

*****ATTACHMENTS*****

II

R. O. No. - 13 - 14. By BOARD OF WATER COMMISSIONERS.
September 3, 2013.

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2013.

The water pumpage was up 1.27% from the same period in 2012. 1,102,474,000 gallons were pumped in the second quarter, compared to 1,088,695,000 in 2012.

Year to date Operating Revenue at the end of the 2nd quarter decreased by \$43,216 compared to year to date 2012. The net income for the Utility, as of the end of June 30, 2013 is \$601,422. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2013:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	95.88
Number of feet of 6 inch water main installed	73.96
Number of feet of 8 inch water main installed	371.79
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	180.47
Number of feet of 16 inch water main installed	226.22
Number of feet of 20 inch water main installed	2095.31
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	853.0
Number of water main breaks repaired	3
Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	35
Number of water main valves installed, repaired, removed, or replaced	31
Number of water service connections installed	6

Details are shown on the attached spreadsheets.

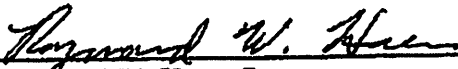
Other Utility Business:

The Utility completed a remodel of the original office space and is now able to accept credit card payments. On-line scheduling of appointments for meter changes was also implemented and immediately utilized by customers. The mandated cross connection control program was also implemented by Utility staff and Hydro Designs, Inc. The Utility received bids for water main replacement on Erie Avenue ahead of street reconstruction later in the year, and also completed water main work on Eisner Avenue.


BOARD OF WATER COMMISSIONERS



Gerald R. Van De Kreeke, President



Raymond W. Haen, Secretary



Art Stewart, Member

Attachments - Balance Sheet
Income Statement
Distribution System Quarterly Report
High Lift Delivery Quarterly Report

Sheboygan Water Utility
Quarterly Financial Statement June 30, 2013
Balance Sheet Including Net Income

<u>Account #</u>	<u>Debit Balance</u>	<u>Credit Balance</u>
Utility Plant in Service	48,373,699	
107 Construction Work in Progress	3,188,092	
111 Accumulated Provision for Depreciation of Utility Plant		14,999,597
125 Bond Redemption Fund	618,973	
129 Appropriated Funds Invested for Plant Expansion & Payables	2,846,325	
126 Depreciation Fund	0	
128 Other Special Funds Employee Pensions (ICMA & WI Def Comp)	1,385,426	
128 Other Special Funds Health Ins	0	
135 Working Funds	550	
136 Temporary Cash Investments	4,071,404	
142 Customer Accounts Recievable	674,670	
145 Receivables from Municipality	533,156	
154 Materials and Supplies	308,916	
163 Stores Expense	0	
165 Prepayments	32,151	
171 Interest and Dividends Receivable	0	
181 Misc Deferred Debits	0	
184 Transportation Expense	0	
200 Capital Paid in by Municipality		1,640,701
216 Unappropriated Earned Surplus		30,299,823
221 Long Term Debt Bonds		10,996,032
223 Advances from Municipality		253,714
232 Accounts Payable		0
235 Customer Deposits		2,055
236 Taxes Accrued		972,211
237 Interest Payable on Bonds		86,612
242 Misc. Current & Accrued Liab		23,561
251 Bond Premium		0
253 Misc Deferred Credits		263,856
263 Other Special Funds Employee Pensions		1,385,426
265 Accrued Employee Benefits		508,352
425 Amoritization of Pre 2003 Depreciation		0
Utility Net Income		601,422
	<u>62,033,361</u>	<u>62,033,361</u>

HIGH LIFT DELIVERY QUARTERLY REPORT 2013

I. FIRST QUARTER		Jan - Feb - Mar		
		GALLONS	COST \$	\$/MG
	2012	853,838,000	\$184,335.55	\$193.24
	2013	883,684,000	\$198,631.89	\$202.28
	Percent Difference	3.11%	7.82%	4.67%

II. SECOND QUARTER		Apr - May - Jun		
		GALLONS	COST \$	\$/MG
	2012	1,088,685,000	\$185,493.33	\$170.38
	2013	1,102,474,000	\$209,159.60	\$189.72
	Percent Difference	1.27%	12.76%	11.35%

III. THIRD QUARTER		Jul - Aug - Sep		
		GALLONS	COST \$	\$/MG
	2012	1,318,775,000	\$222,144.50	\$168.45
	2013	0	\$0.00	#DIV/0!
	Percent Difference	-100.00%	-100.00%	#DIV/0!

IV. FOURTH QUARTER		Oct - Nov - Dec		
		GALLONS	COST \$	\$/MG
	2012	1,059,889,000	\$180,691.01	\$170.92
	2013	0	\$0.00	#DIV/0!
	Percent Difference	-100.00%	-100.00%	#DIV/0!

YEAR TO DATE : 2013				
		GALLONS	COST \$	\$/MG
ELECTRICITY CHEMICALS NATURAL GAS	2012	4,421,289,000	\$782,664.79	\$177.02
	2013	2,086,038,000	\$408,091.49	\$195.63
	Percent Difference	-52.82%	-47.88%	10.51%

YEAR TO DATE : 2013				
		GALLONS	COST \$	
SLUDGE DISPOSAL	2012	5,608,919	\$59,850.50	
	2013	2,416,090	\$45,856.45	
	Percent Difference	-56.92%	-23.38%	
STORM WATER CHARGES	2013	NA	\$0.00	

HIGH LIFT SYSTEM DELIVERY :		
Maximum Pumpage Day	15,730,000	June 26, 2013
Minimum Pumpage Day	7,624,000	January 1, 2013

	MG	\$	\$/MG
2012	4,421,289,000	\$782,664.79	\$177.02
2013	2,086,038,000	\$408,091.49	\$195.63

NOTE: Monthly sludge disposal costs do not reflect the current actual monthly sludge discharge total to date. Sludge disposal costs are not included in \$/MG.

