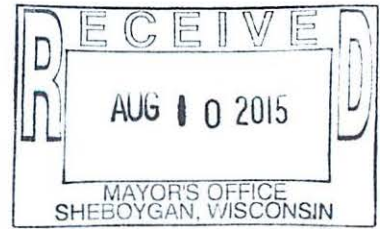


**\*\*\*ATTACHMENTS\*\*\***

Heather Cleveland  
2505 Erie Avenue  
Sheboygan, WI 53081  
heather.a.cleveland@gmail.com



Mayor Vandersteen  
City of Sheboygan  
828 Center Avenue #301  
Sheboygan, WI 53081

August 6, 2015

Re: Sustainable Sheboygan Taskforce

Dear Mayor Vandersteen,

The purpose of this letter is to inform you of my resignation as a member of the Sustainable Sheboygan Taskforce, effective immediately.

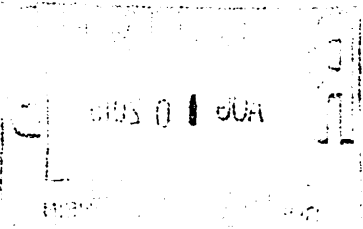
Since rejoining the Sustainable Sheboygan Taskforce last year, my responsibilities at my job, Nourish, have increased significantly upon a promotion, new employees, and a new facility. With that, I need to focus my attention to my role with Nourish, while finding time to spend with my family.

I will also be stepping down from organizing and hosting the Sustainable Sheboygan Spotlight shows.

I wish you and the Sustainable Sheboygan Taskforce the best, and I will continue to work towards a sustainable city despite my absence from the group.

Sincerely,

Heather Cleveland



Heather Cleveland  
2802 Pine Avenue  
Philadelphia, WI 53081  
heather.cleveland@gmail.com

Mayor Vanderstegen  
City of Philadelphia  
1000 Centre Avenue #301  
Philadelphia, WI 53081

August 6, 2015

Re: Philadelphia's Sustainable Future

Dear Mayor Vanderstegen:

The purpose of this letter is to inform you of my reaction as a member of the Sustainable Philadelphia Taskforce, which I have been honored to be a part of.

Since joining the Sustainable Philadelphia Taskforce last year, my responsibilities as a member have increased significantly upon a constant flow of meetings and a new challenge with that I want to focus my attention on how to best address the findings and to speak with my family.

I will also be keeping down from my ongoing and finding the Sustainable Philadelphia Taskforce.

I wish you and the Sustainable Philadelphia Taskforce all the best and I will continue to work towards a sustainable city for all.

Sincerely,

A handwritten signature in black ink, appearing to read 'Heather Cleveland'.

Heather Cleveland

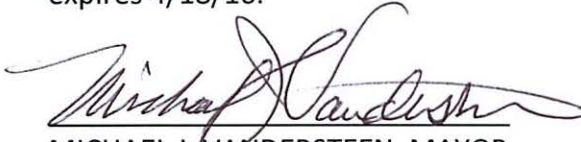


August 17, 2015

HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointment for your consideration:

Roman Draughon to be considered for appointment to the Law and Licensing Committee to fill the unexpired term of David Van Akkeren whose term expires 4/18/16.

  
MICHAEL J. VANDERSTEEN, MAYOR

*I suspend*

*I confirm*

OFFICE OF MAYOR

CITY HALL  
828 CENTER AVE., SUITE 301  
SHEBOYGAN, WI  
53081-4495

920/459-3317  
FAX 920/459-0256



1.5

August 3, 2015

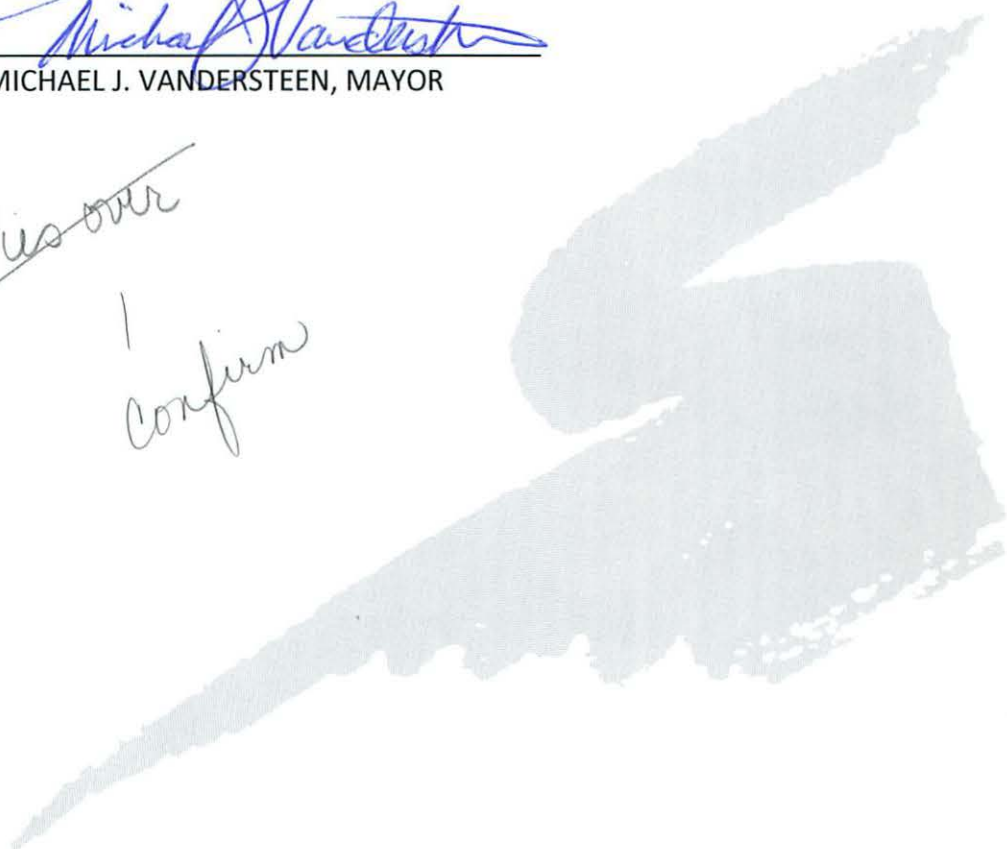
HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointment for your consideration:

Michael Langan to be considered for appointment to the Building Use Committee to fill the unexpired position of Shauna Nischek whose term expires on 4/25/16.

  
MICHAEL J. VANDERSTEEN, MAYOR

*Lis over*  
*confirm*



OFFICE OF MAYOR

CITY HALL  
828 CENTER AVE., SUITE 301  
SHEBOYGAN, WI  
53081-4495

920/459-3317  
FAX 920/459-0256

## **Mike Langan**

**4204 N. 30<sup>th</sup> St., Sheboygan, WI 53083 920-458-6473**

**Managing Director - Commercial Banking at BMO Harris Bank, 2011 – Present (4 years)**

### **Previous Employment**

**M&I Bank, Senior Vice President, 1996 – 2011 (15 years)**

**Northern Trust, Vice President - Commercial Banking, 1982 – 1991 (9 years)**

### **Education**

**DePaul University - MBA in Finance 1986**

**University of Illinois at Urbana-Champaign, B.S., Finance**

### **Skills**

**Commercial Banking**

**Commercial Lending**

**Financial Analysis**

**Banking**

**Strategic Planning**

**Risk Management**

**Mergers & Acquisitions**

**Loans**

**Credit Analysis**

**Cash Management**



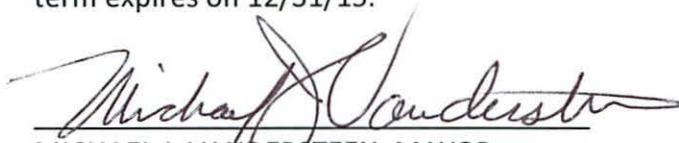
1.5

August 3, 2015

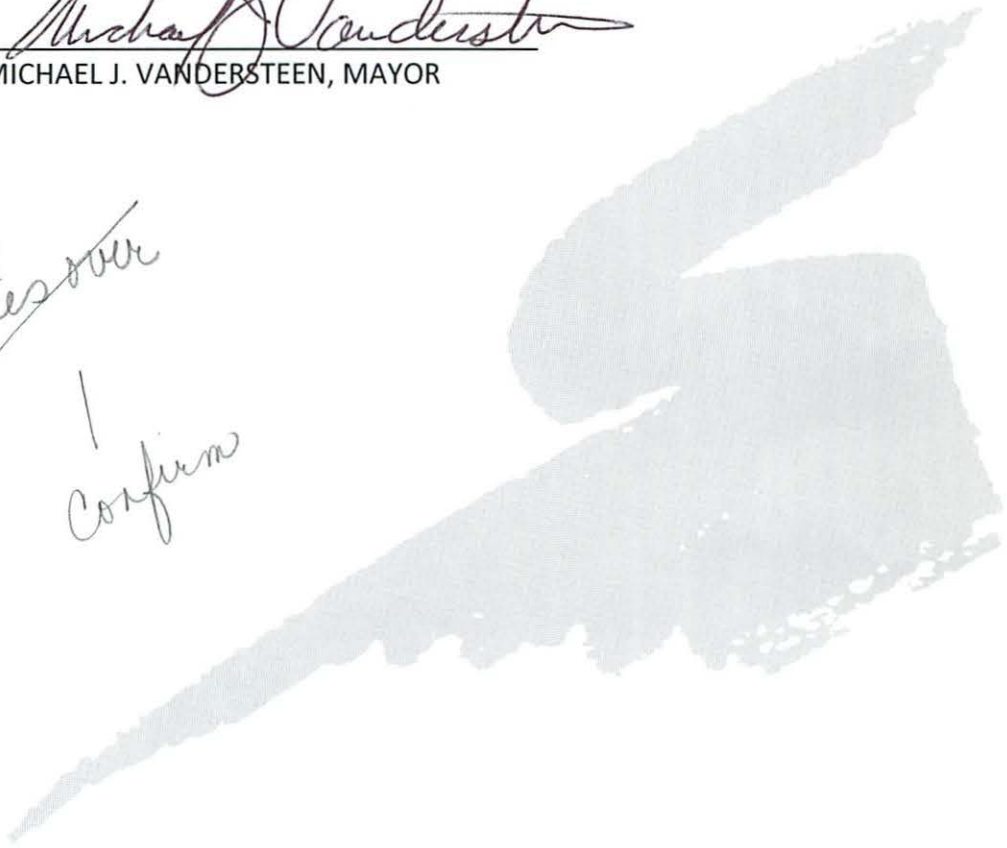
HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointment for your consideration:

Scott Gruenke to be considered for appointment to the Business Improvement District to fill the unexpired position of Tom Brickley whose term expires on 12/31/15.

  
MICHAEL J. VANDERSTEEN, MAYOR

*Lies over*  
|  
*Confirms*



OFFICE OF MAYOR

CITY HALL  
828 CENTER AVE., SUITE 301  
SHEBOYGAN, WI  
53081-4495

920/459-3317  
FAX 920/459-0256



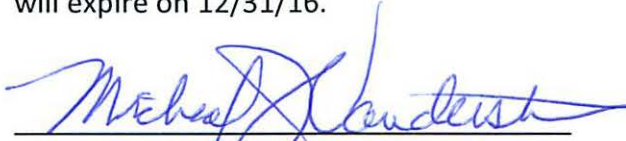
1.5

August 3, 2015

HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointment for your consideration:

Jake Toman to be considered for appointment to fill the newly created position as a Business Owner on the Business Improvement District. His term will expire on 12/31/16.

  
MICHAEL J. VANDERSTEEN, MAYOR

*Lies over  
|  
confirm*

OFFICE OF MAYOR

CITY HALL  
828 CENTER AVE., SUITE 301  
SHEBOYGAN, WI  
53081-4495

920/459-3317  
FAX 920/459-0256



R. O. No.     - 15 - 16. By BOARD OF WATER COMMISSIONERS.  
August 17, 2015.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2015.

The water pumpage was up 0.06% from the same period in 2014. 1,140,126,000 gallons were pumped in the second quarter 2015, compared to 1,139,399,000 in 2014.

Year to date Operating Revenue at the end of the second quarter increased by \$24,602 compared to year to date 2014. The net income for the Utility, as of the end of June, 2015 is \$554,335. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2015:

Number of feet of 4 inch water main installed .....	0.0
Number of feet of 6 inch hydrant lead installed .....	129.0
Number of feet of 6 inch water main installed .....	127.83
Number of feet of 8 inch water main installed .....	384.74
Number of feet of 10 inch water main installed .....	0.0
Number of feet of 12 inch water main installed .....	41.0
Number of feet of 16 inch water main installed .....	1422.51
Number of feet of 20 inch water main installed .....	3.5
Number of feet of 24 inch water main installed .....	0.0
Number of feet of water main abandoned or removed.....	1185
Number of water main breaks repaired .....	2
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made....	25
Number of water main valves installed, repaired, removed, or replaced .....	19
Number of water service connections installed .....	4

Details are shown on the attached spreadsheets.

*Concent*

Other Utility Business:

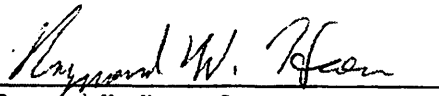
Miron Construction began work on the UV disinfection project, which is estimated to be completed in one year. This project involves connections to piping that has not been uncovered since 1929 in some cases.

The Utility also continued plans for maintenance projects on various elevated tanks and reservoirs throughout the City. The Utility is considering the addition of a second elevated storage tank in the industrial park due to the limited amount of stored water in that zone.

Bids were received for a water main construction project on S. Taylor Drive from Washington Avenue to Behrens Parkway. The cost for this project is \$1.2M, but it will greatly enhance the Utility's ability to supply water throughout the industrial park and areas southward.

BOARD OF WATER COMMISSIONERS

  
Gerald R. Van De Kreeke, President

  
Raymond W. Haen, Secretary

  
Mark Heinz, Member

Attachments - Balance Sheet  
Income Statement  
Distribution System Quarterly Report  
High Lift Delivery Quarterly Report

**Distribution System -- 2nd Quarter April, May, and June, 2015**

**Street Valves and Hydrant Valves Installed (including water main projects and others)**

Location	Installed	Size	By	Type
New York Ave. at North 8th St. East valve in interseccion	4/1/2015	8" MJ	ute.	G (r/w) DI-Hyd#
South 32nd St ~430 feet from CL of Crocker Ave. (E)	4/1/2015	6" MJ	David Tenor	G (r/w) DI-Hyd#
South 32nd St mid block, just south of mid block hydrant to east	4/2/2015	12" MJ	David Tenor	G (r/w) DI-Hyd#
New York ave mid block hydrant between N 8th St and N 7th ST	4/6/2015	6" MJ	ute.	G (r/w) DI-Hyd#
North 7th St at New York Ave (SE)	4/8/2015	6" MJ	ute.	G (r/w) DI-Hyd#
South 32nd St mid block hydrant to west	4/10/2015	6" MJ	David Tenor	G (r/w) DI-Hyd#
South 32nd St at Washington Ave	4/10/2015	12" MJ	David Tenor	G (r/w) DI-Hyd#
South 32nd St at Washington Ave	4/10/2015	6" MJ	David Tenor	G (r/w) DI-Hyd#
South 20th St. Mid block between Indiana and Georgia	6/9/2015	6" MJ	ute.	G (r/w) DI-Hyd#
S. 12th St. at Georgia Ave. (N)	6/17/2015	4" MJ		G (r/w)
N. 10th St. at Pershing Ave. (N)	6/30/2015	6" MJ	ute.	G
N. 10th St. at Pershing Ave. (S)	6/30/2015	6" MJ	ute.	G

Total Valves Installed = 12

**Street Valves and Hydrant Valves Removed**

Location	Installed	Removed	Type
S. 12th St. at Georgia Ave. (N)	4/17/1990	6/17/2015	G (r/w)
N. 10th St. at Pershing Ave. (S)	6/7/1962	6/30/2015	G
N. 10th St. at Pershing Ave. (N)	9/28/1961	6/30/2015	G

Total Valves Removed = 3

**Street Valves and Hydrant Valves Abandoned**

Location	Installed	Abandoned
S. 32nd St. 460' (2nd hyd't) S. of Crocker Ave. 1st N. of RR Triks	12/3/1987	4/15/2015
S. 32nd St. at Washington Ave. (NE)	7/27/1984	4/15/2015
S. 32nd St. at Washington Ave. (N)	11/5/1968	4/15/2015
S. 32nd St. 440' (2nd hyd't) N. of Washington Ave. (1st S. of RR)		4/15/2015

Total Valves Abandoned = 4

**Street Valves and Hydrant Valves Maintained**

Location	Maintained	Size

Total Valves Maintained = 0

**Hydrants Installed (including water main projects and others)**

Location	Installed	Tr Size	Valve	By
N 7th St at New York Ave (SE)	4/8/2015	7"	y	ute.
South 32nd St Mid Block (west)	4/10/2015	6'6"	y	ute.
South 32nd St at Washington Ave (NE)	4/15/2015	6'6"	y	ute.
South 32nd St Mid Block (east)	4/15/2015	8"	y	ute.
New York Ave between N 7th St and N 8th St (mid block)	4/15/2015	6"	y	ute.
North 29th St ~300' South of North Ave	6/2/2015	6'6"	n	ute.
NW corner of Broadway Ave and S 9th ST	6/18/2015	7"	y	ute.
NE corner of Geele Ave and N 9th St	6/29/2015	6"	y	ute.

Total Hydrants Installed = 8

**Hydrants Removed (including water main projects and others)**

Location	Installed	Removed	Hyd Valve?
New York Ave. ~146' E. of c.l. N. 8th St. (S)	7/17/1990	4/3/2015	y
S. 32nd St. at Washington Ave. (NE)	8/17/2007	4/15/2015	y
S. 32nd St. 450' N. of Washington Ave. (1st hyd. S. of RR) (E)	10/9/1986	4/15/2015	y
N. 29th St. 307' S. of c.l. North Ave. (W)		6/2/2015	n
Broadway Ave. at S. 10th St. (NW)		6/18/2015	n
Broadway Ave. at S. 9th St. (NW)		6/18/2015	n
Geele Ave. at N. 9th St. (NE)		6/29/2015	n

Total Hydrants Removed = 7

**Hydrants Abandoned (including water main projects and others)**

Location	Installed	Abandoned	Tr Size	Hyd Valve?
S. 32nd St. 460' S. of Crocker Ave. (1st hyd. N. of RR) (E)	10/9/1986	4/15/2015	7"	y
N. 8th St. 185' S. of c.l. Wisconsin Ave. (W)	8/1/1991	4/17/2015	6'6" + 6" ext	y

Total Hydrants Abandoned = 2

**Hydrants Maintained/Moved (including water main projects and others)**

Location	Installed	TrSize	HydValve_YN	InstalledBy
N 7th St at New York Ave (SE)	4/8/2015	7'	y	ute.
South 32nd St Mid Block (west)	4/10/2015	6'6"	y	ute.
South 32nd St at Washington Ave (NE)	4/15/2015	6'6"	y	ute.
South 32nd St Mid Block (east)	4/15/2015	8'	y	ute.
New York Ave between N 7th St and N 8th St (mid block)	4/15/2015	6'	y	ute.
North 29th St ~300' South of North Ave	6/2/2015	6'6"	n	ute.
NW corner of Broadway Ave and S 9th ST	6/18/2015	7'	y	ute.
NE corner of Geele Ave and N 9th St	6/29/2015	6'	y	ute.

Total Hydrants Maintained/Moved = 8

**Water Main Breaks**

Location	Date	Main Size (")
1108 Alabama Ave	4/24/2015	6"
S. 10th and Broadway	6/17/2015	6"

Total Water Main Breaks = 2

**SUMMARY**

Number of feet of 4 inch water main installed	0	water main
Number of feet of 6 inch hydrant lead installed	129.00	
Number of feet of 6 inch water main installed	127.83	
Number of feet of 8 inch water main installed	384.74	
Number of feet of 10 inch water main installed	0	
Number of feet of 12 inch water main installed	41.00	
Number of feet of 16 inch water main installed	1422.51	
Number of feet of 20 inch water main installed	3.5	
Number of feet of water main abandoned or removed	1185	
Number of water main breaks repaired	2	
Number of hydrants installed	8	hydrants
Number of hydrants removed or abandoned	9	
Number of hydrants maintained or moved	8	
Number of street valves installed	3	valves
Number of hydrant valves installed	9	
Number of street valves removed or abandoned	5	
Number of hydrant valves removed or abandoned	2	
Number of valves maintained	0	
Number of water connections installed	4	

## HIGH LIFT DELIVERY QUARTERLY REPORT 2015

I. FIRST QUARTER		Jan - Feb - Mar		
		GALLONS	COST \$	\$/MG
	2014	1,135,284,000	\$219,894.40	\$193.69
	2015	1,032,282,000	\$197,943.16	\$191.18
	Percent Difference	-9.07%	-10.26%	-1.30%

II. SECOND QUARTER		Apr - May - Jun		
		GALLONS	COST \$	\$/MG
	2014	1,139,389,000	\$201,274.11	\$176.65
	2015	1,140,128,000	\$180,121.40	\$157.98
	Percent Difference	0.08%	-10.51%	-10.57%

III. THIRD QUARTER		Jul - Aug - Sep		
		GALLONS	COST \$	\$/MG
	2014	1,238,531,000	\$206,804.00	\$166.98
	2015	0	\$0.00	#DIV/0!
	Percent Difference	-100.00%	-100.00%	#DIV/0!

IV. FOURTH QUARTER		Oct - Nov - Dec		
		GALLONS	COST \$	\$/MG
	2014	1,078,488,000	\$191,974.20	\$178.01
	2015	0	\$0.00	#DIV/0!
	Percent Difference	-100.00%	-100.00%	#DIV/0!

YEAR TO DATE : 2016				
		GALLONS	COST \$	\$/MG
ELECTRICITY CHEMICALS NATURAL GAS	2014	4,591,662,000	\$819,946.71	\$178.57
	2015	2,172,388,000	\$377,464.56	\$173.76
	Percent Difference	-52.69%	-53.96%	-2.70%

YEAR TO DATE : 2015			
		GALLONS	COST \$
SLUDGE DISPOSAL	2014	6,257,540	\$93,891.15
	2015	2,116,567	\$22,133.47
	Percent Difference	-66.18%	-77.62%

STORM WATER CHARGES	2015	NA	\$0.00
---------------------	------	----	--------

HIGH LIFT SYSTEM DELIVERY :		
Maximum Pumpage Day	15,946,000	May 18, 2015
Minimum Pumpage Day	6,890,000	January 1, 2015

	MG	\$	\$/MG
2014	4,591,662,000	\$819,946.71	\$178.57
2015	2,172,388,000	\$377,464.56	\$173.76

**NOTE:** Monthly sludge disposal costs do not reflect the current actual monthly sludge discharge total to date. Sludge disposal costs are not included in \$/MG.

**Sheboygan Water Utility**  
**Quarterly Financial Statement June 30, 2015**  
**Balance Sheet Including Net Income**

<u>Account #</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
Utility Plant in Service	55,167,172	
107 Construction Work in Progress	1,468,632	
111 Accumulated Provision for Depreciation of Utility Plant		16,977,826
125 Bond Redemption Fund	592,957	
129 Appropriated Funds Invested for Plant Expansion & Payables		
126 Depreciation Fund		
128 Other Special Funds Employee Pensions (ICMA & WI Def Comp)	1,340,452	
128 Other Special Funds Health Ins	45,554	
135 Working Funds	750	
136 Temporary Cash Investments	5,632,231	
142 Customer Accounts Receivable	785,511	
145 Receivables from Municipality	743,363	
154 Materials and Supplies	276,077	
163 Stores Expense		
165 Prepayments	14,374	
171 Interest and Dividends Receivable		
181 Misc Deferred Debits		
184 Transportation Expense		
200 Capital Paid in by Municipality		1,640,701
216 Unappropriated Earned Surplus		33,442,927
221 Long Term Debt Bonds		9,941,598
223 Advances from Municipality		228,493
232 Accounts Payable		
235 Customer Deposits		(813)
236 Taxes Accrued		1,087,649
237 Interest Payable on Bonds		49,690
242 Misc. Current & Accrued Liab		26,530
251 Bond Premium		13,310
253 Misc Deferred Credits		213,589
263 Other Special Funds Employee Pensions		1,386,006
265 Accrued Employee Benefits		505,232
425 Amortization of Pre 2003 Depreciation		
Utility Net Income		554,334
	<u>66,067,072</u>	<u>66,067,072</u>

II

R. O. No.        - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a Temporary Class "B"/"Class B" Retailers License application for Jefferson Elementary PTO which has already been issued.

\_\_\_\_\_

City Clerk

*Consent*

II

already issued

TEMPORARY CLASS "B"/"CLASS B" RETAILER'S LICENSE APPLICATION

LICENSE NO. 3152

See additional information on next sheet. Contact the Municipal Clerk if you have questions.

FEE \$ 10.00 SHEBOYGAN Wis., / /

To the governing body of the
Town of
Village of
X City of SHEBOYGAN County of SHEBOYGAN

The named organization applies for: (check appropriate box(es).)
X A Temporary Class "B" license to sell fermented malt beverages at picnics or similar gatherings under s. 125.26(6), Wis. Stats.
X A Temporary "Class B" license to sell wine containing not more than 6% alcohol by volume at picnics or similar gatherings under s. 125.51(10), Wis. Stats.
at the premises described below during a special event beginning 08/16/2015 and ending 08/16/2015 and agrees to comply with all laws, resolutions, ordinances and regulations (state, federal or local) affecting the sale of fermented malt beverages and/or wine coolers if the license is granted.

1. ORGANIZATION (Bona fide club, church, lodge or society, veteran's organization or fair association):
(a) Name JEFFERSON ELEMENTARY PTO
(b) Address 1538 N 15TH ST, SHEBOYGAN, WI 53081-0000
(c) Date organized 00/00/2000
(d) If corporation, give date of incorporation 00/00/2000
(e) Names and addresses of all officers:
President JENNIFER HASE, MEAD AVE, SHEBOYGAN, WI 53081-0000
Vice President JOLENE ELIZALDE, 725 S 22ND ST, SHEBOYGAN, WI 53081-0000
Secretary
Treasurer FAITH OLMEDO, 1520 SUPERIOR AVE, SHEBOYGAN, WI 53081-0000
(f) Name and address of manager or person in charge of affair:

2. LOCATION OF PREMISES WHERE BEER AND/OR WINE COOLER BEVERAGES WILL BE SOLD:
(a) Street number EBCO VISUAL ARTS 1201 ERIE AVE ON 8-16-15
(b) Lot Block
(c) Do premises occupy all or part of building? PART
(d) If part of building, describe fully all premises covered under this application, which floor or floors, or room or rooms, license is to cover:
1201 ERIE AVE, SHEBOYGAN, WI

DECLARATION

The Officer(s) of the organization, individually and together, declare under penalties of law that the information provided in this application is true and correct to the best of their knowledge and belief.

Receipt Number 151389 Name of organization JEFFERSON ELEMENTARY PTO
Approved by City Clerk Lisa Richards Officer Signature [Signature]
Date Filed 8-11-15 Date Reported to Council [Signature]

IV

R. C. No. \_\_\_\_\_ - 15 - 16. By FINANCE. August 17, 2015.

Your Committee to whom was referred Com. No. 1-15-16 from Alderperson Bohren regarding information on the sale of the Field of Dreams and money Sheboygan Area School District may owe the City of Sheboygan for the sale of the Field of Dreams; recommends that the document be placed on file.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

11

I

Other Matters

9.2

Com. No. 1 - 15 - 16. August 3, 2015.

Submitting a communication from Melissa Braesch regarding information on the sale of the Field of Dreams and money Sheboygan Area School District may owe the City of Sheboygan for the sale of the Field of Dreams.

Presented to the Common Council by Alderperson

James A. Bohren  
Bohren

Finance  
file

**Richards, Susan**

---

**From:** Melissa Braesch [mrbraesch@yahoo.com]

**Sent:** Wednesday, July 29, 2015 12:12 PM

**To:** Alderperson Jim Bohren

**Subject:** Reimbursement for the Field of Dreams to the City

Good afternoon Ald. Bohren,

This email is regarding information on the sale of the Field of Dreams and money SASD may owe the City of Sheboygan for the sale of the Field of Dreams.

We requested through open records from the SASD a copy of the 3 appraisals on the Field of Dreams and any "covenants" on the property and SASD sent the appraisals as well as the attached Resolution. The Resolution was written when the land was given from the City of Sheboygan to the SASD for \$1.00 originally. It appears, according to the attached resolution, that reimbursement (repayment) from the the school district was to be made to the City of Sheboygan if the school district were to ever relinquish the properties for any reason.

*In the last paragraph of the attached Resolution on page 2 it states:*

"BE IT FURTHER RESOLVED, that the proposed settlement for the Northwest and Southwest Sites be accepted and the City Attorney's Opinion of March 10, 1981, be followed henceforth **including provision** that when school property is relinquished for any purpose, that reimbursement (*repayment*) be made at fair market value which will be accomplished by three appraisals with the average of the three being the fair market price."

What is also important to note is the attached resolution refers not only to the Field of Dreams, it is also refers to the East Parcel property on Taylor Drive.

We were wondering if the city aldermen were aware of this and have investigated this original agreement?

Thank you,

Melissa Braesch  
Sheboygan Resident

*Susan Richards*  
*City Clerk*  
*City of Sheboygan*  
*828 Center Ave.*  
*920-459-3364*  
*Susan.Richards@sheboyganwi.gov*

DOCUMENT NO. 1098227

VOL 952 PAGE 640

QUIT CLAIM DEED STATE OF WISCONSIN - FORM 11 THIS SPACE RESERVED FOR RECORDING DATA REGISTER'S OFFICE

SHEBOYGAN COUNTY, WI

THIS INDENTURE, Made this 14th day of December, A. D., 1982 between the City of Sheboygan, a Municipal Corporation of the State of Wisconsin

received for Record the 1st day of Feb. A.D. 1984 at 3:30 o'clock P.M. and Recorded in Vol. 952 of Records on page 640

Dorothy J. Novak

part Y of the first part, and the Sheboygan Area School District

part Y of the second part. Witnesseth, That the said part Y of the first part, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable consideration

RETURN TO 3522

to it in hand paid by the said part Y of the second part, the receipt whereof is hereby confessed and acknowledged, has given, granted, bargained, sold, remised, released and quit-claimed, and by these presents does give, grant, bargain, sell, remise, release and quit-claim unto the said part Y of the second part, and to its heirs and assigns forever, the following described real estate, situated in the County of Sheboygan, State of Wisconsin, to-wit:

The Northwest Quarter (NW 1/4) of the Southeast Quarter (SE 1/4) and the Northeast Quarter (NE 1/4) of the Southwest Quarter (SW 1/4) of Section Sixteen (16), Township Fifteen (15N) North, Range Twenty-three (R23E) East, Sheboygan County, Wisconsin, excepting that portion of the above-described property dedicated for Geele Avenue, North twenty-ninth (29th) Street, Saemann Avenue, North Taylor Drive, and North thirty-sixth (36th) Street.

555E 1# 831 N0004.00 JR

FEE 77.25(7) EXEMPT

(IF NECESSARY, CONTINUE DESCRIPTION ON REVERSE SIDE)

To Have and to Hold the same, together with all and singular the appurtenances and privileges thereunto belonging or in any wise thereunto appertaining, and all the estate, right, title, interest and claim whatsoever of the said part Y of the first part, either in law or equity, either in possession, or expectancy of, to the only proper use, benefit and behoof of the said part Y of the second part, its heirs and assigns FOREVER.

In Witness Whereof, the said part Y of the first part has hereunto set its hand and seal this 14th day of December, A. D., 1982

SIGNED AND SEALED IN PRESENCE OF

CITY OF SHEBOYGAN (SEAL)

Richard W. Suscha (SEAL)

Richard W. Suscha, Mayor

Lawrence Felten (SEAL)

Lawrence Felten, City Clerk

(SEAL)

State of Wisconsin, County of Sheboygan. Personally came before me, this 14th day of December, A. D., 1982, the above named Richard W. Suscha, Mayor, and Lawrence Felten, City Clerk of the above-named corporation

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

THIS INSTRUMENT WAS DRAFTED BY

Thomas W. Heinrich

Notary Public, County, Wis.

My commission expires (or) 17 July 1983

(Section 20.31 (1) of the Wisconsin Statutes provides that all instruments to be recorded shall have plainly printed or typewritten thereon the names of the grantors, grantees, witnesses and Notary. Section 20.313 similarly requires that the name of the person who, or governmental agency which, drafted such instruments, shall be printed, typewritten, stamped or written thereon in a legible manner.)

QUIT CLAIM DEED

STATE OF WISCONSIN Form No. 11

Wisconsin Legal Blank Company Milwaukee, WI

1984 FEB 1 PM 3 32

10-1-51  
10-1-51  
10-1-51

R E S O L U T I O N

Re: The Northwest Site and the Southwest Site

WHEREAS, The Sheboygan Area School District is a joint city school district, and

WHEREAS, the City of Sheboygan holds title to school district real estate per Wisconsin Statute 120.49(4), and

WHEREAS, a portion of said school district owned real estate located between Saemann Avenue and Geele Avenue from 29th Street to 36th Street has become known as the Northwest Site, and

WHEREAS, the City has made certain improvements on the Northwest Site and has made assessments for same, and

WHEREAS, a second seventeen (17) acre portion of school district owned real estate has become known as the Southwest Site, and

WHEREAS, the City has made or will make improvements on the Southwest Site and will make or has made assessments for same, and

WHEREAS, approximately a five (5) acre portion of the Southwest Site will be relinquished to the City for park purposes,

THEREFORE, BE IT RESOLVED, in order to avoid costly appraisals, the City reimburse the Board of Education in the amount of the original price, including apportionment of subsequent payments of principal and interest, for all property relinquished for street improvements at the Northwest Site including the ninety (90) feet right-of-way for Taylor Drive and all that around the perimeter of the site; further, that the Board of Education pay to the City all the necessary assessments for improvements made on the property,

BE IT FURTHER RESOLVED, that similarly the Board of Education be reimbursed for the five (5) acre city park and for property taken for improvements from the seventeen (17) acre Southwest Site including apportionment of principal and interest payments made since original purchase while the Board will pay the City for whatever assessments are made for street, water and sewer improvements made on the Board of Education portion of the site. (It is understood that the City is agreeable to reimbursing the Board of Education in the amount of \$44,371.52 for water main, sewer and paving done on Carmen Avenue adjacent to property previously paid for, but returned to the City by the School District in exchange for like acreage.)

Page Two.

BE IT FURTHER RESOLVED, that the Sheboygan Area School District be provided accurate, up-to-date property descriptions of these two properties showing where streets are located, and

BE IT FURTHER RESOLVED, that the proposed settlement for the Northwest and Southwest Sites be accepted and the City Attorney's Opinion of March 10, 1981, be followed henceforth including provision that when school property is relinquished for any purpose, that reimbursement be made at fair market value which will be accomplished by three appraisals with the average of the three being the fair market price.

Passed the thirty-first day of March, 1981.

Sincerely,

A handwritten signature in cursive script that reads "Warren Soeteber".

DR. WARREN SOETEBER  
Secretary and Superintendent

ncw

Res. No. 566 - 80 - 81

By Alderman Tetschlag

Dated April 20, 1981

**A RESOLUTION** approving the agreements reached by the Joint Finance Committees of the Common Council and the Board of Education, in accordance with a resolution of the Board of Education relative to certain portions of real estate known as the northwest school site ~~RESERVED~~ and the southwest school site.

WHEREAS, the Sheboygan Area School District is a joint city school district, and

WHEREAS, the City of Sheboygan holds title to school district real estate per Wisconsin Statute 120.49(4), and

WHEREAS, a portion of said school district owned real estate located between Saemann Avenue and Geele Avenue from 29th Street to 36th Street has become known as the Northwest Site, and

WHEREAS, the City has made certain improvements on the Northwest Site and has made assessments for same, and

WHEREAS, a second seventeen (17) acre portion of school district owned real estate has become known as the Southwest Site, and

WHEREAS, the City has made or will make improvements on the Southwest Site and will make or has made assessments for same, and

WHEREAS, approximately a five (5) acre portion of the Southwest Site will be relinquished to the City for park purposes,

NOW, THEREFORE, BE IT RESOLVED, in order to avoid costly appraisals, the City shall reimburse the Board of Education in the amount of the original price, including a portionment of subsequent payments of principal and interest, for all property relinquished for street improvements at the northwest site including the ninety (90) ft. right-of-way for Taylor Dr. and all that property around the perimeter of the site, further, that the Board of Education pay to the City all the necessary assessments for improvements made on the property,

BE IT FURTHER RESOLVED, that similarly the Board of Education be reimbursed for the five (5) acre city park and for property taken for improvements from the seventeen (17) acre Southwest Site including apportionment of principal and interest payments made since original purchase while the Board will pay the City for whatever assessments are made for street, water and sewer improvements made on the Board of Education portion of the site. (It is understood that the City is agreeable to reimbursing the Board of Education in the amount of \$44,371.52 for water main, sewer and paving done on Carmen Avenue adjacent to property previously paid for, but not returned to the City the School District in exchange for like acreage.)

BE IT FURTHER RESOLVED, that the Sheboygan Area School District be provided accurate, up-to-date property descriptions of these two properties showing where streets are located, and

BE IT FURTHER RESOLVED, that the proposed settlement for the Northwest and Southwest Sites be accepted and the City Attorney's opinion of March 10, 1981, be followed henceforth including provision that when school property is relinquished for any purpose, that reimbursement be made at fair market value which will be accomplished by three appraisals with the average of the three being the fair market price.

Annis Mitschke

I HEREBY CERTIFY that the foregoing resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the 20<sup>th</sup> day of April, 1981  
Dated April 24 1981 Lawrence Felten, City Clerk.  
Approved April 24 1981 Richard W. Sucha, Mayor.  
Proceedings Published May 2 1981  
Certified May 5 1981 to Bd. of Education; Ch. Finance Com.; Supt. of Parks; Assessor; Eng.; Dir. of City Dev.; Finance Dir.; Dep. Comp.; DPW; Water Utility; City Attorney

VII

R. C. No. - 15 - 16. By LAW AND LICENSING. August 17, 2015.

Your Committee to whom was referred, pursuant to R. O. No. 79-15-16 by the City Clerk, license applications for the period ending December 31, 2016 and June 30, 2017; recommends that the following licenses be granted with various caveats:

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2017)

No. Name Address

\*9485 Brickey Jr., Michael C. 3637 S. 12<sup>th</sup> St.

**\*grant contingent upon the application being corrected, and with a warning to include all violations on future applications**

TAXICAB DRIVER LICENSE (NEW) (December 31, 2015)

No. Name Address

\*0836 Rivera, Amalio Caleron 1428 S. 8<sup>th</sup> St.

**\*grant contingent upon the application being corrected, and with a warning to include all violations on future applications**

*Consent*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

IV

**VII**

R. C. No.     - 15 - 16. By LAW AND LICENSING. August 17, 2015.

Your Committee to whom was referred, pursuant to R. O. No. 93-15-16 by the City Clerk, license applications for the period ending December 31, 2016 and June 30, 2017; recommends that the following licenses be granted with various caveats:

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
2762	Braveheart Pub	2120 Calumet Dr. - one-day event to be Held 9/6/15 to include current premise and the parking lot.
1890	Suscha's Bar	1054 Pennsylvania Ave. - one-day event to be held 9/6/15 to include current premise and the entire parking lot north and east of the building.

FERMENTED MALT BEVERAGE LIQUOR LICENSE (June 30, 2016)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3147	CVS Pharmacy #10549	1108 N. 14 <sup>th</sup> St.

SIDEWALK CAFE LICENSE (April 14, 2016)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3150	Brew Hub, The	1015 S. 10 <sup>th</sup> St. - 1,000 sq. ft.

BEVERAGE OPERATOR'S LICENSE (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9465	Bateman, Rebecca L.	2332 Carmen Ave., #2A
1186	Boyle, Linda S.	1608 Kentucky Ave.
0856	Brunette, Travis A.	824 N. 37 <sup>th</sup> St.
0308	Donohue, Roberta L.	520 Washington Ct.
6116	Gritzmacher, Kylene A.	2103A S. 7 <sup>th</sup> St.
0865	Hackney, Heather C.	3223 N. 13 <sup>th</sup> St.
0851	Kingma, Makayla A.	3447C Eisner Ct.
0859	Mata, Molly Z.	2304 Cooper Ave.
*0850	Moberg, Sandra I.	2127 S. 9 <sup>th</sup> St.

*Consent*

**\*grant continent upon the application being corrected and with a warning to include all violations on future applications**

0861	Morton, Danielle R.	3114 N. 9 <sup>th</sup> St.
7989	Parnitzke, Yvette S.	1620 S. 9 <sup>th</sup> St.
8054	Perce, Charles M.	810 Mayflower Ave.

IV

0846 Poole, Jeanette M. 2426 N. 10<sup>th</sup> St.  
\*7337 Senkbeil, Steve J.(Club) 4040 N. 29<sup>th</sup> St.

**\*grant contingent upon the application being corrected and with a warning to include all violations on future applications**

6687 Sipiorski, Kasey C. 2223 S. 8<sup>th</sup> St.  
8254 Strysick, Harve R.(Club) 1830 N. 19<sup>th</sup> St.  
0858 Van Akkeren, Hannah L. 432 Lincoln Ave.  
0863 Weaver, Jamie Lee 412 Johnson Dr., Cascade  
0847 Williams-Harris, Crystal A. 730A S. Water St.  
2338 Wyckoff, Kevin J. 1921 N. 38<sup>th</sup> St.

**TAXICAB DRIVER LICENSE (NEW)** (December 31, 2015)

No.      Name    Address

0849 Henderson, Ted    1007 School Ave., #8  
\*0853 Norton, Steven James    1717 Georgia Ave.

**\*grant contingent upon the application being corrected and with a warning to include all violations on future applications**

0852 Sohn, Kerry L.    3105 N. 9<sup>th</sup> St.  
0855 Wunsch, Brian A.    W1024 County Rd. FF

\_\_\_\_\_ Committee

**I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.**

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

VII

R. C. No. \_\_\_\_\_ - 15 - 16. By LAW AND LICENSING. August 17, 2015.

Your Committee to whom was referred R. C. No. 105-15-16 by Law and Licensing and R. O. No. 54-15-16 by the City Clerk, license applications for the period ending December 31, 2016 and June 30, 2017; recommends that Beverage Operator's License application #0808 be granted contingent upon the application being corrected, and with a warning to include all violations on future applications.

*Consent*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

VII

6.3

R. C. No. 105 - 15 - 16. By LAW AND LICENSING. August 3, 2015.

Your Committee to whom was referred, pursuant to R. O. No. 54-15-16 by the City Clerk, license applications for the period ending December 31, 2016 and June 30, 2017; recommends that Beverage Operator's License No. 0808 be denied based upon her failure to accurately reveal all relevant convictions on her license application, her record of violations related to the licensed activity, her record as a repeat law violator, and her failure to cooperate with the Committee.

Re-refer to L&L.

*Jodi Vanderbeek*  
*Susan J. Gessard*

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

183

IV

183

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Main body of handwritten text, appearing as several lines of cursive script across the lower half of the page.

**VI**

R. C. No.     - 15 - 16.     By PUBLIC PROTECTION AND SAFETY. August 17, 2015.

Your Committee to whom was referred R. O. No. 94-15-16 by the City Clerk submitting a communication from Tim Smith stating his concerns regarding the speeding occurring from Union Ave. to Erie Ave. on S. 14<sup>th</sup> St.; recommends that the document be placed on file.

