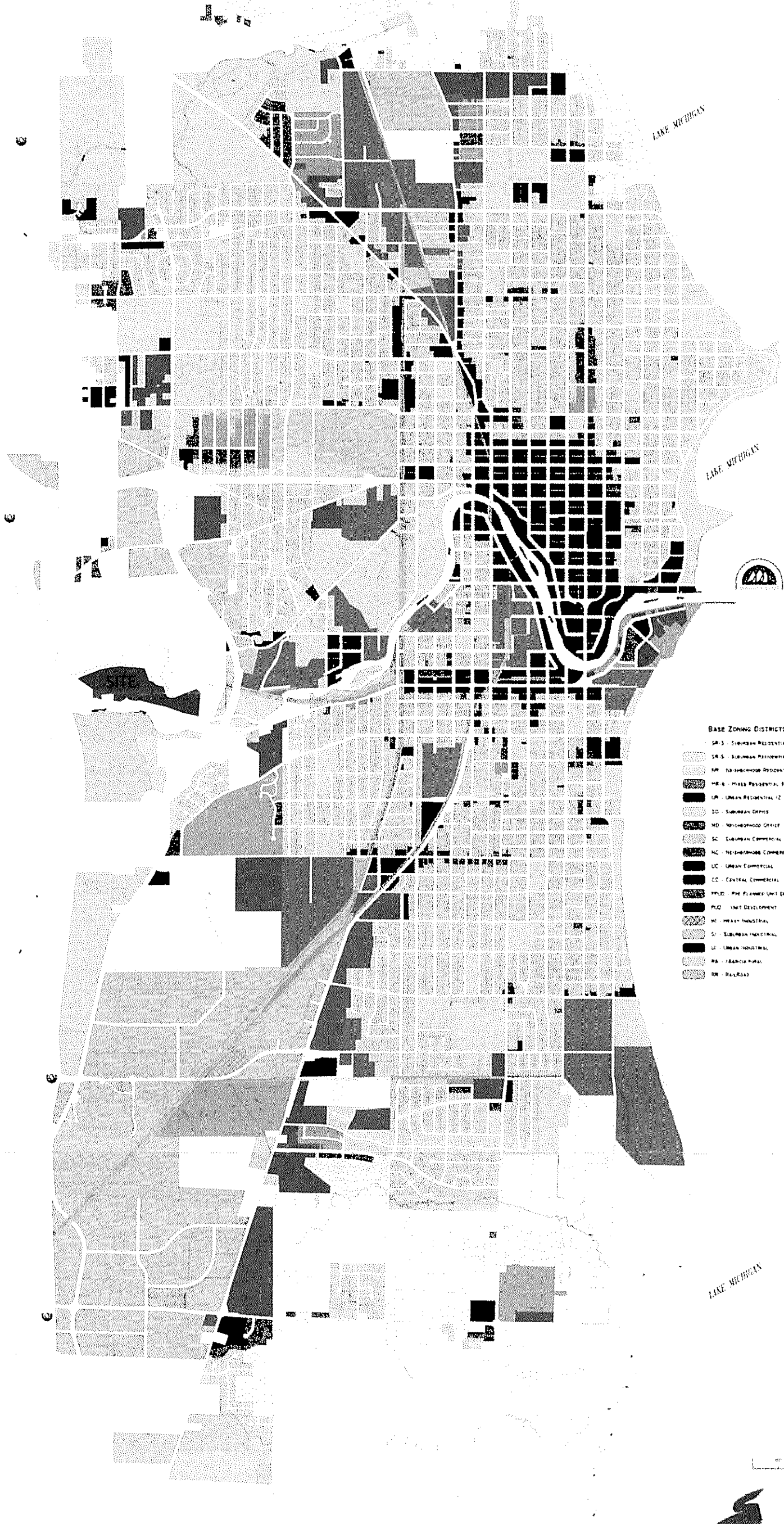
tres birds workshop Michael M. Moore
3821 Steele St. Unit B Shawn Mather
Denver, CO 80205 David Hoffman
Tel: 720 635 6468 Doug Newby
sm@tresbirds.com

Engineers:

Miller Engineers and Scientists Mr. Roger G. Miller
5308 S 12th Street Pete Pittner
Sheboygan, WI 53081-8099 Sarah Majerus
TEL: (920) 458 6164
FAX (920) 458 -0369

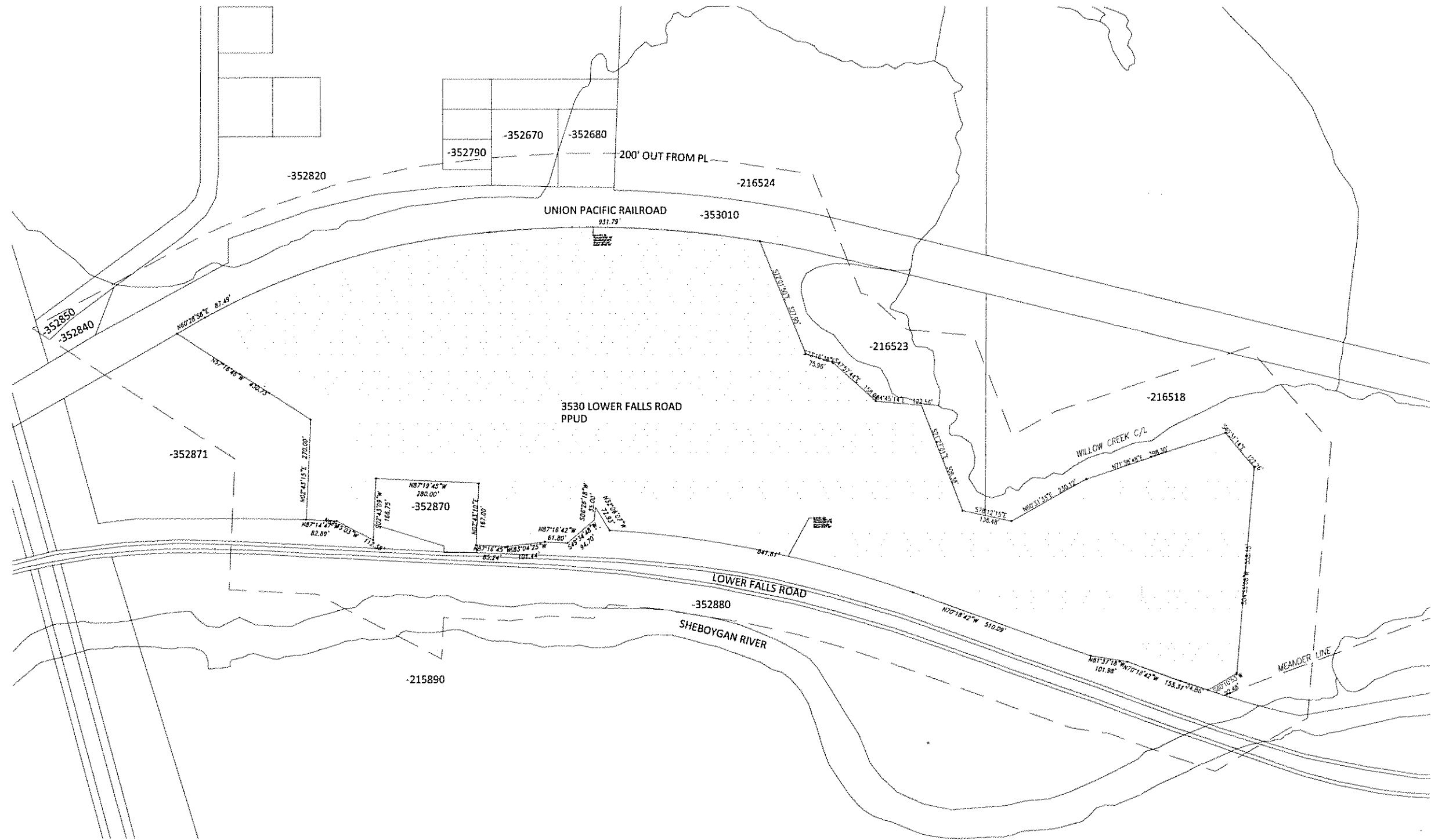


CITY OF SHEBOYGAN 2011 ZONING MAP



- BASE ZONING DISTRICTS**
- SR-3 - SUBURBAN RESIDENTIAL 3
 - SR-5 - SUBURBAN RESIDENTIAL 5
 - NR - NEIGHBORHOOD RESIDENTIAL
 - HR-8 - MIXED RESIDENTIAL 8
 - UR - URBAN RESIDENTIAL 12
 - SO - SUBURBAN OFFICE
 - NO - NEIGHBORHOOD OFFICE
 - SC - SUBURBAN COMMERCIAL
 - NC - NEIGHBORHOOD COMMERCIAL
 - UC - URBAN COMMERCIAL
 - CC - CENTRAL COMMERCIAL
 - PPD - PREFERRED UNIT DEVELOPMENT
 - PLD - LIMIT DEVELOPMENT
 - HI - HEAVY INDUSTRIAL
 - SI - SUBURBAN INDUSTRIAL
 - LI - URBAN INDUSTRIAL
 - PA - FABRIC PARK
 - DR - RAILROAD

SITE LOCATION - JOHN MICHAEL KOHLER ARTS CENTER ARTS PRESERVE



JMKAC Art Preserve Project Area Map



SCALE: 1" = 300'

09/18/2017

CERTIFIED SURVEY MAP NO. _____

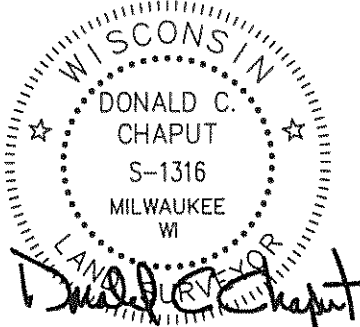
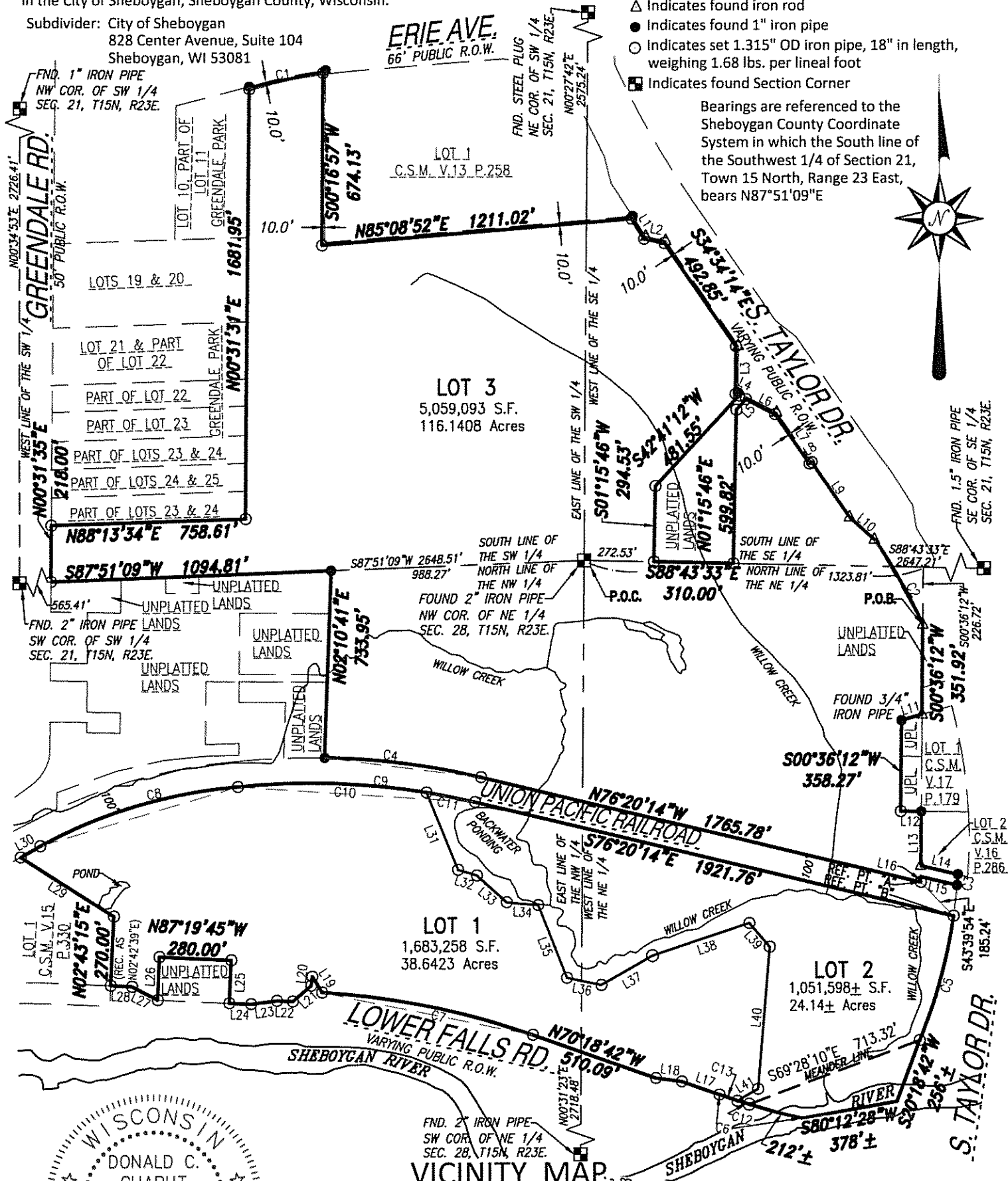
A division of a part of Lot 2, Certified Survey Map recorded in Volume 16, Pages 286 and 287 and lands in part of the NE 1/4, SE 1/4 and SW 1/4 of the SW 1/4, and the SW 1/4 of the SE 1/4 of Section 21, and parts of Gov't Lots 3 and 4 located in the NE 1/4, SE 1/4, SW 1/4 and NW 1/4 of the NW 1/4, and parts of Gov't Lots 1 and 2 located in the NE 1/4, SW 1/4 and NW 1/4 of the NE 1/4 of Section 28, Township 15 North, Range 23 East, in the City of Sheboygan, Sheboygan County, Wisconsin.

Subdivider: City of Sheboygan
828 Center Avenue, Suite 104
Sheboygan, WI 53081

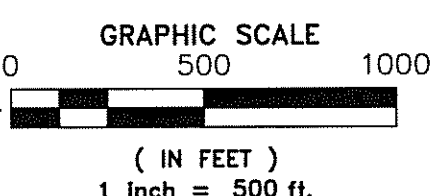
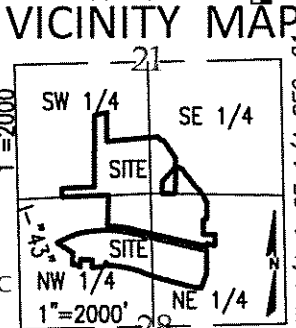
ERIE AVE.
66' PUBLIC R.O.W.