Distribution System -- 2nd Quarter April, May, and June, 2013

Street Valves and Hydrant Valves Installed (including water main projects and others)

Location	Installed	SizeJt	By	Type
S. Business Dr. ~35' N. of c.l. of Cross Creek Dr. south drive (W)	4/2/2013	8" MJ	Feaker & Sons	G (r/w) DI
N. 8th St. ~70' S. of Eisner Ave. (just N. of hyd)	4/2/2013	8" MJ	ute.	G (r/w) DI
Behrens Parkway ~85' W. of c.l. of S. Business Dr. (N)	4/4/2013	12" MJ	Feaker & Sons	G (r/w) DI
S. Business Dr. ~67' N. of c.l. of Camelot Blvd. (interconn)	4/15/2013	12" MJ	Feaker & Sons	G (r/w) DI
S. Business Dr. ~335' N. of c.l. of Camelot Blvd. (W)	4/16/2013	8" MJ	Feaker & Sons	G (r/w) DI
S. Business Dr. ~62 N. of c.l. of Camelot Blvd. (interconn)	4/19/2013	6" MJ	Feaker & Sons	G (r/w) DI-Hyd#
S. Business Dr. ~65' N. of c.l. of Camelot Blvd. (N)	4/19/2013	12" MJ	Feaker & Sons	G (r/w) DI
S. Business Dr. at Carmen Ave. (N)	4/22/2013	20" MJ	Feaker & Sons	B/F-E
S. Business Dr. ~190' N. of c.l. of Carmen Ave. (W)	4/23/2013	8" MJ	Feaker & Sons	G (r/w) DI
S. Business Dr. ~195' N. of c.l. of Carmen Ave. (N)	4/23/2013	20" MJ	Feaker & Sons	B/F-E
Carmen Ave. at S. Business Dr. (interconn)	4/29/2013	12" MJ	Feaker & Sons	G (r/w) DI
Eisner Ave. ~45' E. of c.l. of N. 13th St. to South (E)	4/30/2013	12" MJ	ute.	G (r/w) DI
Eisner Ave. ~150' E. of c.l. of N. 14th St. (W)	5/1/2013	12" MJ	ute.	B/R-S
Eisner Ave. ~153' E. of c.l. of N. 14th St. (S)	5/1/2013	6" MJ	ute.	G (r/w) DI-Hyd#
Eisner Ave. ~11' E. of c.l. of N. 14th St. (E)	5/3/2013	12" MJ	ute.	B/R-S
N. 13th St. at Eisner Ave. (N)	5/8/2013	6" MJ	ute.	G (r/w) DI
N. Koehler Dr. at Eisner Ave. (N)	5/9/2013	8" MJ	ute.	G (r/w) DI
N. 20th St. ~8' S. of c.l. of Eisner Ave. (N)	5/21/2013	8" MJ	ute.	G (r/w) DI
Eisner Ave. ~5' W. of c.l. of N. 19th St. (W)	5/29/2013	12" MJ	ute.	B/R-S
N. 19th St. ~13' S. of c.l. of Eisner Ave. (N)	5/30/2013	6" MJ	ute.	G (r/w) DI
Eisner Ave. ~32' E. of c.l. of N. 19th St. (S)	5/30/2013	6" MJ	ute.	G (r/w) DI-Hyd#
Erie Ave. ~70' W. of c.l. N. 13th St.	6/25/2013	6" MJ	PTS	G (r/w)
Erie Ave. ~at c.l. N. 13th St. (on interconnect)	6/26/2013	12" MJ	PTS	G (r/w)
S. Business Dr. at Camelot Blvd. (S)	6/26/2013	12" MJ	ute.	G (r/w)
N. Water St. (N. 13th St.) ~40' S. of c.l. Erie Ave. (E)	6/26/2013	6" MJ	PTS	G (r/w)-Hyd#
Erie Ave. ~10' W. of c.l. N. 13th St.	6/26/2013	16" MJ	PTS	B/F-S
N. Water St. (N. 13th St.) ~45' S. of c.l. Erie Ave. (S)	6/26/2013	6" MJ	PTS	G (r/w)
S. Business Dr. ~87' N. of c.l. Crosscreek Dr.	6/27/2013	12" MJ	ute.	G (r/w)
S. Business Dr. ~75' N. of c.l. Crosscreek Dr.	6/27/2013	12" MJ	ute.	G (r/w)
N. 13th St. ~65' N. of c.l. Erie Ave. (E)	6/28/2013	6" MJ	PTS	G (r/w)-Hyd#
N. 13th St. ~60' N. of c.l. Erie Ave. (N)	6/28/2013	16" MJ	PTS	B/F-E

Total Valves Installed = 31

Street Valves and Hydrant Valves Removed

Location	Installed	Removed	Type
Eisner Ave. at N. 13th St.(going north) (E)	7/0/1973	5/3/2013	G
N. 13th St. (going north) at Eisner Ave. (N)	5/24/1978	5/8/2013	G
N. 19th St. at Eisner Ave. (N)	7/27/1978	5/30/2013	G
N. Water St. (N. 13th St.) at Erie Ave. (S)		6/26/2013	G

Total Valves Removed = 4

Street Valves and Hydrant Valves Abandoned

Location	Installed	Abandoned
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Total Valves Abandoned = 0

Street Valves and Hydrant Valves Maintained

Location	Installed	Maintained
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Total Valves Maintained = 0

Hydrants Installed (including water main projects and others)

Location	Installed	TrSize	Valve	By
S. Business Dr. ~35' N. of c.l. of Cross Creek Dr.-south drive (W)	4/2/2013	7"	y	Feaker & Sons
N. 8th St. at Eisner Ave. ~70' S. of c.l. original Eisner Ave. (NE)	4/2/2013	7"	n	ute.
S. Business Dr. 284' N. of c.l. of Behrens Parkway (E)	4/3/2013	66"	y	Feaker & Sons
Behrens Parkway ~85' W. of c.l. of S. Business Dr. (N)	4/4/2013	7"	y	Feaker & Sons
S. Business Dr. ~335' N. of c.l. of Camelot Blvd. (W)	4/16/2013	6'	y	Feaker & Sons
S. Business Dr. ~55' N. of c.l. of Camelot Blvd. (NE)	4/19/2013	66"	y	Feaker & Sons
S. Business Dr. ~200' N. of c.l. of Carmen Ave. (W)	4/23/2013	66"	y	Feaker & Sons
S. Business Dr. ~200' N. of c.l. of Carmen Ave. (E)	4/24/2013	7' + (2) 12" ext	n	Feaker & Sons
Eisner Ave. ~155' E. of c.l. of N. 14th St. (S)	5/1/2013	6'	y	ute.
S. Business Dr. 375' S. of c.l. of Cross Creek Dr. (E)	5/1/2013	6'	y	Feaker & Sons
S. Business Dr. 325' N. of c.l. of Moening Rd. (E)	5/1/2013	6'	y	Feaker & Sons