*Consent*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

II

4.2

R. O. No. 94 - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Tim Smith stating his concerns regarding the speeding occurring from Union Ave. to Erie Ave. on S. 14<sup>th</sup> St.

~~pp. 5.~~

File

\_\_\_\_\_  
City Clerk

10:4

II

10

6-16-2015

TO WHOM IT MAY CONCERN:

ON 4-23-2015, MY GRANDDAUGHTER WAS STRUCK CROSSING THE STREET AT S. 14<sup>TH</sup> & ILLINOIS AVE. I MYSELF DRIVE THAT STREET (S. 14<sup>TH</sup>) ON A DAILY BASIS, AND HAVE SEEN MANY, MANY CLOSE CALLS OF PEDESTRIANS NEARLY GETTING HIT. THIS ALONG WITH THE FACT, YOU HAVE A MAD MAX CONVENIENCE STORE, A BP CONVENIENCE STORE ON THE OTHER SIDE OF S. 14<sup>TH</sup>, SHERIDAN SCHOOL ON ONE SIDE OF S. 14<sup>TH</sup> AND SHERIDAN SCHOOL ON THE OTHER SIDE OF S. 14<sup>TH</sup>, AND... LOTS OF CHILDREN LIVING IN THE AREA, CALLS FOR A SPECIAL ENFORCEMENT SPEED ZONE TO PROTECT PEDESTRIANS. SOUTH BUSINESS DRIVE FROM UNION AVE., ALL THE WAY NORTH TO ERIE AVE. HAS BECOME AN INTERSTATE OF SORTS, IN THAT IF I HAD A RADAR GUN, I WOULD PROBABLY FIND 75% TO 80% OF VEHICLES GOING IN EXCESS OF 35 M.P.H., AND THIS IS UNACCEPTABLE.

I CAN ONLY HOPE THE COUNCIL WILL ADDRESS THIS ISSUE AS SOON AS POSSIBLE. I AM VERY THANKFUL MY GRANDDAUGHTER HAD ONLY BUMPS & BRUISES. THE NEXT CHILD MIGHT BE WORSE OFF. THANK YOU FOR YOUR CONSIDERATION.

SINCERELY  
TINA SMITH  
1817 ARIZONA AVE.  
SHERBOURNE WY.

# VI

R. C. No. \_\_\_\_\_ - 15 - 16. By PUBLIC PROTECTION AND SAFETY. August 17, 2015.

Your Committee to whom was referred R. O. No. 98-15-16 by the City Clerk submitting a communication from the President of Sheboygan Leadership Academy Governing Board regarding the concern with granting a waiver for a sex offender to be placed at 1123 N. 14<sup>th</sup> St. (TLP); recommends that the document be placed on file.

*Consent*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

THE UNIVERSITY OF CHICAGO  
LIBRARY  
540 EAST 57TH STREET  
CHICAGO, ILLINOIS 60637  
TEL: 773-936-3700

II

4.6

R. O. No. 98 - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Denise Quasius, President of Sheboygan Leadership Academy Governing Board, stating their concern with granting a waiver for a sex offender to be placed at 1123 N. 14<sup>th</sup> St. (TLP).

~~PPS.~~

Jiu

---

City Clerk

11

II

80

7/29/2015

STATEMENT FOR THE PUBLIC PROTECTION AND SAFETY MEETINGS

My name is Denise Quasius and I represent Sheboygan Leadership Academy located at 1305 St. Clair Avenue. Sheboygan Leadership Academy is a public charter school serving students from Grade 4K through Grade 8 (ages 4 through 14). Our total population currently is 185 students.

On behalf of Leadership Academy, I express concern and opposition to granting a waiver for a child sex offender to be placed at the 1123 North 14<sup>th</sup> Street TLP. According to law, *"it is unlawful for any designated offender to establish a permanent residence or temporary residence within 2,000 feet of any school, licensed day care center, park, recreational trail, playground, or place of worship."*

Of these six criteria, please know that the 1123 North 14<sup>th</sup> Street TLP address is within 2,000 feet of:

- A school – Sheboygan Leadership Academy (1305 St. Clair)
- A licensed day care center – Salvation Army Day Care (1125 North 13<sup>th</sup> Street)
- A park – Workers Water Street Park (North Water Street)
- A recreational trail – Rails to Trails Bike Path
- A playground – Sheboygan Leadership Academy (1305 St. Clair)
- A place of worship – Blessed Hope Baptist Church (1504 St. Clair)

JUL 30 '15 PM 2:19

It meets all six criteria of the law. In addition, Theater for Young Audiences now has space in our building and has children of all ages coming and going during the day and in the evenings.

The Public Protection and Safety Committee should be mindful of the risks of granting a waiver and placing an offender at this address.

Respectfully,  
Denise M. Quasius  
President, Sheboygan Leadership Academy Governing Board

VIII

R. C. No. \_\_\_\_\_ - 15 - 16. By PUBLIC WORKS. August 17, 2015.

Your Committee to whom was referred Res. No. 62-15-16 by Alderperson Belanger informing the WDNR that the Common Council has reviewed the 2014 CMAR and received a Grade of "A" and requires no further action by Council; recommends that the Resolution be approved.

*consent*

_____	_____
_____	_____
_____	_____

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

III

5.3

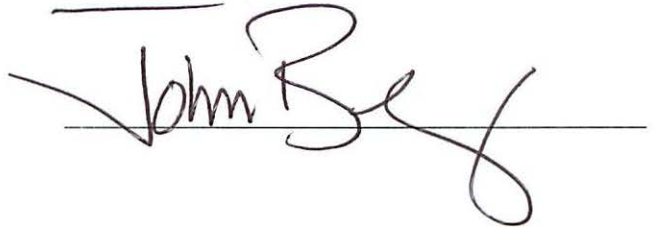
Res. No. 62 - 15 - 16. By Alderperson Belanger. August 3, 2015.

A RESOLUTION informing the Wisconsin Department of Natural Resources (WDNR) of that the 2014 Compliance Maintenance Annual Report (CMAR) has been reviewed:

RESOLVED: that the City of Sheboygan hereby informs the WDNR that the Common Council has reviewed the 2014 CMAR, which is attached to this resolution,

BE IT FURTHER RESOLVED: that the 2014 CMAR having received a Grade of "A" require no further action by Council,

BE IT FURTHER RESOLVED: that the 2014 CMAR be accepted and placed on file.



*John Belanger*  
Approve.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

11

III

6

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Handwritten text, possibly a signature or date, very faint and illegible.

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 **2014**

## Influent Flow and Loading

### 1. Monthly Average Flows and (C)BOD Loadings

1.1 Verify the following monthly flows and (C)BOD loadings to your facility.

Outfall No. 701	Influent Monthly Average Flow, MGD	x	Influent Monthly Average (C)BOD Concentration mg/L	x	8.34	=	Influent Monthly Average (C)BOD Loading, lbs/day
January	7.4834	x	299	x	8.34	=	18,659
February	7.3368	x	271	x	8.34	=	16,587
March	8.5654	x	244	x	8.34	=	17,430
April	14.0771	x	179	x	8.34	=	21,027
May	14.1008	x	145	x	8.34	=	17,082
June	13.8401	x	164	x	8.34	=	18,880
July	11.0811	x	189	x	8.34	=	17,485
August	8.9486	x	267	x	8.34	=	19,943
September	8.1747	x	280	x	8.34	=	19,083
October	9.9654	x	248	x	8.34	=	20,628
November	8.8267	x	240	x	8.34	=	17,646
December	9.4784	x	218	x	8.34	=	17,256

### 2. Maximum Month Design Flow and Design (C)BOD Loading

2.1 Verify the design flow and loading for your facility.

Design	Design Factor	x	%	=	% of Design
Max Month Design Flow, MGD	25.2	x	90	=	22.68
		x	100	=	25.2
Design (C)BOD, lbs/day	27940	x	90	=	25146
		x	100	=	27940

2.2 Verify the number of times the flow and (C)BOD exceeded 90% or 100% of design, points earned, and score:

	Months of Influent	Number of times flow was greater than 90% of	Number of times flow was greater than 100% of	Number of times (C)BOD was greater than 90% of design	Number of times (C)BOD was greater than 100% of design
January	1	0	0	0	0
February	1	0	0	0	0
March	1	0	0	0	0
April	1	0	0	0	0
May	1	0	0	0	0
June	1	0	0	0	0
July	1	0	0	0	0
August	1	0	0	0	0
September	1	0	0	0	0
October	1	0	0	0	0
November	1	0	0	0	0
December	1	0	0	0	0
Points per each		2	1	3	2
Exceedances		0	0	0	0
Points		0	0	0	0
<b>Total Number of Points</b>					<b>0</b>

0

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

## 3. Flow Meter

3.1 Was the influent flow meter calibrated in the last year?

Yes Enter last calibration date (MM/DD/YYYY)

No

If No, please explain:

## 4. Sewer Use Ordinance

4.1 Did your community have a sewer use ordinance that limited or prohibited the discharge of excessive conventional pollutants ((C)BOD, SS, or pH) or toxic substances to the sewer from industries, commercial users, hauled waste, or residences?

Yes

No

If No, please explain:

4.2 Was it necessary to enforce the ordinance?

Yes

No

If Yes, please explain:

## 5. Septage Receiving

5.1 Did you have requests to receive septage at your facility?

Septic Tanks                      Holding Tanks                      Grease Traps

Yes

Yes

Yes

No

No

No

5.2 Did you receive septage at your facility? If yes, indicate volume in gallons.

Septic Tanks

Yes  gallons

No

Holding Tanks

Yes  gallons

No

Grease Traps

Yes  gallons

No

5.2.1 If yes to any of the above, please explain if plant performance is affected when receiving any of these wastes.

## 6. Pretreatment

6.1 Did your facility experience operational problems, permit violations, biosolids quality concerns, or hazardous situations in the sewer system or treatment plant that were attributable to commercial or industrial discharges in the last year?

Yes

No

If yes, describe the situation and your community's response.

6.2 Did your facility accept hauled industrial wastes, landfill leachate, etc.?

Yes

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

o No

If yes, describe the types of wastes received and any procedures or other restrictions that were in place to protect the facility from the discharge of hauled industrial wastes.

Food processing wastes (cheese, sausage, and whey), landfill leachate, municipal wastewater treatment plant sludge, and coal combustion residual contact water. Industrial grease trap waste and waste from ethanol production were also accepted for discharge directly into the anaerobic digesters. Samples were collected from each load discharged. The samples were then analyzed as needed to determine waste load allocations and the strength of the waste.

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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## Effluent Quality and Plant Performance (BOD/CBOD)

### 1. Effluent (C)BOD Results

1.1 Verify the following monthly average effluent values, exceedances, and points for BOD or CBOD

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit > 10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	25	22.5	5	1	0	0
February	25	22.5	5	1	0	0
March	25	22.5	4	1	0	0
April	25	22.5	4	1	0	0
May	25	22.5	3	1	0	0
June	25	22.5	3	1	0	0
July	25	22.5	2	1	0	0
August	25	22.5	3	1	0	0
September	25	22.5	3	1	0	0
October	25	22.5	3	1	0	0
November	25	22.5	3	1	0	0
December	25	22.5	3	1	0	0

\* Equals limit if limit is <= 10

Months of discharge/yr	12		
Points per each exceedance with 12 months of discharge		7	3
Exceedances		0	0
Points		0	0
<b>Total number of points</b>			<b>0</b>

0

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge. Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is 12/6 = 2.0

1.2 If any violations occurred, what action was taken to regain compliance?

### 2. Flow Meter Calibration

2.1 Was the effluent flow meter calibrated in the last year?

Yes Enter last calibration date (MM/DD/YYYY)

No

If No, please explain:

There is no effluent flow meter.

### 3. Treatment Problems

3.1 What problems, if any, were experienced over the last year that threatened treatment?

None.

### 4. Other Monitoring and Limits

4.1 At any time in the past year was there an exceedance of a permit limit for any other pollutants such as chlorides, pH, residual chlorine, fecal coliform, or metals?

Yes

No

If Yes, please explain:

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

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<p><input type="checkbox"/></p> <p>4.2 At any time in the past year was there a failure of an effluent acute or chronic whole effluent toxicity (WET) test?</p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p> <p>If Yes, please explain:</p> <p><input type="checkbox"/></p> <p>4.3 If the biomonitoring (WET) test did not pass, were steps taken to identify and/or reduce source(s) of toxicity?</p> <p><input type="radio"/> Yes</p> <p><input type="radio"/> No</p> <p><input checked="" type="radio"/> N/A</p> <p>Please explain unless not applicable:</p> <p><input type="checkbox"/></p>
---

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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## Effluent Quality and Plant Performance (Total Suspended Solids)

### 1. Effluent Total Suspended Solids Results

#### 1.1 Verify the following monthly average effluent values, exceedances, and points for TSS:

Outfall No. 001	Monthly Average Limit (mg/L)	90% of Permit Limit >10 (mg/L)	Effluent Monthly Average (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance	90% Permit Limit Exceedance
January	30	27	5	1	0	0
February	30	27	5	1	0	0
March	30	27	5	1	0	0
April	30	27	6	1	0	0
May	30	27	5	1	0	0
June	30	27	6	1	0	0
July	30	27	4	1	0	0
August	30	27	3	1	0	0
September	30	27	4	1	0	0
October	30	27	3	1	0	0
November	30	27	4	1	0	0
December	30	27	4	1	0	0

\* Equals limit if limit is <= 10

Months of Discharge/yr	12		
<b>Points per each exceedance with 12 months of discharge:</b>	<b>7</b>	<b>3</b>	
Exceedances	0	0	
Points	0	0	
<b>Total Number of Points</b>		<b>0</b>	

0

NOTE: For systems that discharge intermittently to state waters, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.

Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is  $12/6 = 2.0$

#### 1.2 If any violations occurred, what action was taken to regain compliance?

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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## Effluent Quality and Plant Performance (Phosphorus)

### 1. Effluent Phosphorus Results

#### 1.1 Verify the following monthly average effluent values, exceedances, and points for Phosphorus

Outfall No. 001	Monthly Average phosphorus Limit (mg/L)	Effluent Monthly Average phosphorus (mg/L)	Months of Discharge with a Limit	Permit Limit Exceedance
January	1	0.6	1	0
February	1	0.7	1	0
March	1	0.7	1	0
April	1	0.6	1	0
May	1	0.5	1	0
June	1	0.7	1	0
July	1	0.6	1	0
August	1	0.3	1	0
September	1	0.5	1	0
October	1	0.5	1	0
November	1	0.5	1	0
December	1	0.5	1	0
Months of Discharge/yr			12	
<b>Points per each exceedance with 12 months of discharge:</b>				<b>10</b>
Exceedances				0
<b>Total Number of Points</b>				<b>0</b>

0

NOTE: For systems that discharge intermittently to waters of the state, the points per monthly exceedance for this section shall be based upon a multiplication factor of 12 months divided by the number of months of discharge.

Example: For a wastewater facility discharging only 6 months of the year, the multiplication factor is  $12/6 = 2.0$

#### 1.2 If any violations occurred, what action was taken to regain compliance?

<b>Total Points Generated</b>	0
<b>Score (100 - Total Points Generated)</b>	100
<b>Section Grade</b>	<b>A</b>



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## Outfall No. 003 - CAKE SLUDGE

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75									<3.3					0	0
Cadmium		39	85									.38					0	0
Copper		1500	4300									190					0	0
Lead		300	840									16					0	0
Mercury		17	57									.26					0	0
Molybdenum	60		75									6.2				0		0
Nickel	336		420									12				0		0
Selenium	80		100									6.4				0		0
Zinc		2800	7500									300					0	0

## Outfall No. 002 - LIQUID ANAEROBIC SLUDGE

Parameter	80% of Limit	H.Q. Limit	Ceiling Limit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	80% Value	High Quality	Ceiling
Arsenic		41	75	<17.9	<16.7	<15.2	<15.4	3.4	22								0	0
Cadmium		39	85	<4.5	<4.2	<3.8	<3.8	.46	<2.2								0	0
Copper		1500	4300	250	267	229	230	190	293								0	0
Lead		300	840	<17.9	<16.7	<15.2	<15.4	17	<8.6								0	0
Mercury		17	57	<.0021	<.002	<.0018	<.0018	<.62	<.002								0	0
Molybdenum	60		75	<17.9	<16.7	<15.2	<15.4	7.6	<8.6							0		0
Nickel	336		420	<17.9	<16.7	<15.2	<15.4	13	<8.6							0		0
Selenium	80		100	<17.9	<16.7	<15.2	<15.4	<3.2	<8.6							0		0
Zinc		2800	7500	465	467	305	338	340	440								0	0

0

3.1.1 Number of times any of the metals exceeded the high quality limits OR 80% of the limit for molybdenum, nickel, or selenium = 0

Exceedence Points

- 0 (0 Points)
- 1-2 (10 Points)
- > 2 (15 Points)

3.1.2 If you exceeded the high quality limits, did you cumulatively track the metals loading at each land application site? (check applicable box)

- Yes
- No (10 points)
- N/A - Did not exceed limits or no HQ limit applies (0 points)
- N/A - Did not land apply biosolids until limit was met (0 points)

3.1.3 Number of times any of the metals exceeded the ceiling limits = 0

Exceedence Points

- 0 (0 Points)
- 1 (10 Points)
- > 1 (15 Points)

3.1.4 Were biosolids land applied which exceeded the ceiling limit?

- Yes (20 Points)
- No (0 Points)

3.1.5 If any metal limit (high quality or ceiling) was exceeded at any time, what action was taken? Has the source of the metals been identified?

4. Pathogen Control (per outfall):

4.1 Verify the following information. If any information is incorrect, Contact Us.

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Outfall Number:	<b>002</b>
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	01/01/2014 - 02/28/2014
Density:	5,700
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	No
Process:	
Process Description:	
Outfall Number:	<b>002</b>
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	03/01/2014 - 04/30/2014
Density:	2,020
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	No
Process:	
Process Description:	
Outfall Number:	<b>002</b>
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	05/01/2014 - 06/30/2014
Density:	7,930
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	Yes
Process:	
Process Description:	
Outfall Number:	<b>002</b>
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	07/01/2014 - 08/31/2014
Density:	125,250
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	Yes
Process:	
Process Description:	

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Outfall Number:	002
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	11/01/2014 - 12/31/2014
Density:	15,700
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	Yes
Process:	
Process Description:	

Outfall Number:	003
Biosolids Class:	B
Bacteria Type and Limit:	F
Sample Dates:	09/01/2014 - 10/31/2014
Density:	160
Sample Concentration Amount:	CFU/G TS
Requirement Met:	Yes
Land Applied:	Yes
Process:	
Process Description:	

4.2 If exceeded Class B limit or did not meet the process criteria at the time of land application.

4.2.1 Was the limit exceeded or the process criteria not met at the time of land application?

Yes (40 Points)

No

If yes, what action was taken?

5. Vector Attraction Reduction (per outfall):

5.1 Verify the following information. If any of the information is incorrect, Contact Us.

Outfall Number:	002
Method Date:	02/28/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	No
Limit (if applicable):	
Results (if applicable):	

Outfall Number:	002
Method Date:	04/30/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	No
Limit (if applicable):	
Results (if applicable):	

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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Outfall Number:	002
Method Date:	06/30/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	Yes
Limit (if applicable):	
Results (if applicable):	

Outfall Number:	002
Method Date:	08/31/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	Yes
Limit (if applicable):	
Results (if applicable):	

Outfall Number:	002
Method Date:	12/31/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	Yes
Limit (if applicable):	
Results (if applicable):	

Outfall Number:	003
Method Date:	10/31/2014
Option Used To Satisfy Requirement:	INJ
Requirement Met:	Yes
Land Applied:	Yes
Limit (if applicable):	
Results (if applicable):	

5.2 Was the limit exceeded or the process criteria not met at the time of land application?

Yes (40 Points)

No

If yes, what action was taken?

## 6. Biosolids Storage

6.1 How many days of actual, current biosolids storage capacity did your wastewater treatment facility have either on-site or off-site?

- >= 180 days (0 Points)
- 150 - 179 days (10 Points)
- 120 - 149 days (20 Points)
- 90 - 119 days (30 Points)
- < 90 days (40 Points)
- N/A (0 Points)

6.2 If you checked N/A above, explain why.

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The Sheboygan WWTF installed a biosolids dryer that is designed to dry 50% of the biosolids. The dryer has brought the Sheboygan WWTF into full compliance with the 180 day biosolids storage requirement.	<b>0</b>
7. Issues 7.1 Describe any outstanding biosolids issues with treatment, use or overall management: <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

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Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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## Staffing and Preventative Maintenance (All Treatment Plants)

<p>1. Plant Staffing</p> <p>1.1 Was your wastewater treatment plant adequately staffed last year?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes</li><li><input type="radio"/> No</li></ul> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>Could use more help/staff for:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>1.2 Did your wastewater staff have adequate time to properly operate and maintain the plant and fulfill all wastewater management tasks including recordkeeping?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes</li><li><input type="radio"/> No</li></ul> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	
<p>2. Preventative Maintenance</p> <p>2.1 Did your plant have a documented AND implemented plan for preventative maintenance on major equipment items?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes (Continue with question 2)</li><li><input type="radio"/> No (40 points)</li></ul> <p>If No, please explain, then go to question 3:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 Did this preventative maintenance program depict frequency of intervals, types of lubrication, and other tasks necessary for each piece of equipment?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes</li><li><input type="radio"/> No (10 points)</li></ul> <p>2.3 Were these preventative maintenance tasks, as well as major equipment repairs, recorded and filed so future maintenance problems can be assessed properly?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes<ul style="list-style-type: none"><li><input type="radio"/> Paper file system</li><li><input type="radio"/> Computer system</li><li><input checked="" type="radio"/> Both paper and computer system</li></ul></li><li><input type="radio"/> No (10 points)</li></ul>	<b>0</b>
<p>3. O&amp;M Manual</p> <p>3.1 Does your plant have a detailed O&amp;M Manual that can be used as a reference when needed?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes</li><li><input type="radio"/> No</li></ul>	
<p>4. Overall Maintenance /Repairs</p> <p>4.1 Rate the overall maintenance of your wastewater plant.</p> <ul style="list-style-type: none"><li><input type="radio"/> Excellent</li><li><input checked="" type="radio"/> Very good</li><li><input type="radio"/> Good</li><li><input type="radio"/> Fair</li><li><input type="radio"/> Poor</li></ul> <p>Describe your rating:</p>	

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The Sheboygan WWTP continues to update the maintenance program to utilize the software MA CMMS program. Sheboygan has a very experienced and qualified maintenance staff.

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

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## Operator Certification and Education

<p>1. Operator-In-Charge</p> <p>1.1 Did you have a designated operator-in-charge during the report year?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes (0 points)</li><li><input type="radio"/> No (20 points)</li></ul> <p>Name <input type="text" value="SHARON R THIESZEN"/></p> <p>Certification No: <input type="text" value="35358"/></p>	<b>0</b>
<p>2. Certification Requirements</p> <p>2.1 In accordance with Chapter NR 114.08 and 114.09, Wisconsin Administrative Code, what grade and subclass(es) were required for the operator-in-charge to operate the wastewater treatment plant and what grade and subclass(es) were held by the operator-in-charge?</p> <p>Required:</p> <div style="border: 1px solid black; padding: 5px;"><p>4 - ACEFGIJ; A - PRIMARY SETTLING; C - ACTIVATED SLUDGE; E - DISINFECTION; F - ANAEROBIC DIGESTION; G - MECHANICAL SLUDGE; I - PHOSPHORUS REMOVAL; J - LABORATORY</p></div> <p>Held:</p> <div style="border: 1px solid black; padding: 5px;"><p>4 - ACEFGHIJ; T - BDL; 4 - A=PRIMARY SETTLING GRADE 4; C=ACTIVATED SLUDGE GRADE 4; E=DISINFECTION GRADE 4; F=ANAEROBIC DIGESTION GRADE 4; G=MECHANICAL SLUDGE GRADE 4; H=FILTRATION GRADE 4; I=PHOSPHORUS REMOVAL GRADE 4; J=LABORATORY GRADE 4; T - B=TRICKLING FILTER/RBC GRADE T; D=PONDS/AERATED LAGOONS GRADE T; L=ELECTROPLATING/METAL FINISHING GRADE T</p></div> <p>2.2 Was the operator-in-charge certified at the appropriate level to operate this plant?</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Yes (0 points)</li><li><input type="radio"/> No (20 points)</li></ul>	<b>0</b>
<p>3. Succession Planning</p> <p>3.1 In the event of the loss of your designated operator-in-charge, did you have a contingency plan to ensure the continued proper operation and maintenance of the plant that includes one or more of the following options (check all that apply)?</p> <ul style="list-style-type: none"><li><input checked="" type="checkbox"/> One or more additional certified operators on staff</li><li><input type="checkbox"/> An arrangement with another certified operator</li><li><input type="checkbox"/> An arrangement with another community with a certified operator</li><li><input type="checkbox"/> An operator on staff who has an operator-in-training certificate for your plant and is expected to be certified within one year</li><li><input type="checkbox"/> A consultant to serve as your certified operator</li><li><input type="checkbox"/> None of the above (20 points)</li></ul> <p>If "None of the above" is selected, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>	<b>0</b>
<p>4. Continuing Education Credits</p> <p>4.1 If you had a designated operator-in-charge, was the operator-in-charge earning Continuing Education Credits at the following rates?</p> <p>Grades T, 1, and 2:</p> <ul style="list-style-type: none"><li><input type="radio"/> Averaging 6 or more CECs per year.</li><li><input type="radio"/> Averaging less than 6 CECs per year.</li></ul> <p>Grades 3 and 4:</p> <ul style="list-style-type: none"><li><input checked="" type="radio"/> Averaging 8 or more CECs per year.</li><li><input type="radio"/> Averaging less than 8 CECs per year.</li></ul>	

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Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

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## Financial Management

<p>1. Provider of Financial Information</p> <p>Name: <input style="width: 150px;" type="text" value="Nancy Buss"/></p> <p>Telephone: <input style="width: 150px;" type="text" value="(920) 459-3304"/> (XXX) XXX-XXXX</p> <p>E-Mail Address (optional): <input style="width: 300px;" type="text" value="nancy.buss@sheboyganwi.gov"/></p>																									
<p>2. Treatment Works Operating Revenues</p> <p>2.1 Are User Charges or other revenues sufficient to cover O&amp;M expenses for your wastewater treatment plant AND/OR collection system ?</p> <p><input checked="" type="radio"/> Yes (0 points)</p> <p><input type="radio"/> No (40 points)</p> <p>If No, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div> <p>2.2 When was the User Charge System or other revenue source(s) last reviewed and/or revised?</p> <p>Year: <input style="width: 80px;" type="text" value="2014"/></p> <p><input checked="" type="radio"/> 0-2 years ago (0 points)</p> <p><input type="radio"/> 3 or more years ago (20 points)</p> <p><input type="radio"/> N/A (private facility)</p> <p>2.3 Did you have a special account (e.g., CWFP required segregated Replacement Fund, etc.) or financial resources available for repairing or replacing equipment for your wastewater treatment plant and/or collection system?</p> <p><input checked="" type="radio"/> Yes (0 points)</p> <p><input type="radio"/> No (40 points)</p>	0																								
<b>REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIES SHALL COMPLETE QUESTION 3]</b>																									
<p>3. Equipment Replacement Funds</p> <p>3.1 When was the Equipment Replacement Fund last reviewed and/or revised?</p> <p>Year: <input style="width: 80px;" type="text" value="2014"/></p> <p><input checked="" type="radio"/> 1-2 years ago (0 points)</p> <p><input type="radio"/> 3 or more years ago (20 points)</p> <p><input type="radio"/> N/A</p> <p>If N/A, please explain:</p> <div style="border: 1px solid black; height: 20px; width: 100%;"></div>																									
<p>3.2 Equipment Replacement Fund Activity</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>3.2.1 Ending Balance Reported on Last Year's CMAR</b></td> <td style="width: 5%;"></td> <td style="width: 5%; text-align: right;">\$</td> <td style="width: 30%; text-align: right;"><input style="width: 100%;" type="text" value="4,903,552.35"/></td> </tr> <tr> <td>3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)</td> <td style="text-align: center;">-</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="147,583.74"/></td> </tr> <tr> <td><b>3.2.3 Adjusted January 1st Beginning Balance</b></td> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="4,755,968.61"/></td> </tr> <tr> <td>3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)</td> <td style="text-align: center;">+</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> <tr> <td>3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)</td> <td style="text-align: center;">-</td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="0.00"/></td> </tr> <tr> <td><b>3.2.6 Ending Balance as of December 31st for CMAR Reporting Year</b></td> <td></td> <td style="text-align: right;">\$</td> <td style="text-align: right;"><input style="width: 100%;" type="text" value="4,755,968.61"/></td> </tr> </table>	<b>3.2.1 Ending Balance Reported on Last Year's CMAR</b>		\$	<input style="width: 100%;" type="text" value="4,903,552.35"/>	3.2.2 Adjustments - if necessary (e.g. earned interest, audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)	-	\$	<input style="width: 100%;" type="text" value="147,583.74"/>	<b>3.2.3 Adjusted January 1st Beginning Balance</b>		\$	<input style="width: 100%;" type="text" value="4,755,968.61"/>	3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	\$	<input style="width: 100%;" type="text" value="0.00"/>	3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)	-	\$	<input style="width: 100%;" type="text" value="0.00"/>	<b>3.2.6 Ending Balance as of December 31st for CMAR Reporting Year</b>		\$	<input style="width: 100%;" type="text" value="4,755,968.61"/>	
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# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.

3.2.6.1 Indicate adjustments, equipment purchases, and/or major repairs from 3.2.5 above.

3.3 What amount should be in your Replacement Fund? \$

Please note: If you had a CWWFP loan, this amount was originally based on the Financial Assistance Agreement (FAA) and should be regularly updated as needed. Further calculation instructions and an example can be found by clicking the HELP link under Info in the left-side menu.

0

3.3.1 Is the December 31 Ending Balance in your Replacement Fund above, (#3.2.6) equal to, or greater than the amount that should be in it (#3.3)?

- Yes
- No

If No, please explain.

## 4. Future Planning

4.1 During the next ten years, will you be involved in formal planning for upgrading, rehabilitating, or new construction of your treatment facility or collection system?

- Yes - If Yes, please provide major project information, if not already listed below.
- No

Project #	Project Description	Estimated Cost	Approximate Construction Year
None reported			

## 5. Financial Management General Comments

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

## Sanitary Sewer Collection Systems

### 1. CMOM Program

1.1 Do you have a Capacity, Management, Operation & Maintenance (CMOM) requirement in your WPDES permit?

- Yes
- No

1.2 Did you have a documented (written records/files, computer files, video tapes, etc.) sanitary sewer collection system operation & maintenance (O&M) or CMOM program last calendar year?

- Yes (Continue with question 1)
- No (30 points) (Go to question 2)

1.3 Check the elements listed below that are included in your O&M or CMOM program.

Goals

Describe the specific goals you have for your collection system:

The Department of Public Works' mission is to improve the quality of life within the City of Sheboygan, by effectively developing, maintaining, and improving infrastructure, natural resources, and community services. The Department's Capacity Management, Operation, and Maintenance (CMOM) program is designed to contribute to this overall mission through the following Goals: Provide adequate sanitary sewer drainage without disruption of service. Provide proper resources for effective system management, operations, and maintenance. Provide adequate capacity to convey average and peak weather flows. Provide available resources to eliminate and mitigate all sanitary sewer overflows (SSOs). Provide proper notification to all parties with a reasonable potential for exposure. Provide proper training and education for personnel.

Organization

Do you have the following written organizational elements (check only those that apply)?

- Ownership and governing body description
- Organizational chart
- Personnel and position descriptions
- Internal communication procedures
- Public information and education program

Legal Authority

Do you have the legal authority for the following (check only those that apply)?

- Sewer use ordinance Last Revised Date (MM/DD/YYYY)
- Pretreatment/industrial control Programs
- Fat, oil and grease control
- Illicit discharges (commercial, industrial)
- Private property clear water (sump pumps, roof or foundation drains, etc.)
- Private lateral inspections/repairs
- Service and management agreements

Maintenance Activities (provide details in question 2)

Design and Performance Provisions

How do you ensure that your sewer system is designed and constructed properly?

- State plumbing code
- DNR NR 110 standards
- Local municipal code requirements
- Construction, inspection, and testing
- Others:

Overflow Emergency Response Plan:

Does your emergency response capability include (check only those that apply)?

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 **2014**

Alarm system and routine testing  
 Emergency equipment  
 Emergency procedures  
 Communications/notifications (DNR, internal, public, media, etc.)  
 Capacity Assurance:  
 How well do you know your sewer system? Do you have the following?  
 Current and up-to-date sewer map  
 Sewer system plans and specifications  
 Manhole location map  
 Lift station pump and wet well capacity information  
 Lift station O&M manuals  
 Within your sewer system have you identified the following?  
 Areas with flat sewers  
 Areas with surcharging  
 Areas with bottlenecks or constrictions  
 Areas with chronic basement backups or SSOs  
 Areas with excess debris, solids, or grease accumulation  
 Areas with heavy root growth  
 Areas with excessive infiltration/inflow (I/I)  
 Sewers with severe defects that affect flow capacity  
 Adequacy of capacity for new connections  
 Lift station capacity and/or pumping problems  
 Annual Self-Auditing of your O&M/CMOM Program to ensure above components are being implemented, evaluated, and re-prioritized as needed  
 Special Studies Last Year (check only those that apply):  
 Infiltration/Inflow (I/I) Analysis  
 Sewer System Evaluation Survey (SSES)  
 Sewer Evaluation and Capacity Management Plan (SECAP)  
 Lift Station Evaluation Report  
 Others:

0

## 2. Operation and Maintenance

2.1 Did your sanitary sewer collection system maintenance program include the following maintenance activities? Complete all that apply and indicate the amount maintained.

Cleaning	65.15	% of system/year
Root removal	2.70	% of system/year
Flow monitoring	0	% of system/year
Smoke testing	0	% of system/year
Sewer line televising	6.1	% of system/year
Manhole inspections	10	% of system/year
Lift station O&M	50	# per L.S./year
Manhole rehabilitation	1.4	% of manholes rehabbed
Mainline rehabilitation	0.44	% of sewer lines rehabbed
Private sewer inspections		

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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	<input type="text" value="0"/>	% of system/year
Private sewer I/I removal	<input type="text" value="0"/>	% of private services
Please include additional comments about your sanitary sewer collection system below:		
Increased staff dedicated to the sanitary sewer collection system from 2 to 4 full-time employees in 2013. This increase in staff remained in 2014.		

### 3. Performance Indicators

3.1 Provide the following collection system and flow information for the past year.

37.81	Total actual amount of precipitation last year in inches
32	Annual average precipitation (for your location)
170	Miles of sanitary sewer
5	Number of lift stations
0	Number of lift station failures
1	Number of sewer pipe failures
25	Number of basement backup occurrences
105	Number of complaints
10.157	Average daily flow in MGD (if available)
14.101	Peak monthly flow in MGD (if available)
63.13	Peak hourly flow in MGD (if available)

3.2 Performance ratios for the past year:

0.00	Lift station failures (failures/year)
0.01	Sewer pipe failures (pipe failures/sewer mile/yr)
0.02	Sanitary sewer overflows (number/sewer mile/yr)
0.15	Basement backups (number/sewer mile)
0.62	Complaints (number/sewer mile)
1.4	Peaking factor ratio (Peak Monthly:Annual Daily Avg)
6.2	Peaking factor ratio (Peak Hourly:Annual Daily Avg)

### 4. Overflows

LIST OF SANITARY SEWER (SSO) AND TREATMENT FACILITY (TFO) OFERFLOWS REPORTED **				
	Date	Location	Cause	Estimated Volume (MG)
0	1/11/2014 7:30:00 AM - 1/11/2014 11:30:00 AM	3613 S. 13th St.		0.0180 - 0.0180
1	2/13/2014 11:30:00 PM - 2/14/2014 2:30:00 AM	Manhole at 1923 Oakland Avenue		0.0450 - 0.0450
2	4/14/2014 1:04:00 AM - 4/14/2014 1:10:00 PM	North Avenue Pump Station at 2645 N 3rd St	Rain	0.03 - 0.03
3	6/21/2014 9:00:00 AM - 5/21/2014 12:30:00 PM	Manhole at 2776 N. 31st Place.		0.0052 - 0.0052

\*\* If there were any SSOs or TFOs that are not listed above, please contact the DNR and stop work on this section until corrected.

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
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<p><b>What actions were taken, or are underway, to reduce or eliminate SSO or TFO occurrences in the future?</b></p> <p><b>Education within City departments on proper sanitary sewer backup responses; rehabilitation of sanitary sewer mains when roads are constructed; root control and mineral deposit cutting; and grease control/cleaning.</b></p>	
<p>5. Infiltration / Inflow (I/I)</p> <p>5.1 Was infiltration/inflow (I/I) significant in your community last year?</p> <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p> <p>If Yes, please describe:</p> <p>During high rain events, infiltration/inflow led to sanitary sewer surcharges and basement backups.</p> <p>5.2 Has infiltration/inflow and resultant high flows affected performance or created problems in your collection system, lift stations, or treatment plant at any time in the past year?</p> <p><input checked="" type="radio"/> Yes <input type="radio"/> No</p> <p>If Yes, please describe:</p> <p>Infiltration/inflow has directly lead to basement backups.</p> <p>5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:</p> <p>The total annual precipitation in 2014 was greater than the annual average; however, it was lower than 2013. The reduced precipitation directly correlates to a reduction in infiltration/inflow.</p> <p>5.4 What is being done to address infiltration/inflow in your collection system?</p> <p>Ongoing Sanitary sewer rehabilitation and manhole repairs. Private properties are inspected for illegal clear water connections. There were 988 clear water inspections performed during 2014 and 214 illegal connections to the sanitary sewer system in 2014.</p>	

<b>Total Points Generated</b>	<b>0</b>
<b>Score (100 - Total Points Generated)</b>	<b>100</b>
<b>Section Grade</b>	<b>A</b>

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

## Grading Summary

WPDES No: 0025411

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS
Influent	A	4	3	12
BOD/CBOD	A	4	10	40
TSS	A	4	5	20
Phosphorus	A	4	3	12
Biosolids	A	4	5	20
Staffing/PM	A	4	1	4
OpCert	A	4	1	4
Financial	A	4	1	4
Collection	A	4	3	12
<b>TOTALS</b>			<b>32</b>	<b>128</b>
<b>GRADE POINT AVERAGE (GPA) = 4</b>				

### Notes:

- A = Voluntary Range (Response Optional)
- B = Voluntary Range (Response Optional)
- C = Recommendation Range (Response Required)
- D = Action Range (Response Required)
- F = Action Range (Response Required)

# Compliance Maintenance Annual Report

Sheboygan Wastewater Treatment Plant

Last Updated: Reporting For:  
7/29/2015 2014

## Resolution or Owner's Statement

Name of Governing  
Body or Owner:

Date of Resolution or  
Action Taken:

Resolution Number:

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO SPECIFIC CMAR SECTIONS (Optional for grade A or B. Required for grade C, D, or F. Regardless of grade, required for Collection Systems if SSOs were reported):

**Influent Flow and Loadings: Grade = A**

**Effluent Quality: BOD: Grade = A**

**Effluent Quality: TSS: Grade = A**

**Effluent Quality: Phosphorus: Grade = A**

**Biosolids Quality and Management: Grade = A**

**Staffing: Grade = A**

**Operator Certification: Grade = A**

**Financial Management: Grade = A**

**Collection Systems: Grade = A**

ACTIONS SET FORTH BY THE GOVERNING BODY OR OWNER RELATING TO THE OVERALL GRADE POINT AVERAGE AND ANY GENERAL COMMENTS (Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4

**IX**

R. C. No. \_\_\_\_\_ - 15 - 16. By SALARIES AND GRIEVANCES. August 17, 2015

Your Committee to whom was referred Gen. Ord. No. 14-15-16 by Alderperson Donohue amending the Municipal Code so as to add various position(s) to the Department of Public Works Table of Organization; recommends that the Ordinance be passed.

*Consent*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

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**X**

7.3

Gen. Ord. No. 14 - 15 - 16. By Alderperson Donohue. August 3, 2015.

AN ORDINANCE amending Section 82-33 of the Sheboygan Municipal Code so as to add various position(s) to the Department of Public Works Table of Organization.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 82-33 of the Sheboygan Municipal Code is hereby amended in Section B.2.5. in the Department of Public Works as follows:

Class Title	Class Grade	NO. of Employees
B. DEPARTMENT OF PUBLIC WORKS		

2. Buildings & Grounds

ADD:

Supervisor Buildings, Grounds and Electrical	9	1
--	---	---

5. Wastewater Treatment Plant

ADD:

Process Systems and Operations Coordinator	9	1
--	---	---

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance and attached job descriptions shall be in effect from and after its passage.

*Sal & Grieb approve*

*M. Lynne Nowlan*  
\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

## Job Description

<b>Job Title:</b>	<b>Supervisor - Buildings, Grounds &amp; Electrical</b>	<b>Department:</b>	Department of Public Works
<b>Reports To:</b>	Public Works Director	<b>Classification:</b>	Salaried Exempt
<b>Wage:</b>	Salary Grade 9	<b>Date Issue:</b>	July 2015

## Position Summary

This position provides effective supervision of foremen, leadmen, and work crews engaged in various work activities of the Department of Public Works and performs related work as required.

## Essential Duties & Responsibilities

1. Effectively supervises, schedules, plans, lays out, and inspects the work performed by subordinates.
2. Prepares daily work assignments coordinating work priorities and available personnel and equipment.
3. Assists in directing foremen, leadmen, and personnel in implementing project costs reduction methods and improved departmental efficiency.
4. Assists in developing and giving on-the-job training of foremen, leadmen and personnel in specifics of work duties and work methods.
5. Investigates complaints, initiates corrective action, and reports back orally or in writing when appropriate.
6. Directs and enforces compliance with all applicable City and department policies and regulations and safety laws and regulations and initiates corrective action according to DPW Employee Guidelines.
7. Completes and reviews personnel job performance ratings and effectively recommends hiring, promotion, demotion, disciplinary action, and dismissal.
8. Assumes specific duties of foremen in their absence and performs other duties as assigned.
9. Keeps required departmental records updates and reviews records kept by subordinates.

## Qualification Requirements

Considerable knowledge of materials, methods, practices, and equipment used in public works construction and maintenance. Proficiency in Microsoft Office Products (MS Word, Excel, etc.) a plus. To perform this job successfully, an individual must be able to perform each essential duty satisfactorily.

1. Thorough knowledge of work hazards and safe work practices
2. Ability to exercise good judgment, courtesy, and tact in maintaining effective public and employee relations and inter-departmental cooperation.
3. A high sense of responsibility and initiative to work independently without supervision and to work from oral and written instructions.
4. High level of accuracy and proficiency in interpreting and compiling records and data, and ability to collate and summarize data and prepare reports.
5. Ability to read and comprehend blueprints and specifications.
6. Considerable ability to organize, schedule, and supervise work.

## Education / Experience / Certifications

Requires high school diploma or GED certificate recognized by the Wisconsin Department of Public Instruction, plus satisfactory completion of recognized seminars and courses in management development and administration equivalent to twelve semester credits. (Advanced education requirement may be waived depending on the candidate's level of supervisory training and experience). Also requires eight years of experience relating to public works projects, maintenance, scheduling or related work, at least four years of which have involved supervisory responsibilities.

## **Pre-employment Requirement**

Job offers for this position are contingent on the individual passing a pre-employment drug screen.