- △ Indicates found iron rod
- Indicates found 1" iron pipe
- Indicates set 1.315" OD iron pipe, 18" in length, weighing 1.68 lbs. per lineal foot
- Indicates found Section Corner

Bearings are referenced to the Sheboygan County Coordinate System in which the South line of the Southwest 1/4 of Section 21, Town 15 North, Range 23 East, bears N87°51'09"E



CHAPUT LAND SURVEYS LLC
234 W. FLORIDA STREET
MILWAUKEE, WI 53204
414-224-8068
www.chaputlandsurveys.com

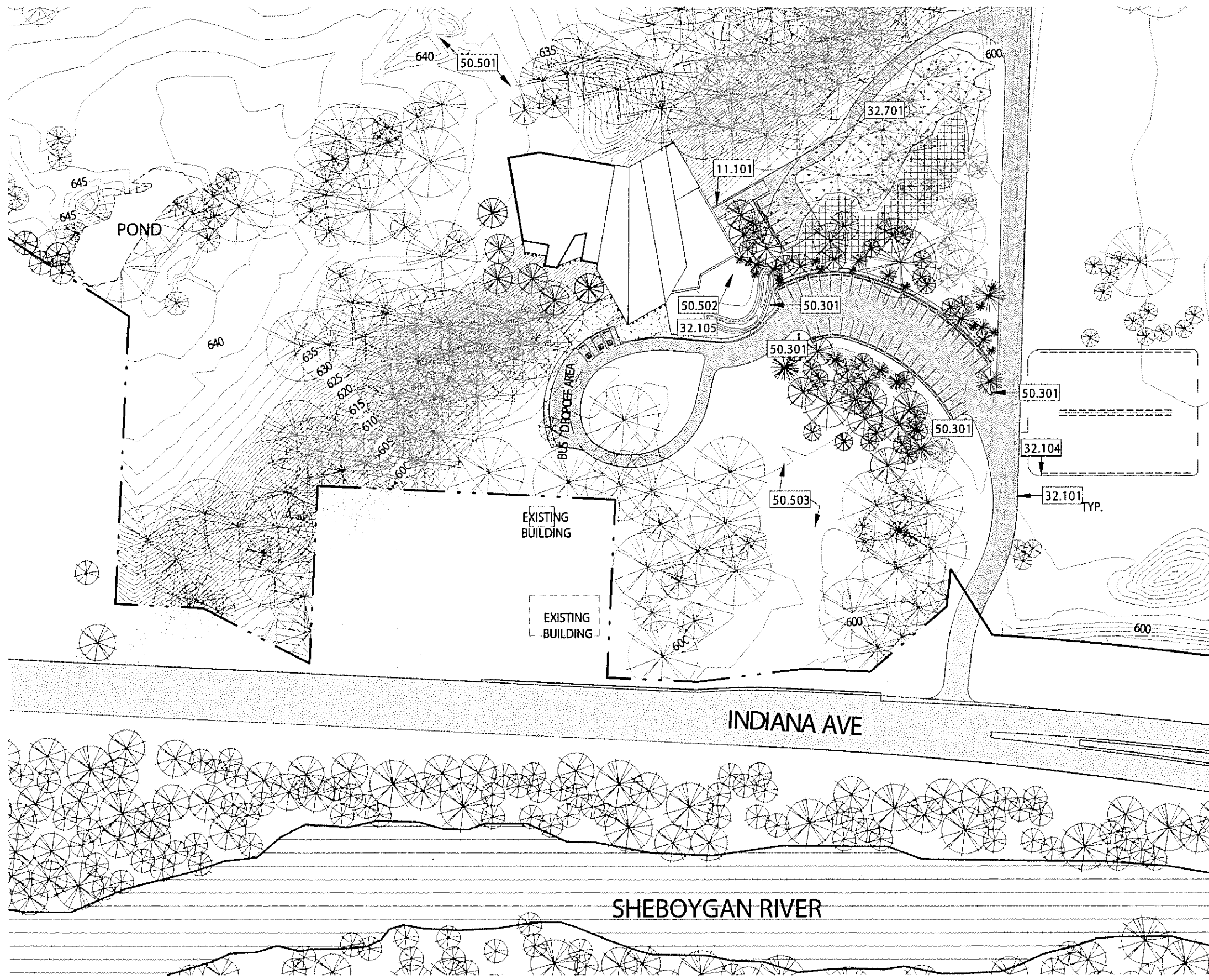


This instrument was drafted by Donald C. Chaput
Professional Land Surveyor S-1316

SHEET 1 OF 5
Date: May 17, 2016
Drawing No. 2242-dmb

Nearby Property Owners

<u>Address</u>	<u>Tax ID</u>	<u>Property Owner</u>
3022 Lower Falls Rd.	59281216518	City of Sheboygan
	59281216524	City of Sheboygan
	59281216523	City of Sheboygan
Lower Falls Rd.	59024352871	Thomas G. DuCharme
1115 Greendale Rd.	59024352820	Thomas G. DuCharme
1008 Greendale Rd.	59024352850	St. Cyril and Methodius
Greendale Rd.	59024352790	Walter Gersmehl
3702 Lower Falls Rd.	59024352870	David and Patricia Mohnsam
3301 Lower Falls Rd.	59024352880	Sheboygan County
Railroad easement	59024353010	Union Pacific Railroad Tax Dept.
3618 Lower Falls Rd.	59024352670	Todd and Melissa Bertschy
	59024352680	Todd and Melissa Bertschy
	59024352840	Town of Sheboygan
1 University Dr.	59281215890	Sheboygan County U.W.



PROJECT AREAS

NAME	AREA	%
SITE		
UNDEVELOPED SITE	2633305 SF	96%
PAVED ROAD / PARKING	57274 SF	2%
OVERFLOW PARKING	19007 SF	1%
GRAVEL PATHWAYS	4390 SF	0%
BUILDING FOOTPRINT	20144 SF	1%
	2734119 SF	100%

GROSS BUILDING AREAS

NAME	AREA	%
GROUND LEVEL		
LEVEL 1	19508 SF	35%
LEVEL 2	17036 SF	30%
	19708 SF	35%
	56252 SF	100%

PARKING SCHEDULE

TYPE	#	COMMENTS
EMPLOYEE LOT		
Typical Parking Stal	6	SPACES RESERVED FOR ART PRESERVE STAFF
MAIN GUEST LOT		
ADA Stal	3	ADJACENT TO MAIN ENTRANCE
Typical Parking Stal	4	
OVERFLOW LOT		
Typical Parking Stal	56	GRAVEL PARKING LOT

KEYNOTES

11.101	LOADING DOCK
32.101	PAVED ASPHALT
32.104	GRAVEL PARKING LOT
32.105	PATHWAY
32.701	(E) WETLANDS TO REMAIN
50.301	STREET LIGHT; RE: ELECTRICAL DRAWINGS
50.501	UPPER MEADOW; RE: LANDSCAPE DRAWINGS
50.502	OUTDOOR GATHERING SPACE; RE: LANDSCAPE DRAWINGS
50.503	MEADOW; RE: LANDSCAPE DRAWINGS

1" = 100'-0"

Requested Zoning Exemptions

John Michael Kohler Art Preserve

The City of Sheboygan Zoning Ordinance requires a list of exemptions from the site's existing zoning as part of the General Development Plan (GDP) in the Planned Unit Development (PUD) Process.

The existing zoning for this project is Pre-Planned Unit Development which has no established requirements, therefore we are using Suburban Office (SO) as the base zoning for this site.

The following illustrates how the JMKAC Art Preserve project, which requests JMKAC PUD zoning differs from Suburban Office (SO) per the City of Sheboygan Zoning Ordinance requirements.

Requested Land Use Exemptions

No land use exemptions are requested. Indoor Institutional uses are permitted as special use in the Suburban Office zoning.

Requested Density and Intensity Exemptions

No density and intensity exemptions are requested. The building has a footprint of 19,600 SF * - (.45 acres) and is located on a site of +38 acres.

The minimum landscape surface ratio is roughly .98 which exceeds the required ratio of .25

The 38 acre property exceeds the 1 acre minimum lot requirement.

Requested Bulk Requirement, Parking, Landscape Exemptions

Suburban Office (SO) Zoning District	JMKAC PUD	
Minimum Lot Area (1 Acre)	Satisfied	38 Acres
Minimum lot width (100 ft)	Satisfied	+3000 SF
Minimum Setbacks		
Building to Front or Street Side Lot Line (25 feet)	Satisfied	158'
Building to Residential Side Lot line (25 feet)	Satisfied	365'
Building to Residential Rear Lot line (25 feet)	Satisfied	375'
Building to Nonresidential Side lot line (10 feet)	N/A	
Building to Nonresidential Rear Lot line (10 feet)	N/A	
Peripheral Setback	N/A	
Minimum Paved Surface setback: 5 feet from side or rear	Satisfied	20'
Minimum Building Separation (20 feet)	Satisfied	250'
Maximum building ht. (35 feet)	Exemption	60 feet
Minimum Number of Off street Parking Spaces required on the lot.	Exemption	50 spaces + 58 spaces at overflow parking = 108 spaces
Per 15.206, 3 (c) Indoor Institutional = 1 spot per 250 Gross SF of Public Space: 152 Patrons + 6 employees = 158 Spots		
Landscaping		
Landscaping Points (SO)	Details of landscaping approach and a general signage plan will be explained as part of the Precise Implementation Plan (PIP). Given the nature of the site, it is anticipated that the landscape work shall meet the requirements.	
Perimeter: 700 LF= 7 x 40 = 280 points required at perimeter		
Area: 18,000 SF = 18 x 15 = 270 points required.		
Frontage: 2000 LF, 20 x 40 = 800 points required.		

II

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting an application from Robustan, LLP, (by Matthew Bistan) for a change in the zoning classification of vacant land between North Taylor Drive and North 34th Street from Class UR - Urban Residential to Class SO Suburban Office Classification.

City Plan

City Clerk

OFFICE USE ONLY
APPLICATION NO.: _____
RECEIPT NO.: _____
FILING FEE: \$200.00 (Payable to City of Sheboygan)

CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP
(Requirements Per Section 15.903)
Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of \$200 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: Robustan, LLP, by Matthew Bistan PHONE NO: (920) 889-4503
ADDRESS: 1630 North Taylor Drive, Sheboygan, WI E-MAIL: mrb@ftbdds.com
OWNER OF SITE: Ebenezer United Church of Christ PHONE NO: (920) 452-9766

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: vacant land between North Taylor Drive and North 34th Street, Sheboygan, Wisconsin
LEGAL DESCRIPTION: Lot 1 of Certified Survey Map attached hereto as Exhibit A.
PARCEL NO. Part of 59281-631530 NO. _____
EXISTING ZONING DISTRICT CLASSIFICATION: Urban Residential
PROPOSED ZONING DISTRICT CLASSIFICATION: Suburban Office
BRIEF DESCRIPTION OF THE EXISTING OPERATION OR USE: vacant land located adjacent to existing dental office.
BRIEF DESCRIPTION OF THE PROPOSED OPERATION OR USE: to expand the existing dental office on land adjacent to property and development of a parking lot.

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency? The proposed zoning map amendment reduces the potential for land use conflicts between institutional community facilities and encourage appropriate community mixed use development.

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.
- Explain: An existing dental office serving the Sheboygan Community for many years needs to grow and expand to continue to provide important dental and health care services to the Sheboygan Community.

How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property?

Existing dental office has operated at its current location without conflict with adjacent neighbors for many years. Zoning map changes will allow current land use to continue.

Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

Applicant believes existing dental practice is consistent and in harmony with comprehensive plan that calls for community mixed use rather than institutional and community facilities that may include large scale buildings that generate traffic, noise, and conflict with adjacent residential land users.

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

ROBUSTAN, LLP



APPLICANT'S SIGNATURE

10/4/2017

DATE

By: Matthew Bistan, Partner

PRINT ABOVE NAME

APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:


- The property proposed to be rezoned; see attached **Exhibit A**.
- All lot dimensions of the subject property; see attached **Exhibit B**.
- All other lands within 200 feet of the subject property; **Exhibit C** to be provided by the City of Sheboygan.
- Application to Amend City of Sheboygan Comprehensive Plan Adopted December 5, 2011; see attached **Exhibit D**.
- Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- Graphic scale and north arrow.

OWNER AUTHORIZATION TO REZONE

We, Cheryl Dodds and Ronald Rindfleish, of Ebenezer United Church of Christ (Owner), hereby authorize Matthew R. Bistan, Partner of Roubustan, LLP, (Buyer) to submit a comprehensive plan and rezone amendment application on the property located at 3215 Saemann Avenue, Sheboygan, Wisconsin 53081.

Dated this 4th day of October, 2017.

EBENEZER UNIT CHURCH OF CHRIST

By: 
Cheryl Dodds

Its: _____

By: 
Ronald Rindfleish

Its: _____

EXHIBIT A

Legal Description of Property Proposed to be Rezoned

Legal Description of Property Proposed to be Rezoned

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

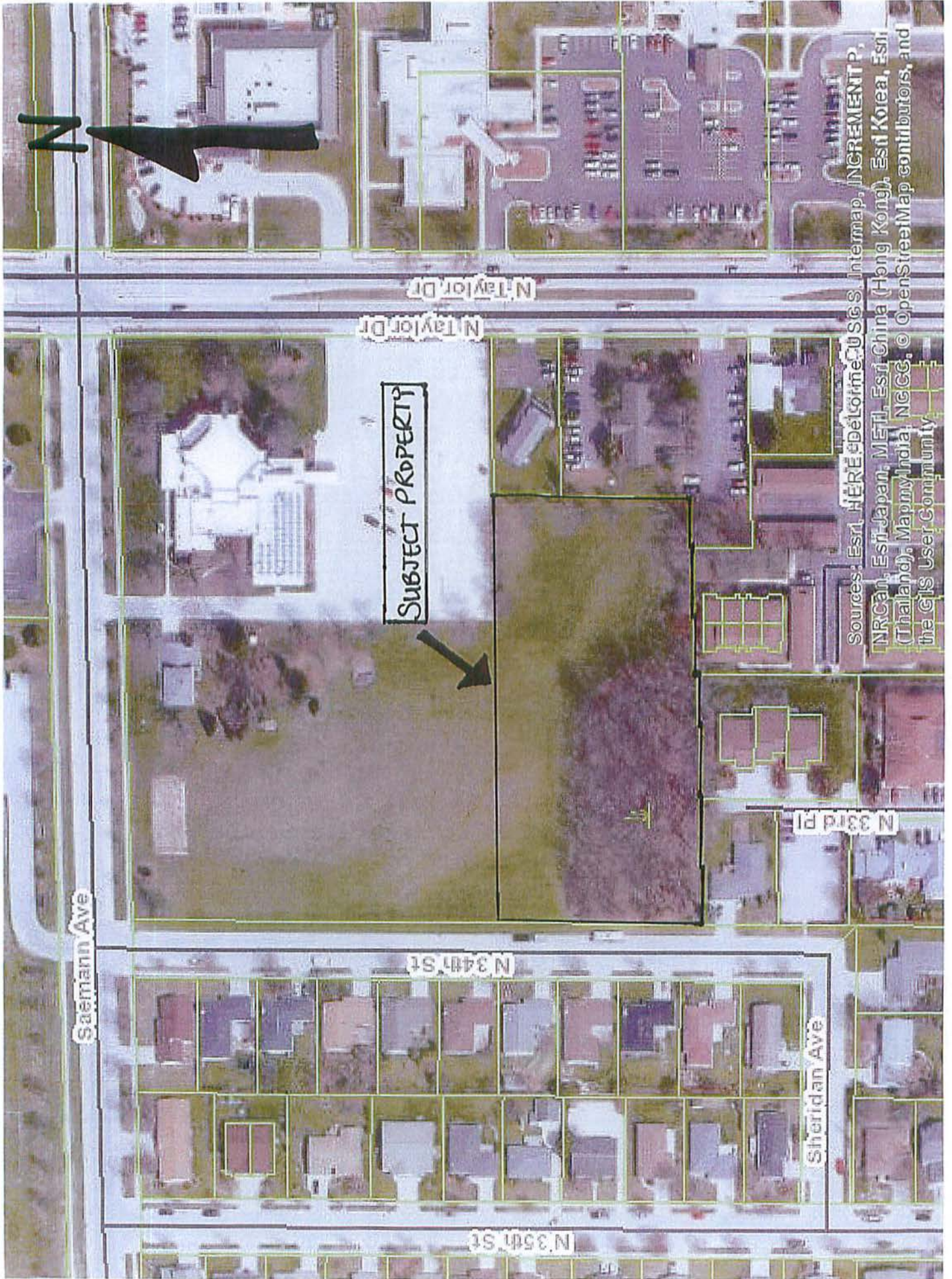
Part of PIN: 59281-631530

To be known as:

Lot 1 of a Certified Survey Map recorded in Volume _____ of Certified Survey Maps at Pages _____, as Document No. _____, being a part of the Southeast Quarter (SE/14) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin.