Koehler Dr. ~48' N. of c.l. of Eisner Ave. (W)	5/13/2013	7'	n	ute.
Eisner Ave. ~60' East of c.l. of Lake Shore Rd. (S)	5/13/2013	66"	n	ute.
Eisner Ave. ~160' E. of c.l. of Huberts Cir. (S)	5/17/2013	6'	n	ute.
N. 20th St. ~40' N. of Eisner Ave. (E)	5/21/2013	7'	n	ute.
Eisner Ave. ~32' E. of c.l. of N. 19th St.	5/30/2013	66"	y	ute.
N. 38th St. 314' N. of c.l. Geele Ave. (E)	6/13/2013	7' + 2-12" ext	n	ute.
N. Water St. (N. 13th St.) ~40' S. of c.l. Erie Ave. (E)	6/26/2013	7'		PTS
S. Business Dr. ~81' N. of Crosscreek Dr. (E)	6/27/2013	7'		ute.
N. 13th St. ~65' N. of c.l. Erie Ave. (E)	6/28/2013	66"		PTS

Total Hydrants Installed = 20

Hydrants Removed (including water main projects and others)

Location	Installed	RemvdDate	Hyd Valve
N. 8th St. 70' S. of Eisner Ave. (W)	5/25/1970	4/2/2013	n
S. Business Dr. 284' N. of c.l. of Behrens Parkway (E)	1/15/1989	4/3/2013	y
Behrens Parkway 84' W. of cl of S. Business Dr. (NW)	1/15/1989	4/4/2013	y
S. Business Dr. ~400' N. of Carmen Ave. (E)	8/26/1987	4/25/2013	y
Eisner Ave. ~205' W. of c.l. High Cliff Ct. (S)	8/20/1970	4/29/2013	n
Eisner Ave. at N. 14th St. (SE)	5/16/1980	5/1/2013	n
S. Business Dr. 375' S. of c.l. of Cross Creek Dr. (E)	1/15/1989	5/1/2013	y
S. Business Dr. 325' N. of c.l. of Moenning Rd. (E)	1/15/1989	5/1/2013	y
Camelot Blvd. at S. Business Dr. (SE)	12/15/1979	5/1/2013	n
Eisner Ave. at Lake Shore Rd. (C.T.H. LS) (SE)	8/15/1980	5/13/2013	n
Eisner Ave. 40' E. of N. 20th St. (S)	8/22/1978	5/15/2013	n
Eisner Ave. ~160' E. of c.l. of Huberts Cir. (S)	8/30/2002	5/17/2013	n
Eisner Ave. 40' E. of N. 19th St. (S)	8/22/1978	5/29/2013	n
N. 38th St. 314' N. of c.l. Geele Ave. (E)	7/18/1980	6/13/2013	n

Total Hydrants Removed = 14

Hydrants Abandoned (including water main projects and others)

Location	Installed	Abandoned	Tr Size	Hyd Valve?
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Total Hydrants Abandoned = 0

Hydrants Maintained/Moved (including water main projects and others)

Location	Installed	Maintained
S. 24th St. 1600' S. of Union Ave. (4th hyd. S.) (E)		6/5/2013

Total Hydrants Maintained/Moved = 1

Water Main Breaks

Location	Date	Main Size (")
S. 24th St. 1600' S. of Union Ave. (4th hyd. S.) (E)	6/18/2013	6"
Georgia Ave. ~100' NE of c.l. Ashby Ct. 21' NE of fire hydrant just N of reservoir	6/28/2013	24"
S. Taylor Dr. 632' N. of c.l. Weeden Creek Rd. (CTH "EE") ~675' S. of c.l. Behrens Pkwy	6/30/2013	16"

Total Water Main Breaks = 3

SUMMARY

Number of feet of 4 inch water main installed	0	water main
Number of feet of 6 inch hydrant lead installed	95.88	
Number of feet of 6 inch water main installed	73.96	
Number of feet of 8 inch water main installed	371.79	
Number of feet of 12 inch water main installed	180.47	
Number of feet of 16 inch water main installed	226.22	
Number of feet of 20 inch water main installed	2095.31	
Number of feet of 24 inch water main installed	0	
Number of feet of water main abandoned or removed	853	
Number of water main breaks repaired	3	
Number of hydrants installed	20	hydrants
Number of hydrants removed or abandoned	14	
Number of hydrants maintained or moved	1	
Number of street valves installed	26	valves
Number of hydrant valves installed	5	
Number of street valves removed or abandoned	0	
Number of hydrant valves removed or abandoned	0	
Number of valves maintained	0	
Number of water connections installed	6	

II

R. O. No. - 13 - 14. By CITY ATTORNEY. September 3, 2013.

Submitting, as a matter of record, the following Easements (mini-storm sewer), executed in accordance with Res. No. 16-13-14, which have been recorded in the Sheboygan County Register of Deeds Office:

1. Easement dated May 20, 2013 between the City of Sheboygan and Jerome K. Timm and Sharon D. Timm (1919 Iowa Avenue);
2. Easement dated May 20, 2013 between the City of Sheboygan and Roy M. Mueller (1925 Iowa Avenue); and
3. Easement dated May 28, 2013 between the City of Sheboygan and Michael T. Daniels and Diane M. Daniels (3122 South 17th Street).



City Attorney

EASEMENT



8 1 5 6 3 0 3
Tx:4059106

1971180
SHEBOYGAN COUNTY, WI
RECORDED ON
06/27/2013 3:24 PM
ELLEN R. SCHLEICHER
REGISTER OF DEEDS
RECORDING FEE: 30.00
EXEMPTION #
Cashier ID: 9
PAGES: 3

RETURN TO:

City Attorney Stephen G. McLean
828 Center Avenue, Suite 304
Sheboygan, WI 53081-4442

59281442120

Parcel Ident. No.

(Timm)



0 0 0 0 0 0 0

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THE NATIONAL BUREAU OF STANDARDS

400 GAITHERS RD
GAITHERSBURG, MD 20878
TELEPHONE (301) 975-3000
FACSIMILE (301) 975-2800
WWW.NIST.GOV

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EASEMENT

THIS INDENTURE, made this 20 day of May, 2013, by and between Jerome K. Timm and Sharon D. Timm, husband and wife, and as joint tenants, residing at 1919 Iowa Avenue, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
828 Center Avenue
Sheboygan WI 53081

59281-442120
Tax Parcel No.