## **Physical Demands**

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions.

Possession of a valid Wisconsin Motor Vehicle Operator's license in good standing.

Ability to visit various sites and visually inspect materials, equipment and facilities, and work/operations in various stages of completion and to respond to emergency situations with a relatively high degree of mobility.

The City of Sheboygan, Wisconsin is an Equal Opportunity Employer

In compliance with the Americans with Disabilities Act, the City of Sheboygan will provide reasonable accommodations to qualified individuals with disabilities and encourages both prospective and current employees to discuss potential accommodations with the employer.

## Job Description

**Job Title:** **Process Systems and Operations Coordinator** **Department:** Department of Public Works  
**Division:** Wastewater Treatment Plant

**Reports To:** Superintendent-WWTP **Classification:** Salaried Exempt

**Wage:** Salary Grade 9 **Date Issue:** July 2015

## Position Summary

Responsible for a variety of duties including overseeing the operation, maintenance and upgrade of the Sheboygan Regional WWTF computer workstations, servers, Laboratory Information Management software (HachWIMS), Programmable Logic Controllers (PLC), and Supervisory Control and Data Acquisition (SCADA) systems operating in a client/server environment. Also oversees the operation, maintenance, and replacement of electronic and electrical systems, process instrumentation, telemetering instruments and other equipment pertinent to the operation of the wastewater treatment plant. Perform functions to plan and coordinate the maintenance and repair of all electrical, instrumentation, and communications systems. Collect and analyze data and information as needed to assist in the implementation of projects including assisting in project development, design, preparation and/or review of contract and procurement documents, bidding, construction, and startup.

## Essential Duties & Responsibilities

1. Assist in the design, implementation, startup, operation, maintenance, repair and replacement of electrical instruments, equipment, facilities, components, products, and systems for WWTF purposes.
2. Develop, define, and assist with project design, assist with the determination and specification of equipment and materials to be incorporated into project, determine nature and scope of project needs, make field investigations as necessary to collect data, and establish project parameters.
3. Perform detailed calculations to compute and establish construction and installation standards and specifications.
4. Assist with preparation of specifications for purchase of materials and equipment; locate and contact vendors to establish sources of supply to meet project requirements, prepare purchase requisitions, bid documents, or procurement documents as required.
5. Prepare memos and reports to clearly convey options and recommendations from field investigations.
6. Assist as needed in administration of projects under construction to ensure constructed work conforms to design intent and requirements of contract documents.
7. Direct and coordinate in-house construction, installation, maintenance, support, documentation, and testing activities to ensure compliance with specifications, codes, and WWTF requirements.
8. Compile data and write reports regarding existing and potential WWTF studies and projects.
9. Assist in developing capital project programs for new equipment and major repairs.
10. Implement and monitor scheduled preventive maintenance activities.
11. Troubleshoot, analyze and diagnose unusual problems and recommend course of repair required.
12. Ensure safe worker conditions and practices and good housekeeping conditions are in place.
13. Supervise and train project team members as necessary.
14. Ability to work independently.
15. Interact with operations, mechanical, and electrical personnel to determine and define scope and requirements of project.
16. Serve as WWTF liaison with electric utility to coordinate preventative and corrective maintenance and to resolve utility issues.
17. Keep Superintendent informed of unusual problems or delays and respond to emergency calls on a 24-hour basis.
18. Responsible for the proper functioning of electronic and electrical monitoring and data acquisition devices and systems, together with the proper function of both automatic and manual sampling devices.

19. Oversees the inspection, maintenance, calibration, and repairs of electronic and electrical monitoring and data acquisition instruments and systems and other equipment.
20. Performs electrical testing and routine electrical repair, including electrical wiring required by plant operations.
21. Inspects, programs, and maintains, programmable controllers used at the WWTP and remote locations.
22. Coordinates electrical or electronic maintenance and repair with operations and mechanical maintenance staff; assists in repairs as required.
23. Responsible for maintaining wastewater plant computer and PLC networks including workstation and network server maintenance. Performs periodic backups of network servers as needed to maintain data integrity.
24. Responsible to implement and maintain a systematic preventative maintenance program for electronic and electrical instruments and equipment and proper recordkeeping of maintenance logs.
25. Insures that an adequate inventory of components and supplies is maintained and accounted for and initiates the purchase of same.
26. Enforces all applicable codes, safety standards and procedures.
27. Keeps accurate records
28. May supervise the work of others.

### **Qualification Requirements**

Considerable knowledge of wastewater treatment plant processes and associated equipment. Proficiency in Microsoft Office Suite required and experience with AutoCAD and HachWIMS is a plus. To perform this job successfully, an individual must be able to perform each essential duty satisfactorily.

1. Thorough knowledge of electronic and electrical monitoring devices and systems. The ability to calibrate, maintain, troubleshoot and repair such devices.
2. Thorough knowledge of industrial communication protocols, especially TCP/IP protocol, as well as, Microsoft operating systems and networking architecture for troubleshooting and maintaining plant computers and networks and remote telemetry.
3. Experience with Rockwell hardware and software products such as: Controllogix and MicroLogix PLCs, PowerFlex drives, Panelviews, RSLogix5000, FactoryTalk View Studio ME.
4. Experience with both the theory and practical aspects of wastewater facility operations.
5. Ability to understand and follow oral or written instructions and the ability to comprehend engineering drawings and specifications, schematics, P&ID's, shop drawings, and sketches, and to work from these documents.
6. The ability to perform troubleshooting of electrical and electronic systems and circuits and use all applicable software as they relate to and are used at the WWTF and remote sites.
7. Thorough knowledge of work hazards and safety procedures

### **Education / Experience / Certifications**

Requires a four year degree in Electrical or Software Engineering or related technical field and three years of work experience in SCADA system design and maintenance. A minimum of five years in wastewater treatment plant process operations and maintenance is also required. Seven or more years of experience in SCADA system design, PLC programming and maintenance in a wastewater treatment facility environment may be utilized in lieu of a technical degree. Possession of an Advanced Wisconsin Wastewater Operator Certification in all subclasses appropriate for the Sheboygan Regional WWTF, excluding the laboratory subclass.

### **Pre-employment Requirement**

Job offers for this position are contingent on the individual passing a pre-employment drug screen.

### **Physical Demands**

The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable qualified individuals with disabilities to perform the essential functions.

Possession of a valid Wisconsin Motor Vehicle Operator's license in good standing.

II

R. O. No.       - 15 - 16. By CITY PLAN COMMISSION. August 17, 2015.

Your Commission to whom was referred Gen. Ord. No. 11-15-16 by Alderperson Hammond and Lessard, R. O. No. 76-15-16 and R. O. No. 92-15-16 by City Clerk being a petition for direct annexation of the Wagner Excavating properties LLC by Gregg Wagner; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 11, 2015, and after due consideration, recommends approval of the attached Substitute Ordinance.

*Lis over*

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Director of Planning and Development

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Subs. of Gen. Ord. No. 11 - 15 - 16. By Alderpersons Hammond and Lessard.  
August 17, 2015.

AN ORDINANCE annexing territory to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. In accordance with sec. 66.0217 of the Wisconsin Statutes and the amended petition for direct annexation by unanimous approval filed with the city clerk on the 11th day of August, 2015, signed by all the electors residing in the territory and the owners of all the real property in the territory, together with a scale map and a legal description of the property to be annexed, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, is hereby annexed to the City of Sheboygan, Wisconsin:

BEING PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY, WISCONSIN, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE SE CORNER OF SAID SECTION 5, ALSO BEING THE POINT OF BEGINNING, THENCE N.88°01'50"W. ALONG THE SOUTH LINE OF THE SE 1/4 OF SAID SECTION 5 1033.72', THENCE NORTHEASTERLY 626.03' ALONG THE ARC OF A CURVE TO THE RIGHT BEING THE EAST RIGHT OF WAY FOR THE UNION PACIFIC RAILROAD HAVING A RADIUS OF 5619.35' AND A CHORD BEARING N.28°36'28"W. 625.70', THENCE S.58°12'02"E. ALONG SAID RAILROAD RIGHT OF WAY 16.50', THENCE NORTHEASTERLY 903.69' ALONG THE ARC OF A CURVE TO THE RIGHT FOR SAID RAILROAD RIGHT OF WAY HAVING A CHORD BEARING N.36°25'12"E. 902.71' TO A POINT ON THE WEST RIGHT OF WAY FOR INTERSTATE HIGHWAY "43" THENCE NORTHEASTERLY 355' MORE OR LESS TO THE NORTHWEST CORNER OF TRACT "1" OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 7 OF CERTIFIED SURVEY MAPS ON PAGE 108 BEING DOCUMENT #1112684, THENCE ALONG THE WEST LINE OF TRACT 1 AND 2 OF SAID CERTIFIED SURVEY MAP EXTENDED RECORDED AS S.02°06'42"E. 1481.63' TO THE SOUTH LINE OF THE SW 1/4 OF SECTION 4 T. 14 N., R. 23 E., THENCE N. 88°47'11"W. ALONG THE SOUTH LINE OF THE SW 1/4 OF SECTION 4 143.63 FEET TO THE POINT OF BEGINNING, EXCEPT THAT PORTION DESCRIBED IN GENERAL ORDINANCE NO. 57-13-14 ANNEXED TO THE CITY OF SHEBOYGAN ON MARCH 17, 2014, SAID TRACT CONTAINS 546,480 SQUARE FEET OR 12.54 ACRES.

Section 2. From and after the date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

Section 3. In accordance with sec. 66.0217(14) of the Wisconsin Statutes, the City of Sheboygan agrees to pay annually to the Town of Wilson, for five (5) years, an amount equal to the amount of property taxes that the Town levied on the annexed territory, as shown by the tax roll under sec. 70.65 of the Wisconsin Statutes, in the year in which the annexation is final.

Section 4. If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 5. The territory described in Section 1 of this ordinance is hereby made a part of the 23rd Ward and 7th Aldermanic District.

Section 6. Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Industrial (SI).

Section 7. This ordinance shall take effect upon passage and publication as provided by law.

\_\_\_\_\_  
\_\_\_\_\_

**I HEREBY CERTIFY** that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

II

3.21

R.O. No. 92- 15 - 16. By CITY PLAN COMMISSION. August 3, 2015.

Your Commission to whom was referred Gen. Ord. No. 11-15-16 by Alderperson Hammond and Lessard and R. O. No. 76-15-16 by City Clerk petition for direct annexation of the Wagner Excavating properties LLC by Gregg Wagner; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, July 28, 2015, and after due consideration, recommends approval of the General Ordinance and RO.

\_\_\_\_\_  
Director of Planning and Development

*re-refer to  
City Plan  
Ac & File  
Approve  
Sub. Ord.*

3.81

III

~~II~~

6.1

Gen. Ord. No. 11 - 15 - 16. By Alderpersons Hammond and Lessard.  
July 20, 2015.

AN ORDINANCE annexing territory to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. In accordance with sec. 66.0217 of the Wisconsin Statutes and the petition for direct annexation by unanimous approval filed with the city clerk on the 6th day of July, 2015, signed by all the electors residing in the territory and the owners of all the real property in the territory, together with a scale map and a legal description of the property to be annexed, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, is hereby annexed to the City of Sheboygan, Wisconsin:

BEING PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY, WISCONSIN. BEING MORE PARTICULARLY DESCRIBED AS

COMMENCING AT THE SE CORNER OF SAID SECTION 5, THENCE N 88°01'50" W ALONG THE SOUTH LINE OF THE SE 1/4 OF SAID SECTION 5 867.72' TO THE POINT OF BEGINNING, THENCE N 01°55'47" W 33.70' TO A POINT ON THE NORTH RIGHT OF WAY LINE OF WEEDEN CREEK ROAD, THENCE CONTINUING N 01°55'47" W 144.30', THENCE NORTHEASTERLY 1236.81' ALONG AN ARC OF A CURVE TO THE RIGHT, WITH A RADIUS OF 5553.35', AND A CHORD BEARING OF N 34°06'36" E WITH A LENGTH OF 1234.26' TO THE WEST RIGHT OF WAY LINE OF I-"43", THENCE N 01°58'01" W ALONG SAID WEST LINE 72.95' TO THE EASTERLY RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD, THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 903.69' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5602.85', AND A CHORD BEARING OF S 36°25'12" W WITH A LENGTH OF 902.71', THENCE N 58°12'02" W ALONG SAID EASTERLY LINE 16.50', THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 626.03' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5619.35', AND A CHORD BEARING OF S 28°36'28" W, WITH A LENGTH OF 625.70' TO A POINT ON THE SOUTH LINE OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., THENCE S 88°01'50" E ALONG SAID SOUTH LINE 166.00' TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 91,803.77 SQ. FT. OR 2.11 ACRES.

Section 2. From and after the date of this ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

*City Plan*

12

X

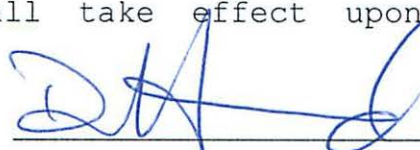

Section 3. In accordance with sec. 66.0217(14) of the Wisconsin Statutes, the City of Sheboygan agrees to pay annually to the Town of Wilson, for five (5) years, an amount equal to the amount of property taxes that the Town levied on the annexed territory, as shown by the tax roll under sec. 70.65 of the Wisconsin Statutes, in the year in which the annexation is final.

Section 4. If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 5. The territory described in Section 1 of this ordinance is hereby made a part of the 23rd Ward and 7th Aldermanic District.

Section 6. Upon recommendation of the Plan Commission, the territory annexed to the City by this ordinance is temporarily zoned as Suburban Industrial (SI).

Section 7. This ordinance shall take effect upon passage and publication as provided by law.

  
\_\_\_\_\_  
  
\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

# PROPOSED ANNEXATION FOR WAGNER EXCAVATING PROP. SECTION 5, T. 14 N., R. 23 E.

FOR LEGAL DESCRIPTION - SEE PAGE 2



CURVE DATA  
RADIUS = 5602.85'  
ARC LEN = 903.69'  
CH BRG = S 36°25'12" W  
CH LEN = 902.71'

N 58°12'02" W  
16.50'

PARCEL ID  
59030453123

PARCEL ID  
59281479087

CURVE DATA  
RADIUS = 5619.35'  
ARC LEN = 626.03'  
CH BRG = S 28°36'28" W  
CH LEN = 625.70'

CURVE DATA  
RADIUS = 5553.35'  
ARC LEN = 1236.81'  
CH BRG = N 34°06'36" E  
CH LEN = 1234.26'

N 01°55'47" W  
33.70'

S 88°01'50" E  
166.00'

N 88°01'50" W  
867.72'

TOWN OF  
WILSON

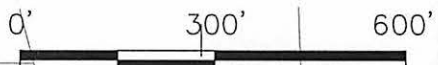
CITY OF  
SHEBOYGAN

SOUTH LINE SE 1/4

INTERSTATE - "43"

EAST LINE SE 1/4

SE CORNER  
SEC. 5-14-23



**PROPOSED ANNEXATION  
FOR WAGNER EXCAVATING PROP.  
SECTION 5, T. 14 N., R. 23 E.**

FOR PARCEL MAP - SEE PAGE 1

BEING PART OF THE SE  $\frac{1}{4}$  OF THE SE  $\frac{1}{4}$  OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY WISCONSIN. BEING MORE PARTICULARLY DESCRIBED AS

COMMENCING AT THE SE CORNER OF SAID SECTION 5, THENCE N 88°01'50" W ALONG THE SOUTH LINE OF THE SE  $\frac{1}{4}$  OF SAID SECTION 5 867.72' TO THE POINT OF BEGINNING, THENCE N 01°55'47" W 33.70' TO A POINT ON THE NORTH RIGHT OF WAY LINE OF WEEDEN CREEK ROAD, THENCE CONTINUING N 01°55'47" W 144.30', THENCE NORTHEASTERLY 1236.81' ALONG AN ARC OF A CURVE TO THE RIGHT, WITH A RADIUS OF 5553.35', AND A CHORD BEARING OF N 34°06'36" E WITH A LENGTH OF 1234.26' TO THE WEST RIGHT OF WAY LINE OF I-43", THENCE N 01°58'01" W ALONG SAID WEST LINE 72.95' TO THE EASTERLY RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD, THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 903.69' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5602.85', AND A CHORD BEARING OF S 36°25'12" W WITH A LENGTH OF 902.71' , THENCE N 58°12'02" W ALONG SAID EASTERLY LINE 16.50', THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 626.03' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5619.35', AND A CHORD BEARING OF S 28°36'28" W, WITH A LENGTH OF 625.70' TO A POINT ON THE SOUTH LINE OF THE SE  $\frac{1}{4}$  OF SECTION 5, T. 14 N., R. 23 E., THENCE S 88°01'50" E ALONG SAID SOUTH LINE 166.00' TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 91,803.77 SQ. FT. OR 2.11 ACRES.



II

3.1

R. O. No. 76 - 15 - 16. By CITY CLERK. July 20, 2015.

Submitting a petition for direct annexation by unanimous approval for Wagner Excavating Properties LLC by Gregg Wagner.

*Citys Plan*

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City Clerk

1.8

III

JP

PETITION FOR DIRECT ANNEXATION BY UNANIMOUS APPROVAL  
PURSUANT TO SECTION 66.0217(2), WISCONSIN STATUTES

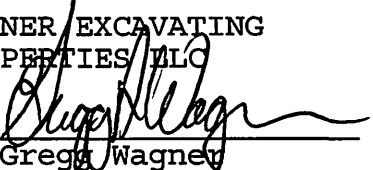
We, the undersigned, constituting all of the electors and all of the owners of real property in the following territory of the Town of Wilson, Sheboygan County, Wisconsin, lying contiguous to the City of Sheboygan, petition the Common Council of said City to annex the territory described below and shown on the attached scale map to the City of Sheboygan, Sheboygan County, Wisconsin:

BEING PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY, WISCONSIN, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE SE CORNER OF SAID SECTION 5, THENCE N 88°01'50" W ALONG THE SOUTH LINE OF THE SE 1/4 OF SAID SECTION 5 867.72' TO THE POINT OF BEGINNING, THENCE N 01°55'47" W 33.70' TO A POINT ON THE NORTH RIGHT OF WAY LINE OF WEEDEN CREEK ROAD, THENCE CONTINUING N 01°55'47" W 144.30', THENCE NORTHEASTERLY 1236.81' ALONG AN ARC OF A CURVE TO THE RIGHT, WITH A RADIUS OF 5553.35', AND A CHORD BEARING OF N 34°06'36" E WITH A LENGTH OF 1234.26' TO THE WEST RIGHT OF WAY LINE OF I-"43", THENCE N 01°58'01" W ALONG SAID WEST LINE 72.95' TO THE EASTERLY RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD, THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 903.69' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5602.85', AND A CHORD BEARING OF S 36°25'12" W WITH A LENGTH OF 902.71', THENCE N 58°12'02" W ALONG SAID EASTERLY LINE 16.50', THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 626.03' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5619.35', AND A CHORD BEARING OF S 28°36'28" W, WITH A LENGTH OF 625.70' TO A POINT ON THE SOUTH LINE OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., THENCE S 88°01'50" E ALONG SAID SOUTH LINE 166.00' TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 91,803.77 SQ. FT. OR 2.11 ACRES.

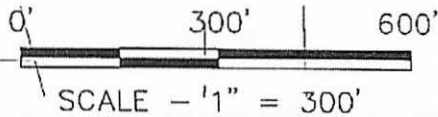
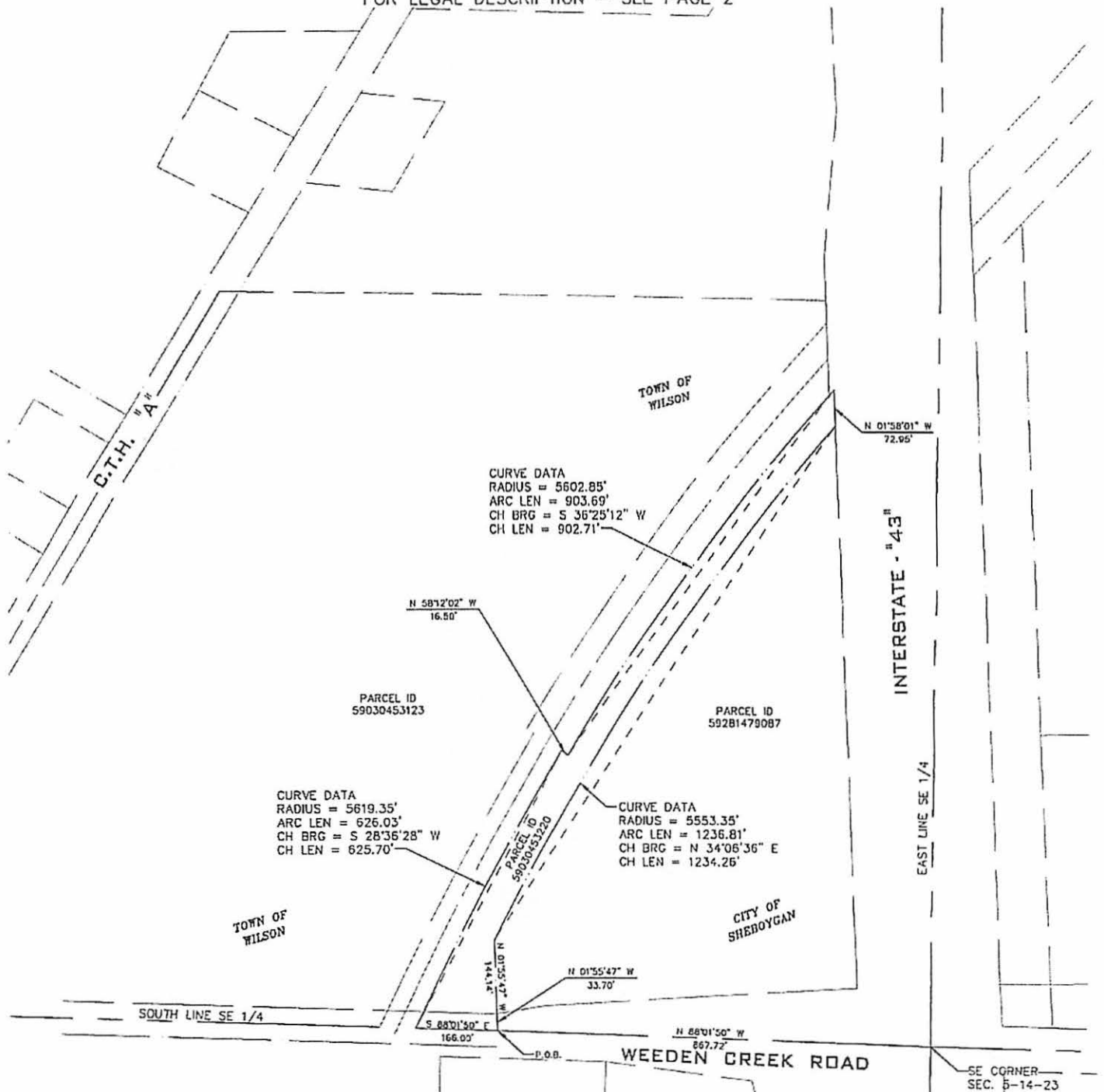
We, the undersigned, elect that this annexation shall take effect to the full extent consistent with outstanding priorities of other annexation, incorporation or consolidation proceedings, if any.

The above described territory contains a population of 0.

Signature of Petitioner	Date	Mark X if owner	Mark X if an elector	Description of Property or Address
WAGNER EXCAVATING PROPERTIES, LLC By:  Gregg Wagner	7/6/15	X		4124 Weeden Creek Rd.

# PROPOSED ANNEXATION FOR WAGNER EXCAVATING PROP. SECTION 5, T. 14 N., R. 23 E.

FOR LEGAL DESCRIPTION - SEE PAGE 2



# PROPOSED ANNEXATION FOR WAGNER EXCAVATING PROP. SECTION 5, T. 14 N., R. 23 E.

FOR PARCEL MAP - SEE PAGE 1

BEING PART OF THE SE  $\frac{1}{4}$  OF THE SE  $\frac{1}{4}$  OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY WISCONSIN. BEING MORE PARTICULARLY DESCRIBED AS

COMMENCING AT THE SE CORNER OF SAID SECTION 5, THENCE N 88°01'50" W ALONG THE SOUTH LINE OF THE SE  $\frac{1}{4}$  OF SAID SECTION 5 867.72' TO THE POINT OF BEGINNING, THENCE N 01°55'47" W 33.70' TO A POINT ON THE NORTH RIGHT OF WAY LINE OF WEEDEN CREEK ROAD, THENCE CONTINUING N 01°55'47" W 144.30', THENCE NORTHEASTERLY 1236.81' ALONG AN ARC OF A CURVE TO THE RIGHT, WITH A RADIUS OF 5553.35', AND A CHORD BEARING OF N 34°06'36" E WITH A LENGTH OF 1234.26' TO THE WEST RIGHT OF WAY LINE OF 1-"43", THENCE N 01°58'01" W ALONG SAID WEST LINE 72.95' TO THE EASTERLY RIGHT OF WAY LINE OF THE UNION PACIFIC RAILROAD, THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 903.69' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5602.85', AND A CHORD BEARING OF S 36°25'12" W WITH A LENGTH OF 902.71' , THENCE N 58°12'02" W ALONG SAID EASTERLY LINE 16.50', THENCE SOUTHWESTERLY ALONG SAID EASTERLY LINE 626.03' ALONG AN ARC OF A CURVE TO THE LEFT, WITH A RADIUS OF 5619.35', AND A CHORD BEARING OF S 28°36'28" W, WITH A LENGTH OF 625.70' TO A POINT ON THE SOUTH LINE OF THE SE  $\frac{1}{4}$  OF SECTION 5, T. 14 N., R. 23 E., THENCE S 88°01'50" E ALONG SAID SOUTH LINE 166.00' TO THE POINT OF BEGINNING. SAID TRACT CONTAINS 91,803.77 SQ. FT. OR 2.11 ACRES.



II

R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a communication from Katie Beine requesting an encroachment for a raised wooden garden bed positioned approximately two feet from the curb for access by pedestrians.

*City Plan*

\_\_\_\_\_  
City Clerk

III

Katie Beine  
2660 White Fox Drive  
Sheboygan, WI 53081  
(920)918-9307

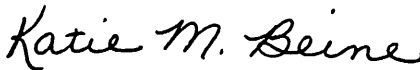
August 13, 2015

Dear Common Council of Sheboygan:

I am writing this letter in request for an encroachment permit for our small "Gleaning Garden," which sits, in a quiet neighborhood, on the corner of our property at 2660 White Fox Drive in Sheboygan. This garden is in a wooden raised bed that stands 1 foot tall, 8 feet long, and 6 feet wide. The garden has been positioned about two feet from the curb for access by pedestrians. The purpose of this garden in this specific area is to encourage community building within our subdivision, as anyone is allowed to pick the produce that grows during the season. This garden also is a small step in teaching our own children about responsibility and generosity towards others.

I am looking forward to continuing to have our garden throughout the seasons to nurture good food and friendships. Thank you for your consideration.

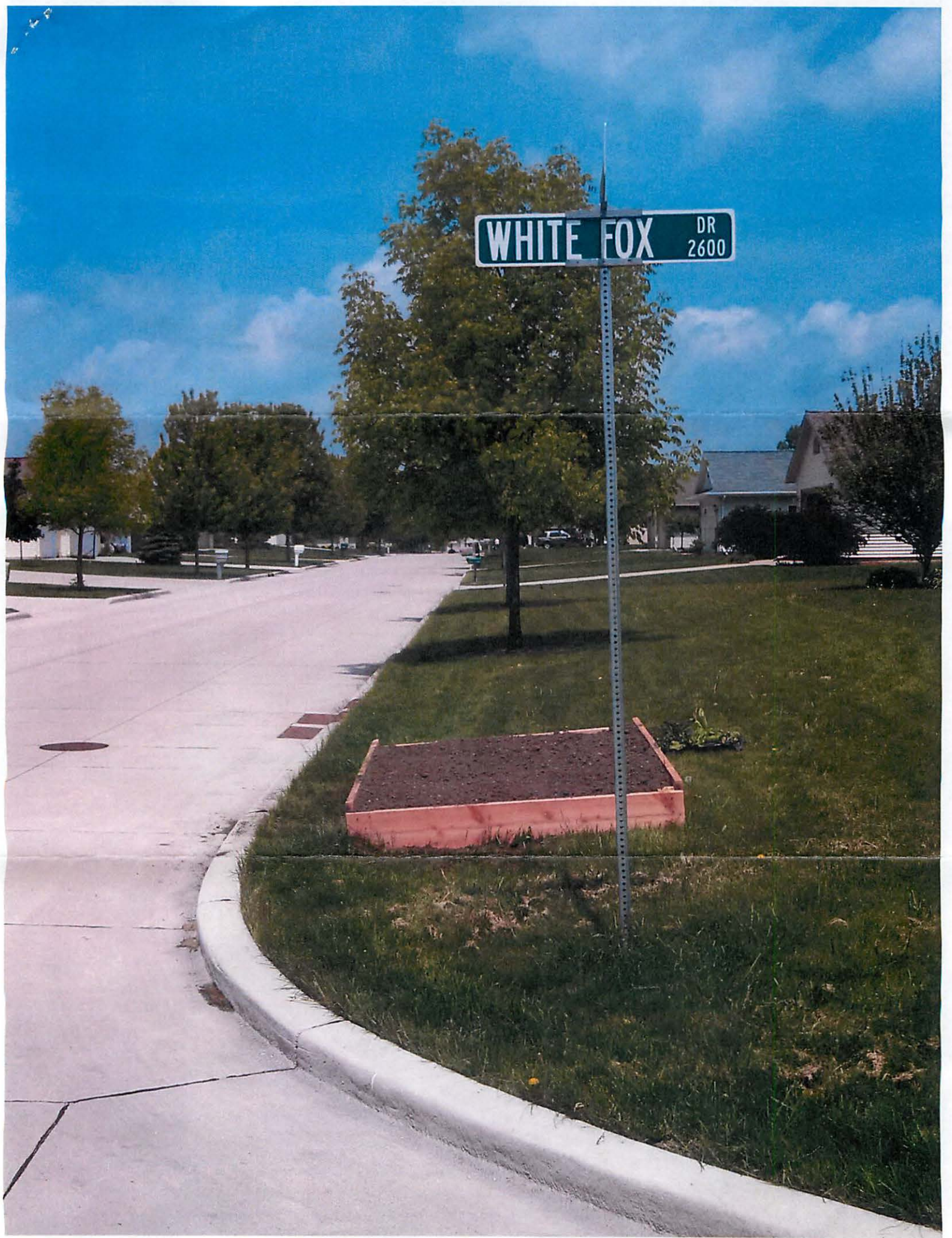
Sincerely,

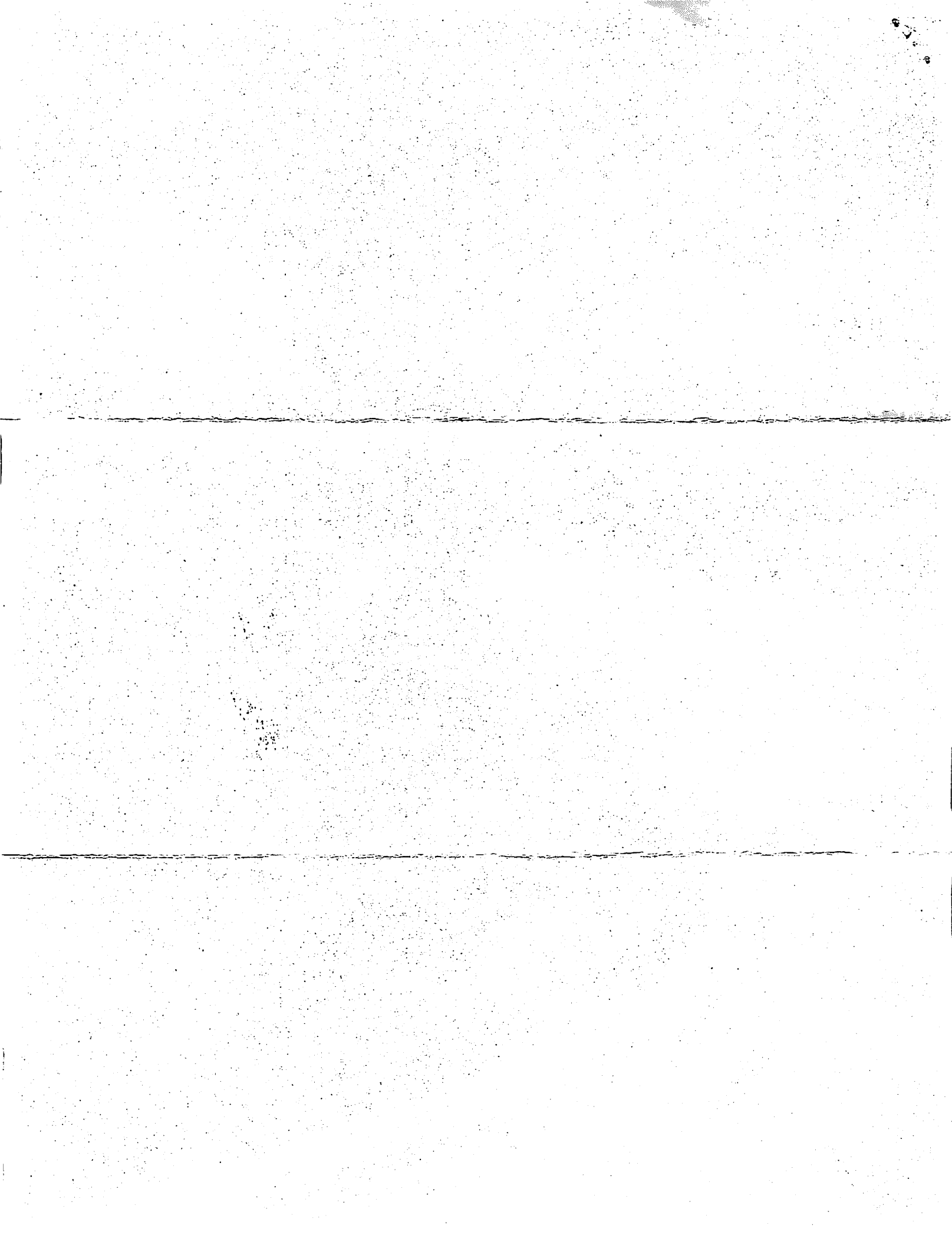


Katie Beine

Enclosure

WHITE FOX DR  
2600





**ENCROACHMENT DESCRIPTION**  
**FOR 2660 WHITE FOX DRIVE GARDEN BOX**

THAT PART OF THE RIGHT OF WAY FOR WHITE FOX DRIVE ADJACENT TO LOT 116 OF FOX MEADOWS ADDITION NO. 6 LOCATED IN THE NE1/4 OF SECTION 9, T.14N., R.23E. CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF LOT 116, FOXMEADOWS ADDN. NO. 6, THENCE S.00°17'33"W. ALONG THE WEST LINE OF SAID LOT 116 BEING THE EAST RIGHT OF WAY LINE FOR WHITE FOX DRIVE 110.00 FEET, THENCE N.90°00'00"W. 6.17 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.90°00'00"W. 6.17 FEET, THENCE SOUTH 9.28 FEET, THENCE EAST 6.32 FEET, THENCE NORTH 9.28 FEET TO THE POINT OF BEGINNING, SAID DESCRIBED ENCROACHMENT CONTAINS 58.65 SQUARE FEET.

ENCROACHMENT DESCRIPTION  
FOR 2660 WHITE FOX DRIVE GARDEN BOX

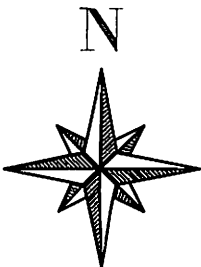
THAT PART OF THE RIGHT OF WAY FOR WHITE FOX DRIVE ADJACENT TO LOT 116 OF FOX MEADOWS ADDITION NO. 6 LOCATED IN THE NE $\frac{1}{4}$  OF SECTION 9, T.14N., R.23E. CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:  
COMMENCING AT THE NORTHWEST CORNER OF LOT 116, FOXMEADOWS ADDN. NO. 6, THENCE S.00°17'33"W. ALONG THE WEST LINE OF SAID LOT 116 BEING THE EAST RIGHT OF WAY LINE FOR WHITE FOX DRIVE 110.00 FEET, THENCE N.90°00'00"W. 6.17 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.90°00'00"W. 6.17 FEET, THENCE SOUTH 9.28 FEET, THENCE EAST 6.32 FEET, THENCE NORTH 9.28 FEET TO THE POINT OF BEGINNING, SAID DESCRIBED ENCROACHMENT CONTAINS 58.65 SQUARE FEET.

WHITE FOX DRIVE

59281435716  
2660 WHITE FOX DR.  
BEINE, STEVEN G. KATHERINE M.  
FOX MEADOWS ADDN NO 6 LOT 116

EAST R/W WHITE FOX DRIVE  
110.00  
S00° 17' 33"W

6.32  
9.28  
N90° 00' 00"W  
6.17'  
P.O.B



SCALE 1" = 20'

WHITE FOX DRIVE

CITY OF SHEBOYGAN  
ENGINEERING DEPT.  
DRAFTED BY: BRIAN SANDBERG  
DATE: 7\28\2015

II

R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a Petition for Direct Annexation by One-Half Approval pursuant to Sect. 66.0217(3)(a), Wisconsin Statutes (former Butzen property).

*City Plan*

---

City Clerk

II

PETITION FOR DIRECT ANNEXATION BY ONE-HALF APPROVAL  
PURSUANT TO SECTION 66.0217(3)(a), WISCONSIN STATUTES

We, the undersigned, constituting the owners of one-half of the real property, in which no electors reside, in the following territory of the Town of Wilson, Sheboygan County, Wisconsin, lying contiguous to the City of Sheboygan, petition the Common Council of the City of Sheboygan to annex the territory described below and shown on the attached scale map to the City of Sheboygan, Sheboygan County, Wisconsin:

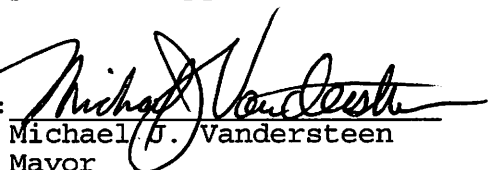
BEING PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF SECTION 4, TOWNSHIP 14 NORTH, RANGE 23 EAST, SHEBOYGAN COUNTY, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 4, THENCE S.0°40'49"W. ALONG THE EAST LINE OF SAID SECTION 4 1335.18 FEET. THENCE N.89°56'30"W. 469.99 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.89°56'30"W. 1800.61 FEET, THENCE S.00°03'15"E. 1218.82 FEET TO THE SOUTHWEST CORNER OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 15 PAGE 9 AND 10 CERTIFIED SURVEYS, SHEBOYGAN COUNTY REGISTER OF DEEDS, THENCE S.86°48'33"E. ALONG THE SOUTH LINE OF SAID LOT 1 EXTENDED BEING 300' NORTH OF AND PARALLEL TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SECTION 4 1560.11 FEET, THENCE S.17°27'21"W. 309.55 FEET, THENCE N.86°48'33"W. 12.94 FEET, THENCE S.17°51'31"W. 308.44 FEET, THENCE S.87°17'17"E 356.55 FEET TO THE CENTERLINE OF SOUTH BUSINESS DRIVE, THENCE N.17°50'38"E. ALONG SAID CENTERLINE 220.37 FEET, THENCE N.86°42'41"W. 64.21 FEET TO THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE, THENCE N.17°50'53"E ALONG SAID WEST RIGHT OF WAY LINE 84.85 FEET TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 4, THENCE S.86°48'33"E. 1.35 FEET. THENCE N.17°50'23"E. ALONG THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE 461.48 FEET, THENCE N.21°33'54"E. ALONG SAID WEST RIGHT OF WAY LINE 100.21 FEET, THENCE N.17°57'03"E. ALONG SAID WEST RIGHT OF WAY LINE 287.44 FEET, THENCE N.77°24'51"W. 386.61 FEET, THENCE N.12°53'04"E. 743.23 FEET TO THE POINT OF BEGINNING. CONTAINING 56.79 ACRES OF LAND.

The above-described territory contains a population of zero (0).

We, the undersigned, elect that this annexation shall take effect to the full extent consistent with outstanding priorities of other annexation, incorporation or consolidation proceedings, if any.

We, the petitioners, affirm that no later than five (5) days after the filing of this petition, we will have mailed a copy of the Notice of Intent, scale map and legal description of the territory proposed to be annexed to the Wisconsin Department of Administration.

Signature of Petitioner	Date of Signing	Mark X if owner	Address or Description of Property
City of Sheboygan  By:  Michael J. Vandersteen Mayor	8/13/15	X	FORMER CAROL BUTZEN PROPERTY (3936 S. BUSINESS DR.) AND PART OF SHEBOYGAN BUSINESS CENTER LOT 1  Tax Parcel Nos. 59030452441, 59030452442 & 59030452691

# PROPOSED ANNEXATION

CITY OF SHEBOYGAN PARCEL ID# 59030452442, 59030452441, 59030452691  
 WISCONSIN POWER AND LIGHT PARCEL ID# 59030452451, 590304502  
 IN SECTION 4, T. 14 N., R. 23 E.

BEING PART OF THE NORTHEAST ¼ AND THE SOUTHEAST ¼ OF SECTION 4 TOWNSHIP 14 NORTH, RANGE 23 EAST SHEBOYGAN COUNTY, BEING MORE PARTICULARLY DESCRIBED AS.

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 4, THENCE S.0°40'49"W. ALONG THE EAST LINE OF SAID SECTION 4 1335.18 FEET. THENCE N.89°56'30"W. 469.99 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.89°56'30"W. 1800.61 FEET, THENCE S.00°03'15"E. 1218.82 FEET TO THE SOUTHWEST CORNER OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 15 PAGE 9 AND 10 CERTIFIED SURVEYS, SHEBOYGAN COUNTY REGISTER OF DEEDS, THENCE S.86°48'33"E. ALONG THE SOUTH LINE OF SAID LOT 1 EXTENDED BEING 300' NORTH OF AND PARALLEL TO THE SOUTH LINE OF THE NORTHEAST ¼ OF SECTION 4 1560.11 FEET, THENCE S.17°27'21"W. 309.55 FEET, THENCE N.86°48'33"W. 12.94 FEET, THENCE S.17°51'31"W. 308.44 FEET, THENCE S.87°17'17"E 356.55 FEET TO THE CENTERLINE OF SOUTH BUSINESS DRIVE, THENCE N.17°50'38"E. ALONG SAID CENTERLINE 220.37 FEET, THENCE N.86°42'41"W. 64.21 FEET TO THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE, THENCE N.17°50'53"E ALONG SAID WEST RIGHT OF WAY LINE 84.85 FEET TO THE SOUTH LINE OF THE NORTHEAST ¼ OF SAID SECTION 4, THENCE S.86°48'33"E. 1.35 FEET. THENCE N.17°50'23"E. ALONG THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE 461.48 FEET, THENCE N.21°33'54"E. ALONG SAID WEST RIGHT OF WAY LINE 100.21 FEET, THENCE N.17°57'03"E. ALONG SAID WEST RIGHT OF WAY LINE 287.44 FEET, THENCE N.77°24'51"W. 386.61 FEET, THENCE N.12°53'04"E. 743.23 FEET TO THE POINT OF BEGINNING. CONTAINING 56.79 ACRES.