Part of PIN: 59281-631530

R:\CLIENT\12806\00001\00116187.DOCX



Saeimann Ave

N 34th St

N 35th St

Sheridan Ave

N Taylor Dr

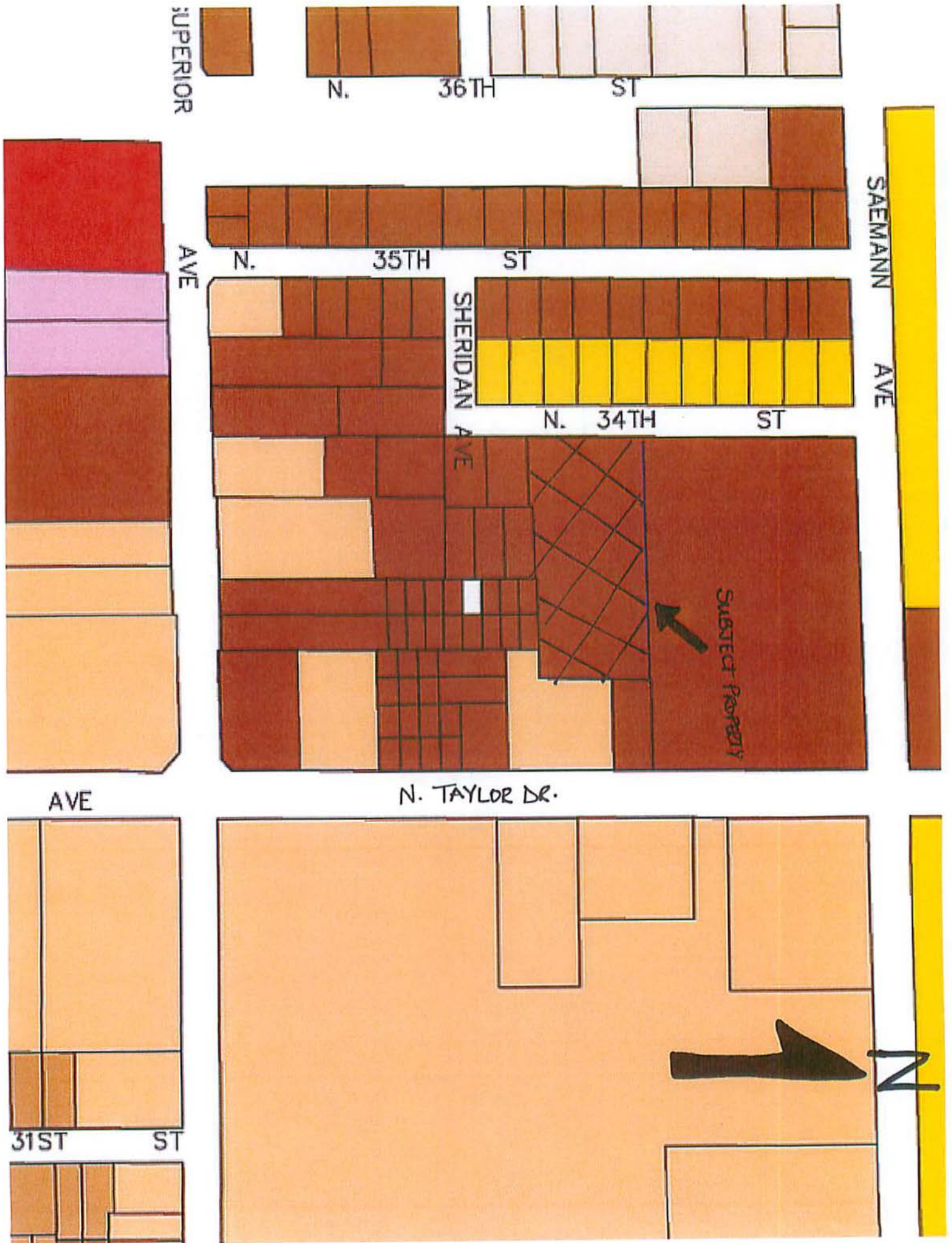
N Taylor Dr

N 33rd Pl

SUBJECT PROPERTY



Sources: Esri, HERE, DeLorme, Swg, Intermap, INCREMENT P, NRCan, Esri-Japan, METI, Esri-China (Hong Kong), Esri Korea, Esri (Thailand), MapmyIndia, NGCC, © OpenStreetMap contributors, and the GIS User Community



BASE ZONING DISTRICTS

	SR-3 - SUBURBAN RESIDENTIAL 3
	SR-5 - SUBURBAN RESIDENTIAL 5
	NR - NEIGHBORHOOD RESIDENTIAL
	MR-8 - MIXED RESIDENTIAL 8
	UR - URBAN RESIDENTIAL 12
	SO - SUBURBAN OFFICE
	NO - NEIGHBORHOOD OFFICE
	SC - SUBURBAN COMMERCIAL
	NC - NEIGHBORHOOD COMMERCIAL
	UC - URBAN COMMERCIAL
	CC - CENTRAL COMMERCIAL
	PPUD - PRE-PLANNED UNIT DEVELOPMENT
	PUD - UNIT DEVELOPMENT
	HI - HEAVY INDUSTRIAL
	SI - SUBURBAN INDUSTRIAL
	UI - URBAN INDUSTRIAL
	RA - /AGRICULTURAL
	RR - RAILROAD

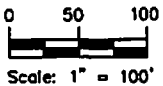
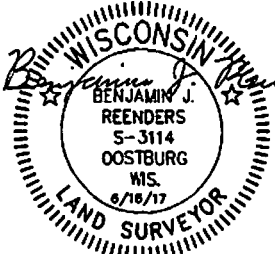
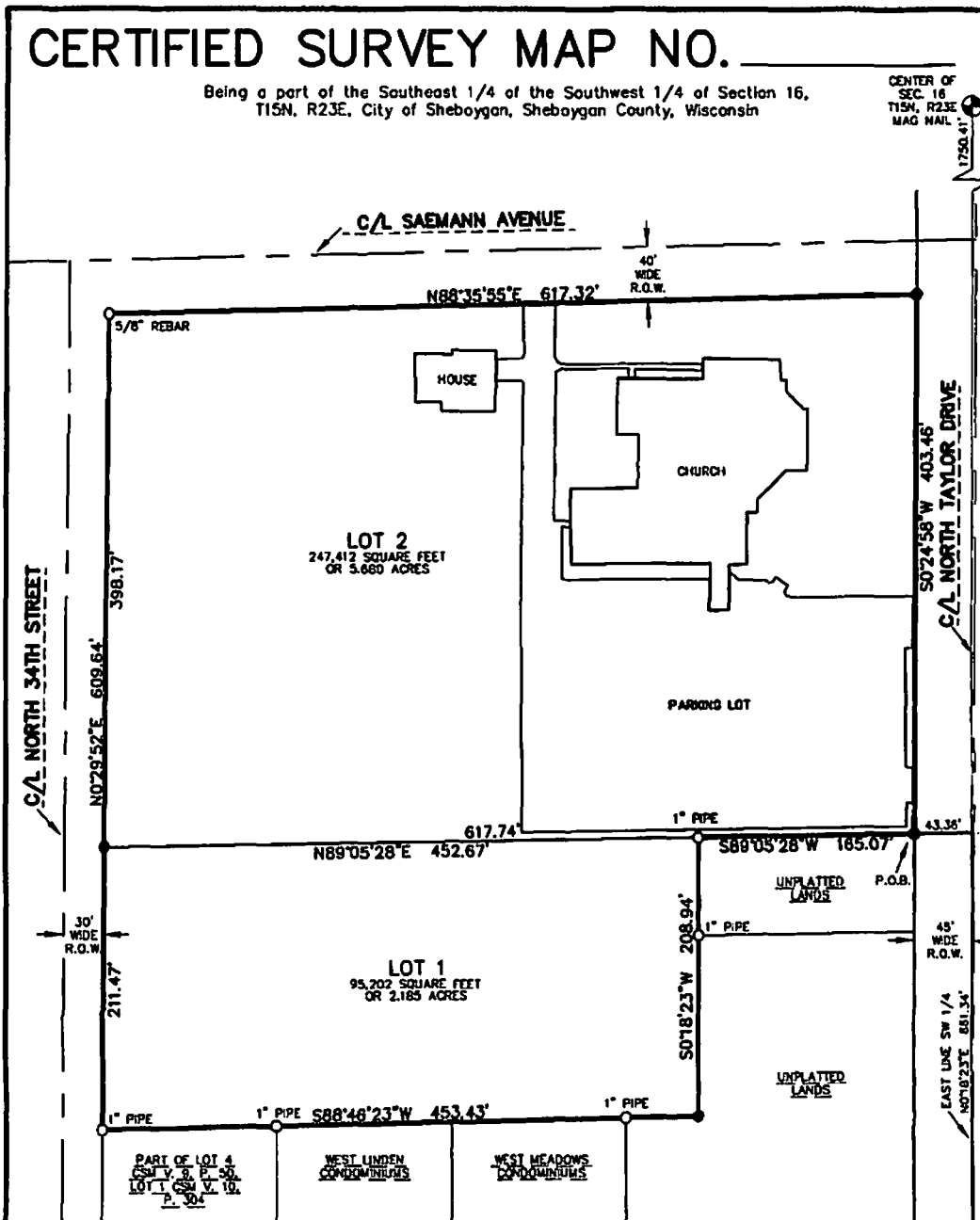
EXHIBIT B

Certified Survey Map

CERTIFIED SURVEY MAP NO. _____

Being a part of the Southeast 1/4 of the Southwest 1/4 of Section 16,
T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin

CENTER OF
SEC. 16
T15N, R23E
MAG NAIL



- LEGEND**
- = Pipe Found
 - = Set 3/4"x18" Rebar min. 1.13 lbs. per foot
 - ⊙ = Section Corner Monument

941 Center Avenue, Suite 1
Oostburg, WI 53070
920-547-0599
CEDAR CREEK SURVEYING, LLC
www.cedarcreeksurveying.com

This instrument was drafted by Benjamin J. Reenders.

FILE No.: 2017026 DATE: 6/16/2017 SHEET: 1 OF 2

CERTIFIED SURVEY MAP NO. _____

Being a part of the Southeast 1/4 of the Southwest 1/4 of Section 16,
T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin

SURVEYOR'S CERTIFICATE

I, Benjamin J. Reenders, Professional Land Surveyor, hereby certify:

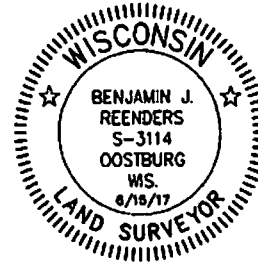
That I have surveyed, divided and mapped a part of the Southeast 1/4 of the Southwest 1/4 of Section 16, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N00°18'23"E 861.34 feet along the East line of said Southwest 1/4; thence S89°05'28"W 43.36 feet to the West R.O.W. line of N. Taylor Drive to the POINT OF BEGINNING of this description; thence S89°05'28"W 165.07 feet; thence S00°18'23"W 208.94 feet; thence S88°46'23"W 453.43 feet; thence N00°29'52"E 609.64 feet along the East R.O.W. line of N. 34th Street; thence N88°35'55"E 617.32 feet along the South R.O.W. line of Saemann Avenue; thence S00°24'58"W 403.46 feet along the West R.O.W. line of N. Taylor Drive to the point of beginning. This parcel contains 342,614 square feet or 7.865 acres..

That such map is a correct representation of the exterior boundaries of the land surveyed and the division thereof.

That I have fully complied with provisions of Section 236.34 of the Wisconsin Statutes and the subdivision regulation of the City of Sheboygan in surveying, dividing and mapping the same.

Benjamin J. Reenders Dated this 16th day of June, 2017
Benjamin J. Reenders PLS S-3114



CORPORATE OWNERS CERTIFICATES

Ebenezer United Church of Christ as Owner, does hereby certify that we have caused the lands described herein to be surveyed, divided, and mapped as represented on this map. We also certify that this map is required to be submitted to the City of Sheboygan for approval.

_____ Dated _____ 2017
Managing Member

STATE OF WISCONSIN)
SHEBOYGAN COUNTY) ss

PERSONALLY came before me on this _____ day of _____, 2017

to me known to be the persons who executed the foregoing certificate and acknowledged the same.

_____ My Commission Expires _____
Notary Public

CITY OF SHEBOYGAN APPROVAL CERTIFICATE

Resolved that the Certified Survey Map in the City of Sheboygan is hereby approved by the city board of the City of Sheboygan.
on this _____ day of _____, 2017.

City Chairman

I hereby certify that the foregoing is a copy of a resolution adopted by the City Board of the City of Sheboygan.

on this _____ day of _____, 2017.

City Clerk

841 Center Avenue, Suite 1
Oostburg, WI 53070
920-547-0599
CEDAR CREEK SURVEYING, LLC
www.cedarcreeksurveying.com

EXHIBIT C

(To be provided by the City of Sheboygan)

PROPOSED ZONING CHANGE FROM URBAN RESIDENTIAL (UR-12) SUBURBAN OFFICE (SO)

SECTION 16, TOWN 15N, RANGE 23E

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

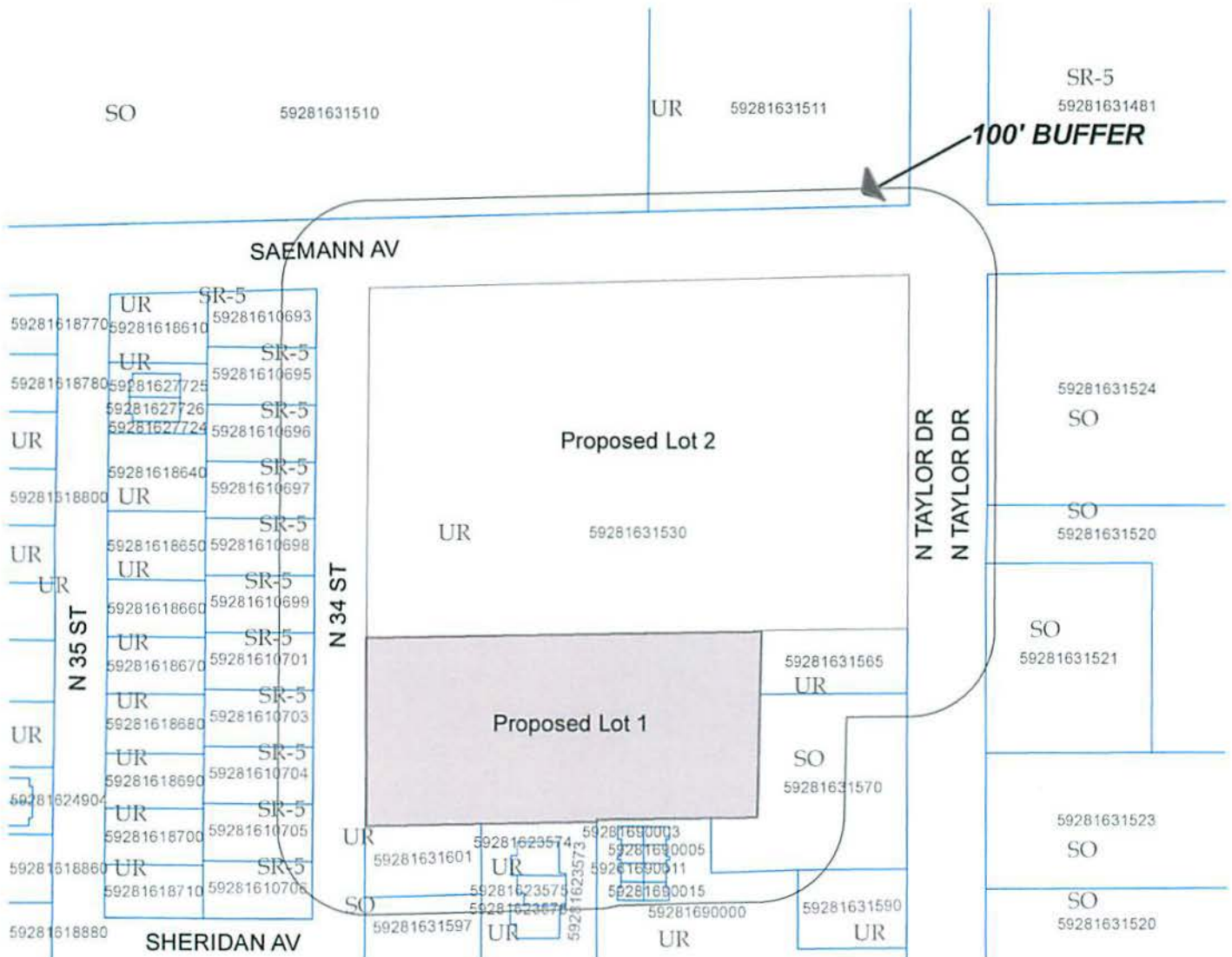


EXHIBIT D

Application to Amend City of Sheboygan
Comprehensive Plan
Adopted December 5, 2011

Application to Amend the December 5, 2011 City of Sheboygan Comprehensive Plan

Applicant, Robustan, LLP, is a real estate holding company that owns a dental office located at 1630 N. Taylor Drive, in Sheboygan, Wisconsin, 53081. Robustan, LLP leases the office to Feider, Tiboris and Bistran DDS, SC which owns and operates a five member dental practice at this facility. Applicant seeks to expand its dental office and add approximately 660 square feet to the west side of its existing office. A preliminary site plan is attached. Applicant proposes to construct additional parking for the dental office operations on land that it intends to purchase from an adjacent property owner.