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the west four feet (4') of the following described property:

WILSON WEST, E 62' OF LOT 2, CITY OF SHEBOYGAN, COUNTY OF SHEBOYGAN, STATE OF WISCONSIN

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

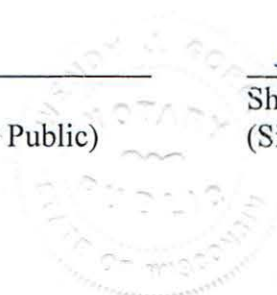
GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

IN WITNESS WHEREOF, the **GRANTOR**, has caused the execution of this document on this 20 day of May, 2013.


Jerome K. Timm
Jerome K. Timm
(Sign in the presence of a Notary Public)

Sharon D. Timm
Sharon D. Timm
(Sign in the presence of a Notary Public)



STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 20 day of May, 2013,
Jerome K. Timm and Sharon D. Timm, to me known to be the person(s) who executed the
foregoing instrument and acknowledged the same.


Wendy J. Gorges
Wendy J. Gorges
Notary Public-Sheboygan County
My commission expires 12-20-2015

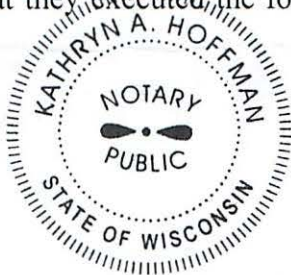
ACCEPTED BY: CITY OF SHEBOYGAN

BY: Michael Vandersteen
Michael Vandersteen
Mayor

ATTEST: Susan Richards
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 25th day of June, 2013,
Michael Vandersteen, Mayor, and Susan Richards, City Clerk, of the above-named municipal
corporation, to me known to be such Mayor and City Clerk of said corporation, and
acknowledged that they ~~executed~~ executed the foregoing instrument as such officers of said corporation,
by its authority.



Kathryn A. Hoffman
Kathryn A. Hoffman
Notary Public-Sheboygan County
My commission expires 2-2-14

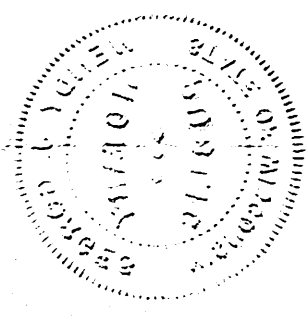
Acceptance is authorized by and in accordance with Res. No. 16-13-14.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662

10-1-14

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of my office this 1st day of October, 2014.



[Handwritten signature]
Kathleen A. Hoffmann

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of my office this 1st day of October, 2014.



[Handwritten signature]
Kathleen A. Hoffmann

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of my office this 1st day of October, 2014.

EASEMENT



8 1 5 6 3 0 2
Tx:4059106

1971179
SHEBOYGAN COUNTY, WI
RECORDED ON
06/27/2013 3:24 PM
ELLEN R. SCHLEICHER
REGISTER OF DEEDS
RECORDING FEE: 30.00
EXEMPTION #
Cashier ID: 9
PAGES: 3

RETURN TO:

City Attorney Stephen G. McLean
828 Center Avenue, Suite 304
Sheboygan, WI 53081-4442

59281442130

Parcel Ident. No.

(Mueller)

EASEMENT

THIS INDENTURE, made this 20 day of May, 2013, by Roy M. Mueller, residing at 1925 Iowa Avenue, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
828 Center Avenue
Sheboygan WI 53081

59281-442130
Tax Parcel No.

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the east four feet (4') and the south eight feet (8') of the following described property:

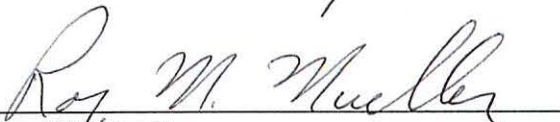
WILSON WEST, W 3' OF LOT 2 & E 58' OF LOT 3, CITY OF SHEBOYGAN, COUNTY OF SHEBOYGAN, STATE OF WISCONSIN.

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

IN WITNESS WHEREOF, the **GRANTOR**, has caused the execution of this document on this 20 day of May, 2013.



Roy M. Mueller
(Sign in the presence of a Notary Public)



THE NATIONAL ARCHIVES
COLLEGE PARK, MARYLAND
20740
SERIALS ACQUISITION
1100 COLLEGE PARK DRIVE
COLLEGE PARK, MARYLAND 20740
TEL: 301-321-8300
FAX: 301-321-8300

THE NATIONAL ARCHIVES
COLLEGE PARK, MARYLAND
20740
SERIALS ACQUISITION
1100 COLLEGE PARK DRIVE
COLLEGE PARK, MARYLAND 20740
TEL: 301-321-8300
FAX: 301-321-8300

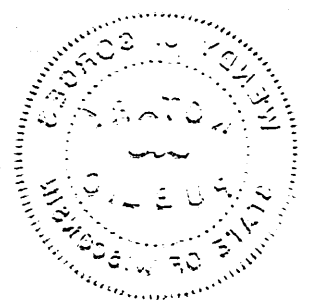
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1100 COLLEGE PARK DRIVE
COLLEGE PARK, MARYLAND 20740
TEL: 301-321-8300
FAX: 301-321-8300

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 20 day of May, 2013,
Roy M. Mueller, to me known to be the person(s) who executed the foregoing instrument and
acknowledged the same.

Wendy J. Gorges
Wendy J. Gorges
Notary Public-Sheboygan County
My commission expires 12-20-2015

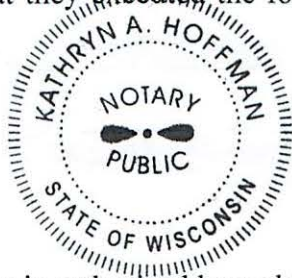
ACCEPTED BY: CITY OF SHEBOYGAN

BY: Michael Vandersteen
Michael Vandersteen
Mayor

ATTEST: Susan Richards
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 25th day of June, 2013,
Michael Vandersteen, Mayor, and Susan Richards, City Clerk, of the above-named municipal
corporation, to me known to be such Mayor and City Clerk of said corporation, and
acknowledged that they executed the foregoing instrument as such officers of said corporation,
by its authority.