E. LINE NE 1/4 SECTION 4  
1335.18  
S00° 40' 49"W

CITY OF SHEBOYGAN

TOWN OF WILSON

PROPOSED ANNEXATION  
 AREA = 56.79 ACRES

SCALE 1" = 300'

CSM VOL 15  
 PAGE 9-10  
 WISCONSIN POWER  
 & LIGHT  
 Pid#59030452502

CITY OF SHEBOYGAN OWNED  
 Pid#59030452442

WISCONSIN POWER & LIGHT  
 TRANSMISSION LINES

S. LINE NE 1/4 SECTION 4

CITY OF SHEBOYGAN

City of  
**Sheboygan**  
 spirit on the lake

BEHRENS PARKWAY

MOENNING RD.

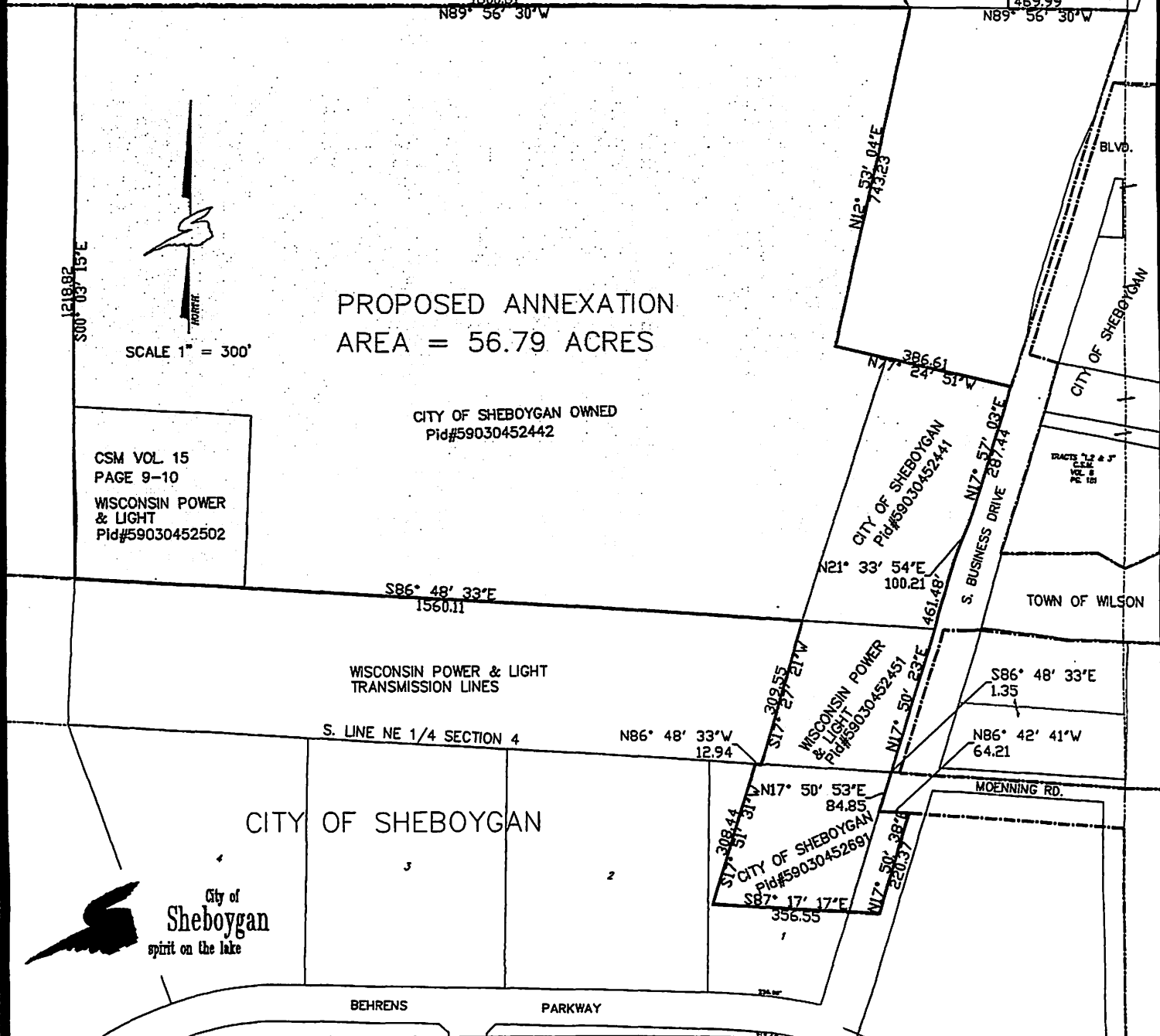
TOWN OF WILSON

TRACTS 2 & 3  
 PARCEL 18

CITY OF SHEBOYGAN

BLVD.

P.O.B.



II

R. O. No.       - 15 - 16      . By CITY CLERK. August 17, 2015.

Submitting an amended petition for direct annexation by unanimous approval pursuant to Section 66.0217(2), Wisconsin Statutes (Wagner Excavating).

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City Clerk

*City Plan*

AMENDED

PETITION FOR DIRECT ANNEXATION BY UNANIMOUS APPROVAL  
PURSUANT TO SECTION 66.0217(2), WISCONSIN STATUTES


We, the undersigned, constituting all of the electors and all of the owners of real property in the following territory of the Town of Wilson, Sheboygan County, Wisconsin, lying contiguous to the City of Sheboygan, petition the Common Council of said City to annex the territory described below and shown on the attached scale map to the City of Sheboygan, Sheboygan County, Wisconsin:

BEING PART OF THE SE 1/4 OF THE SE 1/4 OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY, WISCONSIN, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE SE CORNER OF SAID SECTION 5, ALSO BEING THE POINT OF BEGINNING, THENCE N.88°01'50"W. ALONG THE SOUTH LINE OF THE SE 1/4 OF SAID SECTION 5 1033.72', THENCE NORTHEASTERLY 626.03' ALONG THE ARC OF A CURVE TO THE RIGHT BEING THE EAST RIGHT OF WAY FOR THE UNION PACIFIC RAILROAD HAVING A RADIUS OF 5619.35' AND A CHORD BEARING N.28°36'28"W. 625.70', THENCE S.58°12'02"E. ALONG SAID RAILROAD RIGHT OF WAY 16.50', THENCE NORTHEASTERLY 903.69' ALONG THE ARC OF A CURVE TO THE RIGHT FOR SAID RAILROAD RIGHT OF WAY HAVING A CHORD BEARING N.36°25'12"E. 902.71' TO A POINT ON THE WEST RIGHT OF WAY FOR INTERSTATE HIGHWAY "43" THENCE NORTHEASTERLY 355' MORE OR LESS TO THE NORTHWEST CORNER OF TRACT "1" OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 7 OF CERTIFIED SURVEY MAPS ON PAGE 108 BEING DOCUMENT #1112684, THENCE ALONG THE WEST LINE OF TRACT 1 AND 2 OF SAID CERTIFIED SURVEY MAP EXTENDED RECORDED AS S.02°06'42"E. 1481.63' TO THE SOUTH LINE OF THE SW 1/4 OF SECTION 4 T. 14 N., R. 23 E., THENCE N. 88°47'11"W. ALONG THE SOUTH LINE OF THE SW 1/4 OF SECTION 4 143.63 FEET TO THE POINT OF BEGINNING, EXCEPT THAT PORTION DESCRIBED IN GENERAL ORDINANCE NO. 57-13-14 ANNEXED TO THE CITY OF SHEBOYGAN ON MARCH 17, 2014, SAID TRACT CONTAINS 546,480 SQUARE FEET OR 12.54 ACRES.

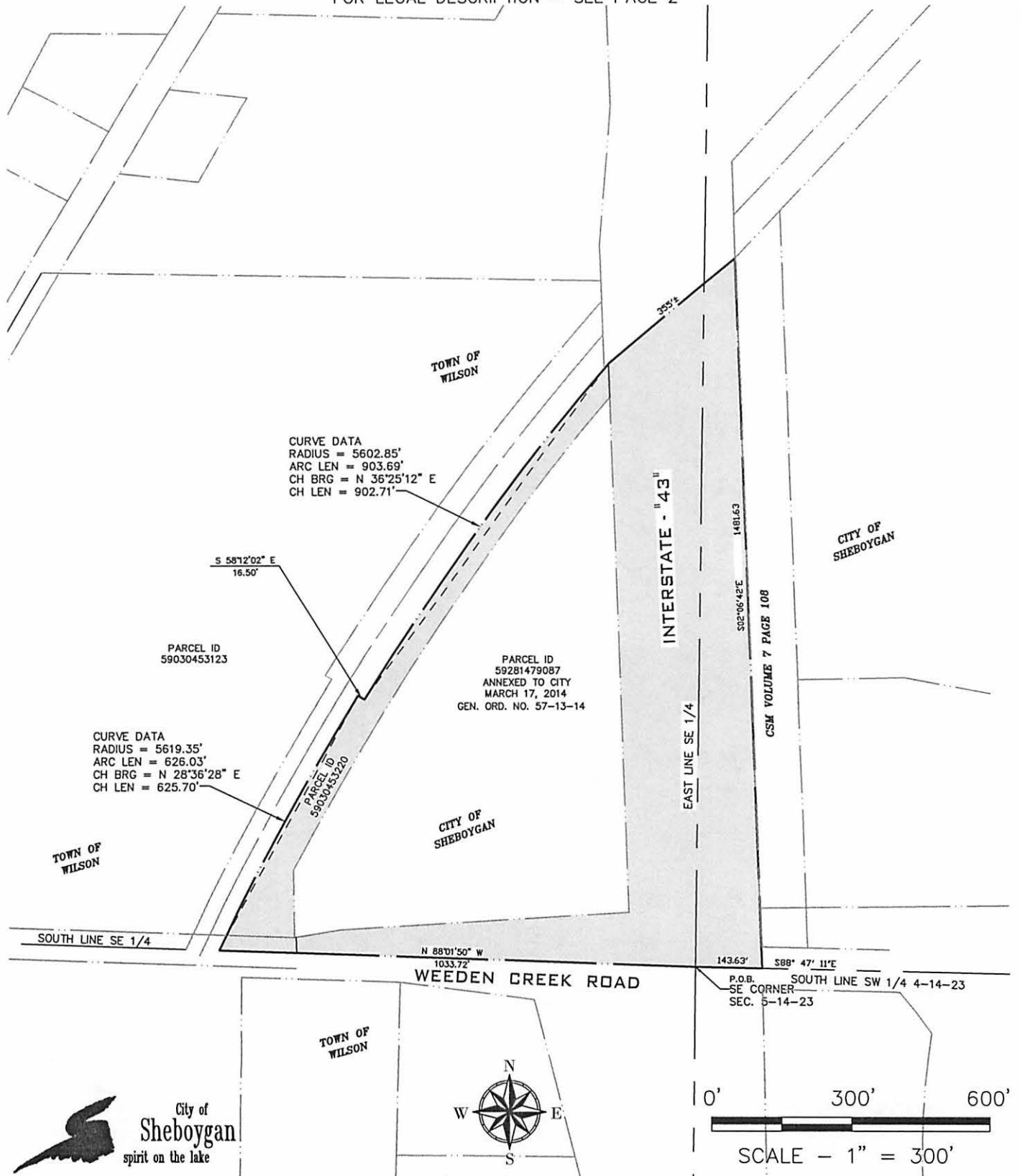
We, the undersigned, elect that this annexation shall take effect to the full extent consistent with outstanding priorities of other annexation, incorporation or consolidation proceedings, if any.

The above described territory contains a population of 0.

Signature of Petitioner	Date	Mark X if owner	Mark X if an elector	Description of Property or Address
WAGNER EXCAVATING PROPERTIES LLC By:  Gregg Wagner	08/11/15	X		4124 Weeden Creek Rd.

# PROPOSED ANNEXATION FOR WAGNER EXCAVATING PROP. SECTION 5, T. 14 N., R. 23 E.

FOR LEGAL DESCRIPTION - SEE PAGE 2



# PROPOSED ANNEXATION FOR WAGNER EXCAVATING PROP. SECTION 5, T. 14 N., R. 23 E.

FOR PARCEL MAP – SEE PAGE 1

BEING PART OF THE SE  $\frac{1}{4}$  OF THE SE  $\frac{1}{4}$  OF SECTION 5, T. 14 N., R. 23 E., TOWN OF WILSON, SHEBOYGAN COUNTY WISCONSIN. BEING MORE PARTICULARLY DESCRIBED AS

COMMENCING AT THE SE CORNER OF SAID SECTION 5, ALSO BEING THE POINT OF BEGINNING, THENCE N.88°01'50"W. ALONG THE SOUTH LINE OF THE SE  $\frac{1}{4}$  OF SAID SECTION 5 1033.72', THENCE NORTHEASTERLY 626.03' ALONG THE ARC OF A CURVE TO THE RIGHT BEING THE EAST RIGHT OF WAY FOR THE UNION PACIFIC RAILROAD HAVING A RADIUS OF 5619.35' AND A CHORD BEARING N.28°36'28"W. 625.70', THENCE S.58°12'02"E. ALONG SAID RAILROAD RIGHT OF WAY 16.50', THENCE NORTHEASTERLY 903.69' ALONG THE ARC OF A CURVE TO THE RIGHT FOR SAID RAILROAD RIGHT OF WAY HAVING A CHORD BEARING N.36°25'12"E. 902.71' TO A POINT ON THE WEST RIGHT OF WAY FOR INTERSTATE HIGHWAY "43" THENCE NORTHEASTERLY 355' MORE OR LESS TO THE NORTHWEST CORNER OF TRACT "1" OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 7 OF CERTIFIED SURVEY MAPS ON PAGE 108 BEING DOCUMENT #1112684, THENCE ALONG THE WEST LINE OF TRACT 1 AND 2 OF SAID CERTIFIED SURVEY MAP EXTENDED RECORDED AS S.02°06'42"E. 1481.63' TO THE SOUTH LINE OF THE SW  $\frac{1}{4}$  OF SECTION 4 T.14N., R.23 E., THENCE N.88°47'11"W. ALONG THE SOUTH LINE OF THE SW  $\frac{1}{4}$  OF SECTION 4 143.63 FEET TO THE POINT OF BEGINNING. EXCEPT THAT PORTION DESCRIBED IN GENERAL ORDINANCE NO. 57-13-14 ANNEXED TO THE CITY OF SHEBOYGAN ON MARCH 17, 2014, SAID TRACT CONTAINS 546,480 SQUARE FEET 12.54 ACRES.



II

R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

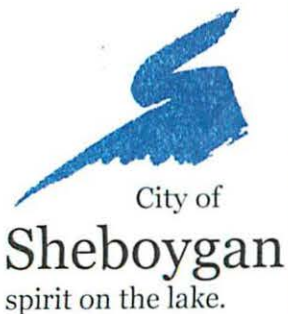
Submitting a copy of the Notice of Intent to Circulate Petition for Annexation of Territory to City of Sheboygan (Wisconsin Power and Light Parcel).

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City Clerk

*City Plan*

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August 3, 2015

BY HAND DELIVERY

Ms. Susan Richards, Clerk  
City of Sheboygan  
828 Center Avenue  
Sheboygan, WI 53081

Enclosed please find a copy of the Notice of Intent to Circulate Petition for Annexation of Territory to City of Sheboygan which was published as a Class 1 Notice in *The Sheboygan Press* on Saturday, August 1, 2015.

Sincerely,



Charles C. Adams  
CITY ATTORNEY

CCA/kah  
Enclosures

CITY ATTORNEY'S OFFICE

CITY HALL  
828 CENTER AVE., SUITE 304  
SHEBOYGAN, WI  
53081-4442

920/459-3917  
FAX 920/459-3919

[www.sheboyganwi.gov](http://www.sheboyganwi.gov)

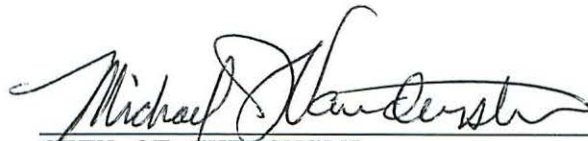
COPY

NOTICE OF INTENT TO CIRCULATE PETITION FOR  
ANNEXATION OF TERRITORY TO CITY OF SHEBOYGAN

PLEASE TAKE NOTICE that not less than 10 nor more than 20 days after the date of publication of this Notice, the City of Sheboygan, owner of real property in the territory described in Exhibit A, intends to circulate a petition in accordance with section 66.0217(3) of the Wisconsin Statutes for direct annexation of the territory legally described in Exhibit A and shown on the scale map attached hereto as Exhibit B from the Town of Wilson, Sheboygan County, Wisconsin, to the City of Sheboygan, Wisconsin.

A copy of the scale map may be inspected at the office of the Town Clerk for the Town of Wilson, 5935 South Business Drive, Sheboygan, and the office of the City Clerk for the City of Sheboygan, 828 Center Avenue, Sheboygan.

Dated: July 27, 2015



CITY OF SHEBOYGAN

By Michael J. Vandersteen, Mayor  
828 Center Avenue  
Sheboygan, WI 53081

EXHIBIT A

LEGAL DESCRIPTION

BEING PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF SECTION 4, TOWNSHIP 14 NORTH, RANGE 23 EAST, SHEBOYGAN COUNTY, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 4, THENCE S.0°40'49"W. ALONG THE EAST LINE OF SAID SECTION 4 1335.18 FEET. THENCE N.89°56'30"W. 469.99 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.89°56'30"W. 1800.61 FEET, THENCE S.00°03'15"E. 1218.82 FEET TO THE SOUTHWEST CORNER OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 15 PAGE 9 AND 10 CERTIFIED SURVEYS, SHEBOYGAN COUNTY REGISTER OF DEEDS, THENCE S.86°48'33"E. ALONG THE SOUTH LINE OF SAID LOT 1 EXTENDED BEING 300' NORTH OF AND PARALLEL TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SECTION 4 1560.11 FEET, THENCE S.17°27'21"W. 309.55 FEET, THENCE N.86°48'33"W. 12.94 FEET, THENCE S.17°51'31"W. 308.44 FEET, THENCE S.87°17'17"E 356.55 FEET TO THE CENTERLINE OF SOUTH BUSINESS DRIVE, THENCE N.17°50'38"E. ALONG SAID CENTERLINE 220.37 FEET, THENCE N.86°42'41"W. 64.21 FEET TO THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE, THENCE N.17°50'53"E ALONG SAID WEST RIGHT OF WAY LINE 84.85 FEET TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 4, THENCE S.86°48'33"E. 1.35 FEET. THENCE N.17°50'23"E. ALONG THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE 461.48 FEET, THENCE N.21°33'54"E. ALONG SAID WEST RIGHT OF WAY LINE 100.21 FEET, THENCE N.17°57'03"E. ALONG SAID WEST RIGHT OF WAY LINE 287.44 FEET, THENCE N.77°24'51"W. 386.61 FEET, THENCE N.12°53'04"E. 743.23 FEET TO THE POINT OF BEGINNING. CONTAINING 56.79 ACRES OF LAND.

PROPOSED ANNEXATION

CITY OF SHEBOYGAN PARCEL ID# 59030452442, 59030452441, 59030452691  
WISCONSIN POWER AND LIGHT PARCEL ID# 59030452451, 590304520  
IN SECTION 4, T. 14 N., R. 23 E.

BEING PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF SECTION 4 TOWNSHIP 14 NORTH, RANGE 23 EAST SHEBOYGAN COUNTY, BEING MORE PARTICULARLY DESCRIBED AS.

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CITY OF SHEBOYGAN

P.D.B.

TOWN OF WILSON

469.99

1800.61  
N89° 56' 30"W

N89° 56' 30"W

E. LINE NE 1/4 SECTION 4  
1335.18  
S00° 40' 49"W



SCALE 1" = 300'

PROPOSED ANNEXATION  
AREA = 56.79 ACRES

CSM VOL. 15  
PAGE 9-10  
WISCONSIN POWER  
& LIGHT  
Parcel#59030452502

CITY OF SHEBOYGAN OWNED  
Parcel#59030452442

S86° 48' 33"E  
1560.11

WISCONSIN POWER & LIGHT  
TRANSMISSION LINES

S. LINE NE 1/4 SECTION 4

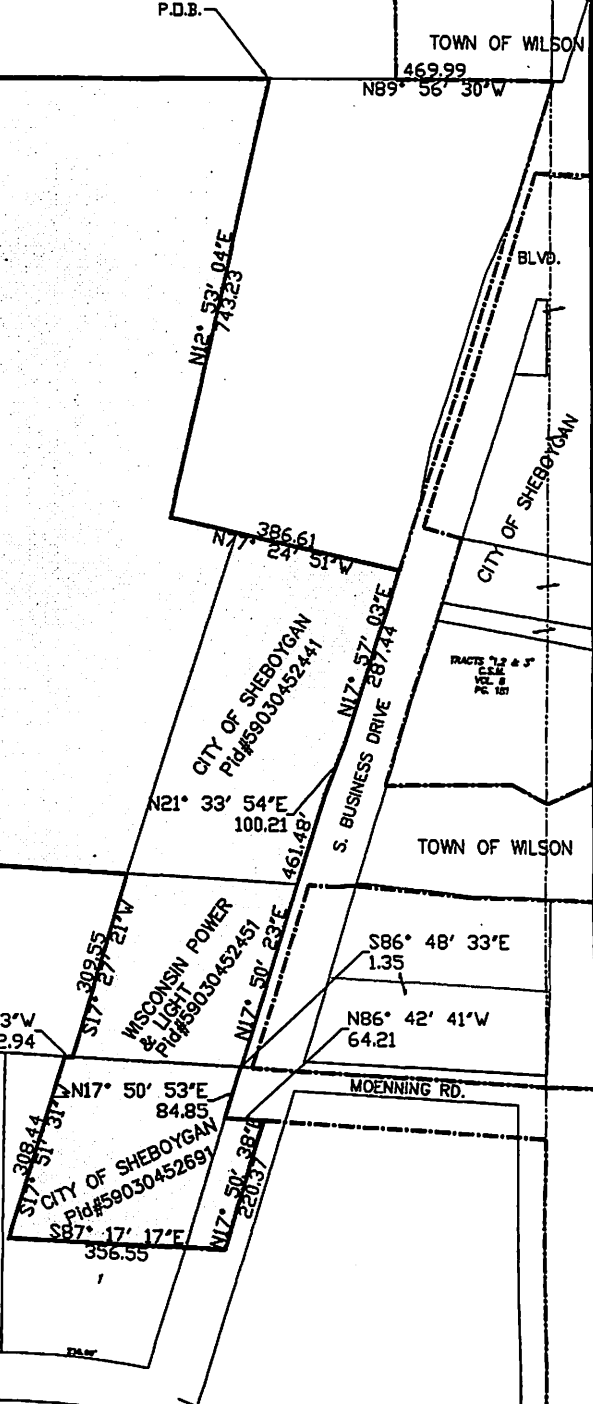
N86° 48' 33"W  
12.94

CITY OF SHEBOYGAN

City of  
Sheboygan  
spirit on the lake

BEHRENS

PARKWAY



II

R. O. No.       - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a communication from Jason Martin requesting a waiver from the Sex Offender Residency restrictions in order to live at 1330 N. 12<sup>th</sup> St., Apt. #6.

PP&B

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City Clerk

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Date August 10, 2015

My name is Jason Martin

I am requesting a waiver to the Sexual Residency Requirements so I may live at 1330 N. 12<sup>th</sup> St. Apt #6

Sheboygan, WI 53081

Signature Jason Martin

Phone No 920-395-1250

III

R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a communication by Catherine Schnur regarding water issues on 710 Broadway.

---

City Clerk

III

To Steboyer Common Council Aug 10, 2015

I would like to be put on the agenda to discuss the rain water issue on 710 Broadway. The curbs are level with the dirt, the water flows right into basement. On July 13 2015 I had approximately 14 in of water in my basement, today Aug 2015 again during that rain the water flowed like a river into my basement. I would like sand bags put across the front of my property where the curbs are non-functional and non-existing. There has been no major roadwork since 1941 I think 74 years is long enough for a road to last without road work.

Sincerely Catherine Aknee  
 5337 Heatherfield Ct. Steboyer W.  
 (920-254-3784) 53083



II

**2016 Sheboygan Tourism Income & Expense**  
**Income**

	<b>Budget</b>	<b>Actual</b>	<b>Var +/-</b>
<b>City of Sheboygan Deferred Balance</b>	<b>95,600</b>	<b>0</b>	<b>-95,600</b>
4400 City of Sheboygan	386,000	0	-386,000
4405 Town of Sheboygan	37,900	0	-37,900
Town of Wilson	21,247	0	-21,247
4421 4th of July Sponsors	72,000	0	-72,000
<b>Total Income</b>	<b>612,747</b>	<b>0</b>	<b>-612,747</b>
<b>Gross Profit</b>	<b>612,747</b>	<b>0</b>	<b>-612,747</b>

**Expenses**

6480 Salary & Benefits	158,569	0	158,569
6475 City Overhead/Staff	31,000	0	31,000
6469 Tourism Increases/Bonus	10,571	0	10,571
6400 Travel & Meetings	3,500	0	3,500
6405 General Event Promo	5,000	0	5,000
6409 Tourism Board	2,000	0	2,000
6410 Joint Marketing Projects	2,000	0	2,000
6411 Membership Fees	6,000	0	6,000
6412 Licenses & Fees	335	0	335
6415 Billboard	98,000	0	98,000
6425 Familiarization Tours	8,000	0	8,000
6530 Web Design & Maintenance	1,000	0	1,000
6431 Video/Photos	1,500	0	1,500
6435 Events/Conferences/Trade Shows	10,000	0	10,000
6440 Print/Online Ads	55,000	0	55,000
6444 TV ads	41,000	0	41,000
6445 Radio	20,000	0	20,000
6456 4th of July	62,550	0	62,550
6464 Internet	1,200	0	1,200
6465 Shipping/Postage/Distribution	14,000	0	14,000
6470 Miscellaneous	3,000	0	3,000
<b>Total Expenses</b>	<b>534,225</b>	<b>0</b>	<b>534,225</b>
<b>Ending Balance</b>	<b>78,522</b>	<b>0</b>	<b>-1,146,972</b>

**2016 City of Sheboygan Room Tax Income & Expense**

<b>Income</b>	<b>Budget</b>	<b>Actual</b>	<b>Var +/-</b>
<b>City of Sheboygan Deferred Balance</b>	95,600	0	-95,600
4400 City of Sheboygan	386,000	0	-386,000
<b>Total Income</b>	<u>481,600</u>	<u>0</u>	<u>-481,600</u>
<b>Gross Income</b>	481,600	0	-481,600
<b>Expenses</b>			
6480 Salary & Benefits	137,955	0	137,955
6475 City Overhead/Staff	26,970	0	26,970
6469 Tourism Increases/Bonus	9,197	0	9,197
6400 Travel & Meetings	3,045	0	3,045
6405 General Event Promo	3,872	0	3,872
6409 Tourism Board	1,740	0	1,740
6410 Joint Marketing Projects	1,740	0	1,740
6411 Membership Fees	5,220	0	5,220
6412 Licenses & Fees	291	0	291
6415 Billboard	85,260	0	85,260
6425 Familiarization Tours	6,960	0	6,960
6530 Web Design & Maintenance	870	0	870
6431 Video/Photos	1,305	0	1,305
6435 Events/Conferences/Trade Shows	8,700	0	8,700
6440 Print/Online Ads	47,850	0	47,850
6444 TV ads	35,670	0	35,670
6445 Radio	17,400	0	17,400
6464 Internet	1,044	0	1,044
6465 Shipping/Postage/Distribution	12,180	0	12,180
6470 Miscellaneous	2,610	0	2,610
<b>Total Expenses</b>	<u>409,879</u>	<u>0</u>	<u>409,879</u>
<b>Ending Balance</b>	<u><b>71,721</b></u>	<u><b>0</b></u>	<u><b>-891,479</b></u>

100% Room Tax Collected by the City of Sheboygan						Primer	1.428571	70% Room Tax Contributed to Tourism								
Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax			Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax			
2005	57,478	102,151	147,394	71,413	378,436		2005	40,235	71,506	103,176	49,989	264,905				
2006	61,335	101,853	167,946	82,379	413,513	9.27%	2006	42,934	71,297	117,562	57,665	289,459	9.27%			
2007	65,219	104,948	170,909	79,887	420,963	1.80%	2007	45,653	73,464	119,636	55,921	294,674	1.80%			
2008	71,682	124,476	168,167	83,867	448,193	6.47%	2008	50,177	87,134	117,717	58,707	313,735	6.47%			
2009	58,251	93,778	178,698	59,613	390,340	-12.91%	2009	40,776	65,645	125,089	41,729	273,238	-12.91%			
2010	47,084	107,706	158,802	70,671	384,263	-1.56%	2010	32,959	75,394	111,161	49,470	268,984	-1.56%			
2011	53,496	118,500	193,482	96,771	462,250	20.30%	2011	37,448	82,950	135,438	67,740	323,575	20.30%			
2012	81,098	144,916	236,797	88,166	550,978	19.19%	2012	56,769	101,441	165,758	61,716	385,684	19.19%			
2013	79,804	148,038	229,814	89,103	546,760	-0.77%	2013	55,863	103,627	160,870	62,372	382,732	-0.77%			
2014	85,764	162,151	249,919	102,844	600,679	9.86%	2014	60,035	113,506	174,943	71,991	420,475	9.86%			
2015	88,939	142,857	221,429	85,714	538,939	-10.28%	2015	62,257	100,000	155,000	60,000	377,257	-10.28%			
2016	84,286	150,000	228,571	88,571	551,429	Projected	2016	59,000	105,000	160,000	62,000	386,000	Projected			
2016	0	0	0	0	0	Actual	2016	0	0	0	0	0	Actual			
2016	-85,764	-162,151	-249,919	-102,844	-600,679	Var +/- LY	2016	-60,035	-113,506	-174,943	-71,991	-420,475	Var +/- LY			
2016	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	Var % LY	2016	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	Var % of LY			
<b>82,222</b>						<b>151,702</b>	<b>238,843</b>	<b>93,371</b>	<b>566,139</b>	<b>3 yr avg</b>	<b>57,556</b>	<b>106,191</b>	<b>167,190</b>	<b>65,360</b>	<b>396,297</b>	<b>3 yr avg</b>

Q1 11	Q2 11	Q3 11	Q4 11
13.62%	10.02%	21.84%	36.93%
Q1 12	Q2 12	Q3 12	Q4 12
51.60%	22.29%	22.39%	-8.89%
Q1 13	Q2 13	Q3 13	Q4 13
-1.60%	2.15%	-2.95%	1.06%
Q1 14	Q2 14	Q3 14	Q4 14
7.47%	9.53%	8.75%	15.42%
Q1 15	Q2 15	Q3 15	Q4 15
3.70%	-11.90%	-11.40%	-16.66%

2015 Room Tax Percent of Year by Quarter				
Q1	Q2	Q3	Q4	Total
15.28%	27.20%	41.45%	16.06%	100.00%

City Gov. Income		
2005	378,436	113,531
2006	413,513	124,054
2007	420,963	126,289
2008	448,193	134,458
2009	390,340	117,102
2010	384,263	115,279
2011	462,250	138,675
2012	550,978	165,293
2013	546,760	164,028
2014	600,679	180,204

II

R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting a communication from Charles McClelland and Terry McClelland requesting two street parking changes for properties at 1242 and 1244 Lincoln Ave.

ppas

\_\_\_\_\_  
City Clerk

II

AUG 13 '15 PM 4:19

Date: August 12, 2015

To: The Common Council  
City of Sheboygan  
% Sue Richards  
Clerk of Courts

From: Charles McClelland      and Terry McClelland  
Home owner                      Home owner  
1242 Lincoln Avenue          1244 Lincoln Avenue  
Sheboygan, WI 53081          Sheboygan, WI 53081

Dear Council members,

We are requesting that two street parking changes be implemented for the above properties:

1) The parking (space is for 1 vehicle) in front of the 1242 Lincoln Avenue property be restricted to "disabled" only. There are 3 vehicles that park at this address. Two vehicles that belong to me and one for the tenant.

It is difficult to find parking in front of my home. The driveway is shared with the tenant and my other vehicle is parked on the street. My wife Margaret McClelland has a State of Wisconsin handicap placard (P199921).

2) The parking space in front of 1244 Lincoln Avenue be expanded to allow space for 2 vehicles. Currently there is only space for 1 and a half vehicles. Several years ago a 2 hour parking time limit was implemented for the rest of the block in front of St. John's church office west to the corner of Lincoln Avenue and 13<sup>th</sup> Street. If the 2 hour limit parking limit sign would be move 6 or 7 feet to the west, there would be space for 2 vehicles in front of my property.

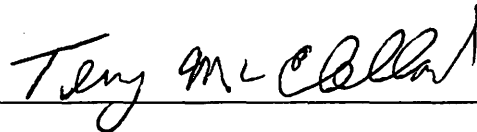
The property at 1244 Lincoln is a duplex with 2 tenants that reside there. Each tenant has 2 vehicles. A driveway is shared for 2 of the vehicles and the other 2 vehicles are parked on Lincoln Avenue.

If you need and additional information, please contact us at 920.698.6449.

Thank you for your help and assistance in resolving our parking issues.



Charles McClelland



Terry McClelland

II

R. O. No.       - 15 - 16      . By CITY CLERK. August 17, 2015.

Submitting a communication from Mau & Associates requesting a vacation of a 15' water main easement on a piece of property on Bollman Dr.

*City Plan*

---

City Clerk

II

Mau & Associates  
400 Security Blvd.  
Green Bay, WI. 54313  
Phone: (920) 434-9670  
Fax: (920) 434-9672

.....  
*Mau & Associates*

Date: August 13, 2015

Client: Bob Mangen

City of Sheboygan Engineering Division

RE: Vacation of a 15' Watermain Easement (see enclosed map).

Dear Sirs:

We are working for Bob Mangen on a piece of property on Bollman Drive, approximately 519 feet south of Union Avenue. We have split the property via Volume 24, Certified Survey Maps, page 344 (enclosed). However, there is a 15 foot wide watermain easement recorded in Volume 871 Records page 59-63) that dissects Lot 2 of said map. We would like to vacate the highlighted portion of the easement as depicted on the enclosed map.

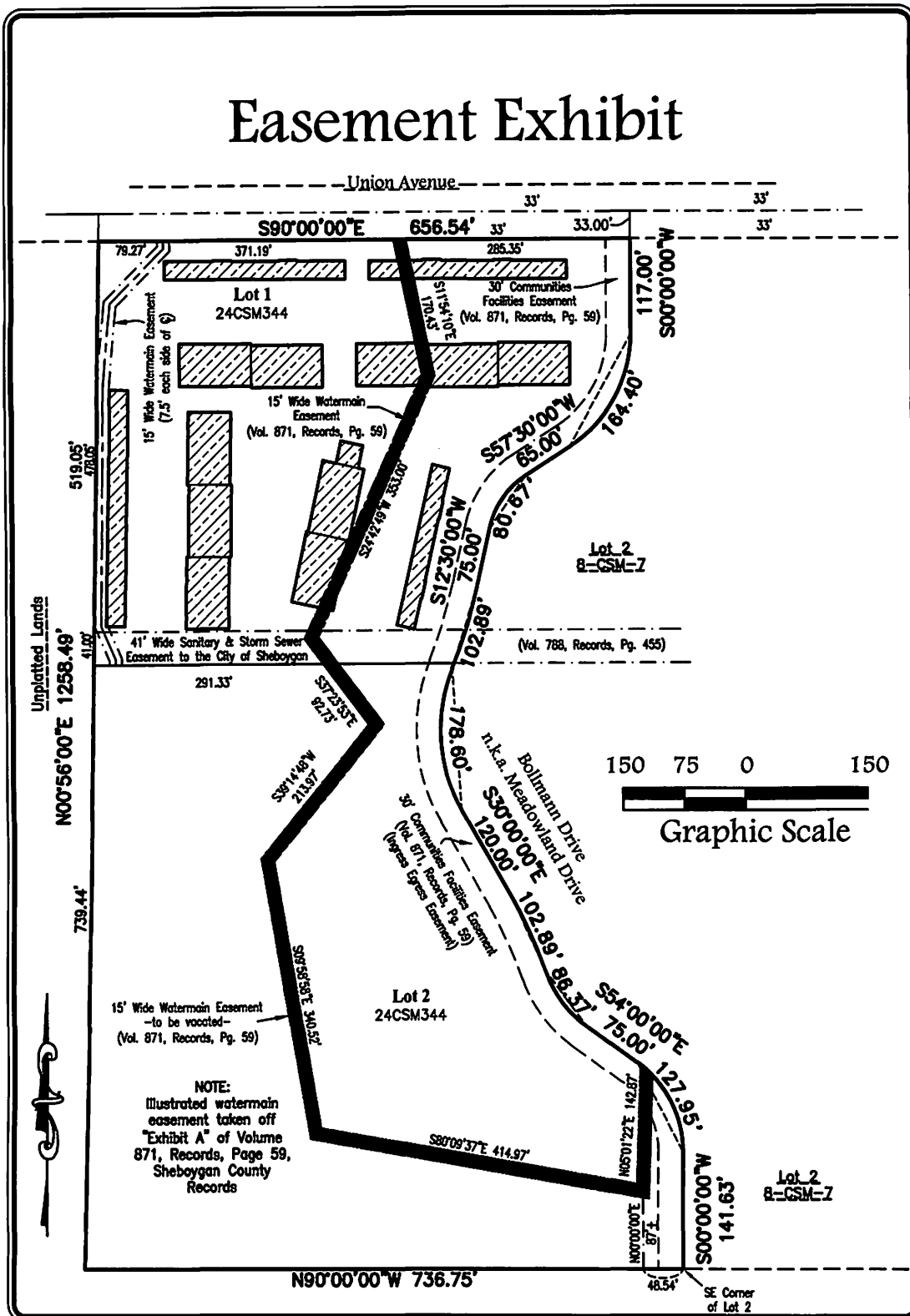
If you have the ability to sign for the easement release, please sign in black ink on the enclosed "Release of Easement" document, print your name and title below signature. Also, have it notarized, and return to me. Thank you for your time.

Sincerely,

Mike Andraschko



# Easement Exhibit



Client: Robert Mangen  
 Drafted By: MRA  
 File: M-13708Exhibit 071911.dwg

Scale: 1"=150'  
 Tax Parcel Number

**Mau & Associates**  
 LAND SURVEYING & PLANNING  
 CIVIL & WATER RESOURCE ENGINEERING  
 Phone: 920-434-9670 Fax: 920-434-9672

Sheet One of One  
 Project No.: M-13708  
 Drawing No.: L-7942

Vol 871 pg 59

COMMUNITY FACILITIES EASEMENT DECLARATION

1050029

This Declaration is made this 28th day of August, 1979 by EDWARD ROSE O'FLINING COMPANY, a Michigan corporation, whose address is 23999 West Van Milla Road, Suite A, P.O. Box 937, Southfield, Michigan, 48037; hereinafter called "Rose".

WHEREAS, Rose is the owner of the following described property, to wit:

A part of the NE¼ of the NE¼ of Section 33, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin, more particularly described as follows:

BEGINNING at the Northeast corner of said Section 33, said Northeast corner being in the centerline of Union Avenue; thence S0°56'W along the East line of said Section 33, 1,291.49 feet; thence due West, parallel to the North line of said Section 33, 1,073.00 feet; thence N0°56'E parallel to the East line of said Section 33, 1,291.49 feet to the North line of said Section 33, said North section line also being the centerline of Union Avenue; thence due East along said North line of Section 33, 1,073.00 feet to the place of beginning, containing 31.81 acres more or less, subject to a right-of-way for Union Avenue over the Northernly 33 feet thereof, and encompassing, property conveyed by Warranty Deeds recorded as Documents 937391, 987393, 1001576, 1011092, 1033995, 1033996, 1033997, Sheboygan County Records and City

WHEREAS, Rose has on a portion of the above-described property partially constructed and intends to complete fully a residential multifamily complex consisting of 59 dwelling units in seventeen buildings commonly known as Foxcroft Apartments, Stages 1, 2, 3, etc.; and

WHEREAS, in order to provide necessary services for the Foxcroft Apartment complex, Rose has partially completed, and intends to complete additions to a water main network. In addition, Rose has constructed a private drive commonly known as Dolowann Drive, a swimming pool, a pool building and may construct other recreational amenities, all of the foregoing, both existing facilities and proposed, being hereinafter collectively referred to as "Community Facilities", which Community Facilities will be situated in various stages of the Foxcroft Apartment complex but are intended to be available for the use, benefit and enjoyment of the entire Foxcroft Apartment complex; and

WHEREAS, it would not be feasible or economical for Rose to maintain and operate the foregoing Community Facilities only for those occupants residing within a single stage of Foxcroft Apartments; and

WHEREAS, Rose desires that the cost of operation and maintenance of the Community Facilities be shared by the owners of the various stages of the apartment complex in proportion to the respective benefit derived by the respective owners.

NOW WHEREFORE, in consideration of One Dollar (\$1.00), the receipt of which is hereby acknowledged, the following is declared:

1. Rose, as owner of the above described Foxcroft Apartments complex hereby establishes and grants non-exclusive perpetual easements in favor of the legal owners of the various stages of Foxcroft Apartments for the utilization of, ingress to, egress from, construction, maintenance, repair, replacement and operation of the above-described Community Facilities. The easements created hereby are those depicted on the site plan attached hereto, made a part hereof and marked Exhibit A.
2. The use and enjoyment of any Community Facility by the various stages within Foxcroft Apartments shall be subject to the same rules, regulations and restrictions as those governing the owner of the stage within which the particular Community Facility is located.
3. The duty to operate, maintain, repair or replace any particular Community Facility shall be that of the owner of the stage upon which or in which such Community Facility is located, but the expense of such operation, maintenance, repair or replacement

shall be shared by the owners of each stage with each owner bearing that proportion of the said expense determined by the ratio of finished dwelling units in each owner's stage to the total number of finished dwelling units in the entire Foxcroft Apartments complex. Rent, estate taxes and hazard and liability insurance shall be included as an operational expense to be shared between the owners but only as to the pool, pool building and any other recreational amenities which may be constructed.

- 4. Anything herein contained to the contrary notwithstanding, the license, right and privileges declared hereby are for the benefit of, and are restricted solely to, the owners from time to time of Foxcroft Apartments, Stages 1, 2, 3, etc., as above, in its sole discretion, may choose to include but the owner of each stage may grant or revoke at will the benefit of such license, right or privilege to the respective tenant of each owner and the said and business invitees of such tenants now or hereafter occupying the apartments on such stages for the duration of such license. Nothing herein contained shall be construed to create any estate in or for the benefit of the general public or any individual, tenant, guest, or business invitee of such tenants.
- 5. The owners of the stages have the right to assign, convey or mortgage said rights and benefits for any property described in this Covenants Declaration.

IN WITNESS WHEREOF, the parties hereto have set their hands the day and year first written above.