Ebenezer United Church of Christ (the "Church") is the owner of the adjacent vacant land containing approximately 7.865 acres of land with street frontage on Taylor Drive on the east, Saemann Avenue on the north, and N. 34th Street on the west (the "Property"). Applicant is under contract to purchase from the Church and the Church is under contract to sell to Applicant 2.185 acres of the Property, subject to zoning and other City approvals

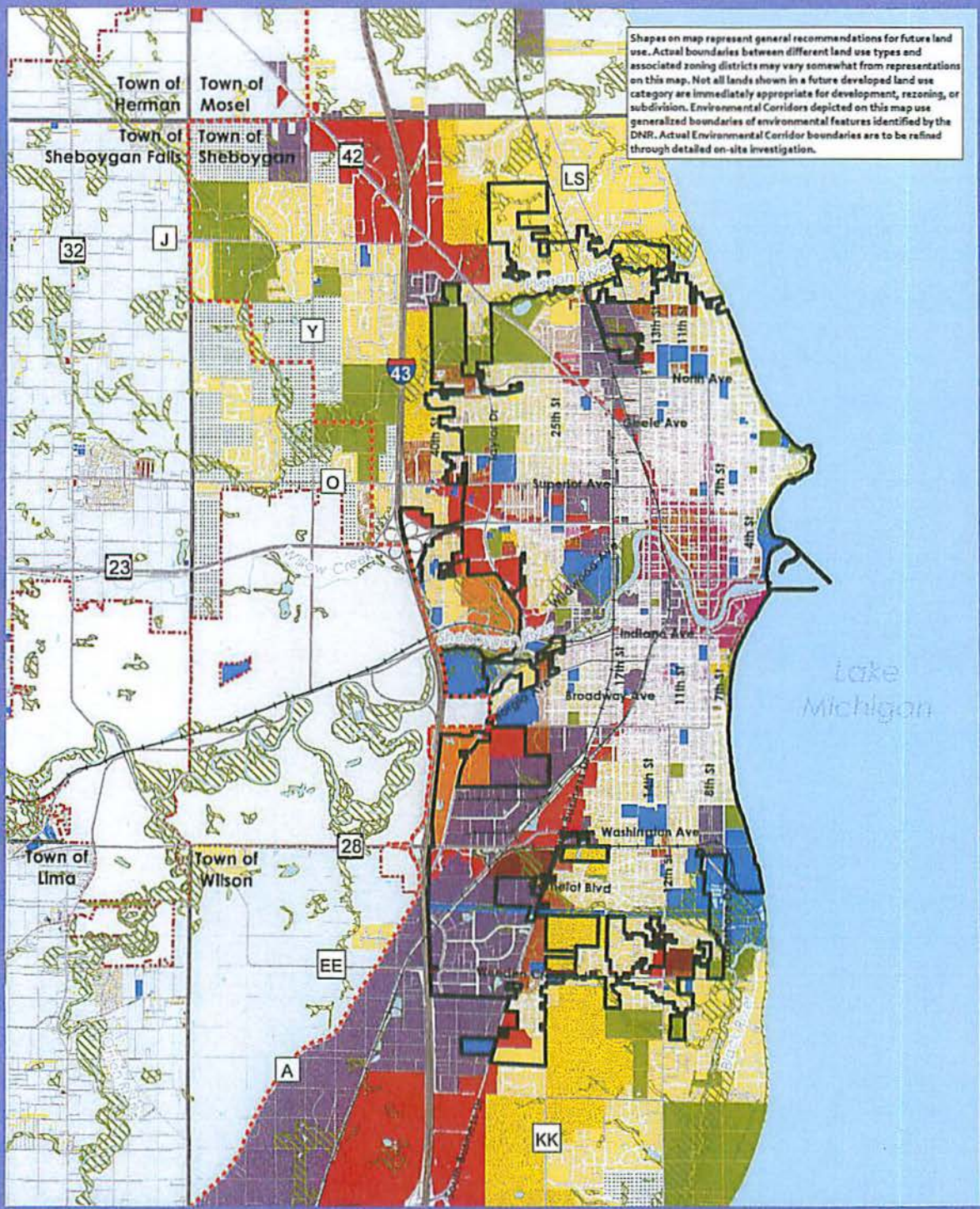
The City of Sheboygan Comprehensive Plan adopted December 5, 2011 designates the future land use for the Church Property to be "Institutional and Community Facilities". A copy of the description of the future land use titled "Institutional and Community Facilities" is found at pages 23-24 of the Comprehensive Plan which is attached for your review and consideration. It provides as follows:

This future land use category is designed to facilitate large-scale public buildings, schools, religious institutions, power plants and substations, water utility, wastewater treatment plants, hospitals, and special care facilities. Future small-scale institutional uses and community facilities may also be located in areas planned for residential, commercial, office, industrial, mixed uses, while larger-scale institutional uses should generally be avoided in planned residential or Planned Neighborhood areas. Institutional and community facilities are permitted in the City's non-residential districts and are allowed as conditional uses in residential zoning districts.

The current City of Sheboygan Comprehensive Plan designates the future land use for Applicant's dental office property as "Community Mixed Use". A copy of the description of the future land use titled "Community Mixed Use" is found at pages 22-23 of the Comprehensive Plan which is attached for your review and consideration. It provides as follows:

This future land use category is intended for community-scale commercial, office, service, and retail uses. Community Mixed Use areas may also accommodate some multi-family residential development, primarily within large, mixed-use buildings. Depending on the use, the City's Suburban Commercial SC, Suburban Office SO, Urban Commercial UC, Mixed Residential MR-8 and Urban Residential UR-12 are the most appropriate zoning districts to implement this future land use category.

The current dental office and proposed office expansion is consistent and compatible with community-scale commercial and office use as described by the "Community Mixed Use" district of the Comprehensive Plan. Therefore, applicant seeks an amendment to the Comprehensive Plan and a rezoning of 2.185 acres of land to Suburban Office (SO) to allow the proposed dental office expansion to occur.



Map 2-1 Future Land Use City of Sheboygan Comprehensive Plan

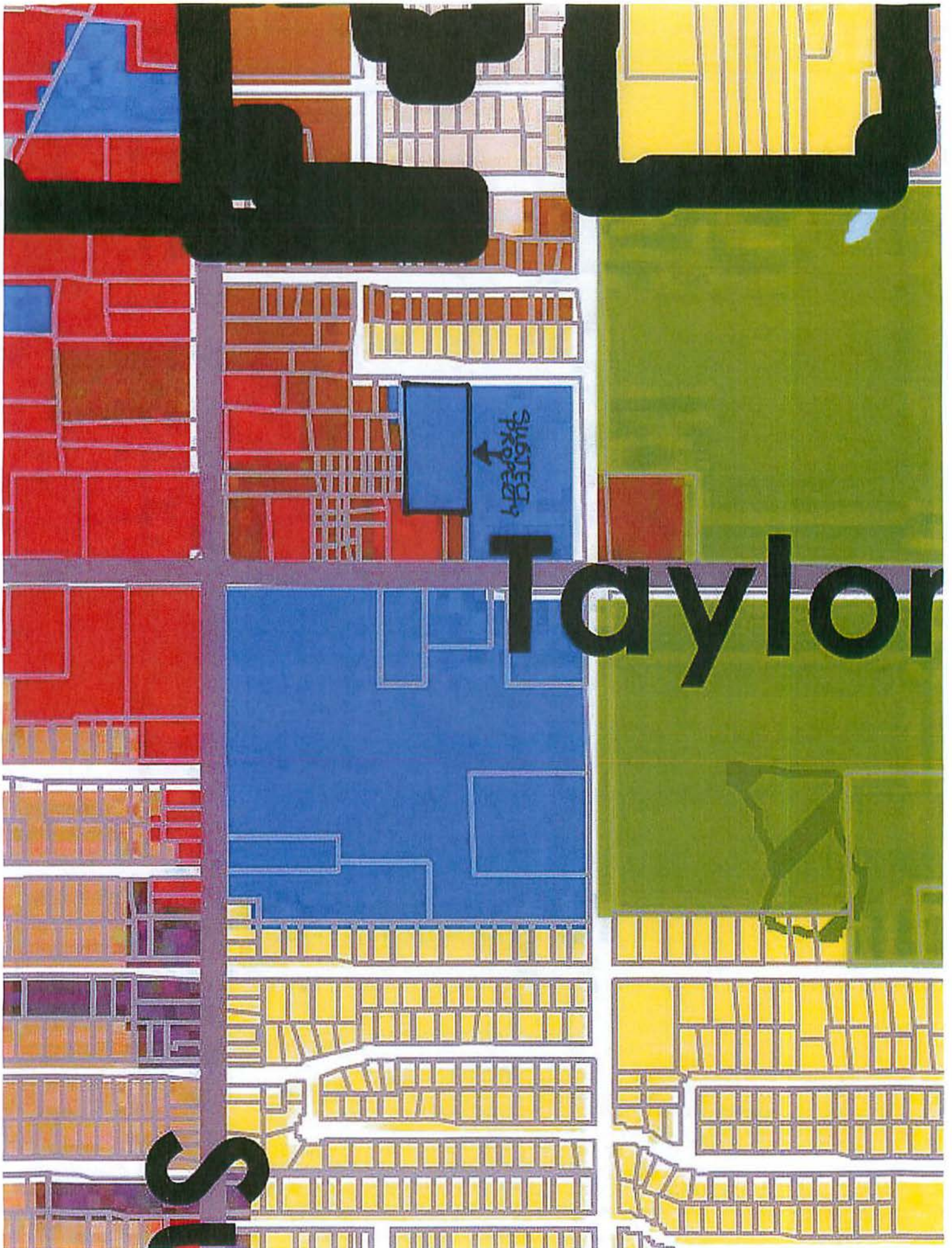
	Agricultural/Rural	

0 0.25 0.5 1 Miles

City of Sheboygan
spirit on the lake.

Adopted: 12/5/2013
VANDEWALLE & ASSOCIATES INC.
SHAPING IDEAS. PLANNING CHANGE.

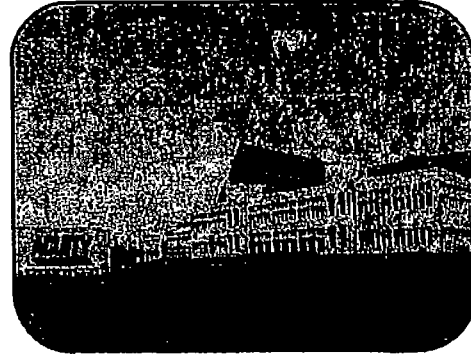
Data Sources: City of Sheboygan, DNR, V&A, Bay Lake RPC, Sheboygan County



Office Park

This future land use category is intended for high-quality office, institutional, and research land uses with generous landscaping and limited signage. The ACUITY Insurance corporate campus and the Willow Creek Business Park are mapped in this future land use category. The City's Suburban Office SO zoning district is the most appropriate zoning district to implement areas mapped under this future land use category.

1. Market these areas for technology, research, and development uses; corporate and professional offices; and private institutional uses like medical centers.
2. Limit warehousing, assembly and manufacturing uses in the Office Park designation unless the site is specifically designed to blend within an office/research setting.
3. Adhere to very high quality site and building design guidelines and to local ordinances on other aspects of those projects like signage, landscaping, and lighting.
4. Require that all projects submit and have approved detailed building elevations and site plans, showing the proposed locations of the building(s), parking, storage, loading, signage, landscaping, and lighting prior to development approval.

*Community Mixed Use*

This future land use category is intended for community-scale commercial, office, service, and retail uses. Community Mixed Use areas may also accommodate some multi-family residential development, primarily within large, mixed-use buildings. Depending on the use, the City's Suburban Commercial SC, Suburban Office SO, Urban Commercial UC, Mixed Residential MR-8 and Urban Residential UR-12 are the most appropriate zoning districts to implement this future land use category.

1. Require that all proposed business projects submit a detailed site plan including building elevations, proposed location of the building(s), parking, storage, loading, lighting, landscaping, grading, and stormwater management prior to development approval.
2. Delay rezoning any area designated for Community Mixed Use development until public sanitary sewer and water service is available, and a specific development or redevelopment proposal is offered for a site. Existing parcels zoned and/or used for industrial purposes (as of the date of Plan adoption) may continue in that zoning district or use.
3. Consider the relationship between development in the Community Mixed Use areas, and existing and future development near these sites. Avoid inhibiting future access to sites behind commercial properties and creating an unattractive appearance which will hinder future development of these sites.



Central Mixed Use

Downtown Sheboygan is intended to remain the civic, social, and commercial hub of the community. The Central Mixed Use future land use category is mapped over the historic downtown area. This category is intended for a mix of retail, commercial service, office, resort, government, institutional, and residential (mainly upper stories) uses arranged in a pedestrian-oriented environment with on-street parking; minimal building setbacks; and building designs, materials, placement, and scale that are compatible with the character of existing development. The City's Central Commercial CC zoning district is most appropriate for areas in this future land use category.

1. Continue to collaborate with the Sheboygan County Economic Development Corporation, Chamber of Commerce, Redevelopment Authority, Downtown BID, businesses, the development community, and other economic development entities to implement the recommendations of the Harbor Centre Master Plan.
2. Preserve the architectural and historic character of the core downtown historic buildings.
3. Encourage commercial developments that are most appropriate for the historic downtown to locate or remain there, rather than in other commercial districts in the City.
4. Promote the expansion, retention, and upgrading of specialty retail, restaurants, resorts, financial services, offices, professional services, and community uses through marketing, investment and incentive strategies.
5. Promote residential land uses on upper floors to fill housing needs for young professionals and others seeking residency in a vibrant, downtown setting.
6. Take actions to discourage and prevent downtown blight, promote area stability, and reduce building vacancy.

*Institutional and Community Facilities*

This future land use category is designed to facilitate large-scale public buildings, schools, religious institutions, power plants and substations, water utility, wastewater treatment plants, hospitals, and special care facilities. Future small-scale institutional uses and community facilities may also be located in areas planned for residential, commercial, office, industrial, mixed uses, while larger-scale institutional uses should generally be avoided in planned residential or Planned Neighborhood areas. Institutional and community facilities are permitted in the City's non-residential districts and are allowed as conditional uses in residential zoning districts.

1. Require detailed site and operation plans before new or expanded institutional uses are approved.

2. Consider the impact on neighboring properties before approving any new or expanded institutional use.
3. Continue to work with the Sheboygan School District, private education providers, Lakeland College, Lakeshore Technical College, and UW-Sheboygan to coordinate uses and activities on college- and district-owned land, and to collaborate on issues of mutual concern.
4. Encourage collaboration among various City departments, and other providers of City services, on accommodating future service needs.
5. Encourage the adaptive reuse of vacant and/or underutilized buildings and properties.



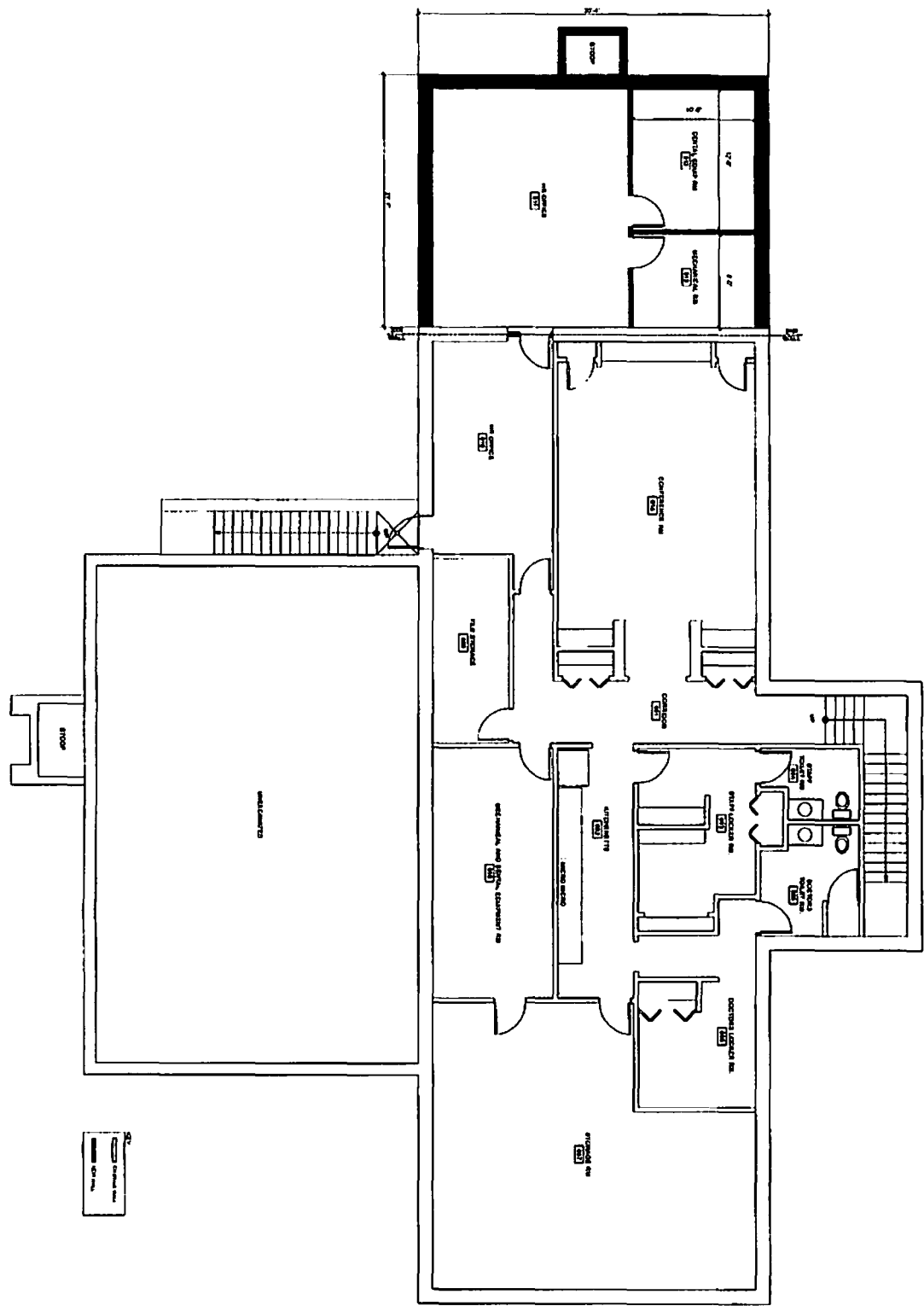
Employment

This future land use category is intended to accommodate high-quality office, research and development, light indoor manufacturing, data processing, and other jobs-focused uses. This group of categories also encompasses support uses for office and business parks, such as banks and child care centers. Employment focused areas are mapped on the Future Land Use Map in the City's existing and future office and industrial parks, along rail corridors, and along the south Interstate 43. The City's Suburban Industrial SI, Urban Industrial UI, and Suburban Office SO zoning districts are appropriate to implement this future land use category.