Kathryn A. Hoffman
Kathryn A. Hoffman
Notary Public-Sheboygan County
My commission expires 2-2-14

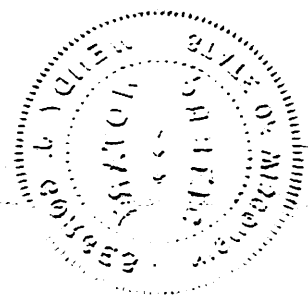
Acceptance is authorized by and in accordance with Res. No. 16-13-14.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662

Faint, illegible text at the top of the page, possibly a header or introductory paragraph.

Handwritten signature or name, possibly "John A. Hoffmann".



Faint, illegible text in the middle section of the page, likely a body paragraph or a list of items.



Faint, illegible text at the bottom of the page, possibly a closing or footer.

EASEMENT



8 1 5 6 3 0 4
Tx:4059106

1971181
SHEBOYGAN COUNTY, WI
RECORDED ON
06/27/2013 3:24 PM
ELLEN R. SCHLEICHER
REGISTER OF DEEDS
RECORDING FEE: 30.00
EXEMPTION #
Cashier ID: 9
PAGES: 3

RETURN TO:

City Attorney Stephen G. McLean
828 Center Avenue, Suite 304
Sheboygan, WI 53081-4442

59281405140

Parcel Ident. No.

(Daniels)

EASEMENT

THIS INDENTURE, made this 28 day of May, 2013, by and between Michael T. Daniels and Diane M. Daniels, husband and wife, and as joint tenants, residing at 3122 S. 17th Street, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
827 Center Avenue
Sheboygan WI 53081

59281-405140
Tax Parcel No.

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the north four feet (4') and the west thirty feet (30') of the following described property:

BELL AIRE SUBD, S 55' OF LOT 11, CITY OF SHEBOYGAN,
COUNTY OF SHEBOYGAN, STATE OF WISCONSIN

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

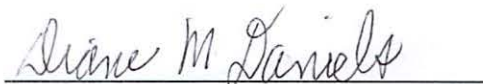
GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

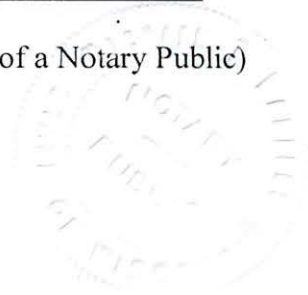
IN WITNESS WHEREOF, the **GRANTOR**, has caused the execution of this document on this 28th day of MAY, 2013.



Michael T. Daniels
(Sign in the presence of a Notary Public)



Diane M. Daniels
(Sign in the presence of a Notary Public)





STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 28 day of May, 2013,
Michael T. Daniels and Diane M. Daniels, to me known to be the person(s) who executed the
foregoing instrument and acknowledged the same.

FOR DIANE DANIELS
Michael Daniels
MY COMMISSION EXPIRES
9/14/2014
MICHAEL T. DANIELS

For Michael Daniels

Linda S Long
Linda S Long

Notary Public-Sheboygan County
My commission expires June 16, 2013
City: Sheboygan
CITY OF SHEBOYGAN

ACCEPTED BY:

BY:

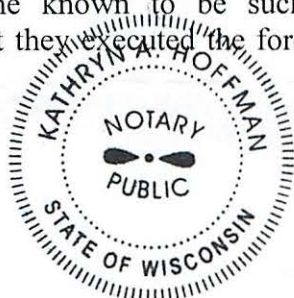
Michael Vandersteen
Michael Vandersteen
Mayor

ATTEST:

Susan Richards
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 25th day of June, 2013,
Michael Vandersteen, Mayor, and Susan Richards, City Clerk, of the above-named municipal
corporation, to me known to be such Mayor and City Clerk of said corporation, and
acknowledged that they executed the foregoing instrument as such officers of said corporation,
by its authority.

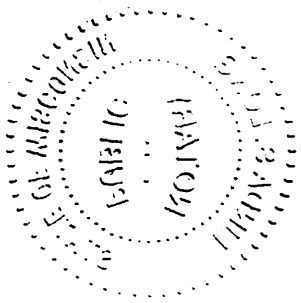


Kathryn A. Hoffman
Kathryn A. Hoffman
Notary Public-Sheboygan County
My commission expires 2-2-14

Acceptance is authorized by and in accordance with Res. No. 16-13-14.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662



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[Faint, illegible handwritten text]



[Faint, illegible handwritten text]

[Faint, illegible handwritten text]

II

R. O. No. _____ - 13 - 14. By CITY ATTORNEY. September 3, 2013.

Submitting, as a matter of record, the following Easements (mini-storm sewer), executed in accordance with Res. No. 21-13-14, which have been recorded in the Sheboygan County Register of Deeds Office:

1. Easement dated May 15, 2013 between the City of Sheboygan and Dale R. Feld and Barbara A. Feld (530 South 27th Street); and
2. Easement dated May 22, 2013 between the City of Sheboygan and Dennis W. Burkart and Mary L. Burkart (1711 North 27th Place).



City Attorney

EASEMENT



8 1 5 8 1 4 8

Tx:4059984

1972167

SHEBOYGAN COUNTY, WI

RECORDED ON

07/12/2013 12:25 PM

ELLEN R. SCHLEICHER

REGISTER OF DEEDS

RECORDING FEE: 30.00

EXEMPTION #

Cashier ID: 9

PAGES: 4

RETURN TO:

**City Attorney Stephen G. McLean
828 Center Avenue, Suite 304
Sheboygan, WI 53081-4442**

59281212080

Parcel Ident. No.

(Feld)

EASEMENT

THIS INDENTURE, made this 15 day of MAY, 2013, by and between Dale R. Feld and Barbara A. Feld, husband and wife, and as joint tenants, residing at 530 S. 27th Street, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
828 Center Avenue
Sheboygan WI 53081

59281-212080
Tax Parcel No.

WITNESSETH:

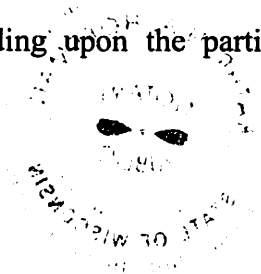
KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the north six feet (6') of the following described property:

SCHUCHARDTS SUBD PART OF LOT 1 BLOCK 3 & PART OF LOT 25 OF VISTA HEIGHTS SUBD DESC AS: COM AT THE SE CORNER OF SD LOT 1 BLOCK 3, TH N 72.75' ALONG THE E LINE OF LOT 1, TH WLY 132' M/L, PARALLEL TO THE S LINE OF SD LOT 1 TO THE W LINE OF LOT 25 OF VISTA HEIGHTS SUBD, TH S 72.75' ALONG THE W LINE OF SD LOT 25 & THE W LINE OF LOT 1 TO THE SW CORNER OF LOT 1, TH E 132' ALONG THE S LINE OF LOT 1 TO BEG, CITY OF SHEBOYGAN, COUNTY OF SHEBOYGAN, STATE OF WISCONSIN.