EDWARD ROSE HOLLAND COMPANY,  
A Michigan Corporation

By: *William Rose*  
William Rose, President

STATE OF MICHIGAN)  
COUNTY OF OAKLAND)

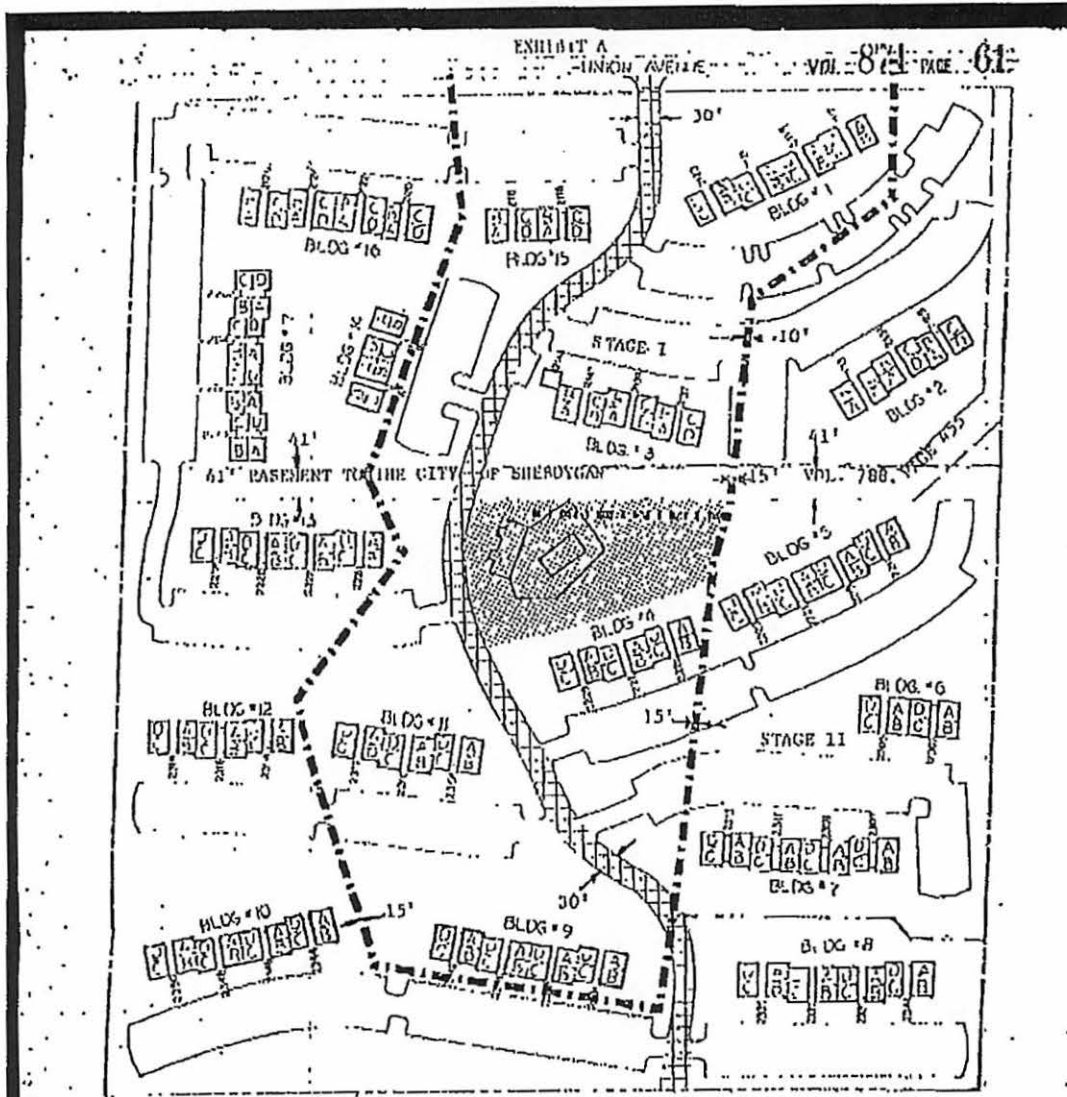
The foregoing instrument was acknowledged before me on this *28th* day of *August*, 1979 by WILLIAM ROSE, President of EDWARD ROSE HOLLAND COMPANY, a Michigan Corporation, on behalf of the Corporation.



*Betty L. Dennis*  
Notary Public, Oakland County, Michigan  
My Commission Expires:

BETTY L. DENNIS  
Notary Public, Oakland County, Michigan  
My Commission Expires: 06/16/1981

THIS INSTRUMENT FILED BY:  
Betty L. Dennis  
6100 Newport Road  
P.O. Box 3015  
Farmington, Michigan 48003



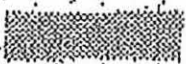
# FOXCROFT APARTMENTS

## SHEBOYGAN, WISCONSIN

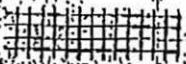


### COMMUNITY FACILITIES EASEMENT PARCELS

Water main easement, ten foot and fifteen foot wide as indicated on the above drawing. The centerline of this easement coincides with the centerline of the as-built water main.



Recreational Amenities Easement, the description of which is attached hereto as EXHIBIT B.



Easement over Bollmann Drive, a private drive, the description of which is attached hereto as EXHIBIT C.

*[Handwritten signature]*

EXHIBIT B

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## RECREATIONAL AMENITIES EASEMENT

A part of the Northeast 1/4 of the Northeast 1/4 of Section 33, T15N, R27E, City of Sheboygan, Sheboygan County, Wisconsin, described as follows:

Commencing at the Northeast corner of Section 33, T15N, R27E; thence S00°46'00"W along the East line of the NE 1/4 of said Section 33, a distance of 511.00 feet; thence West 326.52 feet to the POINT OF BEGINNING; thence, continuing West from said point of beginning 285.58 feet; thence, Southeasterly along a curve to the right, a distance of 50.86 feet, said curve having a radius of 599.50 feet, and a main chord which bears S20°01'42"W 50.84 feet; thence, Southeasterly, along a curve to the left, a distance of 178.60 feet; said curve having a radius of 194.92 feet, and a main chord which bears S03°45'00"E 172.42 feet; thence, S30°00'00"E 4.54 feet; thence N70°10'00"E 283.73 feet; thence N15°21'53"E 83.01 feet; thence North 48.99 feet, to the point of beginning, and containing 1.218 acres of land. *WJS*

EXHIBIT C

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EASEMENT OVER BOLLSMASH DRIVE, A PRIVATE DRIVE

A part of the Northeast 1/4 of the Northeast 1/4 of Section 33, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin, said easement being 30 feet wide and lying 18 feet Easterly and 12 feet Westerly of the following described line:

Commencing at the Northeast corner of Section 33, T15N, R23E; thence West along the North line of the Northeast 1/4 of the Northeast 1/4 of Section 33 a distance of 435 feet to the POINT OF BEGINNING; thence South 150.00 feet to a point of curvature; thence Southwesterly along the arc of a curve to the right 146.34 feet, said curve having a radius of 143.82 feet and a main chord which bears N28°45'00"W a distance of 140.28 feet; thence S57°30'00"W 65.00 feet to a point of curvature; thence Southwesterly along the arc of a curve to the left 94.61 feet, said curve having a radius of 120.71 feet and a main chord which bears S55°00'00"W a distance of 92.39 feet; thence S12°30'00"W 75.00 feet; thence Southwesterly along a curve to the right 99.75 feet, said curve having a radius of 571.50 feet, and a main chord which bears S17°30'00"W 99.62 feet; thence Southeasterly along a curve to the left 195.00 feet, said curve having a radius of 212.92 feet, and a main chord which bears S03°45'00"E 188.34 feet; thence S30°00'00"E 120.00 feet, to a point of curvature; thence Southeasterly along a curve to the right 99.75 feet, said curve having a radius of 571.50 feet, and a main chord which bears S25°00'00"E 99.62 feet; thence Southeasterly, along a curve to the left 97.05 feet, said curve having a radius of 163.54 feet, and a main chord which bears S17°00'00"E 95.63 feet; thence S54°00'00"E 75.00 feet to a point of curvature; thence Southeasterly along a curve to the right 110.98 feet, said curve having a radius of 117.76 feet and a main chord which bears S27°00'00"E 106.92 feet; thence South 141.63 feet to a point of termination. *cks*

BY REC 6 AM 8 25

*H.L.*

71 9 22116 110004.00 JB

*ADN*

CLERK'S OFFICE  
SHEBOYGAN COUNTY, WISCONSIN  
Present for Record the... day of  
*Nov*... A. D. 19*97* at...  
and Recorded in Vol.  
*871*... on page...  
*H. Baker* Registrar

1194447

VOL. 1126 PAGE 506

FIRST AMENDMENT TO COMMUNITY FACILITIES  
EASEMENT DECLARATION

FIRST AMENDMENT TO COMMUNITY FACILITIES EASEMENT DECLARATION made this 27 day of November, 1989 by SHEROYGAN PROPERTIES, LIMITED PARTNERSHIP (hereinafter the "Owner").

WHEREAS, the Owner is the sole owner of all of the real estate (hereinafter the "Real Estate") described in that certain Community Facilities Easement Declaration dated August 28, 1979 and recorded in the office of Register of Deeds for Sheboygan County, Wisconsin on November 6, 1979, in Volume 871 of Records on pages 59-63 (hereinafter the "Declaration");

WHEREAS, the Owner has divided the Real Estate into two parcels, Lot 2 and Lot 1 as depicted on the Certified Survey Map attached hereto as Exhibit A, which Certified Survey Map was filed for record in Volume 8 of Certified Survey Maps on Page 7 in the office of the Register of Deeds for Sheboygan County, Wisconsin;

WHEREAS, at some time in the future Lots 1 and 2 may have different owners as contemplated in the Declaration; and

WHEREAS, the Owner desires to amend the Declaration as provided herein.

NOW THEREFORE, for \$1.00 and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Declaration is hereby modified as follows:

1. The number of stages of Foxcroft Apartments shall be modified to two stages: (a) Lot 2 which has already been developed with 286 rentable units; and (b) Lot 1 which as of the date hereof has not been developed. Lots 1 and 2 are depicted on the attached Certified Survey Map.

2. Notwithstanding that Bollmann Drive is located on Lot 1, the owner of Lot 2 shall have the duty to operate, maintain, repair or replace Bollmann Drive, the private drive depicted on the Certified Survey Map, provided however that if Lot 1 is developed, the expense of operation, maintenance, repair or replacement shall be shared between the owners of Lots 1 and 2 with each owner bearing that proportion of said expense determined by the ratio of finished dwelling units on such owner's property compared to the total number of finished units on the entire Real Estate. All other Community Facilities shall be governed by paragraph 3 of the Declaration.

3. It is understood that the Cable TV system presently located upon Lot 2 shall be deemed to be a part of the Community Facilities under the Declaration. The cost of operation, repair,

COKG

VOL 1126 PAGE 507

maintenance and programming of the Cable TV and programming system shall be shared between the owners of Lots 1 and 2 based on the number of apartment units on the respective lots subscribing to the service compared with the total number of apartment units on the entire Real Estate subscribing to said service. The responsibility of operating, maintaining, replacing, repairing and programming of the Cable TV System shall be that of the owner of Lot 2 with the sharing of expenses as provided in this paragraph.

4. Further, the owner hereby declares that Lot 2 shall be subject to an easement in favor of Lot 1 for construction purposes so that Lot 1 may be developed with multi-family housing units. An easement in favor of Lot 1 for connection to utilities (including without limitation sewer, water, telephone, electric, gas and Cable TV) over, upon, across and under Lot 2 is hereby declared. Further an easement for access and any other easement necessary to that the additional units can be constructed upon Lot 1 and the services are shared as contemplated by the Declaration as amended is hereby declared.

5. All future owners of Lots 1 and 2 agree to do, execute, acknowledge and deliver and cause to be done, executed and delivered all such further acts, assignments, transfers and assurances as shall reasonably be requested of them to carry out the Declaration as amended hereby and give effect to its provisions.

6. All terms of the Declaration except as modified herein shall remain in full force and effect as if set forth at length in this Amendment.

7. The Declaration and this Amendment shall run with the land and be binding upon and inure to the benefit of the owners of Lots 1 and 2.

IN WITNESS WHEREOF, the parties hereto have set their hands the date first above written.

SHEBOYGAN PROPERTIES,  
LIMITED PARTNERSHIP

By:

Richard G. Sheveland  
Richard G. Sheveland,  
General Partner

VOL. 1126 PAGE 508

By: Sheveland Investment Company, Inc., General Partner

By: Richard G. Sheveland Pres.  
Richard G. Sheveland,  
President

Attest: Gordon Sheveland  
Gordon Sheveland,  
Secretary

ACKNOWLEDGMENTS

STATE OF WISCONSIN )  
                          ) ss.  
Milwaukee County)

928# 272 N08012.00 JR

The foregoing instrument was acknowledged before me this 27 day of November, 1989 by Richard G. Sheveland, as a general partner of Sheboygan Properties, Limited Partnership.

Mary Neese Fertl  
Notary Public Mary Neese Fertl  
My Commission: 12/28/88

STATE OF WISCONSIN )  
                          ) ss.  
Milwaukee County)

The foregoing instrument was acknowledged before me this 27 day of November, 1989 by Richard G. Sheveland and Gordon Sheveland, President and Secretary respectively of Sheveland Investment Company, Inc. as a general partner of Sheboygan Properties, Limited Partnership.

Mary Neese Fertl  
Notary Public Mary Neese Fertl  
My Commission: 12/28/88

This instrument was drafted by and after recording should be returned to:

Attorney Mary Neese Fertl  
411 E. Wisconsin Avenue  
Milwaukee, Wisconsin 53202

TEL/400/85375001  
111589

REGISTER'S  
SHEBOYGAN  
Received  
day of Nov A.D. 1989  
3:07 o'clock PM, and  
recorded in Vol. 1126  
of Book on page 50810

Darlene J. Neese  
Register

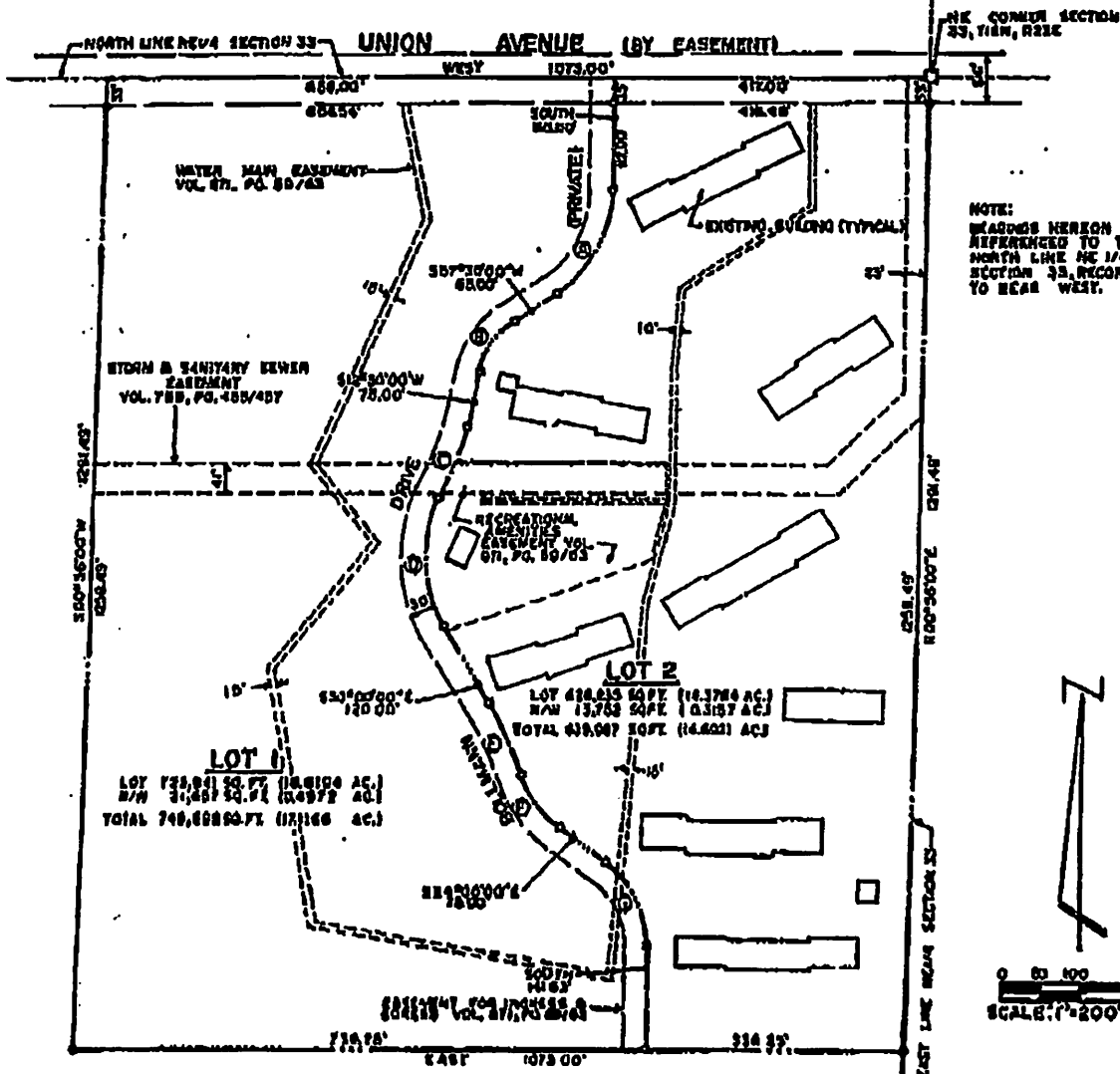
NOV 28 3 10 PM '89

CERTIFIED SURVEY MAP

EXHIBIT A

Part of the NE 1/4 NE 1/4 Section 33, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin.

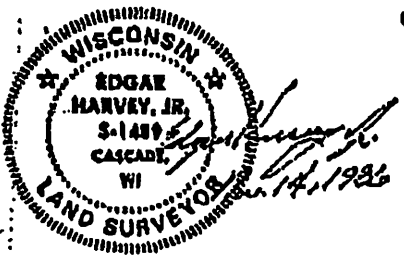
Vol. 1126 Page 509



LEGEND

- - 1" IRON PIPE FOUND
- - 1"x24" IRON PIPE SET WEIGHING 113LB.5/LIN.FT.

CURVE	ARC	RADIUS	GEN. ANGLE	CHORD	CHORD BEARING
A	164.40'	163.82'	57°30'00"	157.59'	S28°45'00"W
B	80.67'	102.71'	45°00'00"	78.61'	S35°00'00"W
C	102.89'	589.50'	10°00'00"	102.76'	S17°30'00"W
D	178.60'	194.92'	52°30'00"	172.42'	S03°45'00"E
E	102.89'	589.50'	10°00'00"	102.76'	S25°00'00"E
F	86.37'	145.54'	34°00'00"	85.10'	S37°00'00"E
G	127.95'	135.76'	54°00'00"	123.27'	S27°00'00"E



Vol 1126 pg 510

CERTIFICATE OF SURVEYOR

I, Edgar Harvey, Jr., State of Wisconsin Registered Land Surveyor No. S-1489 do hereby certify: That, in full compliance with the provisions of Chapter 236.34 of the Wisconsin Statutes and the subdivision regulations of the City of Sheboygan, and under the order and direction of EDWARD ROSE BUILDING COMPANY (Owner) and Sheboygan Properties (holder of a land contract), I have surveyed, mapped and divided into two (2) lots, the following described parcel of land located in part of the NE 1/4, NE 1/4 Section 33, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin,

Commencing at the NE corner Section 33, T15N, R23E, City of Sheboygan, Sheboygan County, Wisconsin, said corner being the true point of beginning;

Thence, from said point of beginning, west along the north line NE 1/4 Section 33, 1073.00 feet; thence S00°56'00"W 1291.49 feet to a one inch iron pipe found; thence east 1073.00 feet to a one inch iron pipe found on the east line NE 1/4 Section 33; thence N00°56'00"E along said east line 1291.49 feet to the point of beginning; and containing 1,385,385 square feet (31.8087 acres) of land, including therein the north 34,409 square feet (0.8129 acres) lying in the right-of-way of Union Avenue.

Subject to and together with all easements of record, including an easement for storm sewers and sanitary sewers recorded in Volume 788, pages 455 through 457 of Sheboygan County Records, an easement for water main, an easement for recreational amenities and an easement for ingress and egress, all recorded in Volume 871, pages 59 through 63 of Sheboygan County Records.

I further certify that this survey is correct to the best of my knowledge and belief.

Edgar Harvey, Jr.  
Edgar Harvey, Jr., S.L.S. No. S-1489

May 14, 1986  
Date

Vol. 788 Page 455

1002270

EASEMENT

THIS INDENTURE, made this 3rd day of September, 1975, by and between Ernst Bollmann, Sr., R/R Union Avenue, Shaboygan, Wisconsin, and Edward Ross Building Company, a Michigan corporation, 23999 West Ten Mile Road, Southfield, Michigan, Grantors, and the City of Shaboygan, a municipal corporation, Grantee;

The said Grantee, in consideration of the sum of One (\$1.00) Dollar and other valuable consideration in hand paid by the said Grantee, receipt whereof is hereby confessed and acknowledged, have given, granted and do hereby give and grant unto the said Grantee, its successors and assigns, the perpetual right, privilege and easement for municipal purposes, to construct and maintain storm sewers and sanitary sewers, in, under and along the following described property in the County of Shaboygan, State of Wisconsin, to-wit:

A part of the E 1/2 of the NE 1/4 of Section 33, T15N, R23E, City of Shaboygan, Shaboygan County, Wisconsin, more particularly described as follows: Beginning at the northeast corner of said section 33, thence S0°59'14" along the east line of said section 33, 447.50 feet; thence S46°56'14" 180.24 feet; thence West, parallel to the north line of said section 33, 666.75 feet to a point on a line which lies parallel to and 1073.00 feet west of the east line of said Section 33; thence N0°56'14", along said line 41.00 feet; thence East, parallel to the north line of said section 33, 949.00 feet; thence N46°56'14" 141.86 feet; thence N0°56'14", parallel to the east line of said section 33, 412.52 feet to the north line of said section and the centerline of Union Avenue; thence East along said north line 23.00 feet to the place of beginning of this description.

09/28/75

The Grantee further grant unto the Grantee, its successors and assigns, the perpetual right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing of said storm and sanitary sewers on the condition, however, that in any and all such events the Grantee shall bear all costs of such installations, construction and maintenance.

That as part of the consideration hereof the Grantee assumes the obligation of filling and leveling any trenches dug for such purpose and to restore the top soil in its original location.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

City of Shaboygan

VOL 788 PAGE 456.

IN WITNESS WHEREOF, the Grantors, Ernst Hollmann, Sr., and Edward Rose Building Company have caused these presents to be signed this 3rd day of September, 1975.

Signed and Sealed in Presence of:

James L. Reid  
James L. Reid  
Robert L. Honda

Ernst Hollmann, Sr.

Kenneth F. Nothhaft  
Betty J. Dennis

EDWARD ROSE BUILDING COMPANY

By: Sheldon Rose, President  
Edward Ravitz, Vice President

STATE OF WISCONSIN )  
SHEBOYGAN COUNTY ) SS.

Personally came before me this 16th day of September, 1975, Ernst Hollmann, Sr., to me known to be the person who executed the foregoing instrument and acknowledged the same.

James L. Reid  
Notary Public, Sheboygan County  
My Commission expires in permanent

STATE OF MICHIGAN )  
ONKLAND COUNTY ) SS.

Personally came before me this 3rd day of September, 1975, Sheldon Rose and Edward Ravitz who did depose and say that they are the President and Vice-President respectively of Edward Rose Building Company, a Michigan Corporation, and who executed the foregoing instrument on behalf of said Corporation and acknowledged the same.

Betty J. Dennis  
Notary Public, Oakland County  
My Commission expires

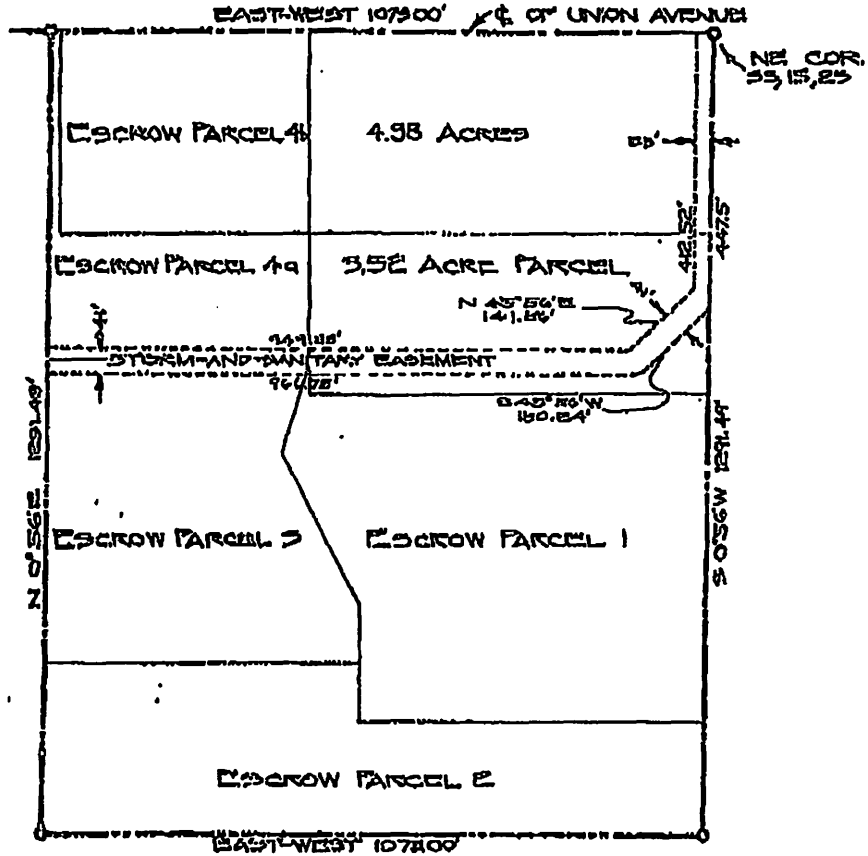
BETTY J. DENNIS  
Notary Public, Oakland County, Mich.  
My Commission Expires 6-26-76

THIS INSTRUMENT DRAFTED BY:

Glen C. Anderson  
4000 Portage Street  
Kalamazoo, Michigan 49001

VOL 788 PAGE 457

# EASEMENT EXHIBIT

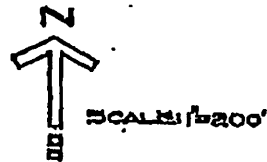


1916 OCT 6 PG 2 16

REC 8 6F4101 800004.00 JR

REGISTER'S OFFICE  
 SHEBOYGAN COUNTY, WISCONSIN  
 Received for Record this 14th day of  
 Oct. A. D. 1974 at 1:16  
 o'clock P. M., and Recorded in Vol.  
 788 of ... on page 457.

*Howard ...* Register



III

Res. No. \_\_\_\_\_ - 15 - 16. By Alderperson Hammond. August 17, 2015.

A RESOLUTION approving the First Amendment to Contract For Sale of Real Estate between Becknell Industries and the City of Sheboygan.

RESOLVED: That the Common Council authorizes the Mayor and City Clerk to act on behalf of the City and sign the amendment related to extension request to the City of Sheboygan.

*1  
suspend  
1  
Res pass.*

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I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**FIRST AMENDMENT TO CONTRACT FOR SALE OF REAL ESTATE**

THIS FIRST AMENDMENT TO CONTRACT FOR SALE OF REAL ESTATE ("First Amendment") is made effective this 11<sup>th</sup> day of August, 2015, by and between CITY OF SHEBOYGAN, WISCONSIN (hereinafter referred to as "Seller"), and BECKNELL INDUSTRIAL LLC, a Delaware limited liability company (hereinafter referred to as "Buyer").

**WITNESSETH:**

WHEREAS, Seller and Buyer entered into that certain Contract for Sale of Real Estate dated June 18, 2015 (the "Contract"), for the sale and purchase of certain real estate consisting of approximately 11.081 acres located on Weeden Creek Road, Sheboygan, WI, identified as parcel no. 59281479087, as more particularly described therein. Capitalized terms not defined herein shall have the meanings set forth in the Contract; and,

WHEREAS, the parties wish to amend the provisions of the Contract as set forth hereunder;

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein and for other good and valuable consideration, the receipt of which is hereby acknowledged and agreed, Seller and Buyer hereby agree that the Contract is amended as follows:

1. Seller and Buyer hereby agree that the Feasibility Period, currently expiring on August 17, 2015, is hereby extended until August 31, 2015.
2. To facilitate execution of this First Amendment, the parties may execute and deliver counterparts hereof (or counterparts of the signature page or pages hereof) by email transmission and such email transmitted counterparts will be binding and enforceable to the same extent as originals thereof.
3. Except as modified by this First Amendment, the remaining terms of the Contract remain unchanged and in full force and effect.

*Signatures on following page*


**SELLER:**

**CITY OF SHEBOYGAN, WISCONSIN**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_

**BUYER:**

**BECKNELL INDUSTRIAL LLC, a  
Delaware limited liability company**

By:   
Name: J. Mark Shapland  
Title: C.O.O

SUSPEND AND PASS

Res. No. \_\_\_\_\_ - 15 - 16 . By Alderperson Hammond. August 17, 2015.

A RESOLUTION authorizing entering into contract with Vinton Construction for street improvements on Pennsylvania Avenue.

WHEREAS: the Common Council approved the solicitation of sealed bids for this project;

WHEREAS, the timeline to expend the funds from the Department of Administration is aggressive;

WHEREAS, the Purchasing Agent solicited bids and has determined that the low bid meets or exceeds the City's requirements;

WHEREAS, That the Mayor and City Clerk are hereby authorized to enter into contract with Vinton Construction for storm and street improvements for the total of \$922,066.95.

BE IT FURTHER RESOLVED: that the appropriate City Officials are hereby authorized to draw order on the following accounts in payment of same:

Paving, Storm Sewer & Electrical for \$721,928.62 from Account No. 40033150-631500 (\$131,250), Account No. 40033140-631200 (\$318,750), Account No. 21561100-631100 (\$200,000) & Capital Projects Account No. \_\_\_\_\_ (\$71,678.62)

Sanitary Sewer for \$200,138.33 from Sanitary Sewer Fund Account No. 60143110-521900.

\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

1. The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry should be supported by a valid receipt or invoice to ensure transparency and accountability.

2. The second section outlines the procedures for handling discrepancies between the recorded amounts and the actual cash flow. It suggests a systematic approach to identify the source of the error and correct it promptly to avoid any financial misstatements.

3. The third part of the document provides a detailed breakdown of the various expenses incurred during the period. It categorizes these expenses into fixed and variable costs, allowing for a more comprehensive analysis of the overall financial performance.

4. Finally, the document concludes with a summary of the key findings and recommendations for future operations. It stresses the need for continuous monitoring and regular audits to maintain the highest standards of financial integrity.

5. The document also includes a section on the importance of communication between different departments. It highlights that clear and timely reporting is essential for making informed decisions and ensuring that all stakeholders are kept up-to-date on the company's financial health.

6. In addition, the document provides a list of resources and references for further information on financial management practices. It includes links to relevant articles, books, and industry reports that can be used to stay current on the latest trends and best practices.

# III

Res. No.           - 15 - 16          . By Alderperson Hammond. August 17, 2015.

A RESOLUTION authorizing entering into contract with Vinton Construction for street improvements on Pennsylvania Avenue.

WHEREAS: the Common Council approved the solicitation of sealed bids for this project;

WHEREAS, the timeline to expend the funds from the Department of Administration is aggressive;

WHEREAS, the Purchasing Agent solicited bids and has determined that the low bid meets or exceeds the City's requirements;

WHEREAS, That the Mayor and City Clerk are hereby authorized to enter into contract with Vinton Construction for storm and street improvements for the total of \$922,066.95.

BE IT FURTHER RESOLVED: that the appropriate City Officials are hereby authorized to draw order on the following accounts in payment of same:

Paving, Storm Sewer & Electrical for \$721,928.62 from Account No. 40033150-631500 (\$131,250), Account No. 40033140-631200 (\$318,750), Account No. 21561100-631100 (\$200,000) & Capital Projects Account No. 47433140-631200 (\$71,678.62)

Sanitary Sewer for \$200,138.33 from Sanitary Sewer Fund Account No. 60143110-521900.

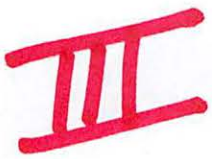
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I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor



Res. No.     - 15 - 16. By Alderpersons Donohue, Bohren, Hammond, Kath and Heidemann. August 17, 2015.

A RESOLUTION adopting certain changes to the City's Medical Benefit Plan and Dental Benefit Plan effective for calendar year 2016 coverage and establishing the monthly premium equivalent rates effective for January 2016 coverage and thereafter.

RESOLVED: That the following changes to the City of Sheboygan's Medical and Dental Benefit Plan effective for calendar year 2016 are hereby adopted:

A) Effective January 1, 2016, non-represented eligible employees will have a qualified High Deductible Health Plan (HDHP) available. The plan has a \$1500 Single Deductible / \$3000 Family Deductible. In this plan, the family deductible must be met by one or more members in the family before co-pays apply, including pharmacy benefits (with the exception of some preventive medications which automatically apply to a co-pay schedule).

- 1) The monthly employee premium equivalent rates for full-time employees who participate in the Health Risk Appraisal shall be \$54.80 for single coverage and \$128.74 for family coverage.
- 2) The monthly employee premium equivalent rates for full-time employees who do not participate in the Health Risk Appraisal shall be \$109.60 for single coverage and \$257.48 for family coverage.
- 3) In 2016, the City will partially fund a Health Savings Account (HSA) for employees and/or family members to assist in the transition to a high deductible plan. (Not all participants of this Medical Plan are eligible for a Health Savings Account.) The maximum City funding amounts will total \$750 for those with single coverage and \$1500 for those with family coverage.

Employees who are on the High Deductible Plan on January 1, 2016 shall have their HSA funded in January 2016.

New employees to the plan after January 1, 2016 will be eligible for a reduced City contribution to their HSA:

Employees who join the plan between February 1, 2016 - June 30, 2016 will be

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III

eligible for a \$375 Single Contribution and a \$750 family contribution.

Employees who join the plan July 1 - December 31, 2016 will be eligible for a \$187.50 Single Contribution and \$375 Family Contribution to their HSA account.

- B) Effective January 1, 2016, non-represented employees will have a Dental Benefit Plan available which is similar to the 2015 Dental Benefit Plan. This plan has a \$25 deductible per participant and a maximum \$1,500 benefit per year per participant.
  - 1) The monthly employee premium equivalent rates shall be \$6.79 per month for single coverage and \$19.29 per month for family coverage.
- C) The spousal surcharge will continue to apply for employees who cover their spouses in the City's Medical Benefit Plans when that spouse works full-time and is eligible for insurance through their employer but chooses to remain on the City's insurance. In 2016 the spousal surcharge will remain the same as 2015 at \$100 per month, or \$50 charged during the first two payrolls of each month.
- D) Employees who waive or drop coverage will be eligible for an opt-out bonus, with a maximum yearly benefit of \$1,200. This amount would be paid directly to the employee at \$50 per payroll for the first two payrolls of each month for any month the full-time eligible employee is not on the Medical Benefit Plan.

BE IT FURTHER RESOLVED: That the monthly premium equivalent rates for the medical insurance plan that will be charged to officers, employees and retirees not on Medicare shall be \$674.36 for a Single Plan and \$1584.23 for a Family Plan effective for January 2016 coverage and thereafter.

BE IT FURTHER RESOLVED: That the monthly premium equivalent rates for the medical insurance plan that will be charged to retirees on Medicare shall be \$567.40 for a Single Plan and \$1134.82 for a Family Plan effective for January 2016 coverage and thereafter.

BE IT FURTHER RESOLVED: That the monthly premium equivalent rates for the medical insurance plan that will be charged to retirees for a Family Plan with one on Medicare and one not on Medicare shall be \$1241.75 effective for January 2016 coverage and thereafter.

BE IT FURTHER RESOLVED: That the monthly premium equivalent rates for

the City of Sheboygan Dental plan for active employees on the Family Plan will be \$128.60 for the Family Plan and \$45.24 per month for the Single Plan.

BE IT FURTHER RESOLVED: That said changes and rates shall not supercede the provisions contained within any applicable collective bargaining agreements.

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I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

Res. No. \_\_\_\_\_ - 15 - 16. By Alderperson Carlson. August 17, 2015.

A RESOLUTION authorizing the appropriate City officials to execute the Lease Agreement on behalf of the Sheboygan Police Department as lead agency for the Sheboygan County MEG Unit with Sheboygan County for administrative space.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to execute the Lease Agreement between Sheboygan County and Sheboygan County Multi-Jurisdictional Enforcement Group by its lead agency City of Sheboygan Police Department, a copy of which is attached hereto and incorporated herein.

pp+5.

\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

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## LEASE AGREEMENT

This Lease Agreement is entered into this \_\_\_\_ day of July, 2015, by and between **SHEBOYGAN COUNTY**, a Wisconsin municipal body corporate ("Landlord"), and **SHEBOYGAN COUNTY MULTI-JURISDICTIONAL ENFORCEMENT GROUP** ("the MEG Unit") ("Tenant"), by its lead agency **CITY OF SHEBOYGAN POLICE DEPARTMENT**, a unit of the City of Sheboygan, a Wisconsin municipal corporation.

**WHEREAS**, the City of Sheboygan Police Department is the lead agency for administration, financial, and coordination purposes of the MEG Unit; and

**WHEREAS**, the MEG Unit desires to lease the premises described in Paragraph 1 and **Exhibit A** (the "Premises") and Landlord is willing to lease the Premises on the terms and conditions hereinafter set forth; and

**WHEREAS**, Landlord and Tenant desire to enter into a lease agreement for the Premises to operate as office space for Tenant.

## AGREEMENT

**NOW, THEREFORE**, in consideration of the rents, agreements, and conditions herein contained, the parties agree as follows:

1. **PREMISES.** Landlord hereby leases to Tenant and Tenant leases from Landlord that portion of the real estate and building located at 650 Forest Avenue, Sheboygan Falls, Wisconsin 53085 (the "Building") as shown on **Exhibit A** (the "Premises") together with the nonexclusive use in common areas with others entitled thereto of the "Common Areas" as set forth in Paragraph 16.

2. **TERM.** Subject to the provisions herein, the term of this Lease shall be for the term commencing July 1, 2015, and terminating on June 30, 2017, date of signing notwithstanding. If Tenant wishes to continue to lease the Premises beyond the term, Tenant shall provide a written intent to continue to lease the Premises for receipt by Landlord prior to one hundred twenty (120) days before the end of the term, and Landlord and Tenant shall thereafter negotiate the terms of a new lease. If Landlord does not receive the Notice prior to one hundred twenty (120) days before the end of the term, Landlord may agree to allow Tenant to hold over on a month-to-month basis on the same terms and conditions as the underlying Lease.

3. **USE AND COMPLIANCE WITH LAWS.** Tenant shall use the Premises for executive and office use (the "Use") to support the administrative activities of the MEG Unit in Sheboygan County and for no other purpose whatsoever subject to and in compliance with all other provisions of this Lease. Tenant shall at all times conduct its business in a first-class, professional, and businesslike manner. Tenant shall comply with all laws whether federal, state, county, city, or other governmental agency laws, regulations, rules, ordinances, or codes, relating to the Premises and Tenant's use thereof, including but not limited to health, safety, and building codes, and any permit or license requirements.

4. **HOURS OF OPERATION.** Aside from the Premises, the Building serves as the Aging and Disability Resource Center Building as part of the operation of Sheboygan County government. It is open to the public Monday through Friday at regular business hours and may remain open evenings to fulfill open meeting requirements. Tenant shall be furnished with a fob and key to open or lock the Building and Premises and may use the Premises outside of regular business hours but if requested by Landlord, shall notify Landlord when Tenant expects to be using the Premises outside of regular business hours. If tenant loses fob and/or key, a

replacement will be provided by Landlord at Tenant's cost of \$50.00 each. Tenant shall surrender the Premises fob and key and any copies thereof to Landlord upon termination of the Lease.

**5. RENTAL.**

A. **Base Rent.** In recognition of the participation of Landlord as a constituent part of the MEG Unit, Tenant hereby covenants and agrees to pay Landlord Base Rent for the Leased Premises in the annual sum of One Dollar (\$1.00) per year, receipt of which is acknowledged.

B. **Additional Rent.** Tenant shall pay to Landlord Additional Rent, in arrears, on an annual basis. Additional Rent shall equal the total of any real estate taxes assessed against the Building as a consequence of Tenant's tenancy, and any increased insurance costs as a consequence of Tenant's tenancy. Landlord shall give Tenant written notice of the Additional Rent by February 1 of each year, but the failure to deliver timely notice shall not affect Tenant's obligation to pay Additional Rent. Tenant shall pay the Additional Rent to Landlord at the Office of the County Administrator at the same address as the Leased premises within thirty (30) days of the mailing of the invoice by Landlord.

C. **Late Fee.** If any payment of Base Rent or Additional Rent is not paid when due, Tenant shall pay a late fee equal to five percent (5%) of the payment then due.

6. **TAXES.** Subject to Landlord's right of reimbursement set forth in Paragraph 5 above, Landlord shall pay all real estate taxes and assessments, both general and special, and all assessments in lieu of taxes (hereinafter "Taxes") levied or assessed by any lawful authority, and/or payable during or with respect to each calendar year during the Term against the Building. Tenant shall pay all municipal, county, and state or federal taxes assessed against any of Tenant's fixtures, furnishings, equipment, stock-in-trade, or other personal property owned, installed, or used in or on the Premises and all licenses, permits, occupation, and inspection fees assessed or charged against the Premises or either party to this Lease by reason of Tenant's use or occupancy of the Premises. Tenant shall hold Landlord free and harmless from any loss, damage, or expense arising out of or by reason of any such charges identified as Tenant's obligation.

7. **SECURITY DEPOSIT.** At the signing of this Lease, Tenant shall pay Landlord a security deposit in the amount of Zero Dollars (\$0.00).

8. **UTILITIES.** During the term of this Lease, Tenant shall be solely responsible for and shall promptly pay all charges for phone services, data services, TV connections, and any other utilities exclusively serving the Leased Premises. Landlord shall pay for the cost of utilities serving the entire Building including without limitation gas, heat, water, sewer, Internet access, and electricity. Tenant shall be solely responsible for providing its own fax, computer, and all other office equipment and supplies.

9. **INSURANCE.** Agencies of the MEG Unit shall be responsible for providing property, liability, and worker's compensation insurance with respect to the property and persons of the respective agencies that are utilizing the Premises.

10. **LANDLORD'S INSURANCE.** During the term of this Lease and any renewal thereof, Landlord shall provide and maintain a policy of property and general liability coverage insurance on the Building and pay all premiums thereon. All insurance requirements herein shall be obtained through responsible insurance companies licensed to do business in the State of Wisconsin. Landlord's insurance shall not cover Tenant's personal property.

**11. MUTUAL WAIVER OF SUBROGATION.** Landlord and Tenant hereby waive any rights each may have against the other arising out of any loss or damage connected in any way to or arising in any way out of any occurrence related to the Premises or in the Building to the extent that such damage or loss is insured under the insurance policies as specified in this Lease. Landlord and Tenant, on behalf of their respective insurance companies, waive any right of subrogation they may have against each other where such waiver of subrogation is not invalidated by applicable state law or the insurance policies.

**12. REPAIRS, MAINTENANCE, AND ALTERATIONS.**

A. Maintenance by Landlord. Without limiting the obligations of Landlord and subject to the obligations of Tenant hereafter, Landlord, at its cost and expense shall maintain and repair, including defects, in good condition, the following:

- i. The foundation, bearing and exterior walls, sub-flooring, and roof;
- ii. The overhead lighting system;
- iii. The unexposed electrical, plumbing, and sewage system, including without limitation those portions of the systems lying outside the Premises, if applicable; and
- iv. Heating, ventilating, and air-conditioning systems servicing the Premises, including major repairs and replacements.