1. Encourage the use of high quality building materials, improved window treatments, high-quality loading and storage screening devices and landscaping.
2. As opportunities for reinvestment and redevelopment occur, improve the appearance of building facades exposed to the public view, including loading docks and storage areas.
3. Ensure that future employment development is appropriately buffered from existing and planned residential development areas.
4. Rezoning areas designated for employment development may be considered provided public sanitary sewer and water service is ensured and the City has approved an overall conceptual development plan and covenants.
5. Adhere to adopted site and building design guidelines for industrial projects, and ordinances on other aspects of those projects like signage, landscaping, and lighting.
6. Require that for all projects in Employment areas, detailed building elevations and site plans showing the proposed locations of the building(s), parking, storage, loading, signage, landscaping, and lighting are submitted and approved prior to development approval.



1 Lower Level Plan
 A1.0 Scale: 1/8" = 1'-0"



PRELIMINARY
 NOT FOR
 CONSTRUCTION

DATE: 01/20/2017
 PROJECT: 215216.00
 SHEET: 1.00

January 20, 2017
 215216.00

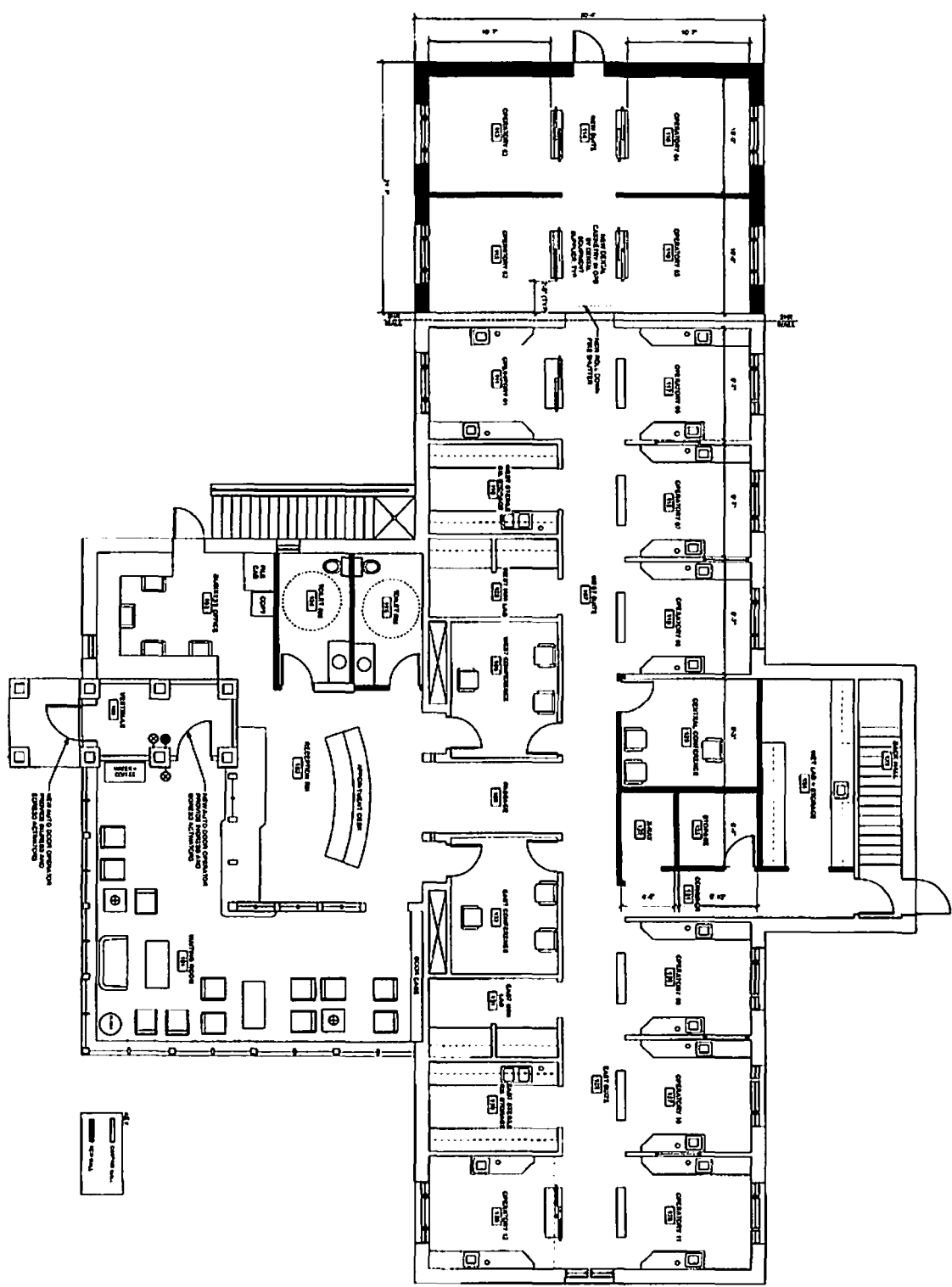
LOWER LEVEL
 Plan

A1.0

TKA WVA

Bisban Dental

Address & Phone
 401 West Main Street
 401 West Main Street
 401 West Main Street



PRELIMINARY
 NOT FOR
 CONSTRUCTION

January 20, 2017

218918.00

Upper Level
 Plan

A1.1

TRK WVA

TRK WVA
 10000
 200 217 2000 / 1 800 371 2000
 000 1111

Bisstan Dental

Address & Services
 877 New York Drive
 Memphis, TN 38111

CLK322B

City Of Sheboygan
City Clerk's Office

* General Receipt *

Receipt No: 171547

License No: 0000

Date: 10/12/2017

Received By: MMD

Received From: ROBUSTAN LLP

Memo: ZONING MAP AMENDMENT

Method of Payment: \$200.00 Check No. 1042

Total Received: \$200.00

<u>Fee Description</u>	<u>Fee</u>
Zoning Change	200.00

This document signifies receipt of fees in the amount indicated above.

II

R. O. No. - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from David Repinski, President of the Sheboygan Tavern League, requesting that a representative of the Sheboygan Tavern League be seated as a non-voting member of the Law and Licensing Committee.

Law & Lic

City Clerk

**Sheboygan City and County Tavern League
Affiliate of the Tavern League of Wisconsin
Office of the President**

**Law and Licensing Committee
City of Sheboygan**

Dear Representatives,

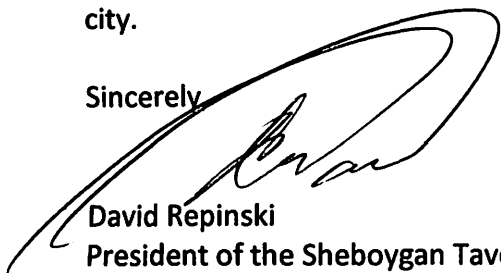
I am writing as directed by Susan Holzschuh the chair of the Law and Licensing Committee to request that a representative of the Sheboygan Tavern League be seated as a non-voting member of this committee.

We are seeking representation and input on this committee which directly affects our businesses and our community. The Tavern League of Wisconsin and its affiliate the Sheboygan City and County Tavern League conduct our businesses based on state and municipal regulations. These legislative decisions have been made at the state level with input from the league, which is the legal entity representing the tavern owners in the state. We are asking for the same consideration at the municipal level.

We believe that we can bring our knowledge and expertise to the committee. Working together we can help to develop and implement regulations and decisions that will be in the best interests of our community and our businesses.

The representatives of the Tavern League of Wisconsin and our local affiliate would welcome the opportunity to discuss our representation on the committee with you. We believe our involvement will lead to more effective decision-making and implementation of regulations in our city.

Sincerely,



**David Repinski
President of the Sheboygan Tavern League**

**CC: Mayor
Council Members**

**CC: Mayor
Council Members**

II

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Keith Bauer requesting a waiver from the Sex Offender Residency requirements in order to reside at 1808A S. 11th Street.

Public Safety

City Clerk

OCT 3 '17 AM 9:16

Date: 10/3/2017

My name is: Keith Bauer

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1808 A S 11th street
Sheboygan, WI 53081

Signature: 

Phone Number: 920-874-4049

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Andrew Tershner from the Sex Offender Residency requirements in order to reside at 1214 N. 16th Street.

Public Safety

City Clerk

OCT 12 '17 PM 2:54

Date: 10-12-17

My name is: Andrew Tershoer

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1214 North 16th Sheboygan WI 53081

Signature: Andrew Tershoer

Phone Number: 920-316-2849

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Bryan Goodteacher from the Sex Offender Residency requirements in order to reside at 2220 N. 15th Street.

City Clerk

Public Safety

Date: 10-12-17

My name is: Bryan Goodteacher

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

2220 N. 15th St Sheboygan, WI

Signature: Bryan Goodteacher

Phone Number: 920 226 9101

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Leroy Godard from the Sex Offender Residency requirements in order to reside at 1633 Illinois Avenue.

City Clerk

Public Safety

Date: 10-7-17

My name is: Leroy M Godard

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1633 Illinois Ave Sheboygan, WI 53081

Signature: Leroy Godard

Phone Number: 920-917-2934

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. - 17 - 18. By FIRE CHIEF. October 16, 2017.

Pursuant to Section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2017 and ending September 30, 2017.

Public Safety

Fire Chief

<u>Incident Types</u>	<u>2015 Actual</u>	<u>3rd Quarter 6/30/16</u>	<u>2016 Actual</u>	<u>3rd Quarter 6/30/17</u>	<u>2017 Goals</u>
Fires	141	39	138	29	125
Rescue & Emergency Medical Service	3,902	1,046	3,931	1,003	3,900
Non Fires	991	242	938	296	910
TOTAL	5,034	1,327	5,007	1,328	5,000

Station Incident Count Per Station

Station 1	1,542	429	1,507	408	1,500
Station 2	915	260	965	266	950
Station 3	1,205	286	1,212	335	1,200
Station 4	813	200	785	209	750
Station 5	532	142	509	101	500
Out of City	27	10	29	9	20

<u>Fire Loss</u>					
Number of Incidents	59	22	72	16	20
Total Property Loss	\$ 523,850	\$ 305,219	\$ 846,192	\$ 58,300	\$ 750,000
Total Content Loss	\$ 379,305	\$ 108,950	\$ 312,690	\$ 37,500	\$ 250,000
Total Loss	\$ 903,155	\$ 414,169	\$ 1,158,882	\$ 95,800	\$ 1,000,000
Average Loss	\$ 15,307	\$ 18,825	\$ 16,095	\$ 5,987	\$ 15,000

<u>Workload</u>					
Inspections	1,835	-	1,860	-	1,880
School Safety Programs	182	-	183	-	185
Training Hours	8,282		9,566		10,000
Investigations/Formal	141/15		138/10		125/10

<u>Efficiency</u>					
EMS Average Response Time (Seconds) 240	-	-	-	-	90%
Fire Average Response Time (Seconds) 300	-	-	-	-	90%

<u>Effectiveness</u>					
Resident Satisfaction Rating	-	-	98%	-	85%
ISO Rating	2	2	2	2	2

Michael T. Roman

FIRE CHIEF

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Report of Officer, submitting the Fire Department Quarterly Report for the period commencing July 1, 2017 and ending September 30, 2017.

REPORT PREPARED BY: Michael T. Romas, Fire Chief

REPORT DATE: October 11, 2017

MEETING DATE: October 25, 2017

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: Sec. 50-564

BACKGROUND / ANALYSIS:

The Quarterly Report of Benchmarks for the Fire Department for the Period commencing October 1, 2017 and ending September 30, 2017 is presented for information and discussion as required by section 50-564 of the Municipal code.

STAFF COMMENTS:

Highlights of the 2017 third quarter report are as follows:

- 27% decrease in fire loss incidents
 - 22 to 16
- 77% decrease in total fire loss dollars
 - \$414,169 to \$95,800
- 27% decrease in Out of City Calls
 - 22 to 16

ACTION REQUESTED:

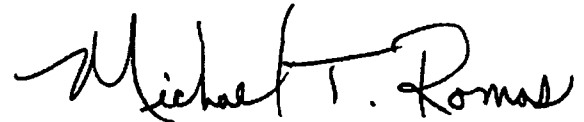
Motion to recommend to Council to Approve the Report of Officer No. -17-18.

ATTACHMENTS: R.O. No. -17-18

R.O. No. - 17 - 18 By FIRE CHIEF. October 11, 2017.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing July 1, 2017 and ending September 30, 2017.

<u>Incident Types</u>	<u>2015 Actual</u>	<u>3rd Quarter 6/30/16</u>	<u>2016 Actual</u>	<u>3rd Quarter 6/30/17</u>	<u>2017 Goals</u>
Fires	141	39	138	29	125
Rescue & Emergency Medical Service	3,902	1,046	3,931	1,003	3,900
Non Fires	991	242	938	296	910
TOTAL	5,034	1,327	5,007	1,328	5,000
<u>Station Incident Count Per Station</u>					
Station 1	1,542	429	1,507	408	1,500
Station 2	915	260	965	266	950
Station 3	1,205	286	1,212	335	1,200
Station 4	813	200	785	209	750
Station 5	532	142	509	101	500
Out of City	27	10	29	9	20
<u>Fire Loss</u>					
Number of Incidents	59	22	72	16	20
Total Property Loss	\$ 523,850	\$ 305,219	\$ 846,192	\$ 58,300	\$ 750,000
Total Content Loss	\$ 379,305	\$ 108,950	\$ 312,690	\$ 37,500	\$ 250,000
Total Loss	\$ 903,155	\$ 414,169	\$ 1,158,882	\$ 95,800	\$ 1,000,000
Average Loss	\$ 15,307	\$ 18,825	\$ 16,095	\$ 5,987	\$ 15,000
<u>Workload</u>					
Inspections	1,835	-	1,860	-	1,880
School Safety Programs	182	-	183	-	185
Training Hours	8,282		9,566		10,000
Investigations/Formal	141/15		138/10		125/10
<u>Efficiency</u>					
EMS Average Response Time (Seconds) 240	-	-	-	-	90%
Fire Average Response Time (Seconds) 300	-	-	-	-	90%
<u>Effectiveness</u>					
Resident Satisfaction Rating	-	-	98%	-	85%
ISO Rating	2	2	2	2	2



FIRE CHIEF

II

R. O. No. - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Tom Wegner, Sheboygan County Board Chairman, requesting the Public Works Committee and the entire Common Council support our City and County staff's request for a Temporary Limited Easement so that the trail can traverse through the City Park known as Camelot Dog Run Park.

Public Works

City Clerk



SHEBOYGAN COUNTY

Thomas G. Wegner
County Board Chairman

October 12, 2017

Sheboygan City Hall
828 Center Ave
Sheboygan WI 53081

Dear Honorable Mayor Vandersteen and Common Council,

In 1991, the Sheboygan Urbanized Area Bike/Ped Plan stated, *"We should utilize environmental corridors and linear greenways whenever possible for bicycle facilities...."* *"plan off-street facilities along rivers and creeks in environmental corridors...."* *"take advantage of existing municipal parklands to develop bicycle facilities along river corridors and linear greenway...."* Fast forward fifteen years, and our community, with the key assistance of the Non-motorized Transportation Pilot Program, is making projects like envisioned in the plan become a reality.

City and County staff have been working in collaboration for the past four years on the Southside Utility Corridor multi-use pathway project. After hundreds of meetings gathering information and public input, this project was approved in 2011 by the Citizens Advisory and Technical Committee and County Board committees tasked with overseeing the Non-motorized grant.

The City of Sheboygan utility corridor project was also approved in the following plans: Sheboygan County Pedestrian and Bicycle Plan 2007 and 2014 update, the 2011 City of Sheboygan Comprehensive Plan, the 2013 Sheboygan Area Metropolitan Planning Organization (MPO) Transportation Improvement Plan (TIP), the 2015 County Park & Open Space Plan, the 2015 MPO TIP, and the 2016 City of Sheboygan Park & Open Space Plan. The City of Sheboygan also passed a Sustainability Plan in 2015 that calls for increasing transportation options and bicycle and pedestrian connectivity. More recently, the 2017 Sheboygan Business Center Expansion Master Plan shows and discusses further bicycle and pedestrian connections close to the very area in question. However, it should be noted that our staff did not start moving forward on this project without first obtaining a City of Sheboygan Common Council Resolution (Resolution 37-13-14) that was passed to "move this project forward." This resolution passed unanimously.

With all of these approvals, staff began to work in earnest on the project in 2015. Representatives from the County, City, Town of Wilson and two willing corporate partners, Alliant Energy and American Transmission Company, worked to layout a trail system in the corridor that met all the various environmental constraints and setback requirements. Staff also held two public input meetings (one in 2016 and one early this year) as well as numerous in-person meetings in the

neighborhood to listen to the concerns of the neighbors. Many changes were made based on that neighbor input and an additional \$210,000 was allocated for this purpose. The project is now ready to bid out for construction. Total design and planning costs of nearly \$375,000 have been spent to date.