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.



IN WITNESS WHEREOF, the GRANTOR, has caused the execution of this document on this 15 day of May, 2013.

Dale R. Feld

Dale R. Feld
(Sign in the presence of a Notary Public)

Barbara A. Feld

Barbara A Feld
(Sign in the presence of a Notary Public)

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 15 day of May, 2013, Dale R. Feld and Barbara A. Feld, to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Kasie Queen
Kasie Queen
Notary Public-Sheboygan County
My commission expires 9/29/13

ACCEPTED BY: CITY OF SHEBOYGAN

BY: Michael Vandersteen
Michael Vandersteen
Mayor

ATTEST: Susan Richards
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 9th day of July, 2013, Michael Vandersteen, Mayor, and Susan Richards, City Clerk, of the above-named municipal corporation, to me known to be such Mayor and City Clerk of said corporation, and acknowledged that they executed the foregoing instrument as such officers of said corporation, by its authority.



Kathryn A. Hoffman
Kathryn A. Hoffman
Notary Public-Sheboygan County

My commission expires 2-2-14

Acceptance is authorized by and in accordance with Res. No. 21-13-14.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662



8 1 5 8 1 4 7

Tx:4059984

EASEMENT

1972166
SHEBOYGAN COUNTY, WI
RECORDED ON
07/12/2013 12:25 PM
ELLEN R. SCHLEICHER
REGISTER OF DEEDS
RECORDING FEE: 30.00
EXEMPTION #
Cashier ID: 9
PAGES: 3

RETURN TO:

City Attorney Stephen G. McLean
828 Center Avenue, Suite 304
Sheboygan, WI 53081-4442

59281613220

Parcel Ident. No.

(Burkart)

EASEMENT

THIS INDENTURE, made this 22 day of May, 2013, by and between Dennis W. Burkart and Mary L. Burkart, husband and wife, and as joint tenants, residing at 1711 N. 27th Place, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
828 Center Avenue
Sheboygan WI 53081

59281-613220
Tax Parcel No.

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the east six feet (6') of the following described property:

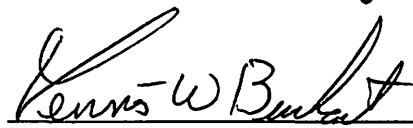
GRACELAND SUBD NO 04, S 5' OF LOT 5 & N 55' OF LOT 6 BLK 9,
CITY OF SHEBOYGAN, COUNTY OF SHEBOYGAN, STATE OF
WISCONSIN

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

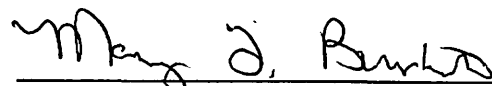
GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

IN WITNESS WHEREOF, the **GRANTOR**, has caused the execution of this document on this 22nd day of May, 2013.



Dennis W. Burkart



Mary L. Burkart

(Sign in the presence of a Notary Public)

(Sign in the presence of a Notary Public)

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 22nd day of May, 2013,
Dennis W. Burkart and ~~Mary L. Burkart~~, to me known to be the person(s) who executed the
foregoing instrument and acknowledged the same.



Carrie Mueller
Carrie Mueller
Notary Public-Sheboygan County
My commission expires 6/26/16

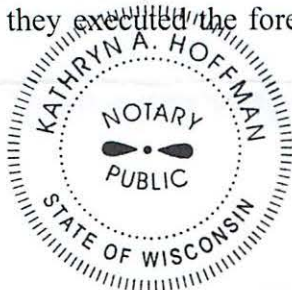
ACCEPTED BY: CITY OF SHEBOYGAN

BY: Michael Vandersteen
Michael Vandersteen
Mayor

ATTEST: Susan Richards
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 9th day of July, 2013,
Michael Vandersteen, Mayor, and Susan Richards, City Clerk, of the above-named municipal
corporation, to me known to be such Mayor and City Clerk of said corporation, and
acknowledged that they executed the foregoing instrument as such officers of said corporation,
by its authority.



Kathryn A. Hoffman
Kathryn A. Hoffman
Notary Public-Sheboygan County
My commission expires 2-2-14

Acceptance is authorized by and in accordance with Res. No. 21-13-14.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662

II

R. O. No. - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting various license applications.



City Clerk

TEMPORARY CLASS "B" BEER LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1207	Liars Club	Fountain Park - one-day event to be held 9/12/13 in part of the park for Taste of Sheboygan event.
2184	Lutheran High Crusader Club	3323 University Dr. - one-day event to be Held 10/5/13 in the school gymnasium.

TEMPORARY BEVERAGE OPERATOR'S LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1801	Mand, Mark	1725 N 7 th St.
6188	Pittner, Daniel J.	2021 N 19 th St.

II

R. O. No. - 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.

Your Commission to whom was referred Gen. Ord. No. 17-13-14 by Alderpersons VanderWeele and Van Akkeren and R. O. No. 106-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (S 17th St. and Union Ave.); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

Director of Planning and Development

~~V~~

Gen. Ord. No. 17 - 13 - 14. By Alderpersons VanderWeele and Van Akkeren.
August 19, 2013.

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of Union Ave. and S. 17th St. in the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of Union Ave. and S. 17th St., in the City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#PNT) located 24 feet East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue, Continue West at an offset of 1 foot South of NPL of Union Avenue for 18 LF to a point 1 foot East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue; Continue in a Southwest Direction for 95 feet to an alignment encroaching South 17th Street located 7 feet East of WPL of South 17th Street & 10 feet South of SPL of Union Avenue; Continue South along and within South 17th Street R/W for a distance of 754 feet at an offset alignment of 7 feet East of WPL of South 17th Street, crossing Oakland Avenue to a proposed Extenet 24" x 36" handhole located 12 feet East of WPL of South 17th Street & 1 foot North of NPL of Ashland Avenue; Continue from handhole 15 feet in a Southwest direction for 15 feet to an existing Alliant pole (#15-23-34.2 9/36), located 1 foot West of WPL of South 17th Street and 13 feet South of NPL of Ashland Avenue.