B. Maintenance by Tenant. Subject to Landlord's obligations hereunder, Tenant shall keep and maintain the Premises in a clean and good condition, subject to ordinary wear and tear, and shall repair any damage to the Premises caused as a result of Tenant's negligence or act. Tenant shall be responsible for its own janitorial and cleaning services of the Premises which shall be kept at a level equivalent to that provided to all other offices in the Premises except that Landlord shall provide trash disposal for Tenant for any trash left outside the Premises door.

C. Alterations and Installations by Tenant. Tenant may make alterations, additions, or improvements to the Premises at its own expense but only after obtaining the prior written approval of the Landlord, which approval will not be unreasonably withheld or delayed. At such time as the Lease is terminated, any fixtures, alterations, additions, or improvements shall become the sole property of Landlord.

D. Access by Landlord. Landlord may have access to the Premises as may be necessary for building maintenance purposes but shall coordinate any such access with Tenant in advance.

**13. INDEMNIFICATION.** Tenant will protect, indemnify, save harmless, and defend Landlord from and against all liabilities, obligations, claims, damages, penalties, causes of action, costs, and expenses (including without limitation reasonable attorneys' fees and expenses) imposed upon or incurred by or asserted against Landlord by reason of: (a) any accident, injury to or death of persons, loss of or damage to property occurring or repair of the building or improvements on the Premises; (b) any failure on the part of Tenant to perform or comply with any of the terms of this Lease caused by the negligence of Tenant; or (c) any act or omission of Tenant or its employees, agents, licensees, or invitees. Landlord, at Landlord's option and at Tenant's expense, may contest, resist, and defend any such claim, action, or proceedings asserted or instituted against Landlord and may compromise or otherwise dispose of the same as it sees fit. If Landlord does not defend any such claim, action, or proceedings as herein provided,

Tenant shall at Tenant's expense contest, resist, and defend any such claim, action, or proceeding asserted or instituted against Landlord. Tenant agrees to give Landlord immediate written notice of any liability, obligation, claim, damage, penalty, or cause of action.

Landlord will protect, indemnify, save harmless, and defend Tenant from and against all liabilities, obligations, claims, damages, penalties, causes of action, costs, and expenses (including without limitation reasonable attorneys' fees and expenses) imposed upon or incurred by or asserted against Tenant by reason of: (a) any failure on the part of Landlord to perform or comply with any of the terms of this Lease; or (b) any act or omission of Landlord or its employees, agents, licensees, or invitees. Tenant, at Tenant's option and at Landlord's expense, may contest, resist, and defend any such claim, action, or proceedings asserted or instituted against Tenant and may compromise or otherwise dispose of the same as it sees fit. If Tenant does not defend any such claim, action, or proceedings as herein provided, Landlord shall, at Landlord's expense, contest, resist, and defend any such claim, action, or proceeding asserted or instituted against Tenant. Landlord agrees to give Tenant immediate written notice of any liability, obligation, claim, damage, penalty, or cause of action.

**14. ASSIGNMENT OR SUBLETTING.** During this Lease, Tenant shall not assign or sublet the Premises without the prior written consent of Landlord. Notwithstanding any permitted assignment or subletting, Tenant shall at all times remain fully responsible and liable for the payment of the Rent herein specified and for compliance with all of its other obligations under the terms, provisions, and covenants of this Lease. Landlord shall have the right to assign any of its rights under this Lease, and upon any such assignment and provided that the assignee assumes all of Landlord's obligations hereunder, Landlord shall be relieved of any and all such obligations.

**15. DAMAGE AND DESTRUCTION.** In the event the Premises or the Building is damaged by any peril to an extent which is less than ten percent (10%) of the cost of replacement, the damage shall except as hereinafter provided promptly be repaired by Landlord, at Landlord's expense but in no event shall Landlord be required to repair or replace Tenant's stock-in-trade, trade fixtures, furniture, furnishings, equipment, or personal property. In the event: (a) the Premises or the Building is damaged to the extent of ten percent (10%) or more of the cost of replacement, Landlord may elect to terminate this Lease upon giving notice of such election in writing to Tenant within sixty (60) days after the event causing the damage.

**16. COMMON AREAS.** Landlord shall maintain and operate the "Common Areas" located at the Building. Landlord grants to Tenant the nonexclusive right to use the "Common Areas." "Common Areas" shall mean the sidewalks, restrooms, break room, and all other areas or improvements which may be provided by Landlord for the common use or benefit of tenants of the Building including but not limited to the conference rooms, with prior reservations made through Landlord. Landlord shall provide to Tenant up to six (6) County employee parking permits allowing Tenant's staff to park in County employee parking lots on a non-exclusive basis. During Mondays through Fridays, Tenant shall use its best efforts to use parking spaces away from the building.

**17. DEFAULT.** Should Tenant fail to make any payment of Rent when due or should it violate or fail to perform any of the other terms or conditions herein contained and such failure or default is not cured within thirty (30) days after Landlord gives notice of such default to Tenant or should Tenant abandon the Premises or should it be adjudicated bankrupt, voluntary or involuntary, or should it make an assignment for the benefit of creditors, then at Landlord's option: (i) this Lease shall be immediately terminated upon written notice to Tenant with the same effect as if the Lease provided for expiration on that day, (ii) Tenant's right to possession shall be immediately terminated upon written notice to Tenant and Tenant shall continue to be liable for all rent due for the remainder of the term, or (iii) Landlord shall have the right to exercise any other remedy provided by Wisconsin law.

In the event that either party shall default under any of the provisions of this Agreement and the non-defaulting party shall employ attorneys or incur other expenses for the enforcement or performance or observance of any obligation or agreement on the part of the defaulting party contained in this Agreement, the defaulting party agrees that it shall on demand pay to the non-defaulting party the reasonable fees of such attorney and such other reasonable expenses so incurred by the non-defaulting party.

**18. MISCELLANEOUS.**

A. Discharge of Liens. Tenant will not permit any mechanics' or similar liens for labor or materials furnished to the Premises during the term of this Lease to be filed against the Premises or any part thereof; and if any such lien shall be filed, Tenant will either pay the same or procure the discharge thereof by giving security or in such other manner as may be required or permitted by law within thirty (30) days after such filing. Tenant shall indemnify Landlord against and save Landlord harmless from any and all loss, damage, claims, liabilities, judgments, costs, and expenses arising out of the filing of any such lien. Nothing contained herein shall constitute any consent or request by Landlord, express or implied, to or for the performance of any labor or services or the furnishing of any materials or other property in respect of the Premises, nor as giving Tenant any right, power, or authority to contract for or permit the performance of any labor or services or the furnishings of any materials or other property in such fashion as would permit the making of any claim against Landlord in respect thereof.

B. Notices. Any notice or demands to be given hereunder shall be in writing and shall be given by mailing the notice by certified or registered mail, return receipt requested, postage prepaid, and any such notice shall be deemed to have been given when deposited in the mail. If intended for Landlord, the notice shall be mailed to:

To Landlord: County Administrator  
SHEBOYGAN COUNTY  
508 New York Avenue  
Sheboygan, WI 53081

or such other address as Landlord may designate by notice to Tenant; and if intended for Tenant, the notice shall be mailed to:

To Tenant: City Clerk  
CITY OF SHEBOYGAN  
828 Center Avenue  
Sheboygan, WI 53081

or such other address as Tenant may designate by notice to Landlord.

C. Adherence to Building Rules. Tenant shall abide by all Premises rules, including but not limited to evacuation and emergency rules and trash collection and recycling rules.

D. Quiet Enjoyment. So long as Tenant shall perform its obligations under this Lease, it shall be entitled to peaceful and quiet enjoyment of the Premises subject to the applicable terms of this Lease. However, given the differing missions of Tenant and the remainder of the activities of Landlord upon the Premises, if Landlord, in its sole discretion, determines that the activities undertaken by Tenant are incompatible with the other activities in the Premises, Landlord may require Tenant to vacate the Premises within one hundred twenty (120) days of receipt of written notice from Landlord and this Lease shall be terminated.

E. Surrender of Premises. Tenant agrees that upon the expiration or prior termination of the Lease, Tenant will vacate and surrender the Premises to Landlord in good order and repair, ordinary wear and tear excepted. Should Tenant remain in possession of the Premises after expiration or termination of this Lease without Landlord's approval, no tenancy or interest in the Premises shall result therefrom.

F. Successors and Assigns. This Lease and all of the covenants, provisions and conditions herein contained shall inure to the benefit of and be binding upon the heirs, personal representatives, successors and assigns, respectively of the parties hereto provided, however, that no assignment in violation of the provisions hereof shall vest in the assigns any right, title, or interest whatever.

G. Entire Agreement. This Lease and the Exhibit attached hereto set forth all of the covenants, promises, agreements, conditions, and understandings between Landlord and Tenant concerning the Premises and there are no covenants, promises, agreements, conditions, or understandings, either oral or written, between them other than as herein set forth. No alteration, amendment, change, or addition to this Lease shall be binding upon the parties unless in writing and signed by them.

H. Governing Law. This Lease shall be governed and construed in accordance with the laws of the State of Wisconsin.

I. Severability. If any term, covenant, or condition of this Lease or the application thereof to any person or circumstance shall to any extent be invalid or unenforceable under applicable law, the remainder of this Lease or the application of such term, covenant, or condition to persons or circumstances other than those as to which it is held invalid or unenforceable shall not be affected thereby, and each term, covenant, or condition of this Lease shall be valid and be enforceable to the fullest extent permitted by law.

J. Recording. Tenant shall not record this Lease without the written consent of Landlord. Landlord agrees, upon the request of Tenant, to record a Memorandum of Lease.

K. Waiver. The waiver by Landlord of any agreement, condition, or provision contained in this Lease will not be deemed to be a waiver of any subsequent breach of the same or any other agreement, condition, or provision contained in this Lease, nor will any custom or practice that may grow up between the parties in the administration of the terms of this Lease be construed to waive or lessen the right of Landlord to insist upon the performance by Tenant in strict accordance with the terms of this Lease. The subsequent acceptance of rent by Landlord will not be deemed to be a waiver of any preceding breach by Tenant of any agreement, condition, or provision of this Lease other than the failure of Tenant to pay the particular rent so accepted, regardless of Landlord's knowledge of such preceding breach at the time of acceptance of such rent.

L. Signs. Tenant shall not without Landlord's prior written consent install, affix, or use any signs, lettering, or advertising media of any other kinds, awnings, radio, or television antenna or any other object or equipment of any nature on the exterior of the Premises. Any such items authorized by Landlord shall be installed at Tenant's sole cost and removed at Tenant's sole cost at the termination of this Lease and shall be of such color, size, style, and materials as shall be designated and approved by Landlord. If desired by Tenant, Landlord shall provide at Tenant's expense such internal signing and lettering for Tenant's premises and for directory boards consistent with similar signing used throughout the remainder of the building Premises.

M. Limitation of Activities. Tenant shall not cause to have persons not employed or affiliated with the MEG Unit to be present on the Premises without prior written consent of Landlord.

**IN WITNESS WHEREOF**, Tenant and Landlord have hereunto set their hands and seals on the date first written above.

**LANDLORD:**

**SHEBOYGAN COUNTY, by its  
PROPERTY COMMITTEE**

\_\_\_\_\_  
James P. Glavan, Chairperson

\_\_\_\_\_  
Thomas V. Epping, Vice-Chairperson

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Al Bosman

\_\_\_\_\_  
Robert Ziegelbauer

Co-signed:

\_\_\_\_\_  
Adam N. Payne, County Administrator

\_\_\_\_\_  
James TeBeest, Building Services Director

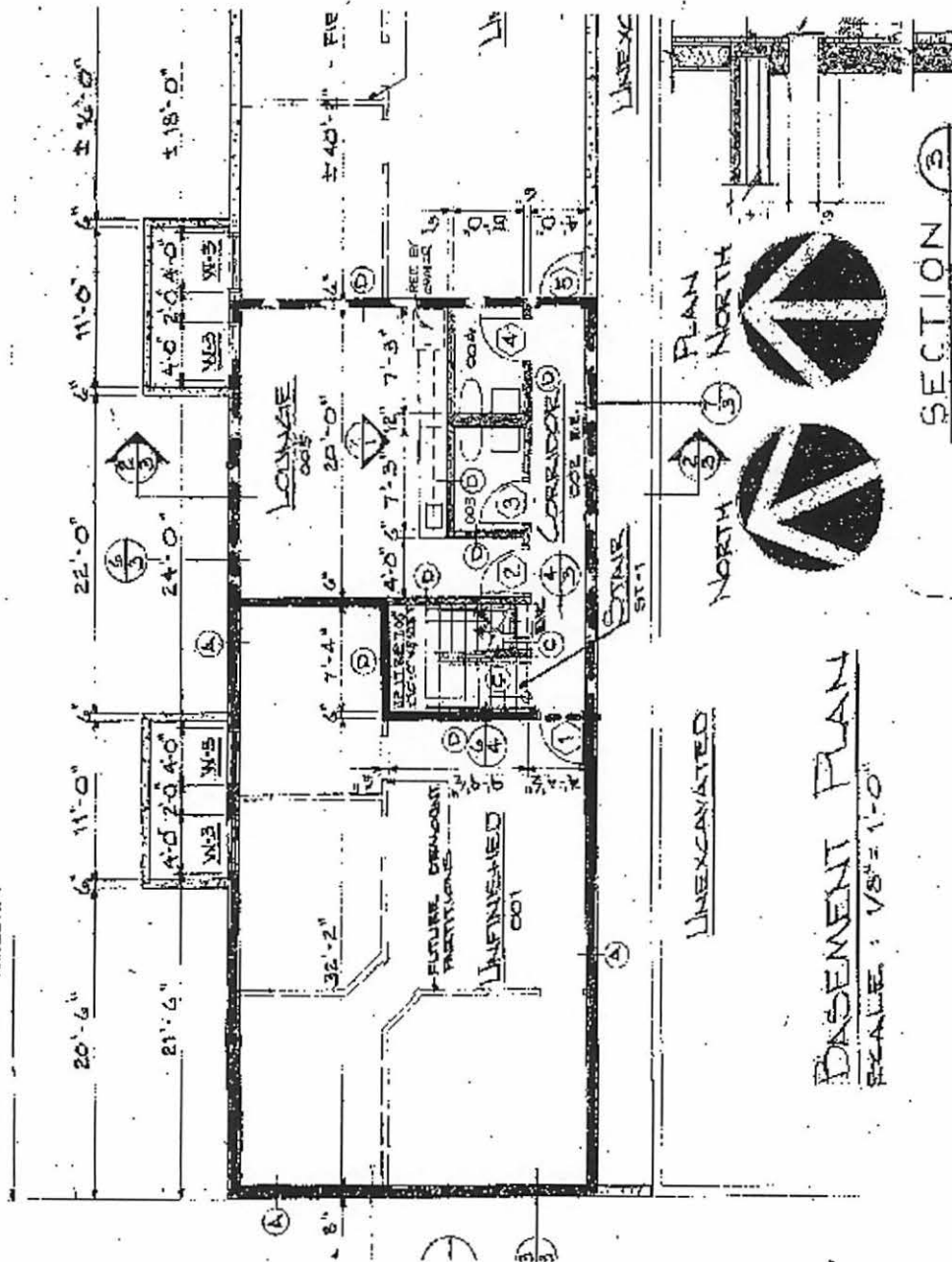
**TENANT:**

**SHEBOYGAN COUNTY MULTI-JURISDICTIONAL  
ENFORCEMENT GROUP, by its lead agency,  
CITY OF SHEBOYGAN POLICE DEPARTMENT,  
a unit of the City of Sheboygan**

By: \_\_\_\_\_  
Michael J. Vandersteen, Mayor

By: \_\_\_\_\_  
Susan Richards, City Clerk

R:\CLIENT\08299\00021\00089758.DOCX



BASEMENT PLAN  
SCALE: VS = 1'-0"

SECTION 3

Exhibit A

III

Res. No. \_\_\_\_\_ - 15 - 16. By Alderperson Belanger. August 17, 2015.

A RESOLUTION authorizing the appropriate City officials to enter into a revised State/Municipal Agreement (dated July 2, 2015), I.D. 4630-06-00/71 for design and construction for the 14<sup>th</sup> St. Sheboygan River Bridge project scheduled for 2015 construction.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to enter into the State/Municipal Agreement with the Wisconsin Department of Transportation for the design and construction of the 14<sup>th</sup> St. Sheboygan River Bridge project for the proposed sum of \$2,219,022 of which the Federal/State share is \$2,146,289 and of which the City of Sheboygan's share is \$72,733.

BE IT FURTHER RESOLVED: That the appropriate City officials are hereby authorized to draw orders on the future capital improvements program for street improvements.

*Pub. Wks.*

\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

# STATE / MUNICIPAL AGREEMENT

FOR A  
**HIGHWAY IMPROVEMENT PROJECT**  
 Revision 2  
 Revises Revision 1 Dated April 13, 2015

DATE: July 2, 2015

LD.: 4640-06-00 / 71

HIGHWAY: STH 28 LENGTH: 0.1

LIMITS: 14<sup>th</sup> Street, City of Sheboygan  
 Sheboygan River Bridge

COUNTY: Sheboygan

FILE: 11-14

The signatory City of Sheboygan hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

The term "DOT" refers to both the Wisconsin and Federal Highway Administration Departments of Transportation.

## NEEDS AND ESTIMATE SUMMARY:

**Existing Facility (describe and give reason for request):** The existing bridge deck is 43 years old and has been overlaid once. The deck is at its service life.

**Proposed Improvement (nature of work):** Replace the existing deck.

**Describe non-participating work included in the project contract:** Sanitary manholes, adjustment of water valve boxes, and concrete joint sealing.

**Describe other work necessary to finish the project completely, which will be undertaken independently by the Municipality:** Street lighting design, repair of pedestrian fence under north side of bridge deck, and construction inspection of type J special sanitary manhole covers and adjusting water valve boxes.

PHASE	ESTIMATED COST				
	Total Estimated Cost	Federal / State Funds	%	Municipal Funds	%
<b>Preliminary Engineering, 1:</b>					
Plan Development	220,000	165,000	75	55,000	25
<b>Real Estate Acquisition, 2:</b>	TBD	TBD	100	0	0
<b>Construction, 3:</b>					
Structure, 3a (Cat 0010)	1,233,560	1,233,560	100	0	0
New Street Lighting, 3b (Cat 0020)	21,680	10,840	50	10,840	50
Roadway Items, 3c (Cat 0030)	478,460	478,460	100	0	0
Non-Participating, 3d (Cat 0040)	4,580	0	0	4,580	100
<b>Construction Subtotal Without Engineering:</b>	1,738,280	1,722,860		15,420	
<b>15% Construction Engineering, 3e</b>	260,742	258,429		* 2,313	
<b>TOTAL DESIGN AND CONSTRUCTION COST DISTRIBUTION:</b>	2,219,022	2,146,289		* 72,733	

Notes:

Dollar amounts shown in table above are in terms of fiscal year 2015.

\* - ,Although the estimated cost for it is included in this amount, the construction engineering (primarily inspection) for the type J special sanitary covers and adjusting water valve boxes will be provided by the Municipality.

1) The total amount shown for preliminary engineering (plan development) is an estimated cost only, and is a total projected amount based on total charges to date.

2) All real estate costs (parcel costs, acquisition delivery costs, and state review and proratable) are eligible for DOT funding. The DOT will participate if real estate costs are prudent and financially feasible. The Municipality must acquire real estate in their name.

3) Construction costs shown are an estimate based on actual unit bid prices and estimated quantities. An estimate of the entire project construction cost, including items to be funded partially or entirely by the Municipality, is attached, and is broken down as follows: a – Structure costs are listed under category 0010, and will be funded 100% with DOT funds. b – The proposed new street lighting meets the DOT’s definition of a “new lighting system” and has been determined to be comparable in costs to DOT’s standard lighting system. Hence, the new lighting will be funded 50% by DOT and 50% by the Municipality under category 0020. c – All normal roadway items will be funded 100% by DOT under category 0030. d – Non-participating items to be funded 100% by the Municipality under category 0040 currently consist of type J special sanitary manhole covers, adjusting of water valve boxes, and concrete joint sealing. e – The amount shown for construction engineering is an estimate only, based on an assumed 15% of the actual construction costs. As the construction project progresses, engineering costs will be billed according to this estimated percentage. Final construction engineering costs will be based on actual charges against the project. The final charges will be compared to the amount billed and a final bill or refund will be issued to the Municipality.

This request is subject to the terms and conditions that follow and is made by the undersigned under proper authority to make such a request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

Signed for and in behalf of \_\_\_\_\_  
Municipality

\_\_\_\_\_  
Name Title Date

## **TERMS AND CONDITIONS:**

1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.
2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.
3. Funding of each project phase (preliminary engineering, real estate and construction) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:
  - a) The grading, base, pavement, and curb and gutter.
  - b) Storm Sewer mains, laterals, manholes, inlets and catch basins necessary for surface water naturally draining to STH 28/14<sup>th</sup> Street.
  - c) Construction engineering incidental to inspection and supervision of actual construction work excluding any sanitary and water system work that is combined let.
  - d) Signing and pavement marking including detour routes.
  - e) Compensable utility adjustment.
  - f) Replacement of existing sidewalks and private driveways necessitated by the project.
  - g) New installations of street lighting and traffic signals or devices at the time of construction. New traffic signals must meet warrants. Upgrading traffic signals to current standards are also eligible.
  - h) Alteration of street lighting and traffic signals or devices necessitated by the project.
  - i) Real estate for the improvement. The City must acquire the real estate in their name. The DOT will provide the funding.
  - k) Preliminary engineering and State review services.
4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:
  - a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone telegraph, fire or police alarm facilities, parking meters, and similar utilities.
  - b) Damages to abutting property due to change in street or sidewalk widths, grades, or drainage.
  - c) Conditioning, if required and maintenance of detour routes.
  - d) Repair damages to roads or streets cause by reason of their use in hauling materials incidental to the improvement.
  - e) All/any hazardous materials investigation and remediation cost related to construction of this connecting highway project.

- f) **Concrete joint sealing.**
  - g) **Repair of pedestrian fence under north end of bridge.**
5. **As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal / State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.**
  6. **If the Municipality should withdraw the project, it will reimburse the State for any costs incurred by the State in behalf of the project.**
  7. **The work will be administered by the State and may include items not eligible for Federal / State participation.**
  8. **The Municipality will at its own cost and expense:**
    - a) **Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements in a manner satisfactory to the State and will make ample provision for such maintenance each year.**
    - b) **Regulate and prohibit, by ordinance, parking at all times on 14<sup>th</sup> Street on the structure.**
    - c) **In cooperation with the NE Region help with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project**
  9. **Basis for Local Participation:**

**Design:** Costs are split at a 75/25 DOT / Local ratio as per the DOT cost participation policy for connecting streets.

**Real Estate:** Actual costs will be based on appraisals. The DOT will fund real estate that it feels is prudent and financially feasible.

**Construction:** Construction costs shown are an estimate based on actual awarded unit bid prices and estimated quantities.

Wisconsin Department of Transportation  
PROJECT SUMMARY LOG

DATE : 05/27/15  
PAGE : 1

PCN	DESCRIPTION	FEDERAL/STATE PROJECT NUMBER	DETAIL	SOURCE
4640-06-71	14th St, City Sheboygan	WISC 2015296	Y	L

Wisconsin Department of Transportation  
PROJECT AGREEMENT COST ESTIMATE

ESTIMATE NUMBER : 20150512039

PROJECT NUMBER : wisc 2015296

PROJECT NAME :  
14th St, City Sheboygan

TOTAL PROJECT LENGTH : 0.0740 MILES

TOTAL BRIDGE LENGTH : 211.5000 FEET

COUNTIES : Sheboygan

BID DATE :

PREPARED BY FEDERAL AID SECTION

PCN	FEDERAL/STATE PROJECT NUMBER
4640-06-71	WISC 2015296

Wisconsin Department of Transportation  
PROJECT AGREEMENT COST SUMMARY

DATE PRINTED : 05/27/15

ESTIMATE NUMBER : 20150512039

PROJECT NO.: wisc 2015296

PROJECT NO.	PCN	STAT TYPE	COST	CONST ENGR	TOTAL	FUNDING LIMIT	FUNDING
<b>FUND CLASS CITY City Of Sheboygan</b>							
WISC 2015296	4640-06-71	PEND STRC	26,259.50	3,938.93	30,198.43	0.00	17,732.72
<b>FUND CLASS CITY</b>		<b>TOTALS</b>	26,259.50	3,938.93	30,198.43	0.00	17,732.72
<b>FUND CLASS FED Federal Funding</b>							
WISC 2015296	4640-06-71	PEND STRC	1,733,699.76	260,054.97	1,993,754.73	0.00	1,587,524.36
<b>FUND CLASS FED</b>		<b>TOTALS</b>	1,733,699.76	260,054.97	1,993,754.73	0.00	1,587,524.36
<b>FUND CLASS STATE State Funding</b>							
WISC 2015296	4640-06-71	PEND STRC	1,712,020.26	256,803.04	1,968,823.30	0.00	393,764.66
<b>FUND CLASS STATE</b>		<b>TOTALS</b>	1,712,020.26	256,803.04	1,968,823.30	0.00	393,764.66
<b>ESTIMATE TOTALS</b>			1,738,279.76	260,741.97	1,999,021.73	0.00	1,999,021.73

## PROJECT AGREEMENT COST ESTIMATE

-----  
 SELECTION LEVEL : 20150512039    PCN : 4640-06-71    FED/STA NO : WISC 2015296    CONTRACT ID : 20150512039  
 -----

PCN : 4640-06-71    14th St, City Sheboygan  
 Sheboygan River Bridge  
 CONTRACTOR : ZE15    ZENITH TECH., INC. - WAUKESHA

CATEGORY : 0010 Structure

FUNDING SOURCE(S) AND PARTICIPATION : FED    Federal Funding    80.00 %  
 STATE    State Funding    20.00 %

CONSTRUCTION TYPE : 13 Bridge Rehabilitation    # OF SPANS : 3    BRIDGE ID : B-59-33  
 WORK CLASSIFICATION : BRCN Bridge Construction    SPAN LENGTH : 211.5000    CAT LENGTH : 0.0000 MILES  
 CONSTRUCTION CLASS : LET Let Project Items    SPAN WIDTH : 48.0000    CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0010	203.0210.S	Abatement of Asbestos Containing Material (structure) 01. B-59-33	1.000	LUMP	5,000.00000	5,000.00
0020	203.0225.S	Debris Containment (structure) 01. B-59-33	1.000	LUMP	10,000.00000	10,000.00
0030	203.0600.S	Removing Old Structure Over Waterway With Minimal Debris (station) 01. STA 99+19.5	1.000	LUMP	207,000.00000	207,000.00
0040	206.1000	Excavation for Structures Bridges (structure) 01. B-59-33	1.000	LUMP	17,000.00000	17,000.00
0050	210.0100	Backfill Structure	155.000	CY	23.00000	3,565.00
0060	502.0100	Concrete Masonry Bridges	528.000	CY	1,000.00000	528,000.00
0070	502.3200	Protective Surface Treatment	1,640.000	SY	2.50000	4,100.00
0080	502.5005	Masonry Anchors Type L No. 5 Bars	144.000	EACH	22.00000	3,168.00
0090	502.5010	Masonry Anchors Type L No. 6 Bars	148.000	EACH	32.00000	4,736.00
0100	503.0145	Prestressed Girder Type I 45-Inch	281.000	LF	250.00000	70,250.00
0110	505.0405	Bar Steel Reinforcement HS Bridges	980.000	LB	1.00000	980.00
0120	505.0605	Bar Steel Reinforcement HS Coated Bridges	126,975.000	LB	1.00000	126,975.00
0130	506.2605	Bearing Pads Elastomeric Non-Laminated	8.000	EACH	100.00000	800.00
0140	506.4000	Steel Diaphragms (structure) 01. B-59-33	18.000	EACH	1,250.00000	22,500.00
0150	509.1500	Concrete Surface Repair	86.000	SF	120.00000	10,320.00
0160	509.9020.S	Epoxy Crack Sealing	57.000	LF	125.00000	7,125.00
0170	516.0500	Rubberized Membrane Waterproofing	34.000	SY	27.00000	918.00
0180	517.1010.S	Concrete Staining (structure) 01. B-59-33	2,155.000	SF	2.00000	4,310.00
0190	517.1050.S	Architectural Surface Treatment (structure) 01. B-59-33	2,155.000	SF	9.00000	19,395.00
0200	517.4500.S	Negative Pressure Containment and Collection of Waste Materials (structure) 01. B-59-33	1.000	LUMP	10,000.00000	10,000.00
0210	517.6001.S	Portable Decontamination Facility 01. B-59-33	1.000	EACH	2,500.00000	2,500.00
0220	604.0400	Slope Paving Concrete	10.000	SY	100.00000	1,000.00
0230	606.0300	Riprap Heavy	300.000	CY	52.00000	15,600.00
0240	612.0406	Pipe Underdrain Wrapped 6-Inch	190.000	LF	18.72000	3,556.80
0250	645.0120	Geotextile Fabric Type HR	313.000	SY	5.00000	1,565.00
0260	650.6500	Construction Staking Structure Layout (structure) 01. B-59-33	1.000	LUMP	1,000.00000	1,000.00

PROJECT AGREEMENT COST ESTIMATE

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SELECTION LEVEL : 20150512039    PCN : 4640-06-71    FED/STA NO : WISC 2015296    CONTRACT ID : 20150512039  
-----

PCN : 4640-06-71    14th St, City Sheboygan  
Sheboygan River Bridge  
CONTRACTOR : ZE15    ZENITH TECH., INC. - WAUKESHA

CATEGORY : 0010 Structure

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT	
0270	652.0125	Conduit Rigid Metallic 2-Inch	48.000	LF	21.00000	1,008.00	
0280	652.0135	Conduit Rigid Metallic 3-Inch	24.000	LF	32.00000	768.00	
0290	652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	980.000	LF	3.75000	3,675.00	
0300	652.0235	Conduit Rigid Nonmetallic Schedule 40 3-Inch	490.000	LF	4.75000	2,327.50	
0310	653.0220	Junction Boxes 18x6x6-Inch	6.000	EACH	1,300.00000	7,800.00	
0320	655.0615	Electrical Wire Lighting 10 AWG	120.000	LF	0.65000	78.00	
0330	657.6005.S	Anchor Assemblies Light Poles on Structures	2.000	EACH	600.00000	1,200.00	
0340	715.0502	Incentive Strength Concrete Structures	3,168.000	DOL	1.00000	3,168.00	
0350	SPV.0060	Special 02. Lamp Disposal High Intensity Discharge	2.000	EACH	150.00000	300.00	
0360	SPV.0060	Special 06. Luminaires City Of Sheboygan Pathway Underdeck Led	2.000	EACH	600.00000	1,200.00	
0370	SPV.0090	Special 01. Conduit Reinforced Thermosetting Resin 3/4-Inch	30.000	LF	8.00000	240.00	
0380	SPV.0090	Special 03. Railing Steel Type C3 Galvanized B-59-33	476.000	LF	157.00000	74,732.00	
0390	SPV.0105	Special 01. Removing Underdeck Lighting	1.000	LUMP	200.00000	200.00	
0400	SPV.0105	Special 04. Marine Traffic Control	1.000	LUMP	17,000.00000	17,000.00	
0410	SPV.0105	Special 03. Remove And Replace Existing Retaining Wall	1.000	LUMP	7,500.00000	7,500.00	
0420	SPV.0180	Special 04. Cleaning Concrete	310.000	SY	100.00000	31,000.00	
-----					CATEGORY TOTAL	\$	1,233,560.30

CATEGORY : 0020 Street Lighting

FUNDING SOURCE(S) AND PARTICIPATION : CITY    City Of Sheboygan    50.00 %  
FED    Federal Funding    50.00 %

CONSTRUCTION TYPE : 44 Other

WORK CLASSIFICATION : UTIL Utilities

CONSTRUCTION CLASS : LET Let Project Items

CAT LENGTH : 0.0000 MILES

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0430	204.0195	Removing Concrete Bases	1.000	EACH	100.00000	100.00
0440	650.8500	Construction Staking Electrical Installations (project) 01. 4640-06-71	1.000	LUMP	1,000.00000	1,000.00

PROJECT AGREEMENT COST ESTIMATE

-----  
 SELECTION LEVEL : 20150512039      PCN : 4640-06-71      FED/STA NO : WISC 2015296      CONTRACT ID : 20150512039  
 -----

PCN : 4640-06-71      14th St, City Sheboygan  
 Sheboygan River Bridge  
 CONTRACTOR : ZE15      ZENITH TECH., INC. - WAUKESHA

CATEGORY : 0020 Street Lighting

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0450	652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	162.000	LF	3.75000	607.50
0460	652.0405	Conduit Reinforced Thermosetting Resin 2-Inch	30.000	LF	17.00000	510.00
0470	653.0135	Pull Boxes Steel 24x36-Inch	1.000	EACH	675.00000	675.00
0480	654.0105	Concrete Bases Type 5	3.000	EACH	625.00000	1,875.00
0490	655.0610	Electrical Wire Lighting 12 AWG	525.000	LF	0.50000	262.50
0500	655.0620	Electrical Wire Lighting 8 AWG	2,055.000	LF	0.90000	1,849.50
0510	SPV.0060	Special 04. Light Poles City Of Sheboygan Aluminum Round Tapered 30-Ft	4.000	EACH	1,700.00000	6,800.00
0520	SPV.0060	Special 05. Luminaires City Of Sheboygan Decorative Led	4.000	EACH	2,000.00000	8,000.00
----- CATEGORY TOTAL						\$ 21,679.50

CATEGORY : 0030 Roadway

FUNDING SOURCE(S) AND PARTICIPATION : FED      Federal Funding      80.00 %  
 STATE      State Funding      20.00 %

CONSTRUCTION TYPE : 04 Reconstruction - No Added Capacity  
 WORK CLASSIFICATION : RDCN Roadway Construction      CAT LENGTH : 0.0740 MILES  
 CONSTRUCTION CLASS : LET Let Project Items      CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0530	204.0100	Removing Pavement	950.000	SY	1.50000	1,425.00
0540	204.0150	Removing Curb & Gutter	16.000	LF	10.00000	160.00
0550	204.0155	Removing Concrete Sidewalk	215.000	SY	5.00000	1,075.00
0560	204.0220	Removing Inlets	2.000	EACH	300.00000	600.00
0570	204.0245	Removing Storm Sewer (size) 01. 12-Inch	46.000	LF	12.00000	552.00
0580	204.9090.S	Removing (item description) 01. Removing Steel Pipe Railing	66.000	LF	40.00000	2,640.00
0590	205.0100	Excavation Common	615.000	CY	25.50000	15,682.50
0600	213.0100	Finishing Roadway (project) 01. 4640-06-71	1.000	EACH	1,000.00000	1,000.00
0610	305.0120	Base Aggregate Dense 1 1/4-Inch	750.000	TON	10.00000	7,500.00
0620	415.0090	Concrete Pavement 9-Inch	800.000	SY	51.54000	41,232.00
0630	415.0410	Concrete Pavement Approach Slab	150.000	SY	135.00000	20,250.00

## Wisconsin Department of Transportation

05/27/15  
PAGE NO. 4

## PROJECT AGREEMENT COST ESTIMATE

-----  
SELECTION LEVEL : 20150512039      PCN : 4640-06-71      FED/STA NO : WISC 2015296      CONTRACT ID : 20150512039  
-----PCN : 4640-06-71      14th St, City Sheboygan  
Sheboygan River Bridge  
CONTRACTOR : ZE15      ZENITH TECH., INC. - WAUKESHACATEGORY : 0030 Roadway  
-----

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0640	416.0180	Concrete Driveway 8-Inch	10.000	SY	54.00000	540.00
0650	416.0610	Drilled Tie Bars	18.000	EACH	8.00000	144.00
0660	416.0620	Drilled Dowel Bars	102.000	EACH	14.00000	1,428.00
0670	465.0120	Asphaltic Surface Driveways and Field Entrances	2.000	TON	220.00000	440.00
0680	601.0407	Concrete Curb & Gutter 18-Inch Type D	16.000	LF	30.00000	480.00
0690	602.0410	Concrete Sidewalk 5-Inch	1,870.000	SF	4.50000	8,415.00
0700	602.0515	Curb Ramp Detectable Warning Field Natural Patina	8.000	SF	35.00000	280.00
0710	607.0600.S	Storm Sewer Pipe (inch) 01. 12-Inch	46.000	LF	77.00000	3,542.00
0720	611.1230	Catch Basins 2x3-FT	2.000	EACH	2,235.00000	4,470.00
0730	611.8110	Adjusting Manhole Covers	2.000	EACH	300.00000	600.00
0740	611.8115	Adjusting Inlet Covers	1.000	EACH	300.00000	300.00
0750	616.0700.S	Fence Safety	250.000	LF	3.28000	820.00
0760	619.1000	Mobilization	1.000	EACH	207,000.00000	207,000.00
0770	624.0100	Water	4.000	MGAL	30.00000	120.00
0780	625.0100	Topsoil	700.000	SY	6.00000	4,200.00
0790	628.1504	Silt Fence	400.000	LF	2.00000	800.00
0800	628.1520	Silt Fence Maintenance	400.000	LF	0.25000	100.00
0810	628.1905	Mobilizations Erosion Control	3.000	EACH	150.00000	450.00
0820	628.1910	Mobilizations Emergency Erosion Control	3.000	EACH	150.00000	450.00
0830	628.2008	Erosion Mat Urban Class I Type B	700.000	SY	1.40000	980.00
0840	628.7005	Inlet Protection Type A	5.000	EACH	98.00000	490.00
0850	628.7015	Inlet Protection Type C	11.000	EACH	42.00000	462.00
0860	628.7020	Inlet Protection Type D	3.000	EACH	90.00000	270.00
0870	628.7570	Rock Bags	140.000	EACH	9.00000	1,260.00
0880	629.0210	Fertilizer Type B	1.000	CWT	60.00000	60.00
0890	630.0140	Seeding Mixture No. 40	10.000	LB	15.00000	150.00
0900	634.0811	Posts Tubular Steel 2x2-Inch X 11-FT	3.000	EACH	117.25000	351.75
0910	634.0812	Posts Tubular Steel 2x2-Inch X 12-FT	2.000	EACH	120.30000	240.60
0920	634.0816	Posts Tubular Steel 2x2-Inch X 16-FT	2.000	EACH	132.65000	265.30
0930	637.2210	Signs Type II Reflective H	65.180	SF	18.69000	1,218.21
0940	638.2602	Removing Signs Type II	10.000	EACH	25.00000	250.00
0950	638.3000	Removing Small Sign Supports	5.000	EACH	25.00000	125.00
0960	642.5001	Field Office Type B	1.000	EACH	8,500.00000	8,500.00
0970	643.0100	Traffic Control (project) 01. 4640-06-71	1.000	EACH	57,000.00000	57,000.00
0980	643.0300	Traffic Control Drums	7,595.000	DAY	0.75000	5,696.25
0990	643.0420	Traffic Control Barricades Type III	2,219.000	DAY	1.00000	2,219.00
1000	643.0705	Traffic Control Warning Lights Type A	3,355.000	DAY	0.25000	838.75

## PROJECT AGREEMENT COST ESTIMATE

-----  
 SELECTION LEVEL : 20150512039      PCN : 4640-06-71      FED/STA NO : WISC 2015296      CONTRACT ID : 20150512039  
 -----

PCN : 4640-06-71      14th St, City Sheboygan  
 Sheboygan River Bridge  
 CONTRACTOR : ZE15      ZENITH TECH., INC. - WAUKESHA

CATEGORY : 0030 Roadway  
 -----

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1010	643.0715	Traffic Control Warning Lights Type C	2,717.000	DAY	0.25000	679.25
1020	643.0900	Traffic Control Signs	1,437.000	DAY	1.00000	1,437.00
1030	643.0920	Traffic Control Covering Signs Type II	5.000	EACH	50.00000	250.00
1040	643.1050	Traffic Control Signs PCMS	42.000	DAY	75.00000	3,150.00
1050	643.3000	Traffic Control Detour Signs	36,110.000	DAY	0.20000	7,222.00
1060	646.0106	Pavement Marking Epoxy 4-Inch	848.000	LF	4.55000	3,858.40
1070	649.0400	Temporary Pavement Marking Removable Tape 4-Inch	403.000	LF	2.00000	806.00
1080	650.4000	Construction Staking Storm Sewer	2.000	EACH	300.00000	600.00
1090	650.4500	Construction Staking Subgrade	228.000	LF	4.00000	912.00
1100	650.7000	Construction Staking Concrete Pavement	228.000	LF	4.00000	912.00
1110	650.9910	Construction Staking Supplemental Control (project) 01. 4640-06-71	1.000	LUMP	500.00000	500.00
1120	650.9920	Construction Staking Slope Stakes	228.000	LF	2.00000	456.00
1130	690.0150	Sawing Asphalt	10.000	LF	1.50000	15.00
1140	690.0250	Sawing Concrete	315.000	LF	2.00000	630.00
1150	715.0415	Incentive Strength Concrete Pavement	500.000	DOL	1.00000	500.00
1160	ASP.1T0A	On-the-Job Training Apprentice at \$5.00/HR	300.000	HRS	5.00000	1,500.00
1170	ASP.1T0G	On-the-Job Training Graduate at \$5.00/HR	600.000	HRS	5.00000	3,000.00
1180	SPV.0060	Special 01. Inlet Covers Type H Special	2.000	EACH	490.00000	980.00
1190	SPV.0060	Special 03. Removing And Re-Installing Lighting Units	1.000	EACH	700.00000	700.00
1200	SPV.0090	Special 02. Concrete Curb And Gutter Integral 20-Inch	340.000	LF	18.00000	6,120.00
1210	SPV.0090	Special 04. Railing Steel Type C3 Galvanized Off-Structure	72.000	LF	250.00000	18,000.00
1220	SPV.0105	Special 02. Concrete Pavement Joint Layout	1.000	LUMP	250.00000	250.00
1230	SPV.0120	Special 01. Water For Seeded Areas	4.000	MGAL	45.00000	180.00
1240	SPV.0180	Special 01. Concrete Pavement Shes 9-Inch	195.000	SY	96.00000	18,720.00
1250	SPV.0180	Special 03. Concrete Pavement Cold Weather Covering	995.000	SY	0.01000	9.95

-----  
 CATEGORY TOTAL      \$      478,459.96  
 -----

PROJECT AGREEMENT COST ESTIMATE

-----  
SELECTION LEVEL : 20150512039      PCN : 4640-06-71      FED/STA NO : WISC 2015296      CONTRACT ID : 20150512039  
-----

PCN : 4640-06-71      14th St, City Sheboygan  
Sheboygan River Bridge  
CONTRACTOR : ZE15      ZENITH TECH., INC. - WAUKESHA

CATEGORY : 0040 Non-Participating  
FUNDING SOURCE(S) AND PARTICIPATION : CITY      City Of Sheboygan      100.00 %

CONSTRUCTION TYPE : 44 Other  
WORK CLASSIFICATION : RDCN Roadway Construction      CAT LENGTH : 0.0000 MILES  
CONSTRUCTION CLASS : LET Let Project Items      CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1260	SPV.0060	Special 07. Sanitary Manhole Covers Type J Special	2.000	EACH	1,070.00000	2,140.00
1270	SPV.0060	Special 08. Adjusting Water Valve Box	3.000	EACH	150.00000	450.00
1280	SPV.0180	Special 02. Concrete Joint Sealing	995.000	SY	2.00000	1,990.00
-----						
CATEGORY TOTAL						\$ 4,580.00
PROJECT TOTAL						\$ 1,738,279.76
ESTIMATE TOTAL						\$ 1,738,279.76

Wisconsin Department of Transportation  
PROJECT AGREEMENT FUNDING SUMMARY

05/27/15  
PAGE NO. 1

ESTIMATE NUMBER: 20150512039

PROJECT CONTROL NO.	CATEGORY	COST	CONSTRUCTION PERCENT	ENGINEERING AMOUNT	TOTAL AMOUNT	FUNDING SOURCE	FUNDING AMOUNT
4640-06-71	0010 Structure	\$ 1,233,560.30	15.00	\$ 185,034.05	\$ 1,418,594.35	FED STATE	\$ 1,134,875.47 \$ 283,718.86
TOTAL FOR CATEGORY 0010							\$ 1,418,594.34
4640-06-71	0020 Street Lighting	\$ 21,679.50	15.00	\$ 3,251.93	\$ 24,931.43	CITY FED	\$ 12,465.71 \$ 12,465.71
TOTAL FOR CATEGORY 0020							\$ 24,931.43
4640-06-71	0030 Roadway	\$ 478,459.96	15.00	\$ 71,768.99	\$ 550,228.95	FED STATE	\$ 440,183.16 \$ 110,045.79
TOTAL FOR CATEGORY 0030							\$ 550,228.95
4640-06-71	0040 Non-Participating	\$ 4,580.00	15.00	\$ 687.00	\$ 5,267.00	CITY	\$ 5,267.00
TOTAL FOR CATEGORY 0040							\$ 5,267.00
TOTAL FOR PROJECT 4640-06-71							\$ 1,999,021.73
ESTIMATE TOTAL							\$ 1,999,021.73

Wisconsin Department of Transportation  
 FUNDING SUMMARY BY UNIT

05/27/15  
 PAGE NO. 1

PROJECT CONTROL NUMBER : 4640-06-71  
 PROJECT NUMBER : WISC 2015296

UNIT		COST	CONST ENGR	TOTAL	FUNDING
-----					
FUND CLASS	CITY	City Of Sheboygan			
000		\$ 26,259.50	\$ 3,938.93	\$ 30,198.43	\$ 17,732.71
	FUND CLASS CITY	TOTALS			
		\$ 26,259.50	\$ 3,938.93	\$ 30,198.43	\$ 17,732.72
-----					
FUND CLASS	FED	Federal Funding			
000		\$ 1,733,699.76	\$ 260,054.97	\$ 1,993,754.73	\$ 1,587,524.35
	FUND CLASS FED	TOTALS			
		\$ 1,733,699.76	\$ 260,054.97	\$ 1,993,754.73	\$ 1,587,524.36
-----					
FUND CLASS	STATE	State Funding			
000		\$ 1,712,020.26	\$ 256,803.04	\$ 1,968,823.30	\$ 393,764.65
	FUND CLASS STATE	TOTALS			
		\$ 1,712,020.26	\$ 256,803.04	\$ 1,968,823.30	\$ 393,764.66
	PROJECT TOTALS	\$ 1,738,279.76	\$ 260,741.97	\$ 1,999,021.73	\$ 1,999,021.73
=====					

Wisconsin Department of Transportation  
 CATEGORY FUNDING SUMMARY BY FUND

05/27/15  
 PAGE NO. 1

PROJECT CONTROL NUMBER : 4640-06-71  
 PROJECT NUMBER : WISC 2015296

CATEGORY		COST	CONST ENGR	TOTAL	FUNDING
<b>FUND CLASS CITY City Of Sheboygan</b>					
0020 Street Lighting		\$ 21,679.50	\$ 3,251.93	\$ 24,931.43	\$ 12,465.71
0040 Non-Partcipating		\$ 4,580.00	\$ 687.00	\$ 5,267.00	\$ 5,267.00
	<b>FUND CLASS CITY TOTALS</b>	<b>\$ 26,259.50</b>	<b>\$ 3,938.93</b>	<b>\$ 30,198.43</b>	<b>\$ 17,732.71</b>
<b>FUND CLASS FED Federal Funding</b>					
0010 Structure		\$ 1,233,560.30	\$ 185,034.05	\$ 1,418,594.35	\$ 1,134,875.47
0020 Street Lighting		\$ 21,679.50	\$ 3,251.93	\$ 24,931.43	\$ 12,465.71
0030 Roadway		\$ 478,459.96	\$ 71,768.99	\$ 550,228.95	\$ 440,183.16
	<b>FUND CLASS FED TOTALS</b>	<b>\$ 1,733,699.76</b>	<b>\$ 260,054.97</b>	<b>\$ 1,993,754.73</b>	<b>\$ 1,587,524.35</b>
<b>FUND CLASS STATE State Funding</b>					
0010 Structure		\$ 1,233,560.30	\$ 185,034.05	\$ 1,418,594.35	\$ 283,718.86
0030 Roadway		\$ 478,459.96	\$ 71,768.99	\$ 550,228.95	\$ 110,045.79
	<b>FUND CLASS STATE TOTALS</b>	<b>\$ 1,712,020.26</b>	<b>\$ 256,803.04</b>	<b>\$ 1,968,823.30</b>	<b>\$ 393,764.65</b>
<b>PROJECT TOTALS</b>		<b>\$ 1,738,279.76</b>	<b>\$ 260,741.97</b>	<b>\$ 1,999,021.73</b>	<b>\$ 1,999,021.73</b>

**Brauer, Paul - DOT**

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**From:** Biebel, David [David.Biebel@sheboyganwi.gov]  
**Sent:** Tuesday, May 12, 2015 8:48 PM  
**To:** Brauer, Paul - DOT; Sazama, Ryan  
**Cc:** Amodeo, James; Buss, Nancy  
**Subject:** RE: 4640-06-71, SMA, and bid amounts for City-funded items \*\*\* CONFIDENTIAL INFO \*\*\*

The City of Sheboygan is in agreement with the following summary and we will have the signed SMA after Monday's Council Meeting.