It has come to my attention that in this late hour there is an effort by an alderman who lives in this area, along with some of the neighbors, to now prevent the construction of a portion of the trail that runs from 18th Street to nearly 12th Street. As I understand it, this group is not trying to block the entire trail, but only the aforementioned segment, even though the concerns they brought up have been addressed. This tells me they are not anti-trail, but that they are anti-trail "in my back yard."

This is a good project for the entire community. It will make our community more livable, it will help us attract and retain employees for our workforce, and projects like this generally increase property values in the vicinity of where they are located. Study after study shows increasingly more people want walking and bike paths in their communities.

I respectfully ask the Public Works Committee and the entire Common Council to support our City and County staff's request for a Temporary Limited Easement so that the trail can traverse through the City Park known as Camelot Dog Run Park.

However, if the easement is denied and the aforementioned segment cannot go forward, on behalf of all taxpayers, I formally request the City of Sheboygan refund Sheboygan County \$212,000 so that those dollars can be put to good use as intended. This figure represents the estimated cost provided by the project engineer to design the segment in question.

Finally, attached for your interest and review is a summary of all the steps that have been completed. I hope we can continue to work together to see this project through to completion.

Sincerely,



Tom Wegner, Sheboygan County Board Chairman

Cc: Sheboygan County Board

Adam Payne, County Administrator
Aaron Brault, County Planning & Conservation Director
Darrell Hofland, City Administrator
David Biebel, Public Works Director
Chad Pelishek, City Planning and Development Director
Joe Kerlin, Superintendent of Parks & Forestry
Ryan Sazama, City Engineer
Kevin Jump, City Civil Engineer
Steve Sokolowski, Manager of Planning & Zoning

Project Timeline

1991 – Sheboygan Urbanized Area Bike/Ped Plan – “...utilize environmental corridors and linear greenways whenever possible for bicycle facilities...,” “plan off-street facilities along rivers and creeks in environmental corridors...,” “take advantage of existing municipal parklands to develop bicycle facilities along river corridors and linear greenways...”

2005-2006 – Sheboygan County receives federal funding to promote cycling.

2007 – County Ped & Bike Comprehensive Plan Adopted – *East/West Bike/Ped Connection on southside brought up as a priority. Utility Corridor specifically mentioned as an option. Eleven public input meetings held to gather input on the plan. Over 1,200 hours of volunteer time from members of the Citizen’s Advisory Committee (CATC), the committee chosen to oversee the grant, logged at time of plan adoption. CATC made up of 30 individuals from throughout the community from all walks of life. Approximately one hundred or more public meetings held to discuss projects between plan adoption and 2011-2012.*

2009 – Sheboygan River Basin Partnership holds a neighborhood meeting at Jackson School to discuss plans to restore the corridor. A trail in the corridor is included in the plan.

2011 – CATC, a CATC Subcommittee, and the joint Planning, Resources, Agriculture & Extension & Transportation Committee of the County Board approve a list of projects to move forward on provided funding is available. Southside Utility Corridor trail listed as a project.

2011 – City approves its Comprehensive Plan and states, “Continue to implement regional bike and pedestrian plans and address gaps in the existing networks. Provide routes and facilities for functional, day-to-day travel as well as for recreation,” Coordinate with the County on implementing Nonmotorized Pilot Program projects, AND STATES, “Add a bike/pedestrian path in the Alliant Energy utility corridor on the south side of the City.” Plan Approved Unanimously at Common Council.

2012 – Discussions begin between County and City staff on moving forward with project. Discussions with Alliant Energy & ATC also begin to see what’s feasible.

2012-2014 – Alliant completes feasibility study of natural gas pipeline.

2013 – City Public Works Committee introduces a resolution supporting the project and to move it forward. Common Council approves the resolution unanimously.

2013 – RFP for design services sent out. City and County staff choose Strand Associates.

2013 – Sheboygan Metropolitan Planning Area Transportation Improvement Program Plan (TIP) Approved. Utility Corridor trail project listed for funding. MPO Committee is made up of reps from City, County, T. Wilson, T. Sheboygan, Falls, H Grove, Kohler.

2014 – County begins update of its Bike/Ped Plan. Solicits information from all municipalities and holds a number of open houses in addition to an online survey.

2015 – Alliant notifies County natural gas pipeline will not be installed.

2015 – County commences design contract.

2015 – County and City begin design process with chosen engineer.

2015 – City adopts a Sustainability Plan that calls for increased transportation options and further bike/ped connectivity.

2015 – County adopts its updated Park & Open Space Plan. Utility Corridor trail identified as a planned facility.

2015 - Sheboygan Metropolitan Planning Area Transportation Improvement Program Plan (TIP) Approved. Utility Corridor trail project listed for funding.

Spring 2016 – City adopts its updated Park & Open Space Plan. *Utility Corridor specifically identified in the plan and mentions likely construction in 2018. Plan Approved Unanimously by Public Works Committee and Common Council.*

Summer 2016 – County, City, and Strand Engineering staff hold a public input meeting to gather feedback from adjacent neighbors on 30% Design Plans.

2016-2017 – County, City, and Engineering staff work on design updates based on feedback from 30% meeting as well as other controlling factors (i.e. floodplain, wetland, budget, etc.).

2017 – 60% Design meeting held. Adjacent neighbors invited.

2017 – 90% plans submitted to WisDOT for final approvals.

2017 – Town of Wilson provides an easement for trail to run on their old dump road.

2017 – Alliant Energy offers parcels to County for \$1 so trail can be built.

II

R. O. No. - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting a communication from Dane Schaefer proposing that the Armory property be turned into Armory Park, a green space that will utilize some of the building's façade as an architectural feature and provide paved public parking.

Public Works

City Clerk

An Open Letter To Mayor Vandersteen and The City Of Sheboygan Common Council

10/10/2017

Dear Mayor Vandersteen and members of The City of Sheboygan Common Council,

The Armory may feel like a tired subject, but I believe it is due for some fresh thinking. We must take an extremely careful approach when making a permanent decision, such as razing the structure and selling the property to private parties. I understand that the building is beyond repair, short of a financial miracle. I know many before me have tried to "save" the Armory, however I don't believe anyone has presented a financially viable project, or use case. To my knowledge, there also isn't a private entity lined up with a plan and the finances for the site. Please don't let the fact that we have yet to find a great solution blind you from seeing that one may exist. Razing the building and hoping that a private company steps in only guarantees that the Armory will be gone forever. I have come up with a plan that can greatly benefit our community, add another beautiful and useful feature to our waterfront and will not have costs exorbitantly higher than what it will cost for us to raze the building and clear the land. With this plan, The City of Sheboygan will still be able to attract potential developers to ideal sites to develop condo properties and fulfill the area's housing needs. Additionally, you, our elected officials, will earn a great deal of political capital with your constituents.

My proposal is to turn the lot into Armory Park, a green space that will utilize some of the building's facade as an architectural feature and provide paved public parking. Great examples of similar projects would be The Savannah Children's Museum and what the John Michael Kohler Art Center did with the former MEAD Public Library building. The site of the Armory is probably one of Sheboygan's most beautiful lots and has been a great gathering place for many years in our community's history. The building itself is a historical piece of Works Progress Administration architecture and a Sheboygan landmark. Through this plan we can maintain some semblance of that architecture, history, and community spirit while being sensitive to the fact that there is not a viable use case for the building and repair costs would be unreasonable. This would retain the space as a public gathering place and alleviate some of the parking issues along Broughton Drive, especially during events and holidays. The Armory Park would be an excellent place for our amazing farmer's market with more convenient parking and safer walking for pedestrians. I have received input from some food truck owners that think Armory Park would be a perfect place for them to host events and they would be open to paying the city to reserve spots. There is great potential for the space depending on what would best suit the community and as budget dictates. You could have an outdoor ice rink in winters, an outdoor basketball court, a seasonal beer garden, a performance stage, or pickle-ball courts, and it could be made available for rental by food trucks and event use. I think that this offers a solution that the preservationists can live with, many in the general public will love, and adds one more feature to the heart of Sheboygan for tourists to appreciate.

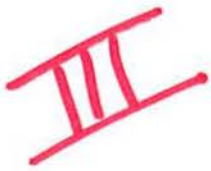
The plan to clear and sell the land to be developed is a hasty attempt to close the books on what has become a sore spot in the city, when a great deal of the costs associated with the Armory's repair will be lead and asbestos abatement which will be necessary whether we clear the land, refurbish the building, or follow my proposal. A recent report completed for the Sheboygan County Economic Development Corporation indicated that there are enough available properties to satisfy the need for more condo developments without using the Armory site. In the report done by Tracy Cross & Associates, they conclude that there is limited need for housing developments and only "adequate potential to introduce up to two developments (of a modest scale) at any given time over the next several years if positioned properly relative to product forms, unit offerings, price and location." The same report listed eight sites in total that the city could try to have developed. They listed three, one of which was the Armory site, that "represent ideal candidates for the introduction of the two suggested product forms near term." There are 7 potential sites, two of which are considered ideal, to fulfill Sheboygan's "need" for further condo developments, that are not the site of the Armory. The city can sell two sites, which are already clear lots, that have no strong community attachment, or historical relevance, for development and generate the same amount of income from property taxes. This will fulfill the limited condo needs of the city, it will increase our income as much as possible without over saturating the housing market, and it would salvage a piece of property that has a lot of history in the community.

What I am proposing is not a matter of politics, but rather a practical solution that makes the most sense for our community. If I have properly shared the facts and my vision with you, I believe it will be an easy decision to champion this proposal. This type of project is something the community, your constituents, will recognize and appreciate. Saving this property and making an amazing green space is both fantastic for your reputation in future elections and legacy building. If we are able to see this plan to fruition it is unlikely the remaining facade and park would be removed for many years and it will be enjoyed by your friends, neighbors, and relatives for generations, because of you. If, on the other hand, we spend a great amount of money to clear the property and then sell the land, probably at a loss, to a private entity, I can assure you the likelihood of this amazing property being enjoyed by our community in any of our lifetimes is infinitesimal. Furthermore, we would still have undeveloped land elsewhere, without the same significance to the community, but the demand for such developments would be exhausted. With all of this considered I can not see why we wouldn't want this unique feature for our waterfront.

I plan to speak at the Sheboygan Historical Preservation Commission's public forum at the Stefanie H Weill Center on Oct 12th to share my plan, but I wanted to reach out to you in hopes that you might share in my vision and help me create this beautiful green space for our great city. Thank you very much for your time and consideration.

Sincerely,

Dane Schaefer



Res. No. _____ - 17 - 18. By Alderperson Wolf. October 16, 2017.

A RESOLUTION authorizing the filing of an application with the United States of America Department of Transportation and authorizing the executing of the contract pertaining to grants for calendar year 2018, under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

WHEREAS, the Secretary of Transportation is authorized to make grants for a mass transportation program of projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the projects costs in the program; and

WHEREAS, it is required by the United States Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964 that in connection with the filing of an application for assistance under the Federal Transit Act of 1964, as amended, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the United States Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with these projects, and definite procedures shall be established and administered to ensure that disadvantaged businesses shall have the opportunity to participate in construction contracts, supplies, equipment contracts, or consultants and other services.

NOW, THEREFORE, BE IT RESOLVED: That the Director of Parking and Transit is authorized to execute and file an application on behalf of the City of Sheboygan with the United States Department of Transportation to aid in financing of capital and operating assistance projects for calendar year 2018, pursuant to former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit of the City of Sheboygan is authorized to execute the contract pertaining to the City of Sheboygan's application for 2018 operating and capital assistance grants under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute and file with such applications all assurances or any other documents required by the United States Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964 and other legally mandated requirements of the United States Department of Transportation.

Transit Commission

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to furnish such additional information as the United States Department of Transportation may require in connection with the application for the program of projects.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute grant agreements on behalf of the City of Sheboygan with the United States Department of Transportation for aid in the financing of the capital and operating assistance program of projects.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

IX

R. C. No. - 17 - 18 . By FINANCE AND PERSONNEL COMMITTEE.
October 16, 2017.

Your Committee to whom was referred Gen. Ord. No. 18-17-18 by Alderpersons Donohue, Bohren, Wolf, Rindfleisch and Ross amending Section 82-33 of the Sheboygan Municipal Code so as to amend a position in the Human Resources Department Table of Organization; recommends passing the Ordinance.

mg

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~II~~

8.1

Gen. Ord. No. 18 - 17 - 18. By Alderpersons Donohue, Bohren, Wolf, Rindfleisch and Ross. September 18, 2017.

AN ORDINANCE amending Section 82-33 of the Sheboygan Municipal Code so as to amend a position in the Human Resources Department Table of Organization.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 82-33 of the Sheboygan Municipal Code entitled, "List of Classes and Class Specifications," is hereby amended so that Section A.7 of section 82-33 of the supplement to the Code on file in the city clerk's office reads as follows:

Class Title	Class Grade	No. of Employees
A.7 HUMAN RESOURCES DEPARTMENT		
Delete:		
Payroll Coordinator	06	1.0
Add:		
Payroll Administrator	09	1.0

Finances Personnel

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance and attached job descriptions shall be in effect from and after its passage and publication.

James A. Bohrer

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor



Job Description

Job Title: Payroll Administrator **Department:** Human Resources

Date Issue: September 18, 2017 **Reports To:** Human Resources Director

Classification: Exempt **Wage:** Salary Grade 9

Position Summary

This position is responsible for coordinating the payroll function with a high degree of independence and above-average difficulty. This position requires individual judgment, initiative and specialized knowledge in carrying out federal and state regulations and departmental policies and procedures. Provides assistance to the Director of Human Resources and regarding labor relations and other areas such as cost analysis for collective bargaining units, answering related questions and preparing reports. The coordinator will work with multiple departments coordinating and overseeing timekeeping and payroll efforts, auditing entries as needed, and will be responsible for processing weekly or bi-weekly payroll runs. In addition, this position prepares or oversees the preparation of payroll tax submissions and payroll reports.

Essential Duties & Responsibilities

1. Assumes full responsibility for the coordination of the payroll function and the related processing and reporting for approximately 500 employees. Verifies timecards or electronic time entries, payroll adjustments and changes, and proves final payroll computation for employee benefits.
2. Computes income tax withholding, insurance deductions and other payroll deductions, such as wage assignments, federal and state tax levies, child support, union dues, etc.
3. Interprets ordinances, policies and regulations to employees and governmental agencies, adjusts complaints and prepares information involving procedures and regulations. Interprets, analyzes and evaluates labor contracts for management.
4. Provides research data, statistical information and cost analysis necessary to the collective bargaining committee for labor contracts, arbitration and grievances, and to the Director of Human Resources.
5. Assist in the development of payroll and human resources information systems, forms, procedures and methods of recordkeeping.
6. Calculate and implement contractual and governmental changes into PR/HR system.
7. Finalize retirement/severance pay estimates for final processing.
8. Computes and prepares all payroll-related monthly, quarterly and annual reports, such as government, employee reports, car allowance, school liaison officer billing, CDBG billing, transit uniform allowance, 941 form, and W-2's.
9. Assists auditors with payroll information at year-end processing time or as needed.
10. Examine and review unemployment insurance claims and investigate and report issues to the Department of Workforce Development.
11. Interprets ordinances, policies and regulations to employees and governmental agencies, adjusts complaints and prepares information involving procedures and regulations.
12. Provides compensation information with respect to workman's compensation needs.
13. Ensures compliance with State & Federal laws regarding payroll, FSLA, etc.
14. Ensures compliance with government regulations for confidentiality and recordkeeping (HIPPA).
15. Attends, testifies and presents information at unemployment compensation hearings.
16. Performs related work as assigned.

Qualification Requirements

Considerable knowledge of accounting principles, payroll regulations and specialized knowledge of State and Federal laws relating to payroll administration. Proficiency in Microsoft Word, Excel and Payroll/HRIS systems. To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required.

1. Working knowledge of the principles and techniques of payroll administration and employee benefit plans.
2. Ability to learn and keep abreast of laws, ordinances and regulations affecting payroll and human resource benefit plans.
3. Ability to research, gather and analyze information and prepare complete and accurate reports.
4. Proven organizational and problem-solving skills.
5. Proficient in Microsoft Office and other computer tools as required.
6. Ability to maintain confidentiality in all aspects of the position.
7. Ability to exercise good judgment, courtesy, and tact in receiving office callers. Ability to establish and maintain effective working and public relationships.

Education / Experience / Certifications / License Requirements

1. Minimum education: High school diploma or GED certificate recognized by the Wisconsin Department of Public Instruction.
2. An Associate's degree in accounting, finance, business or related finance degree from an accredited college or university is required.
3. A Bachelor's degree in accounting, finance or business or related field with finance studies is preferred.
4. Five years of progressively responsible experience in maintaining financial accounts and records, preferably in a government setting.

Pre-employment Requirement

Job offers for this position are contingent on the individual passing a pre-employment drug screen.

Knowledge, Skills & Abilities Required

1. **Mathematics:** Ability to calculate figures and amounts, to apply concepts such as fractions, percentages, ratios, proportions and perform analytical procedures.
2. **Reasoning:** Ability to exercise good judgment, investigate, define problems and offer solutions, research and collect data, analyze information and establish facts and draw valid conclusions.
3. **Technology:** Ability to create documents in MS Word and spreadsheets in MS Excel, ability to use and maintain e-mail and calendars, ability to develop and maintain customized reports in MUNIS PR/HR system.
4. **Language Skills:** Ability to read, analyze and interpret government regulations, technical procedures, and general government periodicals. Ability to write documents, correspondence and procedure manuals. Ability to effectively present information and respond to questions from employees and the general public.
5. **Other:** Ability to take initiative, interpret and apply policies and procedures, be organized, be detail-oriented, ability to prioritize, meet timelines, set goals, implement changes, handle sensitive and confidential situations/information in a positive and proactive manner, work in a fast-paced environment, ask questions, give feedback and work independently, as well as within a team structured environment. Ability to interpret extensive variety of contractual language.

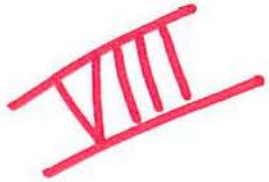
Work Environment/Essential Functions

The work environment of this position are representative of an office employee. The primary essential functions are:

1. Regularly required to talk, hear, see and sit.
2. Occasionally required to stand and walk, and lift and/or move up to 10 pounds.

The City of Sheboygan, Wisconsin is an Equal Opportunity Employer

In compliance with the Americans with Disabilities Act, the City of Sheboygan will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.



R. C. No. - 17 - 18 . By FINANCE AND PERSONNEL COMMITTEE.
October 16, 2017.

Your Committee to whom was referred Res. No. 79-17-18 by Alderpersons Donohue and Bohren authorizing establishing an appropriation in the 2017 Budget for grant funds received in the Fire Department; recommends passing the Resolution.

rig

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.3

Res. No. 79 - 17 - 18. By Alderpersons Donohue and Bohren.
October 2, 2017

A RESOLUTION to authorize establishing an appropriation in the 2017 Budget for grant funds received in the Fire Department.

Establish estimated revenue and appropriation for an assistance grant received from FEMA for the Fire Department.

<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
General Fund Fire Department Federal grant 10122100-431246	General Fund Fire Department Contracted Services 10122100-521900	\$12,273

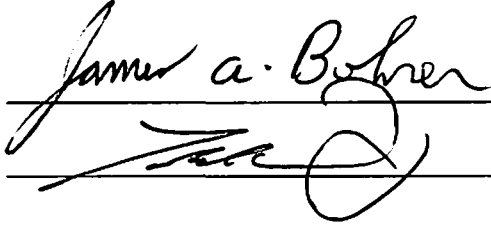
Establish estimated revenue and appropriation for grant received from the Greater Milwaukee Foundation for Adopt-A-Beach and Adopt-A-Habitat programs.

<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
Capital Project Fund City Development Contribution 40061100-467101	Capital Project Fund City Development Contracted Services 40061100-521900	\$17,500

*Finance +
Personnel*

Establish estimated revenue and appropriation for contribution from Wal-Mart for Fire Department equipment.

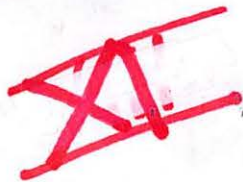
<u>FROM</u>	<u>TO</u>	<u>TOTAL</u>
General Fund Fire Department Contribution 10122100-467101	General Fund Fire Department Safety Equipment 10122100-530256	\$2,400



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor



7.3
9.2

R. C. No. 153 - 17 - 18. BY COMMITTEE OF THE WHOLE. October 16, 2017.

Your Committee to whom was referred R. C. No. 129-17-18 by Finance and Personnel Committee and Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following caveats:

GENERAL FUND

General Fund Revenue:

Increase Property tax levy \$2,465,120.

General Fund Expenditures:

City Clerk

Increase Salary and benefits \$13,842.

Elections

Increase Full time salaries-overtime \$3,000; decrease Temporary salaries \$13,842, and decrease Interdepartmental salaries - regular \$3,000.

Fire Department

Increase Contracted services \$53,991.

Unclassified

Decrease Reserve for contingency \$53,991.

SPECIAL REVENUE FUNDS

Cable TV Fund

Increase Contracted services \$26,096.

*Lies over
accept + adopt.
Donohue/Bohren*

CAPITAL PROJECT FUNDS

Capital Project Fund

Decrease Property tax levy \$2,465,120.

Industrial Park Fund

Increase Land improvements \$225,000 and decrease Interfund transfer - TID 18 Capital Fund \$245,763.

TID 18 Capital Project Fund

Decrease Interfund transfer - Industrial Park Fund \$245,763, and increase General Obligation Notes \$245,000.

James A. Bohrer

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

[Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. (As amended) By Alderperson Donohue.
November 6, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.

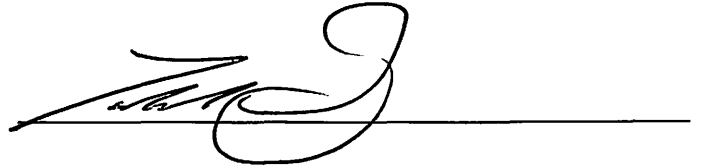
NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.

*Donohue/Bokun
Res, as amended, passed
Ayes: 12 Nays: 3
(Please see attached
amendments)*



as amended

I HEREBY CERTIFY that the foregoing Resolution[^] was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the 6th day of November, 2017.

Dated November 9, 2017. Lusan Richards, City Clerk

Approved November 9, 2017. Michael Deusterer Mayor

Published November 11, 2017.

Certified November 10, 2017 to Fin. Dir.; CA.; All Department Heads; Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS							
	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Adopted
Revenue							
Taxes	\$16,444,228	\$3,927,829	\$6,777,547	\$1,728,257	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	8,116	17,715,677
Intergovernmental Charges for Services	227,000	0	0	0	0	2,717,272	2,944,272
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	0	1,171,000
Miscellaneous Revenue	393,615	347,069	549,593	18,688,763	7,864	970,291	20,957,195
Interfund Transfers	2,895,454	0	1,291,913	2,843,692	0	947,791	7,978,850
Total Revenue	\$36,966,127	\$9,469,145	\$8,672,692	\$24,935,353	\$17,264	\$32,714,624	\$112,775,205
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,792,897	778,295	0	2,117,711	0	0	23,688,903
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,156,535	0	6,092,670	0	0	12,815,429
Conservation and Development	333,009	906,108	298,941	6,618,529	0	0	8,156,587
Transfers and other expenses	1,367,278	2,264,764	8,297,181	3,372,887	1,250	4,743,669	20,047,029
Total Expenditures	\$37,649,174	\$9,515,630	\$8,597,472	\$29,796,297	\$2,000	\$36,183,596	\$121,744,169
Excess of revenues over (under) expenditures	-\$683,047	-\$46,485	\$75,220	-\$4,860,944	\$15,264	-\$3,468,972	-\$8,968,964
Fund Balance, January 1	\$22,158,205	\$1,569,524	\$7,859,008	\$8,025,665	\$2,194,577	\$0	\$41,806,979
Fund Balance, December 31	\$21,475,158	\$1,523,039	\$7,934,228	\$3,164,721	\$2,209,841	\$0	\$36,306,987
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,413,103	\$81,413,103
Net Property Tax Required	\$16,240,705	\$2,445,829	\$3,196,889	\$929,507	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Adopted</u>
Revenue					
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	16,444,228
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	36,966,127
Expenditures					
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	20,792,897
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009
Transfers and other expenses	495,614	598,121	697,583	554,267	1,367,278
Total Expenditures	34,793,246	37,068,849	36,578,423	36,256,146	37,649,174
Excess of revenues over (under) expenditures	2,556,886	-1,034,489	-598,563	-368,891	-683,047
Fund Balance, Beginning of Year	21,004,699	23,561,585	22,527,096	22,527,096	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	21,928,533	22,158,205	21,475,158
*Ending Fund Balance consists of:					
Uncommitted	17,810,211	20,678,882	20,104,379	20,500,173	20,009,306
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852
	23,561,585	22,527,096	21,928,533	22,158,205	21,475,158

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Adopted</u>
Revenue					
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145
Expenditures					
General Government	524,043	460,646	549,043	523,874	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904
Health and Human Services	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,156,535
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,515,630
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-46,485
Fund Balance, Beginning of Year	3,378,441	3,458,708	2,598,112	2,598,112	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	1,753,513	1,569,524	1,523,039

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Adopted</u>
Revenue					
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547
Licenses and Permits	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639
Intergovernmental Charges for Services	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	549,593
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,672,692
Expenditures					
General Government	103,259	420,938	47,699	42,924	1,350
Public Safety	0	0	0	0	0
Public Works	0	0	0	0	0
Health and Human Services	0	0	0	0	0
Parks and Recreation	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,110,836	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,440,493	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,067,643	75,220
Fund Balance, Beginning of Year	7,033,064	10,364,975	9,926,651	9,926,651	7,859,008
Fund Balance, Ending Year*	10,364,975	9,926,651	11,685,142	7,859,008	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Adopted</u>
Revenue					
Taxes	0	1,746,546	1,733,457	1,733,457	1,728,257
Licenses and Permits	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0
Charges for Services	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0
Miscellaneous Revenue	3,892,026	7,679,041	14,785,375	5,739,645	18,688,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	2,843,692
Total Revenue	4,466,886	10,951,711	19,783,254	12,569,427	24,935,353
Expenditures					
General Government	11,010	32,333	4,083,750	12,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500
Health and Human Services	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,618,529
Transfers and other expenses	1,246,229	1,151,182	1,218,289	1,396,289	3,372,887
Total Expenditures	3,037,415	7,920,110	19,585,909	11,293,330	29,796,297
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,276,097	-4,860,944
Fund Balance, Beginning of Year	2,288,496	3,717,967	6,749,568	6,749,568	8,025,665
Fund Balance, Ending Year*	3,717,967	6,749,568	6,946,913	8,025,665	3,164,721

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Adopted</u>
Revenue					
Taxes	0	0	0	0	0
Licenses and Permits	0	0	0	0	0
Intergovernmental	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864
Interfund Transfers	153,505	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264
Expenditures					
General Government	0	0	0	0	0
Public Safety	0	0	0	0	0
Public Works	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750
Parks and Recreation	10,297	0	0	0	0
Conservation and Development	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,175,632	2,175,632	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,193,827	2,194,577	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Adopted</u>
Revenue					
Taxes	511,550	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,717,272
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	0
Miscellaneous Revenue	1,690,663	1,439,079	842,407	928,905	970,291
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791
Total Revenue	<u>32,552,660</u>	<u>31,560,372</u>	<u>32,617,434</u>	<u>30,802,178</u>	<u>32,714,624</u>
Expenditures					
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389
Public Safety	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538
Health and Human Services	0	0	0	0	0
Parks and Recreation	0	0	0	0	0
Conservation and Development	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,743,669
Total Expenditures	<u>30,245,042</u>	<u>29,500,556</u>	<u>33,233,369</u>	<u>31,927,307</u>	<u>36,183,596</u>
Excess of revenues over (under) expenditures	<u>2,307,618</u>	<u>2,059,816</u>	<u>-615,935</u>	<u>-1,125,129</u>	<u>-3,468,972</u>
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,203	83,987,522	84,882,075	81,413,103

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.

NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

Finance / Personnel,
Public Safety,
Public Works &
Law & Licensing

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~VII~~

7.11

R. C. No. 129 - 17 - 18. BY FINANCE AND PERSONNEL COMMITTEE.
September 18, 2017.

Your Committee to whom was referred Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following caveats:

GENERAL FUND

General Fund Revenue:

Increase Property tax levy \$2,465,120.

General Fund Expenditures:

City Clerk

Increase Salary and benefits \$13,842.

Elections

Increase Full time salaries-overtime \$3,000; decrease Temporary salaries \$13,842, and decrease Interdepartmental salaries - regular \$3,000.

SPECIAL REVENUE FUNDS

Cable TV Fund

Increase Contractual services \$26,096.

*CSO
approve w/
caveats.*

CAPITAL PROJECT FUNDS

Capital Project Fund
Decrease Property tax levy \$2,465,120.

Industrial Park Fund
Increase Land improvements \$225,000 and decrease Interfund transfer - TID 18 Capital Fund \$245,763.

TID 18 Capital Project Fund
Decrease Interfund transfer - Industrial Park Fund \$245,763, and increase General Obligation Notes \$245,000.

James A. Bohren

John B. [Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

VII

7.13

R. C. No. 3 - 17 - 18. By PUBLIC SAFETY COMMITTEE. September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution with the following amendment:

Addition of 3 Firefighters and 1 Battalion Chief

*Good
accept & file*

 _____

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance / Personnel,
Public Safety, approve
Public Works & Licensing as amended
+3 fire fights
+1 Battalion Chief*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	Actual	Actual	Amended	Estimated	Requested	Executive
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

~~III~~

7.5

R. C. No. 150 - 17 - 18. By COMMITTEE OF THE WHOLE. October 16, 2017.

Your Committee to whom was referred R. C. No. 130-17-18 by Law and Licensing Committee and a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends to accept and file.

Lies over

James A. Bohre
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Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

~~VII~~

7.12

R. C. No. 130-17-18. By LAW AND LICENSING COMMITTEE.
September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution.

*Cops
accept and file*

Juan G. Hysckel

Scott Lumbale

Dawn Marie Cresto

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance / Personnel,
Public Safety,
Public Works &
Law & Licensing*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111

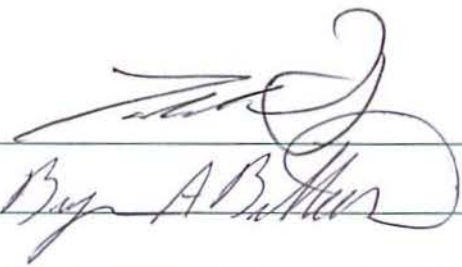
VII

7.14

R. C. No. 132 17 - 18. By PUBLIC WORKS COMMITTEE. September 18, 2017.

Your Committee to whom was referred a copy of Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year; recommends passing the Resolution.

*Cost
accept + file*



Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

III

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance / Personnel,
Public Safety,
Public Works & Approve
Law & Licensing*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of

_____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

2018 BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
Revenue							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
Total Revenue	\$34,501,007	\$9,469,145	\$8,670,598	\$27,401,236	\$17,264	\$32,696,754	\$112,756,004
Expenditures							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
Total Expenditures	\$37,001,007	\$9,489,534	\$8,597,472	\$29,817,080	\$2,000	\$36,164,718	\$121,071,811
Excess of revenues over (under) expenditures	-\$2,500,000	-\$20,389	\$73,126	-\$2,415,844	\$15,264	-\$3,467,964	-\$8,315,807
Fund Balance, January 1	\$22,039,439	\$1,569,524	\$7,861,102	\$8,100,665	\$2,194,577	\$0	\$41,765,307
Fund Balance, December 31	\$19,539,439	\$1,549,135	\$7,934,228	\$5,684,821	\$2,209,841	\$0	\$36,917,464
Net Position, January 1	\$0	\$0	\$0	\$0	\$0	\$84,882,075	\$84,882,075
Net Position, December 31	\$0	\$0	\$0	\$0	\$0	\$81,414,111	\$81,414,111
Net Property Tax Required	\$13,775,585	\$2,445,829	\$3,196,889	\$3,394,627	\$0	\$511,547	\$23,324,477

**GENERAL FUND
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
Total Revenue	37,350,132	36,034,360	35,979,860	35,887,255	34,501,007	34,501,007
Expense						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
Total Expenditures	34,793,246	37,068,849	36,553,873	36,256,146	37,527,797	37,001,007
Excess of revenue over (under) expenditures	2,556,886	-1,034,489	-574,013	-368,891	-3,026,790	-2,500,000
Fund Balance, Beginning Year	21,004,699	23,561,585	21,145,644	22,527,096	22,158,205	22,158,205
Fund Balance, Ending Year*	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205
*Ending Fund Balance consists of:						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	23,561,585	22,527,096	20,571,631	22,158,205	19,131,415	19,658,205

**SPECIAL REVENUE FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Revenue						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
Total Revenue	9,410,302	9,373,486	10,739,634	11,204,721	9,469,145	9,469,145
Expenditures						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
Total Expenditures	9,330,035	10,234,082	11,584,233	12,233,309	9,489,534	9,489,534
Excess of revenues over (under) expenditures	80,267	-860,596	-844,599	-1,028,588	-20,389	-20,389
Fund Balance, Beginning of Year	3,378,441	3,458,708	1,833,600	2,598,112	1,569,524	1,569,524
Fund Balance, Ending Year*	3,458,708	2,598,112	989,001	1,569,524	1,549,135	1,549,135

**DEBT SERVICE FUNDS
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
Revenue						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
Total Revenue	14,984,316	16,266,530	9,527,571	10,372,850	8,670,598	8,670,598
Expenditures						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
Total Expenditures	11,652,405	16,704,854	7,769,080	12,438,399	8,597,472	8,597,472
Excess of revenues over (under) expenditures	3,331,911	-438,324	1,758,491	-2,065,549	73,126	73,126
Fund Balance, Beginning of Year	7,033,064	10,364,975	11,034,278	9,926,651	7,861,102	7,861,102
Fund Balance, Ending Year*	10,364,975	9,926,651	12,792,769	7,861,102	7,934,228	7,934,228

**CAPITAL IMPROVEMENT FUNDS
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
Révenue						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
Total Revenue	4,306,084	10,939,094	19,783,254	12,569,427	27,401,236	27,401,236
Expenditures						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
Total Expenditures	2,876,613	7,907,493	19,585,909	11,218,330	29,817,080	29,817,080
Excess of revenues over (under) expenditures	1,429,471	3,031,601	197,345	1,351,097	-2,415,844	-2,415,844
Fund Balance, Beginning of Year	2,288,496	3,717,967	3,513,680	6,749,568	8,100,665	8,100,665
Fund Balance, Ending Year*	3,717,967	6,749,568	3,711,025	8,100,665	5,684,821	5,684,821

**FIDUCIARY FUNDS
BUDGET SUMMARY**

	<u>2015</u> <u>Actual</u>	<u>2016</u> <u>Actual</u>	<u>2017</u> <u>Amended</u>	<u>2017</u> <u>Estimated</u>	<u>2018</u> <u>Requested</u>	<u>2018</u> <u>Executive</u>
Revenue						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
Total Revenue	169,742	108,381	20,195	20,945	17,264	17,264
Expenditures						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
Total Expenditures	12,363	3,604	2,000	2,000	2,000	2,000
Excess of revenues over (under) expenditures	157,379	104,777	18,195	18,945	15,264	15,264
Fund Balance, Beginning of Year	1,913,476	2,070,855	2,088,800	2,175,632	2,194,577	2,194,577
Fund Balance, Ending Year*	2,070,855	2,175,632	2,106,995	2,194,577	2,209,841	2,209,841

**PROPRIETARY FUNDS
BUDGET SUMMARY**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
	Actual	Actual	Amended	Estimated	Requested	Executive
Revenue						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
Total Revenue	32,552,660	31,560,373	32,617,434	30,802,178	32,670,052	32,696,754
Expenditures						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
Total Expenditures	30,245,042	29,500,556	33,233,369	31,927,307	36,164,718	36,164,718
Excess of revenues over (under) expenditures	2,307,618	2,059,817	-615,935	-1,125,129	-3,494,666	-3,467,964
Fund Balance, Beginning of Year	81,639,769	83,947,387	84,603,457	86,007,204	84,882,075	84,882,075
Fund Balance, Ending Year*	83,947,387	86,007,204	83,987,522	84,882,075	81,387,409	81,414,111



Gen. Ord. No. - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 16, 2017.