David H. Biebel  
Director of Public Works

**From:** Brauer, Paul - DOT [mailto:Paul.Brauer@dot.wi.gov]  
**Sent:** Tuesday, May 12, 2015 4:33 PM  
**To:** Sazama, Ryan; Biebel, David  
**Subject:** 4640-06-71, SMA, and bid amounts for City-funded items \*\*\* CONFIDENTIAL INFO \*\*\*  
**Importance:** High

\*\*\* PLEASE NOTE THAT THE ATTACHED INFORMATION IS CONFIDENTIAL AND IS NOT TO BE SHARED WITH THE GENERAL PUBLIC \*\*\*

Project ID 4640-06-71  
14<sup>th</sup> St, City of Sheboygan  
Sheboygan River Bridge  
STH 28  
Sheboygan County

Ryan and Dave,

The overall bid for the above project came much higher than the engineer's estimate, and the Region needs to provide justification of bid prices before we can award the project to the contractor. Even though the overall bid came in high, the bid amounts (on average) for City-funded items came in slightly lower than the estimate. Still, I need to confirm that the City is in agreement with paying the amounts bid for the items that the City will be participating in. See highlighted items and amounts shown in the attached PDF for the City funding items. The following is a summary of the City's share of the bid costs:

- Total costs of bid items to be funded by the City = \$10,840 + \$4,580 = \$15,420
- Estimated construction engineering to be funded by the City = 15% \* \$15,420 = \$2,313
- Total estimated construction costs based on low bid = \$15,420 + \$2,313 = \$17,733

The anticipated total construction cost for the City (including engineering) based on the bid is actually \$669 less than what was shown in the updated SMA dated 4/13/2015 that I sent you for approval. Please send me email confirmation that the City agrees to pay these the unit bid prices I've noted in the attached PDF.

In addition, it is very important that I receive original signed copies of the SMA that I sent you dated 4/13/2015, or the award will likely not occur. Understand that the SMA will be updated again with actual bid prices once awarded.

Please respond ASAP, and thanks,  
Paul Brauer, P.E.  
WisDOT - DTSD - NE Region  
944 Vanderperren Way  
Green Bay, WI 54304  
(920) 492-0135  
[Paul.Brauer@dot.wi.gov](mailto:Paul.Brauer@dot.wi.gov)

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# III

Res. No.           - 15 - 16. By Alderperson Carlson. August 17, 2015.

A RESOLUTION authorizing the filing of an application with the United States of America Department of Transportation and authorizing the executing of the contract pertaining to grants for calendar year 2016, under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

WHEREAS, the Secretary of Transportation is authorized to make grants for a mass transportation program of projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the projects costs in the program; and

WHEREAS, it is required by the United States Department of Transportation in accordance with the provisions of Title VI of the Civil Rights Act of 1964 that in connection with the filing of an application for assistance under the Federal Transit Act of 1964, as amended, the applicant gives an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the United States Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the applicant that disadvantaged business enterprises be utilized to the fullest extent possible in connection with these projects, and definite procedures shall be established and administered to ensure that disadvantaged businesses shall have the opportunity to participate in construction contracts, supplies, equipment contracts, or consultants and other services.

NOW, THEREFORE, BE IT RESOLVED: That the Director of Parking and Transit is authorized to execute and file an application on behalf of the City of Sheboygan with the United States Department of Transportation to aid in financing of capital and operating assistance projects for calendar year 2016, pursuant to former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit of the City of Sheboygan is authorized to execute the contract pertaining to the City of Sheboygan's application for 2016 operating and capital assistance grants under former Section 9 (USC 5307) of the Federal Transit Act of 1964, as amended.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute and file with such applications all assurances or any other documents required by the United States Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964 and other legally mandated requirements of the United States Department of Transportation.

*Transit*

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to furnish such additional information as the United States Department of Transportation may require in connection with the application for the program of projects.

BE IT FURTHER RESOLVED: That the Director of Parking and Transit is authorized to execute grant agreements on behalf of the City of Sheboygan with the United States Department of Transportation for aid in the financing of the capital and operating assistance program of projects.

---

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor



R. C. No. \_\_\_\_\_ - 15 - 16. By FINANCE. August 17, 2015.

Your Committee to whom was referred Res. No. 59-15-16 from Alderperson Hammond regarding authorization of a transfer of appropriations in the 2015 Budget (establish estimated revenue and appropriation for 2015 Community Development Block Grant Entitlement Program); recommends that the Resolution be passed.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

III

Res. No. 59 - 15 - 16. By Alderperson Hammond. August 3, 2015.

A RESOLUTION to authorize a transfer of appropriations in the 2015 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2015 Budget for the purposes of:

Establish estimated revenue and appropriation for 2015 Community Development Block Grant Entitlement Program:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Community Block Grant Fund Entitlement 21561100-431901-0	Community Block Grant Fund NSRA No. 1 Officers 21596100-540100	\$30,000
	Family Connections 21598100-590100	\$1,560
	Partners for Community Development 21598100-590100	\$17,500
	Habitat for Humanity 21598100-590100	\$7,500
	Shoreline Metro 21593200-590100	\$42,493
	Sheboygan County Interfaith 21598100-590100-10268	\$3,900
	Safe Harbor 21598100-590100	\$6,000
	Tee Box Inc 21598100-590100	\$2,800
	Stayer Unit Renovation 21598100-590100	\$20,000
	Salvation Army 21598100-590100	\$41,424
	Lakeshore CAP 21598100-590100	\$15,592

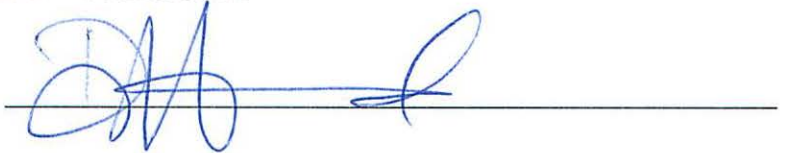
*Finance  
approve*

1:0

III

Lakeshore Community Health Center 21598100-590100	\$2,000
Family Service Association 21598100-590100	\$6,240
Administration 21598100-521500-10400	\$162,678
Street Improvements 21561100-631100	\$350,000
Commercial Development 21561100-631100	\$103,704

BE IT FURTHER RESOLVED: That the City Clerk publish this budget change according to §65.90(5) of the Wisconsin Statutes.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

VIII

R. C. No. \_\_\_\_\_ - 15 - 16. By FINANCE. August 17, 2015.

Your Committee to whom was referred Res. No. 60-15-16 from Alderperson Hammond regarding authorization of a transfer of appropriations in the 2015 Budget (establish appropriation for contract with Bruce Municipal Equipment of Menomonee Falls, WI for the purchase of one (1) 2016 Freightliner 114SD Tandem Axle Combination Sewer Jetter and Vacuum); recommends that the Resolution be passed.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

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III

5.1

Res. No. 60 - 15 - 16. By Alderperson Hammond. August 3, 2015.

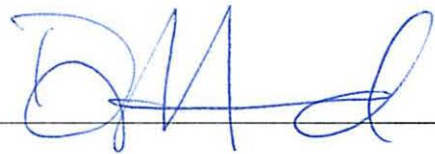
A RESOLUTION to authorize a transfer of appropriations in the 2015 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2015 Budget for the purposes of:

Establish appropriation for contract with Bruce Municipal Equipment of Menomonee Falls, WI for the purchase of one(1) 2016 Freightliner 114SD Tandem Axle Combination Sewer Jetter and Vacuum:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Wastewater Fund Unreserved Retained Earnings 601-272000	Wastewater Fund Other Operating Equipment 60138300-641700	\$393,544

*Finance  
approve*

  
\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

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III

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**VI**

R. C. No. \_\_\_\_\_ - 15 - 16. By LAW AND LICENSING. August 17, 2015.

At its meeting on July 28, 2015, your Committee voted to conditionally recommend that the Common Council not renew the Beverage Operator's License No. 9959 held by Kaylin L. Negron.

Ms. Negron was afforded the opportunity to appear before the committee to contest the decision not to renew her license. A hearing to review that decision was held on August 11, 2015.

At the time scheduled for the hearing, Ms. Negron failed to appear before the committee or contest the decision.

After reviewing the facts, the committee found the following facts:

1. Kaylin L. Negron has violated statutory or municipal laws directly related to the licensed activity; to wit:

<u>Charge</u>	<u>Arrest/Conviction Date</u>
Habitual Truancy	2009
Underage Alcohol	2012
Fake ID	2012
Retail Theft	2014

2. The most recent violation occurred since the prior license application was granted by the council.
3. This conviction shows that Ms. Negron is a regular and habitual law violator.
4. As a result of the above, the committee finds that renewing Ms. Negron's license would not be in the interest of public safety.

*Meg*

Based on these findings of facts, your committee recommends that the Common Council uphold the decision to deny renewal of the Beverage Operator's License No. 9959 held by Kaylin L. Negrón.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

**I HEREBY CERTIFY** that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

Other Matters

9.1

R. O. No. 65 - 15 - 16. By CITY CLERK. July 6, 2015.

Submitting various license applications for the period ending June 30, 2016 and June 30, 2017.

*Law & Lic.*  
7/20/15 - grant all lic. except hold. Violetta, Wilson, Pups, Quasius, Negrón  
8/3/15 - hold Negrón, Pups, Quasius, Violetta, Wilson  
8/17/15 - deny Negrón

\_\_\_\_\_  
City Clerk

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1511	Denny's Bar	2140 Calumet Dr. - One-day event to be Held 8/22/15 to include current premise and the black top parking lot to the north & west of building.

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0830	Arciniega, Karina	1802 N. 12 <sup>th</sup> St.
0819	Blakeslee, Rebecca A.	612 W. Lincoln Ave., Oshkosh
7450	Bradford, Tammi S.	90 Lincoln Ave.
1135	Brock, Mark S.	522 Whitcomb
0821	Creager, Jennifer L.	303 S. Wisconsin Dr., Howards Grove
0824	Duebner, Benjamin J.	3311 Main Ave., #101
7163	Dyke, Jennifer L.	823 Spring Ave.
0825	Luebke, Amy L.	N7798 Cty Rd. Y
0818	Martinez, Cristino	1406 New York Ave.
0813	Millette, Shara L.	2617 Saemann Ave.
0822	Ohlfs, Ryan M.	810 N.9 <sup>th</sup> St.
0823	Reisinger, Carol A.	1306 New York Ave.
0826	Salwasser, Amanda M.	N5635A Willow Rd., Plymouth
0814	Trimble, Caitlin M.	3802 S. 13 <sup>th</sup> St.
0816	Wakefield, Jeffrey M.	925 Michigan Ave.
0815	Xiong, Mai See	1402 N. 31 <sup>st</sup> St.

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
7800	Abstetar, Elizabeth A.	709 Park St., Manitowoc
6261	Alcala, Norma Leticia	1820 N. 19 <sup>th</sup> St.

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III

22

7505 Allen, Marla J.	W689 Orchard Beach Dr.
4235 Altmann, Donna M.	104 N. Lincoln Dr., Howards Grove
5301 Altmann, Terrance W.	104 N. Lincoln Dr., Howards Grove
6932 Aschenbach, Kimberly A.	1207 Union Ave.
7224 Bauer, Stephanie A.	1310 Millersville Ave., Howards Grove
9495 Baughman, Laura B.	3608 S. 11 <sup>th</sup> St.
9099 Bennett, Nicole J.	830 N. Water St., #219
0127 Benzschawel, Lisa M.	1730 N. 26 <sup>th</sup> St.
9265 Berenz, Dustin J.	39 Fountain Cir., Fond Du Lac
0132 Bhatta, Lok Raj	1418 Wisconsin Ave.
9438 Billmann, Judith L.	2704 S. 19 <sup>th</sup> St.
9241 Bilski, John L.	310 Calumet Rd., Valders
6224 Bloedorn, Kim M.	1009 Superior Ave.
9379 Bloedorn, Lisa A.	1719 Broadway Ave.
9442 Bockin, Mary R.	3111 East Mark Dr.
9092 Bogart, Cady J.	527 N. 25 <sup>th</sup> St.
8431 Born, Melissa M.	N8947 Hwy 42, Cleveland
6748 Bresser, Matt J.	2019 S. 25 <sup>th</sup> St.
7035 Bub, Geoff W.	1509A S. 12 <sup>th</sup> St.
0045 Buchanan, Sarah G.	1942 N. 9 <sup>th</sup> St.
6906 Deligiannis, Nick J.	426 Grant Ave.
8213 Dern, Kathy M.	2613 N. 10 <sup>th</sup> St.
0303 Ditter, Duane K.	2521 Leon Ct.
9532 Ditter, Lisa K.	2521 Leon Ct.
9291 Drescher, Zachary J.	1022A Michigan Ave.
4689 Ellinger, Shannon S.	1642 Saemann Ave.
9963 Ertel, Samantha M.	710 N. 4 <sup>th</sup> St.
0120 Farley, Dean J.	1517 N. 28 <sup>th</sup> St.
9338 Flores, Diane G.	1637 S. 26 <sup>th</sup> St.
7095 Forward, Tiffany M.	1415 S. 21 <sup>st</sup> St.
0335 Garcia, Javier J. (Club)	1525 Alabama Ave.
9993 Gerharz, Kathy J.	5515 Shorecrest Rd.
6149 Greger, Kimberly A.	2226 S. 14 <sup>th</sup> St.
0325 Hanrahan, Jessica A.	3622 Superior Ave.
6181 Harpold, William A.	1914A Calumet Dr.
8270 Heitzmann, Adam J.	2206 Sunflower Ave.
2993 Hemsing, Steven R.	1159 Cherry Ln.
0296 Hernandez, Daniel P.	2242 N. 20 <sup>th</sup> St.
0113 Hughes Jr., Tony A.	2672 Georgia Ave.
5032 Hurtienne, Amy S.	2039 N. 15 <sup>th</sup> St.
9390 Janey, Heather J.	1445 S. 9 <sup>th</sup> St.
0340 Jenkins, Joseph A.	1016 Alabama Ave.
0242 Johansen, Kaila L.	1416 N. 28 <sup>th</sup> St.
0172 Kinsley, Shonda M.	2115 Milz Ct.
2520 Kleeman, Rick A.	N4461 Hidden Valley Dr.
0244 Knaus, Carissa SM	112 Red Tail Dr., Sheb. Falls
1656 Kober, Susan K.	1012 N. 27 <sup>th</sup> St., #101S
0223 Kotyza, Holly A.	1533 N. 21 <sup>st</sup> St.
9234 Lawrence, Mark C.	1718 Settlement Trl.
9340 Malpica, Maritza	1419 Martin Ave.
7491 Martinez, Rufino C.	2748 N. 10 <sup>th</sup> St., #11
8466 McMahon, Susan M.	1712 N. 11 <sup>th</sup> St.

0360 Merrill, Anna K.	1120 S. 17 <sup>th</sup> St.
0290 Meyer, Christopher S.	2226 N. 6 <sup>th</sup> St.
8404 Nack, Denise K.	1622 Ashland Ave.
8403 Nack, Samantha S.	1622 Ashland Ave.
9959 Negron, Kaylin L.	1812 N. 11 <sup>th</sup> St.
0105 Pacyga, Laura A.	1518 N. 10 <sup>th</sup> St.
9480 Pierce, Christine L.	1709 S. 26 <sup>th</sup> St.
5192 Pitsch, Timothy J.	2806 S. 11 <sup>th</sup> St.
7070 Potter, Jennifer A.	2625 S. 8 <sup>th</sup> St.
5750 Pups, James R.	1433 N. 38 <sup>th</sup> St.
6815 Quasius, Jaclyn A.	926 Swift Ave.
9176 Reese, Alexa M.	634 Dillingham Ave.
2038 Richter, Joseph M.	1822 N. 1 <sup>st</sup> St.
0144 Rubin, Angela M.	1329 Center Ave.
0111 Russell, James E. (Club)	2031 N. 7 <sup>th</sup> St.
9270 Saeger, Christina A.	112 Red Tail Dr., Sheb. Falls
6072 Sandoval, Rosalba	1108 Lincoln Ave.
7052 Schad, Jamie L.	2526 N. 9 <sup>th</sup> St.
2083 Scheunert, James S.	3919 Mendocino Ln, #104
4858 Schwab, William B.	1515B New Jersey Ave.
7616 Shaha, Eryn L.	1620 Knoll Crest Dr.
7673 Steen, Linda S.	4166 Red Birch Ct.
0316 Stemper, Sarah M.	1615 New Jersey Ave.
9419 Stobbe, Krista L.	1613 Mehrtens Ave.
9026 Tanner, Nicole L.	922 Weeden Creek Rd.
0187 Timilsena, Thanda Raj	1703 Illinois Ave., #205
0080 Van Akkeren, Terry E.	1712 N. 7 <sup>th</sup> St.
7762 Van Veghel, Stephen F.	402 Clement Ave.
9435 Vandelloo, Jennifer R.	1421A Superior Ave.
9173 Vidimos, John J.	3015 N 15 <sup>th</sup> St.
6929 Violetta, Jason A.	2822 Main Ave.
9083 Von Der Puetten, Frank	1716 N. 19 <sup>th</sup> St.
9131 Wagner, Rebecca L.	928 Wisconsin Ave., #210
5625 Walker, Christine A.	705A Broadway Ave.
7580 Willis, Rita A.	126 Lake Ct.
0195 Woods, Braden M.	435 Lincoln Ave., Downers Grove, IL
7402 Wriedt, Jeff S.	2006 N. 18 <sup>th</sup> St.
2688 Wriedt, Laurel L.	2006 N. 18 <sup>th</sup> St.
7064 Wright, Crystal M.	815 N. 4 <sup>th</sup> St.
0038 Wright, Ellen M.	540 Petra Ln.
2357 Ziegler, Thomas M.	1312 Kentucky Ave.

TAXICAB DRIVER'S LICENSE **(NEW)** (December 31, 2015)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0811	Kahlon, Ladi Singh	2723 S. 15 <sup>th</sup> St.
0817	Sullivan, Peter C.	4006 N. 31 <sup>st</sup> St.
0829	Wilson, Robert Louis	3619 Deer Valley Dr.

**VI**

R. C. No. \_\_\_\_\_ - 15 - 16. By LAW AND LICENSING. August 17, 2015.

Your Committee to whom was referred R. O. No. 39-15-16 by the City Clerk, license applications for the period ending December 31, 2016 and June 30, 2017; recommends that Beverage Operator's License application #8558 be denied based upon her failure to accurately reveal all relevant convictions on her application, her record of violations related to the licensed activity, her record as a repeat law violator and her failure to cooperate with the Committee.

*reg.*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_ Committee

**I HEREBY CERTIFY** that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

II

Other Matters

7.2

R. O. No. 39 - 15 - 16. By CITY CLERK. June 1, 2015.

Submitting various license applications for the period ending December 31, 2015 and June 30, 2017.

*Law & Lic.*  
*6/15-15 grant all lic*  
*except Butler, Pungarcher,*  
*Butzen, Horvoss, Wagner,*  
*7/6/15 - hold Butler, Butzen,*  
*Horvoss & grant Pungarcher,*  
*Wagner*  
*7/20/15 - hold Butler,*  
*Butzen, Horvoss*  
*8/3/15 - hold*  
*Butler, Butzen*  
*grant Horvoss*  
*8/17/15 - deny Butler, Butzen*

*Rusan Richards*  
 \_\_\_\_\_  
 City Clerk

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0789	Arthur, Alexander N.	817 Spring Ave.
0781	Bhandari, Lal Bahadur	1441 Parkview Ter., #37
0770	Boy, Levi C.	3706 N. 48 <sup>th</sup> St.
8103	Brunnbauer, Joel F.	708 N. Evans St.
8558	Butler, Stefanni L.	1717 N. 2 <sup>nd</sup> St.
0773	Castillo, Lourdes G.	1331 S. 8 <sup>th</sup> St.
0783	Eckhardt, Nora J.	1806 N. 22 <sup>nd</sup> St.
0767	Elmzen, Dana A.	830 N. Water St.
0790	Etheridge, Robert D.	2207 N. 9 <sup>th</sup> St.
0769	Fechter, Scott A.	7729 Cty Rd. D, Random Lake
0779	Gerharz, Abraham A.	2732 N. 10 <sup>th</sup> St., #13
9764	Hansen, Dezeray Ann Marie	1718 S. 10 <sup>th</sup> St.
0780	Hurtienne, Scott A.	597 Sunset Maple, Sheb. Falls
0791	Hyland, Benjamin J.	3709 N. 13 <sup>th</sup> St.
0776	Krupa, Katie L.	500 W. Bradley Rd., #120C, Fox Point
0786	Lee, Yer	4331 Morning View Ct., #L203
3553	Loesing, Stephanie A.	1623 N. 37 <sup>th</sup> St.
0774	Ott, Justin T.	5109 Windward Ct., #3
0782	Patnode, Joshua J.	924 Ashland Ave.
9724	Peters, Barbara R.	3527 Lakeshore Rd., F1
0772	Pierce, Heidi A.	2819A S. 10 <sup>th</sup> St.
0777	Ploeckelman, Valerie R.	711 Wilson Ave.
6395	Prieto, Caroline P.	1525 S. 13 <sup>th</sup> St.
0788	Pungarcher, Nikita S.	915 Indiana Ave.
7805	Reiner, Michael G.	2419 N. 29 <sup>th</sup> St.
0768	Snyder, Seth F.	1530 S. 14 <sup>th</sup> St.
0280	Tetschlag, Kendra R.	507A S. 8 <sup>th</sup> St.
0785	Thiel, Billy A.	1703 N. 37 <sup>th</sup> St.

45

III

ps

Handwritten text, possibly a signature or name, located in the upper middle section of the page.

9323 Tolbert, Crystal P.	716 Spring Ave.
0787 Vogel, Rikki M.	3602 Granite Rd.
0792 Vorpahl, Julia V.	1527 Carmen Ave.
0775 Wimmer, Phyllis M.	3404 Main Ave.

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
7012	Alvarez, Alexander D.	2929 N. 26 <sup>th</sup> St.
5511	Anderson, Maureen F.	250 Auburn Dr., Sheb. Falls
5585	Arentsen, Jon M.	N1457 Sauk Trail Rd., Oostburg
0330	Askalani, Hanaa H.	714 Forest Blvd., Sheb. Falls
4736	Bartlow, Keli M.	1812 S. 13 <sup>th</sup> St.
8236	Batt, Jason F.	722 Spring Ave.
0158	Becker, Nathan J.	3311 S. 11 <sup>th</sup> St.
7553	Beckman, Ki JL(Club)	1424 N. 11 <sup>th</sup> St.
9452	Berchem, Laura K.	1704 N. 19 <sup>th</sup> St.
6566	Boor, Amanda M.	2517 N. 36 <sup>th</sup> St., #206
9979	Borucki, Lawrence R.	W2608 Cty Rd., OO, Oostburg
9516	Boss, Destiny L.	2523 N. 8 <sup>th</sup> St.
9251	Brom, Amanda N.	531 S. 8 <sup>th</sup> St.
9325	Buhler, Jamie M.	2619 S. 10 <sup>th</sup> St.
3350	Burhop, Robin A.	3602 N. 21 <sup>st</sup> St., Apt. #101
1158	Burke, Jacklyn J.	909 Ontario Ave.
4770	Butzen, Karen K.	1511 St. Clair Ave.
2440	Butzen, MarthaJo	685 E. Washington Ave., Cleveland
5340	Call, Matthew D.	1617 N. 35 <sup>th</sup> St.
8513	Champeau, Brian O.	1331 New York Ave.
2482	Chavez, Angie C.	1507 S. 21 <sup>st</sup> St.
5463	Clark, Deborah L.	2626 Georgia Ave.
0295	Crook, Joshua J.	924 Mead Ave.
0285	Czarneski, Franklyn J.	1622 N. 7 <sup>th</sup> St.
7020	Dawson, Elizabeth M.	1220A Alabama Ave.
7671	Duncan, Melody L.	20 Chippewa Trail
0092	Ehler, Kristi L.	3609 N. 21 <sup>st</sup> St.
8370	Engeldinger, David A.(Club)	1522 S. 17 <sup>th</sup> St.
5335	Fields, John C.	611 Meadow Lane, Sheb. Falls
5937	Franzen, Michael R.	N3007 Dykstra Rd., Lima
0136	Fredricks, Sydney A.	1606 Wilson Ave.
7641	Frericks, Julie A.	925 S. 14 <sup>th</sup> St.
4430	Gilbertson, Lindian M.	319 Park Ave.
6038	Goedeke, Lisa M.	W3147 Garton Rd., Sheb. Falls
7572	Graefe, Lee P.	1028A Mead Ave.
9377	Grohman, Sander A.	1521 New Jersey Ave.
9327	Gruenke, Elizabeth A.	2745 N. 8 <sup>th</sup> St.

9474 Grunewald, Amber L.	1616 Sandstone Ln., Howards Grove
0257 Hansen, Eric Harper	810 N. 9 <sup>th</sup> St., #3
4520 Harden, Jessica L.	1227 N. 38 <sup>th</sup> St.
0307 Hass, Erikka	919 Huron Ave.
9969 Horness, Katheryn J.	824 Roosevelt Rd., Howards Grove
0171 Horness, Megan A.	5031 Baronwood Pkwy.
1535 Hou-Seye, Job E.	715 N. 14 <sup>th</sup> St.
2084 James, Coralie S.	728 State Rd. 57, #72, Plymouth
3004 Jeanty, Bruce D. (Club)	13926 Meggers Rd., Kiel
9128 Jelinek-Zittel, Scott J.	4600 Nicole Ln.
9513 Kaemmer, Tracey R.	1231 Huron Ave.
9433 Kohlhagen, Scott D.	2606 Union Ave.
5973 Krebsbach, Kristin E.	1528 S. 7 <sup>th</sup> St.
8425 Kruse, Timber M.	1503 John Ct.
4972 Lawrence, Susan M.	1028 Lincoln Ave.
9512 Lilyquist, Steve C.	2510 S. 12 <sup>th</sup> St.
9091 Lomibao-Canon, Shakari L.	713A Superior Ave.
0252 Lucarelli, Brenda S.	222 Superior Ave.
7845 MacLaughlin, Penny L.	1719 Elm Ave.
8289 Madson, James A.	2830 S. 22 <sup>nd</sup> St.
9344 Mangino, Leah A.	713 Panther Ave.
0240 Marr, Kari M.	1713 N. 10 <sup>th</sup> St.
1730 Marroquin, Maria T.	4122 Kruschke Ave.
6968 McFarland, Lloyd P.	1414 N. 17 <sup>th</sup> St.
9479 Muehlbauer, John P. (Club)	145 Fox Glove Ln., Sheb. Falls
6011 Nennig, David M.	1559 N. 15 <sup>th</sup> St.
1911 Nickel, Kathleen A.	808 S. 16 <sup>th</sup> St.
8549 Nienhuis, Matthew B.	4313 Liberty Ct., #BB207
1919 Norris, Mary J.	1911 S. 13 <sup>th</sup> St.
6805 Oelhafen, Vanessa A.	1617 New Jersey Ave.
6278 Pantel, Melinda M.	1906A S. 12 <sup>th</sup> St.
1954 Peaschek, Daniel R.	1604 John Ct.
3797 Pena, Javier (Club)	929 Indiana Ave., #A
1992 Procek, Edward J.	1230 S. 13 <sup>th</sup> St.
1993 Procek, Susan L.	1230 S. 13 <sup>th</sup> St.
0167 Pyawasay, Coty J.	2709 N. 31 <sup>st</sup> St.
2497 Reineking, Janelle G.	1808 Bell Ave.
9973 Rishel, Aaron E.	1911 N. 12 <sup>th</sup> St.
0313 Ritt, Sylvia L.	718 Armstrong Ave., Howards Grove
6331 Ross, Daniel T.	2332A Park Place
7528 Rudd, Jacqueline	W2551 Theobald Ct., Sheb. Falls
2075 Schaefer, Curt R.	719 N. 27 <sup>th</sup> St.
5381 Schaetzer, Todd B.	1715 Hilltop Dr.
5390 Schaeve, Tanya M.	1447 Parkview Ter. #36
9422 Scharenbrock, Sue K.	1405 N. 13 <sup>th</sup> St.
0199 Schilling, Jamie L.	1238 Trimmerger Ct.
1925 Schmidt, Rebecca L.	1211 Washington Ave.

0228 Schmitz, Lori M.	402 Diane St., Chilton
8354 Schnur, Kimberly M.	2312 N. 11 <sup>th</sup> St.
7621 Skrube, Lisa L.	1844 N. 20 <sup>th</sup> St.
9472 Spettel, Deborah A.	4615 Mueller Rd.
0300 Stanskas, Margaret A.	3826 N. 10 <sup>th</sup> St.
0230 Steiner, Brian F.	2128A Schetter Ave.
2241 Trilling, Jane A.	2205 S. 10 <sup>th</sup> St.
8927 Udovich, Kendra L.	1226 Main Ave.
2257 Van Veghel Jr., John	3801 N. 45 <sup>th</sup> St.
5374 Vidimos, Melodie A.	2203 N. 20 <sup>th</sup> St.
5212 Vidimos, Mike E.	2203 N. 20 <sup>th</sup> St.
2970 Vreeke, Marianne	1929 N. 28 <sup>th</sup> St.
0358 Wagner, Ty S.	1533 N. 21 <sup>st</sup> St.
8390 Wiedmeyer, Ashley n.	3722 Superior Ave., #B7
9511 Wiegand, June D.	N7367 Northstar Rd.
6803 Wilsing, William J. (Club)	4454 Idlewild Ln.
7394 Zimmerman, Holly A.	1423 N. 7 <sup>th</sup> St., Manitowoc

# VII

R. C. No. \_\_\_\_\_ - 15 - 16. By LAW AND LICENSING. August 17, 2015.

At its meeting on July 28, 2015, your Committee voted to conditionally recommend that the Common Council not renew the Beverage Operator's License No. 2440 held by MarthaJo Butzen.

Ms. Butzen was afforded the opportunity to appear before the committee to contest the decision not to renew her license. A hearing to review that decision was held on August 11, 2015.

At the time scheduled for the hearing, Ms. Butzen failed to appear before the committee or contest the decision.

After reviewing the facts, the committee found the following facts:

1. MarthaJo Butzen has violated statutory or municipal laws directly related to the licensed activity; to wit:

<u>Charge</u>	<u>Arrest/Conviction Date</u>
Criminal OWI with passenger under age 16	2014

2. This violation occurred since the prior license application was granted by the council.
3. As a result of the above, the committee finds that renewing Ms. Butzen's license would not be in the interest of public safety.

Based on these findings of facts, your committee recommends that the Common Council uphold the decision to deny renewal of the Beverage Operator's License No. 2440 held by MarthaJo Butzen.

*reg*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

**VII**

R. C. No.     - 15 - 16    . By PUBLIC PROTECTION AND SAFETY. August 17, 2015.

Your Committee to whom was referred Res. No. 61-15-16 by Alderperson Hou-Seye enacting a temporary speed enforcement zone from Indiana Ave. to Erie Ave. along N. 14<sup>th</sup> St.; recommends that the document be placed on file.

reg

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

III

5.2

Res. No. 61 - 15 - 16. By Alderperson Hou-Seye. August 3, 2015.

A RESOLUTION enacting a temporary speed enforcement zone from Indiana Avenue to Erie Avenue along North 14th Street.

WHEREAS, traffic on North 14th Street from Indiana Avenue to Erie Avenue has become more like a speedway than a residential street; and

WHEREAS, the speed of cars has actually increased since the closing of the 14th Street bridge, as drivers accelerate to make up for the time they are losing when they circumnavigate the bridge; and

WHEREAS, there has been a complaint of a child struck in traffic.

NOW, THEREFORE, BE IT RESOLVED: That a temporary speed enforcement zone be enacted on North 14th Street from Indiana Avenue to Erie Avenue for a period of sixty (60) days.

~~PPS.~~  
Jim

  
\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

14.9

12.5

10.5

10.5

VII

R. C. No.     - 15 - 16    . By PUBLIC PROTECTION AND SAFETY. August 17, 2015.

Your Committee to whom was referred Gen. Ord. No. 13-15-16 by Alderperson Hou-Seye repealing Gen. Ord. No. 9-15-16 regarding one-hour parking zone on the east side of S. 8<sup>th</sup> St. north of Georgia Ave.; recommends that the document be placed on file and to direct the City Engineer to create the necessary documents to create the parking spots across the street.

reg

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

**IX**

7.2

Gen. Ord. No. 13- 15 - 16. By Alderperson Hou-Seye. August 3, 2015.

AN ORDINANCE repealing Gen. Ord. No. 9-15-16.

WHEREAS, the Sheboygan Common Council passed Gen. Ord. No. 9-15-16 on July 6, 2015; and

WHEREAS, there was no meeting or hearing with the taxpayers/residents impacted by the one-hour parking zone on the east side of S. 8th Street north of Georgia Avenue, prior to the passage of the ordinance; and

WHEREAS, residents on that street do not have off-street parking and are being displaced from parking near their residence by Charcoal Inn employees and customers, resulting in numerous, repeated complaints from residents who live on that block.

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Gen. Ord. No. 9-15-16 is hereby repealed.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

*PPS  
File & direct Eng.  
to create documents to  
create parking spots  
across the street*

*John Hou-Seye*

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

157

157

157

157

157

# VI

R. C. No. \_\_\_\_\_ - 15 - 16. By SALARIES AND GRIEVANCES. August 17, 2015.

Your Committee to whom was referred the following:

1. A copy of R. C. No. 113-15-16 by Strategic Fiscal Planning and R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Projects Funds; and
2. A copy of R. C. No. 114-15-16 by Strategic Fiscal Planning and R. O. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;

recommends that the documents be accepted and filed.

*Finance*

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

**I HEREBY CERTIFY** that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

VI

6.6

R. C. No. 113 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds; recommends sending to Council with a positive recommendation.