AN ORDINANCE amending the City's Future Land Use Map of the Sheboygan Comprehensive Plan to change the Land Use Classification of vacant land between North Taylor Drive and North 34th Street from Institutional and Community Facilities to Community Mixed Use.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Chapter 2 of the Sheboygan Comprehensive Plan establishing future land use classifications is hereby amended by changing the Future Land Use Maps thereof and Use Classifications of the following described lands from Institutional and Community Facilities to Community Mixed Use:

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

City Clerk

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

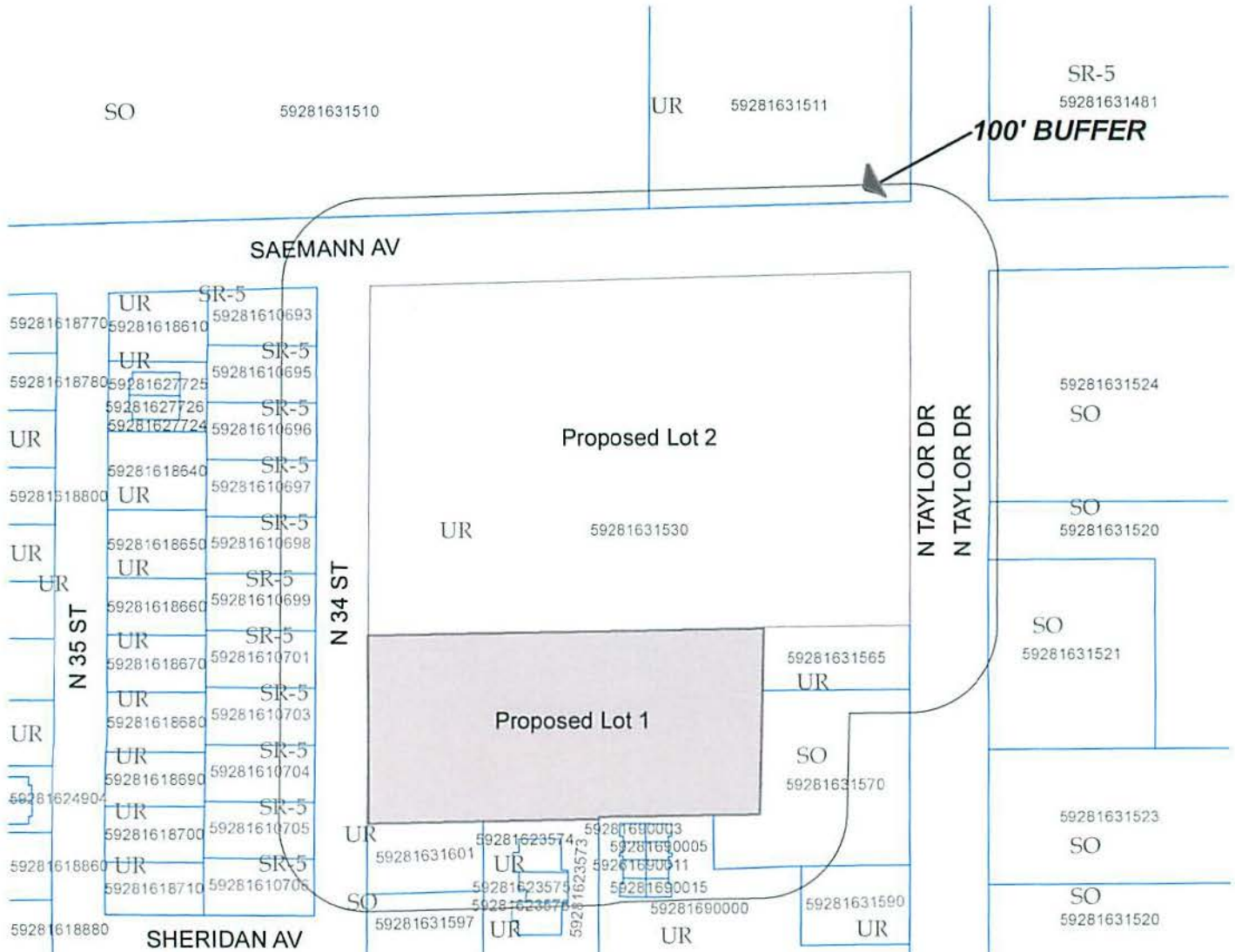
Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROPOSED COMPREHENSIVE PLAN AMENDMENT FROM INSTITUTIONAL AND COMMUNITY FACILITIES TO COMMUNITY MIXED USE SECTION 16, TOWN 15N, RANGE 23E

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.



X

Gen. Ord. No. - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 16, 2017.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of vacant land between North Taylor Drive and North 34th Street from Class UR - Urban Residential to Class SO - Suburban Office.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described vacant land between North Taylor Drive and North 34th Street from Class UR - Urban Residential to Class SO - Suburban Office:

Part of the Southeast Quarter (SE1/4) of the Southwest Quarter (SW1/4) of Section 16, Township 15 North, Range 23 East, City of Sheboygan, Sheboygan County, Wisconsin bounded and described as follows:

Commencing at the South 1/4 corner of said Section 16; thence N 00°-18'-23" E, 861.34 feet along the East line of said Southwest Quarter (SW1/4); thence S 89°-05'-28" W, 43.36 feet to the West right-of-way line of North Taylor Drive; thence S 89°-05'-28" W, 165.07 feet to the POINT OF BEGINNING of this description; thence S 00°-18'-23" W, 208.94 feet; thence S 88°-46'-23" W, 453.43 feet; thence N 00°-29'-52" E., 211.47 feet; thence N 89°-05'-28" E, 452.67 feet to the point of beginning.

City Plan

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

Other Matters

7.1

Res. No. 8 - 17 - 18. By Alderpersons Savaglio and Lewandoske.
October 2, 2017.

A RESOLUTION directing a public hearing to be held in connection with change of the City's Official Zoning Map for property located at 3530 Lower Falls Road.

RESOLVED: That the City Clerk is hereby directed to publish the following notice in the official newspaper in accordance with the provisions of §62.23(7)(d) of the Wisconsin Statutes:

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 6:00 P.M., November 6, 2017, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described property from Class PPUD Pre-Planned Unit Development to Class JMKAC PUD Planned Unit Development Classification:

Property located at 3530 Lower Falls Road more particularly described as:

Lot 1 of Certified Survey Map recorded in Volume 27, Pages 215-219 as Document No. 2024388, recorded on July 26, 2016, being part of Government Lots 2, 3, and 4 located in the Northeast ¼ and the Northwest ¼ of Section 28, Township 15 North, Range 23 East in the City of Sheboygan, Sheboygan County, Wisconsin, bounded and described as follows:

Commencing at the Northwest corner of said Northeast ¼ of Section 28; thence South 00°31'23" West 1648.04 feet to the point of beginning of lands hereinafter described; thence South 78°12'15" East 78.76 feet to a point; thence North 60°31'33" East 230.12 feet to a point; thence North 71°38'48" East 398.30 feet to a point; thence South 40°31'14" East 122.26 feet to a point; thence South 04°55'06" West 558.15 feet to a point; thence South 60°10'53" West 92.48 feet to a point on the North line of Lower Falls Road; thence Northwesterly 74.86 feet along the arc of a curve and said North line whose center lies to the North, whose radius is 2684.57 feet and whose chord bears North 70°55'30" West 74.86 feet to a point; thence North 70°18'42" West along said North line 155.31 feet to a point; thence North 81°37'18" West along said North line 101.98 feet to a point; thence North 70°18'42" West along said North line 510.09 feet to a point; thence Northwesterly 841.61 feet along the arc of a curve and said North line, whose center lies to the

Kus Over

South, whose radius is 3021.17 feet to a point and whose chord bears North $78^{\circ}28'21''$ West 838.89 feet to a point; thence North $32^{\circ}06'07''$ West along said North line 72.93 feet to a point; thence South $06^{\circ}26'18''$ West along said North line 35.00 feet to a point; thence South $49^{\circ}34'48''$ West along said North line 94.70 feet to a point; thence North $87^{\circ}16'42''$ West along said North line 61.80 feet to a point; thence South $83^{\circ}04'25''$ West along said North line 101.44 feet to a point; thence North $87^{\circ}16'45''$ West along said North line 85.24 feet to a point; thence North $02^{\circ}43'10''$ East 167.00 feet to a point; thence North $87^{\circ}19'45''$ West 280.00 feet to a point; thence South $02^{\circ}43'09''$ West 166.75 feet to a point on the North line of Lower Falls Road; thence North $62^{\circ}35'03''$ West along said North line 112.38 feet to a point; thence North $87^{\circ}14'47''$ West along said North line 82.89 feet to a point on the East line of Lot 1 of Certified Survey Map recorded in Volume 15 Page 330 as Document No. 1531364; thence North $02^{\circ}43'15''$ East along said East line 270.00 feet to a point; thence North $57^{\circ}16'46''$ West along said East line 430.73 feet to a point on the South line of the Union Pacific Railroad Right of Way; thence North $60^{\circ}28'58''$ East along said South line 87.49 feet to a point; thence Northeasterly 811.54 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 1925.79 feet and whose chord bears North $73^{\circ}23'20''$ East 805.55 feet to a point; thence Easterly 738.17 feet along the arc of a curve and said South line, whose center lies to the South, whose radius is 2797.18 feet and whose chord bears South $88^{\circ}07'27''$ East 736.03 feet to a point; thence South $22^{\circ}01'50''$ East 327.95 feet to a point; thence South $73^{\circ}16'38''$ East 75.96 feet to a point; thence South $47^{\circ}57'44''$ East 158.04 feet to a point; thence South $84^{\circ}45'14''$ East 122.56 feet to a point; thence South $21^{\circ}27'01''$ East 306.38 feet to a point; thence South $78^{\circ}12'15''$ East 57.72 feet to the point of beginning.

Said described land contains 38.642 Acres (1,683,258 Square Feet).

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.



A handwritten signature in black ink, appearing to be 'M. L. S.', is written above a horizontal line.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Other Matters

10.1

Res. No. - 17 - 18. By Alderperson Sorenson, Bohren, Nelson and Savaglio. October 16, 2017.

A RESOLUTION that the Common Council of the City of Sheboygan urges the UW System Board of Regents and the President of the University System to have the University of Wisconsin Sheboygan be merged and partnered with the University of Wisconsin Milwaukee rather than the University of Wisconsin Green Bay.

WHEREAS, The UW Systems has proposed a merger of the two year colleges with four-year University due to enrollment decline; and

WHEREAS, The University of Wisconsin Sheboygan is a two-year college campus located in the City of Sheboygan which is being proposed to merge with the University of Wisconsin Green Bay; and

WHEREAS, the taxpayers of Wisconsin, citizens, the City of Sheboygan, and student all benefit from high quality education from the UW System; and

WHEREAS, citizens of the City of Sheboygan benefit from the principles of Shared Governance and The Wisconsin Idea; and

WHEREAS, students attending University of Wisconsin Sheboygan value accessible education; and

WHEREAS, The University of Wisconsin Milwaukee is an access campus as well as a Carnegie classified R-1 research institution; and

WHEREAS, University of Wisconsin Sheboygan is logistically closer to the University of Wisconsin Milwaukee than the University of Wisconsin Green Bay; and

WHEREAS, the City of Sheboygan often positions and markets itself as the northern most suburb of Milwaukee; and

WHEREAS, the University of Wisconsin Milwaukee is one of the leading economic drivers in the region, which will also play a large role with the new Foxconn Development; and

WHEREAS, The University of Wisconsin Milwaukee has much to offer to students and citizens of Sheboygan with research from the only School of Fresh Water Sciences in the Hemisphere, the Lubar School of Business, the Zilber School of Public Health, Peck School of the Arts, just to name a few; and

WHEREAS, in 2017 the Princeton Review named UW-Milwaukee one of the best Universities in the Midwest, the Times Higher Education listed UW-Milwaukee among of the best Universities in the world; and

NOW, THEREFORE, BE IT RESOLVED, that the common council of the City of

Finance / Personnel

Sheboygan urges the UW System Board of Regents and the President of the University System to have the University of Wisconsin Sheboygan be merged and partnered with the University of Wisconsin Milwaukee rather than the University of Wisconsin Green Bay.

NOW THEREFORE, BE IT FINALLY RESOLVED, that upon the passage of this resolution that this document be sent on to the members of the UW Board of Regents, The President of the UW Systems, The Chancellors of the Mentioned Campuses, UW Student, Faculty, and Staff Representatives

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

Other Matters

10.2

R. O. No. _____ - 17 - 18. By CITY CLERK. October 16, 2017.

Submitting various license applications for the period ending December 31, 2017, June 30, 2018 and June 30, 2019.

Law & Inc

City Clerk

CHANGE OF AGENT

John M. Money is replacing Kenneth R. Feudner as agent effective immediately for Maple Lanes located at 3107 S. Business Dr.

Amanda J. Ritmiller is replacing Jessica Lee Christel as agent effective immediately for Kwik Trip #361 located at 1618 Calumet Dr.

CLASS "A" BEER LICENSE (June 30, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3287	Sheboygan Minimart LLC	1030 S. 14 th St.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1924	Andrews, Cheyenne	N3024 State Road 32, Oostburg
1905	Bertram, Tim K.	1407 S. 20 th St.
1904	Brown, Brad L.	731 Union Ave.
1920	Buszta, Brian C.	623 E. Burleigh St., Milwaukee
4602	Drews, Richard T.	909 S. 16 th St.
1907	Figueroa, Keegan A.	125 Smith St., Plymouth
1927	Glenboski, Timothy C.	222 Fairview Dr., Plymouth
1903	Jessel, Lisa J.	N1895 Orchard Rd., New Holstein
1922	Kooistra-Floyd, Dante	2309 S. 17 th St.
1897	Kunst, Margaret M.	2329 N. 5 th St.
1910	Rousse, Paul S.	337A W First St., Waldo
1917	Scheibl, Jessica M.	3511 C Eisner Ct.
1900	Schultz, Melissa R.	830 N. Water St., Apt. 324
1923	Strandholm, Daniel	1537 N. 9 th St.
1926	Toeller, Alliaha	424 Jefferson St., Sheb. Falls
1921	Watts, Kennedi K.	1529 N. 35 th St.
1915	Yang, Kenneth F.	1507 New Jersey Ave.

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1895	Avina Reyes, Silvia	1603 N. 20 th St.
1896	Drews, Larry L.	2215 S. 7 th St.
1556	Holtz, Thomas E.	3918 Micshcot Rd., Two Rivers
1898	Owens, Ronald K.	404 N. Highland Ave. #1, Plymouth
1916	Shaw, Dakota A.	1812 N. 11 th St.