*Refer to  
Finance  
Law & Licensing  
Pub. Prot & Safety  
Pub. Works  
Sal & Griev  
Acc & File*

*[Handwritten signatures]*

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.9

R. O. No. 72 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds. The comparison is to the 2015 approved budget.

*Strategic*  
*positive recommendation*  
*refer. 5 standing*

---

Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Revenue - General Fund</b>				
Taxes (Other than Property)	1,243,956	1,446,403	202,447	16.27%
Licenses & Permits	706,344	705,165	(1,179)	-0.17%
Intergovernmental Revenue	14,174,399	14,306,287	131,888	0.93%
Charges for Services	1,202,130	1,436,064	233,934	19.46%
Fines & Forfeits	337,100	293,100	(44,000)	-13.05%
Interest on Investments	192,350	195,650	3,300	1.72%
Miscellaneous Revenue	121,668	119,877	(1,791)	-1.47%
Other Financing Sources	1,730,977	1,749,912	18,935	1.09%
<b>Total Revenue</b>	<b>19,708,924</b>	<b>20,252,458</b>	<b>543,534</b>	<b>2.76%</b>
<b>Revenue - Mead Library</b>				
Intergovernmental Revenue	641,462	622,405	(19,057)	-2.97%
Charges for Services	74,550	65,700	(8,850)	-11.87%
Miscellaneous Revenue	44,001	40,000	(4,001)	-9.09%
<b>Total Revenue</b>	<b>760,013</b>	<b>728,105</b>	<b>(31,908)</b>	<b>-4.20%</b>
<b>Revenue - Debt Service Fund</b>				
Interest on Investments	15,000	15,000	-	0.00%
Pension Transfer	490,405	492,544	2,139	0.44%
Transfer from Other Funds	1,088,359	1,028,240	(60,119)	-5.52%
<b>Total Revenue</b>	<b>1,593,764</b>	<b>1,535,784</b>	<b>(57,980)</b>	<b>-3.64%</b>
<b>City Tax Levy</b>				
General Fund	15,972,916	15,274,633	(698,283)	-4.37%
Mead Library Fund	2,305,741	2,305,741	-	0.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility fund	511,547	519,490	7,943	1.55%
<b>Total City Tax Levy</b>	<b>21,677,093</b>	<b>20,986,753</b>	<b>(690,340)</b>	<b>-3.18%</b>

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>General Fund</b>				
<b>Department</b>				
Council	127,818	123,630	(4,188)	-3.28%
Mayor	453,471	410,249	(43,222)	-9.53%
City Clerk	345,394	346,859	1,465	0.42%
Elections	57,698	157,698	100,000	173.32%
Finance	906,485	909,800	3,315	0.37%
Assessor	430,486	419,856	(10,630)	-2.47%
Human Resources	252,782	240,757	(12,025)	-4.76%
City Attorney	447,869	434,237	(13,632)	-3.04%
City Insurance	398,601	398,394	(207)	-0.05%
City Buildings	796,031	798,785	2,754	0.35%
Board of Review	1,450	1,550	100	6.90%
Employee Benefits	340,003	340,003	-	0.00%
<b>Total General Government</b>	<b>4,558,088</b>	<b>4,581,818</b>	<b>23,730</b>	<b>0.52%</b>
<b>Police</b>	<b>12,337,886</b>	<b>11,979,719</b>	<b>(358,167)</b>	<b>-2.90%</b>
<b>Fire</b>	<b>7,801,175</b>	<b>8,007,883</b>	<b>206,708</b>	<b>2.65%</b>
<b>Building Inspection</b>	<b>732,520</b>	<b>678,448</b>	<b>(54,072)</b>	<b>-7.38%</b>
<b>Emergency Operations</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>0.00%</b>
<b>Civil Defense</b>	<b>18,455</b>	<b>15,600</b>	<b>(2,855)</b>	<b>-15.47%</b>
<b>Total Public Protection</b>	<b>20,891,236</b>	<b>20,682,850</b>	<b>(208,386)</b>	<b>-1.00%</b>
<b>Public Works</b>	<b>253,144</b>	<b>249,542</b>	<b>(3,602)</b>	<b>-1.42%</b>
<b>Engineering</b>	<b>521,209</b>	<b>532,927</b>	<b>11,718</b>	<b>2.25%</b>
<b>Streets</b>	<b>3,947,654</b>	<b>4,077,751</b>	<b>130,097</b>	<b>3.30%</b>
<b>Sanitation</b>	<b>2,412,400</b>	<b>2,387,878</b>	<b>(24,522)</b>	<b>-1.02%</b>
<b>Boat Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Landfill</b>	<b>19,000</b>	<b>10,000</b>	<b>(9,000)</b>	<b>-47.37%</b>
<b>Total Public Works</b>	<b>7,153,407</b>	<b>7,258,098</b>	<b>104,691</b>	<b>1.46%</b>
<b>Cemetery</b>	<b>249,012</b>	<b>241,577</b>	<b>(7,435)</b>	<b>-2.99%</b>
<b>Total Human Services</b>	<b>249,012</b>	<b>241,577</b>	<b>(7,435)</b>	<b>-2.99%</b>
<b>Park Department</b>	<b>2,363,999</b>	<b>2,315,625</b>	<b>(48,374)</b>	<b>-2.05%</b>
<b>Senior Center</b>	<b>180,524</b>	<b>173,698</b>	<b>(6,826)</b>	<b>-3.78%</b>
<b>Total Culture/Recreation</b>	<b>2,544,523</b>	<b>2,489,323</b>	<b>(55,200)</b>	<b>-2.17%</b>
<b>City Development</b>	<b>266,574</b>	<b>254,880</b>	<b>(11,694)</b>	<b>-4.39%</b>
<b>Interfund Transfers</b>	<b>4,000</b>	<b>3,545</b>	<b>(455)</b>	<b>-11.38%</b>
<b>Uncollectible Receivables</b>	<b>15,000</b>	<b>15,000</b>	<b>-</b>	<b>0.00%</b>
<b>Total General Fund</b>	<b>35,681,840</b>	<b>35,527,091</b>	<b>(154,749)</b>	<b>-0.43%</b>

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
Meg Unit Fund	56,887	53,827	(3,060)	-5.38%
Mead Library Fund	3,065,754	3,033,846	(31,908)	-1.04%
Tourism Fund	1,188,384	1,229,843	41,459	3.49%
Cable TV Franchise Fund	558,100	576,170	18,070	3.24%
Minicipal Court Fund	1,113,500	904,500	(209,000)	-18.77%
Ambulance Fund	1,208,000	1,234,957	26,957	2.23%
Special Assessment Fund	448,368	345,024	(103,344)	-23.05%
Harbor Centre Marina Fund	1,024,995	775,000	(249,995)	-24.39%
Redevelopment Authority Fund	11,300	15,000	3,700	32.74%
<b>Total Special Revenue Funds</b>	<b>8,675,288</b>	<b>8,168,167</b>	<b>(507,121)</b>	<b>-5.85%</b>
G O Debt Service Fund	4,480,653	4,422,673	(57,980)	-1.29%
TID VI Debt Service Fund	1,803,048	1,567,249	(235,799)	-13.08%
TID V Debt Service Fund	5,039	3,300	(1,739)	-34.51%
TID VII Debt Service Fund	149,664	137,963	(11,701)	-7.82%
TID X Debt Service Fund	252,762	268,500	15,738	6.23%
TID XI Debt Service Fund	457,250	588,571	131,321	28.72%
TID XII Debt Service Fund	160,603	206,994	46,391	28.89%
TID XIII Debt Service Fund	251,299	316,569	65,270	25.97%
TID XIV Debt Service Fund	424,684	444,632	19,948	4.70%
TID XV Debt Service Fund	205,304	220,546	15,242	7.42%
TID E1 Debt Service Fund	162,963	207,628	44,665	27.41%
<b>Total Debt Service Funds</b>	<b>8,353,269</b>	<b>8,384,625</b>	<b>31,356</b>	<b>0.38%</b>
Industrial Park Fund	4,500	4,100	(400)	-8.89%
Capital Improvements Fund	3,000,000	3,000,000	-	0.00%
Transit Utility Fund	511,547	519,490	7,943	1.55%
<b>Total Budget</b>	<b>56,226,444</b>	<b>55,603,473</b>	<b>(476,165)</b>	<b>-0.85%</b>

VI

6.7

R. C. No. 114 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds; recommends sending to the Council with a positive recommendation.

refer to:  
Finance, Law & Lic.,  
Pub. Prot & Safety  
Pub Wks. → Sal & Griev  
Act File

M. Lyman / Hon. Sec.  
John S. J.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.10

R. O. No. 73 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2015 approved budget.

*Strategic  
positive recommendation  
refer to 5 standards*

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Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Enterprise Funds</b>				
Wastewater Fund	9,111,268	8,420,302	(690,966)	-7.58%
Boat Facilities Fund	124,261	96,300	(27,961)	-22.50%
Parking Utility Fund	459,420	461,170	1,750	0.38%
Transit Utility Fund	3,616,178	3,613,518	(2,660)	-0.07%
<b>Total Enterprise Funds</b>	<b>13,311,127</b>	<b>12,591,290</b>	<b>(719,837)</b>	<b>-5.41%</b>
<b>Internal Service Funds</b>				
Motor Vehicle Fund	2,002,951	1,989,788	(13,163)	-0.66%
Health Insurance Fund	8,235,786	7,361,837	(873,949)	-10.61%
Liability Insurance Fund	577,000	577,000	-	0.00%
Workers Compensation Fund	609,405	609,405	-	0.00%
Information Technology Fund	849,520	851,807	2,287	0.27%
<b>Total Internal Service Funds</b>	<b>12,274,662</b>	<b>11,389,837</b>	<b>(884,825)</b>	<b>-7.21%</b>
<b>Trust Funds</b>				
Cemetery Perpetual Care Fund	13,796	9,940	(3,856)	-27.95%
E H May Environmental Park Fund	23,375	-	(23,375)	-100.00%
Everhard/Forrer Trust Fund	62,500	7,000	(55,500)	-88.80%
<b>Total Trust Funds</b>	<b>99,671</b>	<b>16,940</b>	<b>(82,731)</b>	<b>-83.00%</b>

# VI

R. C. No. \_\_\_\_\_ - 15 - 16. By LAW AND LICENSING. August 17, 2015.

Your Committee to whom was referred the following:

1. A copy of R. C. No. 113-15-16 by Strategic Fiscal Planning and R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Projects Funds; and
2. A copy of R. C. No. 114-15-16 by Strategic Fiscal Planning and R. O. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;

recommends that the documents be approved.

*Finance*

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Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

IV

THE UNIVERSITY OF CHICAGO  
DIVISION OF THE PHYSICAL SCIENCES  
DEPARTMENT OF CHEMISTRY  
5708 SOUTH CAMPUS DRIVE  
CHICAGO, ILLINOIS 60637

VI

6.6

R. C. No. 113 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds; recommends sending to Council with a positive recommendation.

*Refer to*  
*Finance*  
*Law & Licensing*  
*Pub. Prot & Safety*  
*Pub Works*  
*Sal & Griev.*  
*Ac & Fin*

*Melissa Horne*  
*John B...*

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.9

R. O. No. 72 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds. The comparison is to the 2015 approved budget.

*Strategic*  
*positive recommendation*  
*refer. 5 standing*

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Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Revenue - General Fund</b>				
Taxes (Other than Property)	1,243,956	1,446,403	202,447	16.27%
Licenses & Permits	706,344	705,165	(1,179)	-0.17%
Intergovernmental Revenue	14,174,399	14,306,287	131,888	0.93%
Charges for Services	1,202,130	1,436,064	233,934	19.46%
Fines & Forfeits	337,100	293,100	(44,000)	-13.05%
Interest on Investments	192,350	195,650	3,300	1.72%
Miscellaneous Revenue	121,668	119,877	(1,791)	-1.47%
Other Financing Sources	1,730,977	1,749,912	18,935	1.09%
<b>Total Revenue</b>	<b>19,708,924</b>	<b>20,252,458</b>	<b>543,534</b>	<b>2.76%</b>
<b>Revenue - Mead Library</b>				
Intergovernmental Revenue	641,462	622,405	(19,057)	-2.97%
Charges for Services	74,550	65,700	(8,850)	-11.87%
Miscellaneous Revenue	44,001	40,000	(4,001)	-9.09%
<b>Total Revenue</b>	<b>760,013</b>	<b>728,105</b>	<b>(31,908)</b>	<b>-4.20%</b>
<b>Revenue - Debt Service Fund</b>				
Interest on Investments	15,000	15,000	-	0.00%
Pension Transfer	490,405	492,544	2,139	0.44%
Transfer from Other Funds	1,088,359	1,028,240	(60,119)	-5.52%
<b>Total Revenue</b>	<b>1,593,764</b>	<b>1,535,784</b>	<b>(57,980)</b>	<b>-3.64%</b>
<b>City Tax Levy</b>				
General Fund	15,972,916	15,274,633	(698,283)	-4.37%
Mead Library Fund	2,305,741	2,305,741	-	0.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility fund	511,547	519,490	7,943	1.55%
<b>Total City Tax Levy</b>	<b>21,677,093</b>	<b>20,986,753</b>	<b>(690,340)</b>	<b>-3.18%</b>

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>General Fund</b>				
<b>Department</b>				
Council	127,818	123,630	(4,188)	-3.28%
Mayor	453,471	410,249	(43,222)	-9.53%
City Clerk	345,394	346,859	1,465	0.42%
Elections	57,698	157,698	100,000	173.32%
Finance	906,485	909,800	3,315	0.37%
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Human Resources	252,782	240,757	(12,025)	-4.76%
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City Insurance	398,601	398,394	(207)	-0.05%
City Buildings	796,031	798,785	2,754	0.35%
Board of Review	1,450	1,550	100	6.90%
Employee Benefits	340,003	340,003	-	0.00%
<b>Total General Government</b>	<b>4,558,088</b>	<b>4,581,818</b>	<b>23,730</b>	<b>0.52%</b>
<b>Police</b>	<b>12,337,886</b>	<b>11,979,719</b>	<b>(358,167)</b>	<b>-2.90%</b>
<b>Fire</b>	<b>7,801,175</b>	<b>8,007,883</b>	<b>206,708</b>	<b>2.65%</b>
<b>Building Inspection</b>	<b>732,520</b>	<b>678,448</b>	<b>(54,072)</b>	<b>-7.38%</b>
<b>Emergency Operations</b>	<b>1,200</b>	<b>1,200</b>	<b>-</b>	<b>0.00%</b>
<b>Civil Defense</b>	<b>18,455</b>	<b>15,600</b>	<b>(2,855)</b>	<b>-15.47%</b>
<b>Total Public Protection</b>	<b>20,891,236</b>	<b>20,682,850</b>	<b>(208,386)</b>	<b>-1.00%</b>
<b>Public Works</b>	<b>253,144</b>	<b>249,542</b>	<b>(3,602)</b>	<b>-1.42%</b>
<b>Engineering</b>	<b>521,209</b>	<b>532,927</b>	<b>11,718</b>	<b>2.25%</b>
<b>Streets</b>	<b>3,947,654</b>	<b>4,077,751</b>	<b>130,097</b>	<b>3.30%</b>
<b>Sanitation</b>	<b>2,412,400</b>	<b>2,387,878</b>	<b>(24,522)</b>	<b>-1.02%</b>
<b>Boat Facilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>Landfill</b>	<b>19,000</b>	<b>10,000</b>	<b>(9,000)</b>	<b>-47.37%</b>
<b>Total Public Works</b>	<b>7,153,407</b>	<b>7,258,098</b>	<b>104,691</b>	<b>1.46%</b>
<b>Cemetery</b>	<b>249,012</b>	<b>241,577</b>	<b>(7,435)</b>	<b>-2.99%</b>
<b>Total Human Services</b>	<b>249,012</b>	<b>241,577</b>	<b>(7,435)</b>	<b>-2.99%</b>
<b>Park Department</b>	<b>2,363,999</b>	<b>2,315,625</b>	<b>(48,374)</b>	<b>-2.05%</b>
<b>Senior Center</b>	<b>180,524</b>	<b>173,698</b>	<b>(6,826)</b>	<b>-3.78%</b>
<b>Total Culture/Recreation</b>	<b>2,544,523</b>	<b>2,489,323</b>	<b>(55,200)</b>	<b>-2.17%</b>
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G O Debt Service Fund	4,480,653	4,422,673	(57,980)	-1.29%
TID VI Debt Service Fund	1,803,048	1,567,249	(235,799)	-13.08%
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Industrial Park Fund	4,500	4,100	(400)	-8.89%
Capital Improvements Fund	3,000,000	3,000,000	-	0.00%
Transit Utility Fund	511,547	519,490	7,943	1.55%
<b>Total Budget</b>	<b>56,226,444</b>	<b>55,603,473</b>	<b>(476,165)</b>	<b>-0.85%</b>

**VI**

6.7

R. C. No. 114 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds; recommends sending to the Council with a positive recommendation.

refer to:  
Finance, Law & Lic.  
Pub. Prot & Safety  
Pub. Wks. & Sal & Griev.  
see file

*[Handwritten signature]*  
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\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.10

R. O. No. 73 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2015 approved budget.

*Strategic  
positive recommendation  
refer to 5 standings*

---

Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Enterprise Funds</b>				
Wastewater Fund	9,111,268	8,420,302	(690,966)	-7.58%
Boat Facilities Fund	124,261	96,300	(27,961)	-22.50%
Parking Utility Fund	459,420	461,170	1,750	0.38%
Transit Utility Fund	3,616,178	3,613,518	(2,660)	-0.07%
<b>Total Enterprise Funds</b>	<b>13,311,127</b>	<b>12,591,290</b>	<b>(719,837)</b>	<b>-5.41%</b>
<b>Internal Service Funds</b>				
Motor Vehicle Fund	2,002,951	1,989,788	(13,163)	-0.66%
Health Insurance Fund	8,235,786	7,361,837	(873,949)	-10.61%
Liability Insurance Fund	577,000	577,000	-	0.00%
Workers Compensation Fund	609,405	609,405	-	0.00%
Information Technology Fund	849,520	851,807	2,287	0.27%
<b>Total Internal Service Funds</b>	<b>12,274,662</b>	<b>11,389,837</b>	<b>(884,825)</b>	<b>-7.21%</b>
<b>Trust Funds</b>				
Cemetery Perpetual Care Fund	13,796	9,940	(3,856)	-27.95%
E H May Environmental Park Fund	23,375	-	(23,375)	-100.00%
Everhard/Forrer Trust Fund	62,500	7,000	(55,500)	-88.80%
<b>Total Trust Funds</b>	<b>99,671</b>	<b>16,940</b>	<b>(82,731)</b>	<b>-83.00%</b>

**VI**

R. C. No.           - 15 - 16          . By PUBLIC WORKS. August 17, 2015.

Your Committee to whom was referred the following:

1. A copy of R. C. No. 113-15-16 by Strategic Fiscal Planning and R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Projects Funds; and
2. A copy of R. C. No. 114-15-16 by Strategic Fiscal Planning and R. O. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;

recommends that the documents be approved.

*Finance*

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Committee

**I HEREBY CERTIFY** that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**VI**

6.6

R. C. No. 113 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds; recommends sending to Council with a positive recommendation.

*Refer to  
Finance  
Law & Licensing  
Pub. Prot & Safety  
Pub. Works & Sal & Griev.  
approve.*

*Melissa Hoken*  
*John B. J.*

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.9

R. O. No. 72 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds. The comparison is to the 2015 approved budget.

*Strategic*  
*positive recommendation*  
*refer. 5 standing*

---

Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Revenue - General Fund</b>				
Taxes (Other than Property)	1,243,956	1,446,403	202,447	16.27%
Licenses & Permits	706,344	705,165	(1,179)	-0.17%
Intergovernmental Revenue	14,174,399	14,306,287	131,888	0.93%
Charges for Services	1,202,130	1,436,064	233,934	19.46%
Fines & Forfeits	337,100	293,100	(44,000)	-13.05%
Interest on Investments	192,350	195,650	3,300	1.72%
Miscellaneous Revenue	121,668	119,877	(1,791)	-1.47%
Other Financing Sources	1,730,977	1,749,912	18,935	1.09%
<b>Total Revenue</b>	<b>19,708,924</b>	<b>20,252,458</b>	<b>543,534</b>	<b>2.76%</b>
<b>Revenue - Mead Library</b>				
Intergovernmental Revenue	641,462	622,405	(19,057)	-2.97%
Charges for Services	74,550	65,700	(8,850)	-11.87%
Miscellaneous Revenue	44,001	40,000	(4,001)	-9.09%
<b>Total Revenue</b>	<b>760,013</b>	<b>728,105</b>	<b>(31,908)</b>	<b>-4.20%</b>
<b>Revenue - Debt Service Fund</b>				
Interest on Investments	15,000	15,000	-	0.00%
Pension Transfer	490,405	492,544	2,139	0.44%
Transfer from Other Funds	1,088,359	1,028,240	(60,119)	-5.52%
<b>Total Revenue</b>	<b>1,593,764</b>	<b>1,535,784</b>	<b>(57,980)</b>	<b>-3.64%</b>
<b>City Tax Levy</b>				
General Fund	15,972,916	15,274,633	(698,283)	-4.37%
Mead Library Fund	2,305,741	2,305,741	-	0.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility fund	511,547	519,490	7,943	1.55%
<b>Total City Tax Levy</b>	<b>21,677,093</b>	<b>20,986,753</b>	<b>(690,340)</b>	<b>-3.18%</b>

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>General Fund</b>				
<b>Department</b>				
Council	127,818	123,630	(4,188)	-3.28%
Mayor	453,471	410,249	(43,222)	-9.53%
City Clerk	345,394	346,859	1,465	0.42%
Elections	57,698	157,698	100,000	173.32%
Finance	906,485	909,800	3,315	0.37%
Assessor	430,486	419,856	(10,630)	-2.47%
Human Resources	252,782	240,757	(12,025)	-4.76%
City Attorney	447,869	434,237	(13,632)	-3.04%
City Insurance	398,601	398,394	(207)	-0.05%
City Buildings	796,031	798,785	2,754	0.35%
Board of Review	1,450	1,550	100	6.90%
Employee Benefits	340,003	340,003	-	0.00%
<b>Total General Government</b>	<b>4,558,088</b>	<b>4,581,818</b>	<b>23,730</b>	<b>0.52%</b>
<b>Police</b>				
Police	12,337,886	11,979,719	(358,167)	-2.90%
<b>Fire</b>				
Fire	7,801,175	8,007,883	206,708	2.65%
Building Inspection	732,520	678,448	(54,072)	-7.38%
Emergency Operations	1,200	1,200	-	0.00%
Civil Defense	18,455	15,600	(2,855)	-15.47%
<b>Total Public Protection</b>	<b>20,891,236</b>	<b>20,682,850</b>	<b>(208,386)</b>	<b>-1.00%</b>
<b>Public Works</b>				
Public Works	253,144	249,542	(3,602)	-1.42%
Engineering	521,209	532,927	11,718	2.25%
Streets	3,947,654	4,077,751	130,097	3.30%
Sanitation	2,412,400	2,387,878	(24,522)	-1.02%
Boat Facilities	-	-	-	0.00%
Landfill	19,000	10,000	(9,000)	-47.37%
<b>Total Public Works</b>	<b>7,153,407</b>	<b>7,258,098</b>	<b>104,691</b>	<b>1.46%</b>
<b>Cemetery</b>				
Cemetery	249,012	241,577	(7,435)	-2.99%
<b>Total Human Services</b>	<b>249,012</b>	<b>241,577</b>	<b>(7,435)</b>	<b>-2.99%</b>
<b>Park Department</b>				
Park Department	2,363,999	2,315,625	(48,374)	-2.05%
Senior Center	180,524	173,698	(6,826)	-3.78%
<b>Total Culture/Recreation</b>	<b>2,544,523</b>	<b>2,489,323</b>	<b>(55,200)</b>	<b>-2.17%</b>
City Development	266,574	254,880	(11,694)	-4.39%
Interfund Transfers	4,000	3,545	(455)	-11.38%
Uncollectible Receivables	15,000	15,000	-	0.00%
<b>Total General Fund</b>	<b>35,681,840</b>	<b>35,527,091</b>	<b>(154,749)</b>	<b>-0.43%</b>

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
Meg Unit Fund	56,887	53,827	(3,060)	-5.38%
Mead Library Fund	3,065,754	3,033,846	(31,908)	-1.04%
Tourism Fund	1,188,384	1,229,843	41,459	3.49%
Cable TV Franchise Fund	558,100	576,170	18,070	3.24%
Minicipal Court Fund	1,113,500	904,500	(209,000)	-18.77%
Ambulance Fund	1,208,000	1,234,957	26,957	2.23%
Special Assessment Fund	448,368	345,024	(103,344)	-23.05%
Harbor Centre Marina Fund	1,024,995	775,000	(249,995)	-24.39%
Redevelopment Authority Fund	11,300	15,000	3,700	32.74%
<b>Total Special Revenue Funds</b>	<b>8,675,288</b>	<b>8,168,167</b>	<b>(507,121)</b>	<b>-5.85%</b>
G O Debt Service Fund	4,480,653	4,422,673	(57,980)	-1.29%
TID VI Debt Service Fund	1,803,048	1,567,249	(235,799)	-13.08%
TID V Debt Service Fund	5,039	3,300	(1,739)	-34.51%
TID VII Debt Service Fund	149,664	137,963	(11,701)	-7.82%
TID X Debt Service Fund	252,762	268,500	15,738	6.23%
TID XI Debt Service Fund	457,250	588,571	131,321	28.72%
TID XII Debt Service Fund	160,603	206,994	46,391	28.89%
TID XIII Debt Service Fund	251,299	316,569	65,270	25.97%
TID XIV Debt Service Fund	424,684	444,632	19,948	4.70%
TID XV Debt Service Fund	205,304	220,546	15,242	7.42%
TID E1 Debt Service Fund	162,963	207,628	44,665	27.41%
<b>Total Debt Service Funds</b>	<b>8,353,269</b>	<b>8,384,625</b>	<b>31,356</b>	<b>0.38%</b>
Industrial Park Fund	4,500	4,100	(400)	-8.89%
Capital Improvements Fund	3,000,000	3,000,000	-	0.00%
Transit Utility Fund	511,547	519,490	7,943	1.55%
<b>Total Budget</b>	<b>56,226,444</b>	<b>55,603,473</b>	<b>(476,165)</b>	<b>-0.85%</b>

**VI**

6.7

R. C. No. 114 - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds; recommends sending to the Council with a positive recommendation.

refer to:  
Finance, Law & Lic.,  
Pub. Work & Safety  
Pub. Wks.  
Sal & Griev.  
approve.

*Theresa / [Signature]*  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

4.10

R. O. No. 73 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2015 approved budget.

*Strategic  
positive recommendation  
refer to 5 standards*

---

Chief Administrative Officer

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
<b>Enterprise Funds</b>				
Wastewater Fund	9,111,268	8,420,302	(690,966)	-7.58%
Boat Facilities Fund	124,261	96,300	(27,961)	-22.50%
Parking Utility Fund	459,420	461,170	1,750	0.38%
Transit Utility Fund	3,616,178	3,613,518	(2,660)	-0.07%
<b>Total Enterprise Funds</b>	<b>13,311,127</b>	<b>12,591,290</b>	<b>(719,837)</b>	<b>-5.41%</b>
<b>Internal Service Funds</b>				
Motor Vehicle Fund	2,002,951	1,989,788	(13,163)	-0.66%
Health Insurance Fund	8,235,786	7,361,837	(873,949)	-10.61%
Liability Insurance Fund	577,000	577,000	-	0.00%
Workers Compensation Fund	609,405	609,405	-	0.00%
Information Technology Fund	849,520	851,807	2,287	0.27%
<b>Total Internal Service Funds</b>	<b>12,274,662</b>	<b>11,389,837</b>	<b>(884,825)</b>	<b>-7.21%</b>
<b>Trust Funds</b>				
Cemetery Perpetual Care Fund	13,796	9,940	(3,856)	-27.95%
E H May Environmental Park Fund	23,375	-	(23,375)	-100.00%
Everhard/Forrer Trust Fund	62,500	7,000	(55,500)	-88.80%
<b>Total Trust Funds</b>	<b>99,671</b>	<b>16,940</b>	<b>(82,731)</b>	<b>-83.00%</b>



Gen. Ord. No.     - 15 - 16. By Alderpersons Hammond and Lessard.  
August 17, 2015.

AN ORDINANCE granting Steve G. and Katherine M. Beine, their heirs and assigns, the privilege of encroaching upon described portions of White Fox Dr. located at 2660 White Fox Dr. in the City of Sheboygan for the purpose of maintaining a garden box.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, Steve G. and Katherine M. Beine, their heirs and assigns, is hereby granted the privilege of encroaching upon described portions of White Fox Dr. located at 2660 White Fox Dr. in the City of Sheboygan,

THAT PART OF THE RIGHT OF WAY FOR WHITE FOX DRIVE ADJACENT TO LOT 116 OF FOX MEADOWS ADDITION NO. 6 LOCATED IN THE NE1/4 OF SECTION 9, T.14N., R.23E. CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:

COMMENCING AT THE NORTHWEST CORNER OF LOT 116, FOXMEADOWS ADDN. NO. 6, THENCE S.00°17'33"W. ALONG THE WEST LINE OF SAID LOT 116 BEING THE EAST RIGHT OF WAY LINE FOR WHITE FOX DRIVE 110.00 FEET, THENCE N.90°00'00"W. 6.17 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.90°00'00"W. 6.17 FEET, THENCE SOUTH 9.28 FEET, THENCE EAST 6.32 FEET, THENCE NORTH 9.28 FEET TO THE POINT OF BEGINNING, SAID DESCRIBED ENCROACHMENT CONTAINS 58.65 SQUARE FEET.

for the purpose of maintaining a garden box, in accordance with the sketch attached hereto and made a part hereof.

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said Steve G. and Katherine M. Beine, their heirs and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said Steve G. and Katherine M. Beine, their heirs and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said Steve G. and Katherine M. Beine, their heirs and assigns, or by the State of Wisconsin or by the City of Sheboygan.



*[The text in this section is extremely faint and illegible. It appears to be a list or series of paragraphs, possibly containing names and dates, but the characters are too light to transcribe accurately.]*

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

\_\_\_\_\_  
\_\_\_\_\_

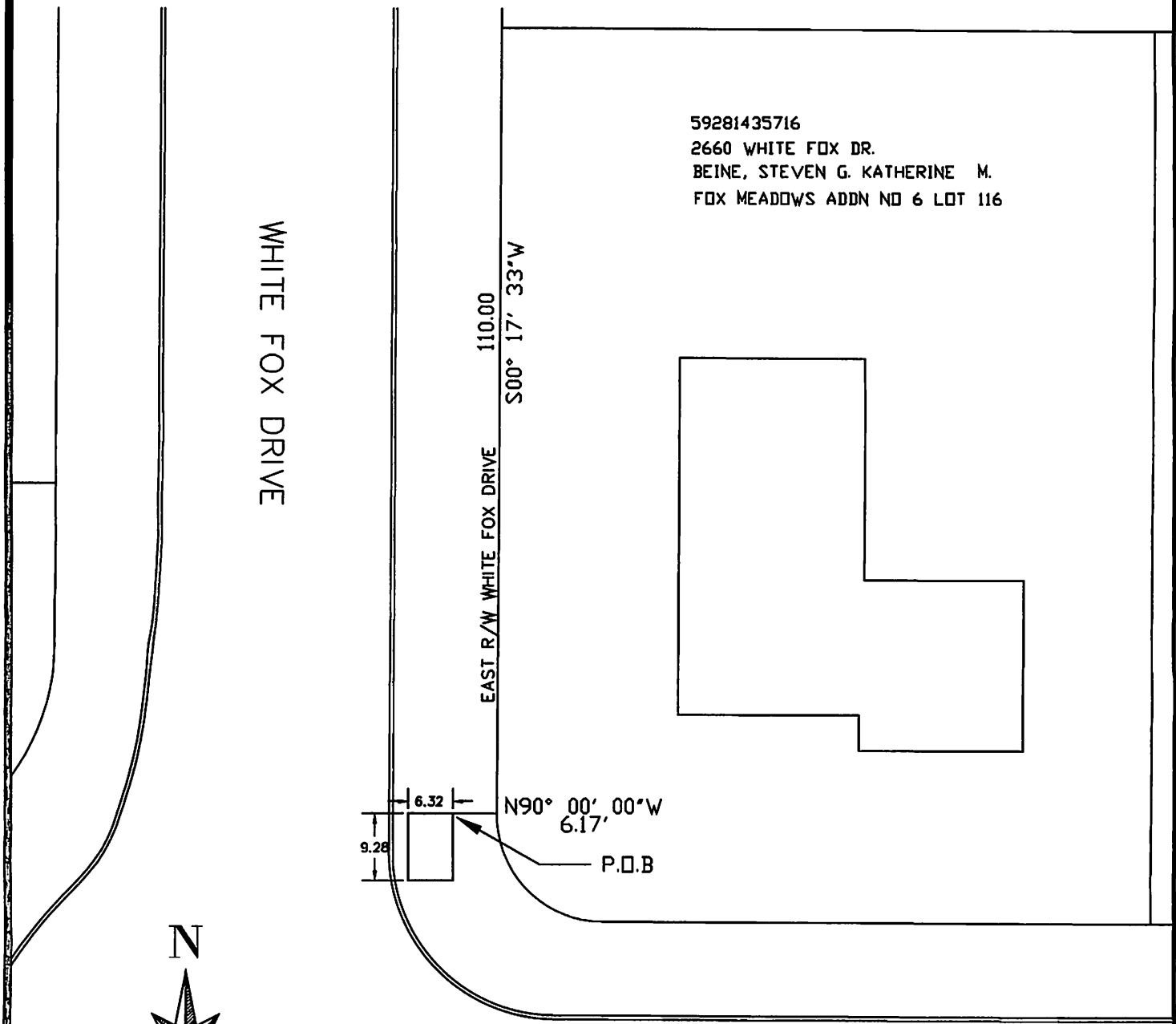
**I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.**

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

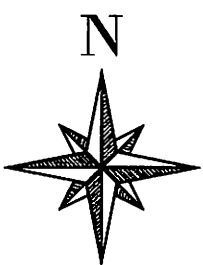
Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

ENCROACHMENT DESCRIPTION  
FOR 2660 WHITE FOX DRIVE GARDEN BOX

THAT PART OF THE RIGHT OF WAY FOR WHITE FOX DRIVE ADJACENT TO LOT 116 OF FOX MEADOWS ADDITION NO. 6 LOCATED IN THE NE $\frac{1}{4}$  OF SECTION 9, T.14N., R.23E. CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN, DESCRIBED AS FOLLOWS:  
COMMENCING AT THE NORTHWEST CORNER OF LOT 116, FOXMEADOWS ADDN. NO. 6, THENCE S.00°17'33"W. ALONG THE WEST LINE OF SAID LOT 116 BEING THE EAST RIGHT OF WAY LINE FOR WHITE FOX DRIVE 110.00 FEET, THENCE N.90°00'00"W. 6.17 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.90°00'00"W. 6.17 FEET, THENCE SOUTH 9.28 FEET, THENCE EAST 6.32 FEET, THENCE NORTH 9.28 FEET TO THE POINT OF BEGINNING, SAID DESCRIBED ENCROACHMENT CONTAINS 58.65 SQUARE FEET.



59281435716  
2660 WHITE FOX DR.  
BEINE, STEVEN G. KATHERINE M.  
FOX MEADOWS ADDN NO 6 LOT 116



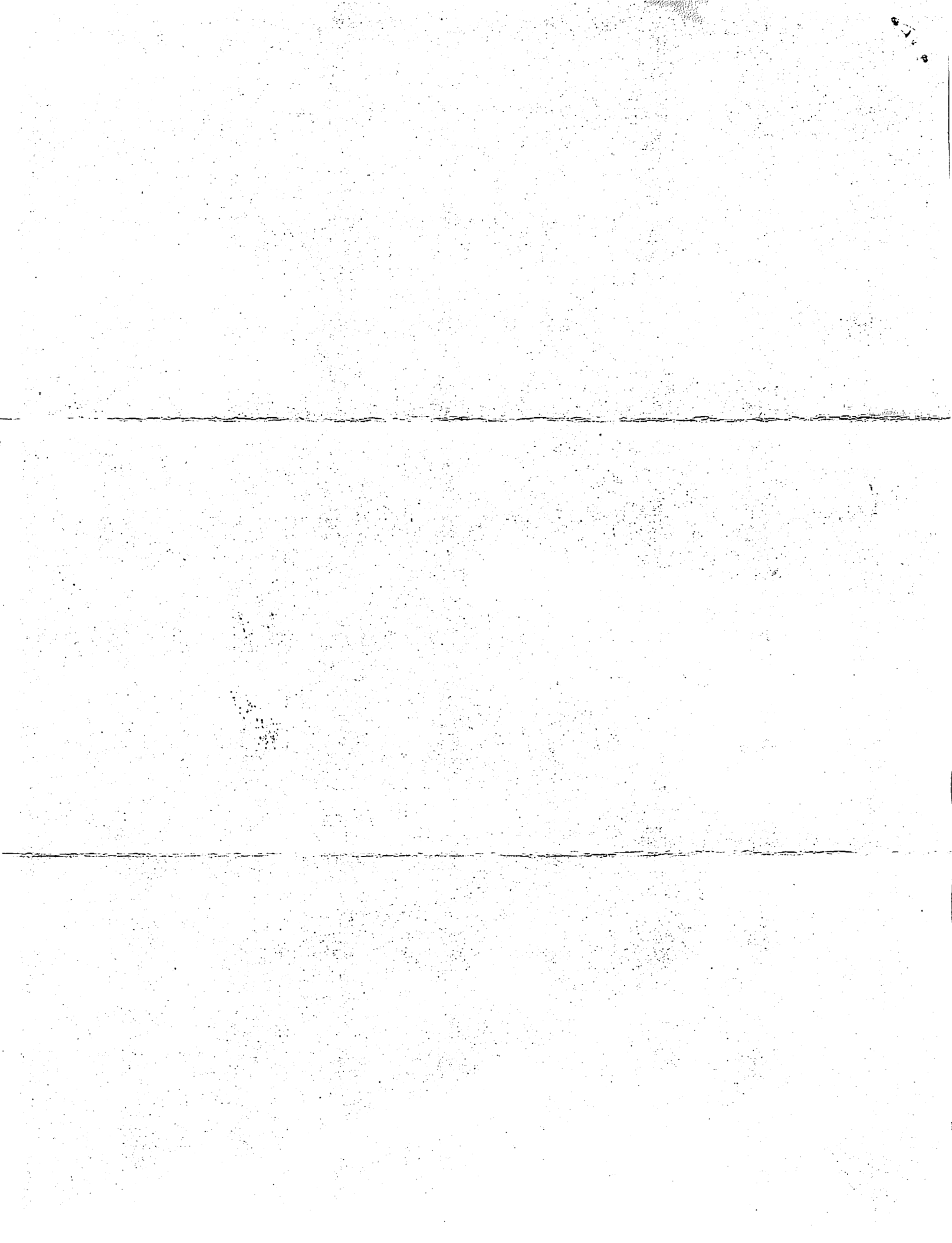
SCALE 1" = 20'

WHITE FOX DRIVE

CITY OF SHEBOYGAN  
ENGINEERING DEPT.  
DRAFTED BY: BRIAN SANDBERG  
DATE: 7\28\2015

WHITE FOX DR  
2600







Gen. Ord. No.     - 15 - 16. By Alderpersons Hammond and Lessard.  
August 17, 2015.

AN ORDINANCE annexing territory to the City of Sheboygan, Wisconsin.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. **Territory Annexed.** In accordance with sec. 66.0217 of the Wisconsin Statutes and the petition for direct annexation by one-half approval filed with the City Clerk on the 13th day of August, 2015, signed by all the owners of one-half of the real property, the following described territory in the Town of Wilson, Sheboygan County, Wisconsin, is hereby annexed to the City of Sheboygan, Wisconsin:

BEING PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF SECTION 4, TOWNSHIP 14 NORTH, RANGE 23 EAST, SHEBOYGAN COUNTY, BEING MORE PARTICULARLY DESCRIBED AS:

COMMENCING AT THE NORTHEAST CORNER OF SAID SECTION 4, THENCE S.0°40'49"W. ALONG THE EAST LINE OF SAID SECTION 4 1335.18 FEET. THENCE N.89°56'30"W. 469.99 FEET TO THE POINT OF BEGINNING, THENCE CONTINUE N.89°56'30"W. 1800.61 FEET, THENCE S.00°03'15"E. 1218.82 FEET TO THE SOUTHWEST CORNER OF LOT 1 OF A CERTIFIED SURVEY MAP RECORDED IN VOLUME 15 PAGE 9 AND 10 CERTIFIED SURVEYS, SHEBOYGAN COUNTY REGISTER OF DEEDS, THENCE S.86°48'33"E. ALONG THE SOUTH LINE OF SAID LOT 1 EXTENDED BEING 300' NORTH OF AND PARALLEL TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SECTION 4 1560.11 FEET, THENCE S.17°27'21"W. 309.55 FEET, THENCE N.86°48'33"W. 12.94 FEET, THENCE S.17°51'31"W. 308.44 FEET, THENCE S.87°17'17"E 356.55 FEET TO THE CENTERLINE OF SOUTH BUSINESS DRIVE, THENCE N.17°50'38"E. ALONG SAID CENTERLINE 220.37 FEET, THENCE N.86°42'41"W. 64.21 FEET TO THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE, THENCE N.17°50'53"E ALONG SAID WEST RIGHT OF WAY LINE 84.85 FEET TO THE SOUTH LINE OF THE NORTHEAST 1/4 OF SAID SECTION 4, THENCE S.86°48'33"E. 1.35 FEET. THENCE N.17°50'23"E. ALONG THE WEST RIGHT OF WAY LINE FOR SOUTH BUSINESS DRIVE 461.48 FEET, THENCE N.21°33'54"E. ALONG SAID WEST RIGHT OF WAY LINE 100.21 FEET, THENCE N.17°57'03"E. ALONG SAID WEST RIGHT OF WAY LINE 287.44 FEET, THENCE N.77°24'51"W. 386.61 FEET, THENCE N.12°53'04"E. 743.23 FEET TO THE POINT OF BEGINNING. CONTAINING 56.79 ACRES OF LAND.

Section 2. **Effect of Annexation.** From and after the date of this

*City Plan*



ordinance, the territory described in Section 1 shall be a part of the City of Sheboygan for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Sheboygan.

**Section 3. Temporary Zoning Classification.**

(a) Upon recommendation of the plan commission, the territory annexed to the City of Sheboygan by this ordinance is temporarily zoned as follows, pursuant to sec. 66.021(7)(a) of the Wisconsin Statutes:

Rural Agricultural-35 ac (RA-35ac)

(b) The plan commission is directed to prepare an amendment to the zoning ordinance setting forth permanent classifications and regulations for the zoning of the annexed area and to submit its recommendations to the Common Council not later than September 8, 2015.

**Section 4. Ward Designation.** The territory described in Section 1 of this ordinance is hereby made a part of the 23rd Ward and 7th Aldermanic District of the City of Sheboygan, subject to the ordinances, rules and regulations of the City governing wards.

**Section 5. Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section 6. **Effective Date.** This ordinance shall take effect upon passage and publication as provided by law.

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I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor



Gen. Ord. No.     - 15 - 16. By Alderperson Thiel. August 17, 2015.

AN ORDINANCE amending Section 118-91 and Section 118-94 of the City of Sheboygan Municipal Code, relating to the city motor vehicle registration fee.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 118-91 of the City of Sheboygan Municipal Code, entitled "Imposition" is hereby amended to read as follows:

"Sec. 118-91. *Imposition.*

- (a) Pursuant to Section 341.35, Wis. Stats., an annual flat city registration fee of \$20.00 is hereby imposed on all motor vehicles registered in the state which are customarily kept in the city. The city registration fee shall be in addition to state registration fees.
- (b) In this section, the term "motor vehicle" means an automobile or motor truck registered under Section 341.25(1)(c), Wis. Stats. at a gross weight of not more than 8,000 pounds."

Section 2. Section 118-94 of the City of Sheboygan Municipal Code, entitled "Payment" is hereby amended to read as follows:

"Sec. 118-94. *Payment.*

- (a) The city registration fee shall be paid as provided in Section 341.35(5), Wis. Stats.
- (b) All moneys remitted to the city by the state department of transportation pursuant to Section 341.35, Wis. Stats., shall be directed for use by the City for the operation and maintenance of the streets within the City.
- (c) Notwithstanding the provisions of Sec. 2-906 of this code, no transfer shall be made of any portion of the funds raised from the city registration fee to any other purpose, fund, or object."

*Finance*



Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication and January 1, 2016.

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I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

II

R. O. No.     - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting various license applications.

\_\_\_\_\_  
City Clerk

MISCELLANEOUS LICENSE (June 30, 2016)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1476	1907 Club(Pool Table)	2908 N. 21 <sup>st</sup> St.

TEMPORARY CLASS "B" LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1207	Liars Club	PO Box 1274
1653	Sheboygan Sudzzers	4718 Winship Circle
1377	St. Dominics Church	2133 N. 22 <sup>nd</sup> St.

*As file*

II

II

Other Matters

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R. O. No. \_\_\_\_\_ - 15 - 16. By CITY CLERK. August 17, 2015.

Submitting various license applications for the period ending December 31, 2015 and June 30, 2017.

*Law & Lu*

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City Clerk

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
2805	Blue Harbor Resort	725 Blue Harbor Dr.

BEVERAGE OPERATOR'S LICENSE (June 30, 2017)

<u>No.</u>	<u>Name</u>	<u>Address</u>
5314	Beaumont, Victoria M	2319 Calumet Dr.
0878	Bradford, Danielle C	1120 Harry Ct.
0051	Carlson, Leah S.	1819 N. 2 <sup>nd</sup> St., Apt. A
0871	Derosier, Ross K.	3615 S. 17 <sup>th</sup> Pl.
0870	Duren, Ryan M.	1447 Parkview Ter, #30
0094	Everson, Tyler	3211 S. 11 <sup>th</sup> Place
6911	Lee, Manasty	434 Ontario Ave.
0867	Lund, Tanya L.	2807 S. 19 <sup>th</sup> St.
7738	McWilliams, Jessica L.	910 E. Madison Ave., Cleveland
3499	Mlejnek, Dale R.	2335 Skyline Dr. #1D
5631	Mueller, Tiffany M.	W6761 Hwy. 144, Random Lake
0868	Nelson, Steven H.	1916 S. 15 <sup>th</sup> St.
0875	Schindler, Joshua D.	1726 Grams Ct.
0869	Seal, Abby L.	6502 Newton Rd., Newton
4461	Segalle, Jason A.	2015 Folger Ct.
2528	Sheraski, Pamela M	1410 N 27 <sup>th</sup> St.
9294	Torres, Monica	1627 S. 12 <sup>th</sup> St.
0234	VanGheem, Seth	618 N. 15 <sup>th</sup> St.
3089	Walker, Elizabeth Ann	612 Superior Ave.
0874	Zimmerman, Kaycee L.	N6338 Gardenia Ln, Fond du Lac

III

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TAXICAB DRIVER LICENSE (NEW) (December 31, 2015)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0877	Bieda, Stanley J.	N4776 Silver Spring Ln, Plymouth
0873	Ertel, Michele L..	106 Evans Ct., Apt. C Sheboygan Falls
0876	Kokes, Peter J.	3903 Heather Valley #209
9884	Razo-Valle, Marilyn	805 Logan Ave.
0866	Ryan, Robert J.	1231 N. 6 <sup>th</sup> St.