Total Encroachment Linear Footage: 882

Total Encroachment Square Footage: 888

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

- a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

City Plan approve.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Ben Scully
8/13/13

PROPOSED EXTENET SYSTEMS
UNDERGROUND FIBER OPTIC FACILITY
UNION AVE. & S. 17TH STREET
SHEBOYGAN, WI



Description:

Beginning at an existing Alliant Utility Pole (#PNT) located 24 feet East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue, Continue West at an offset of 1 foot South of NPL of Union Avenue for 18 LF to a point 1 foot East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue; Continue in a Southwest Direction for 95 feet to an alignment encroaching South 17th Street located 7 feet East of WPL of South 17th Street & 10 feet South of SPL of Union Avenue; Continue South along and within South 17th Street R/W for a distance of 754 feet at an offset alignment of 7 feet East of WPL of South 17th Street, crossing Oakland Avenue to a proposed Extenet 24" x 36" handhole located 12 feet East of WPL of South 17th Street & 1 foot North of NPL of Ashland Avenue; Continue from handhole 15 feet in a Southwest direction for 15 feet to an existing Alliant pole (#15-23-34.2 9/36), located 1 foot West of WPL of South 17th Street and 13 feet South of NPL of Ashland Avenue.

Total Encroachment Linear Footage: 882

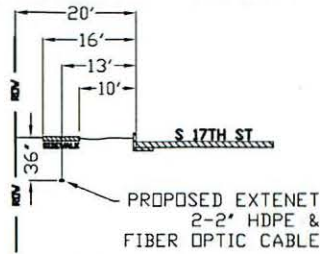
Total Encroachment Square Footage: 888

Scope:

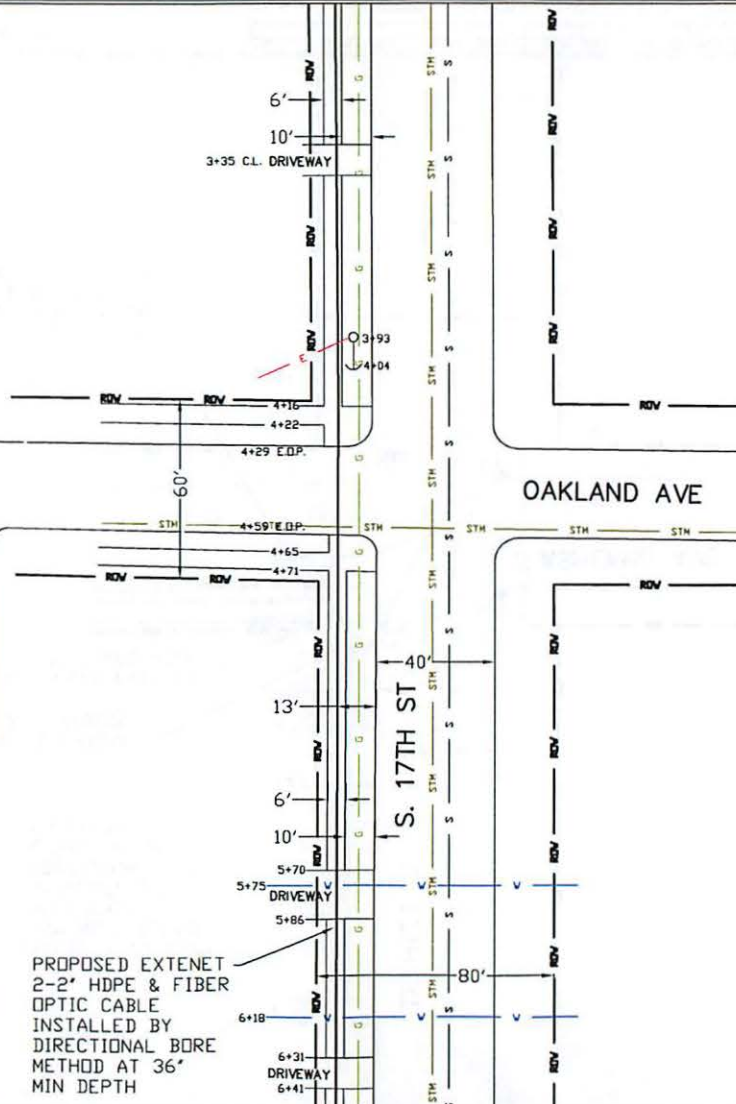
Install approximately 882 LF of HDPE & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches. Place one (1) handhole (pullbox) at key pull/splice locations.

Purpose:

Extenet Systems Inc. Fiber Optic DAS Network



SECTION FACING NORTH
(NO SCALE)



PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: SHEBOYGAN, WI
Job Title: Jeff Rinartz
Engineer: Jeff Rinartz
Original Issue Date 8/5/13

Published Date:

Bill of Materials:

Description	Qty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0

Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0

Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0

Nodes	0
5/16' Strand	0
Anchors	0
Splices	0
Stack Loops	0
Handholes	0
Manholes	0

- ⊙ = JUNT POLE
- X = POWER POLE
- ⊙ = NEW POLE
- ⊙ = SPLICE
- ⊙ = BRANCH SPLICE
- ⊙ = STRAIGHT SPLICE
- ⊙ = BALLERIN SPLICE
- ⊙ = CONNECTING SPLICE
- ⊙ = SLACK LOOP
- ⊙ = ANCHOR
- ⊙ = GRIND
- ⊙ = MANHOLE
- ⊙ = HANDHOLE
- ⊙ = VAULT
- ⊙ = PERESTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

1	2	3
---	---	---

State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

Map Number:

PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: SHEBOYGAN, WI
 Job Title: SHEBOYGAN, WI
 Engineer: Jeff Rinartz
 Original Issue Date 8/5/13

Published Date:

Bill of Materials:

Description	Qty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0

Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0

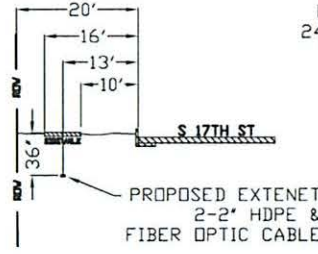
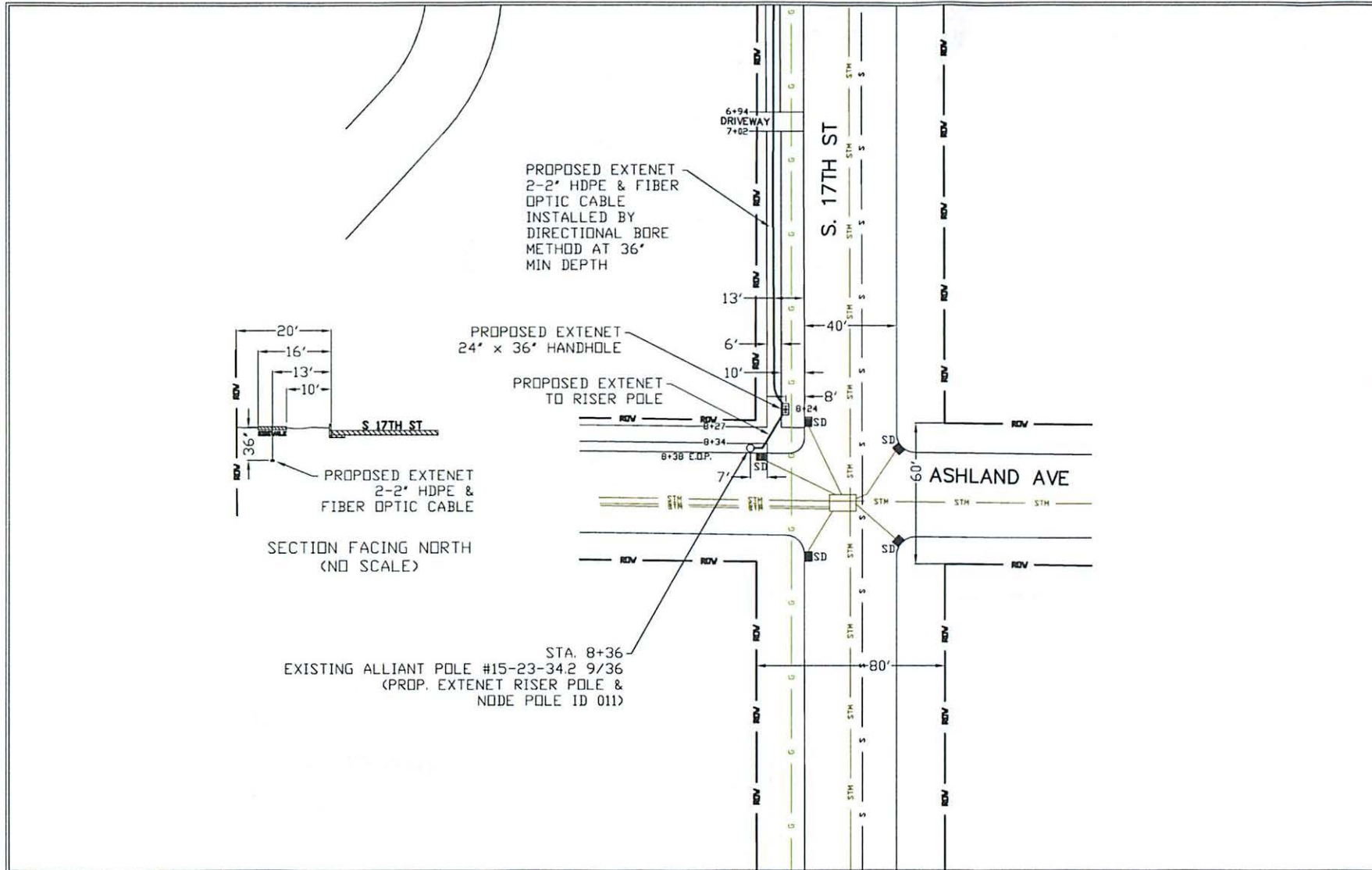
Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Slack Loops	0
Handholes	0
Manholes	0

- ⊙ = JOINT POLE
- X = POWER POLE
- ⊙ = NODE POLE
- ⊙ = SPICE
- ⊙ = BRANCH SPICE
- ⊙ = STRAIGHT SPICE
- ⊙ = BALL JOINT SPICE
- ⊙ = CONNECTING SPICE
- ⊙ = SLACK LOOP
- ⊙ = GROUND
- ⊙ = MANHOLE
- ⊙ = HANDHOLE
- ⊙ = VAULT
- ⊙ = PEDestal



4804 North 40th Street
 Sheboygan, WI 53083
 Phone: (920) 459-7600

2	3
Map Number:	



SECTION FACING NORTH
(NO SCALE)

State: WISCONSIN Municipality: SHEBOYGAN
 County: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

II

4.4

R. O. No. 106 - 13 - 14. By CITY CLERK. August 19, 2013.

Submitting a communication from ExteNet Systems, Inc., requesting an encroachment in the City's right-of-way in the area of S. 17th St. and Union Ave. for the installation of new underground conduit structures for fiber optic cable.

~~City Plan~~
Ac & File

Susan Richards
City Clerk



August 13, 2013

Common Council
City of Sheboygan
828 Center Avenue
Sheboygan, WI 53081

AUG 14 '13 PM 4:19

RE: Request for Encroachment: ExteNet Systems, Inc.

Dear Members of the Common Council,

Thank you for the opportunity to make a formal request for an Encroachment into the Sheboygan public right-of-way. ExteNet Systems, Inc. is a telecommunications utility company registered with Wisconsin Public Service Commission. ExteNet is proposing the construction of a fiber-optic telecommunications network within the City of Sheboygan that will include the installation of aerial fiber optic cables onto existing Alliant Energy utility poles as well as the placement of new underground conduit structures within the City of Sheboygan's public right-of-way.

This specific request for an Encroachment is respectfully being made for the August 19th meeting of the Sheboygan Common Council with the following project details:

- **Purpose: Installation of new underground conduit structures for fiber optic cable**
- **Scope: Installation of approximately 882 Linear Feet of HDPE Conduit & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches. Place one (1) hand hole (pull box) at key pull/splice locations.**
- **Location: Beginning at an existing Alliant Utility Pole (#PNT) located 24 feet East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue, Continue West at an offset of 1 foot South of NPL of Union Avenue for 18 LF to a point 1 foot East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue; Continue in a Southwest Direction for 95 feet to an alignment encroaching South 17th Street located 7 feet East of WPL of South 17th Street & 10 feet South of SPL of Union Avenue; Continue South along and within South 17th Street R/W for a distance of 754 feet at an offset alignment of 7 feet East of WPL of South 17th Street, crossing Oakland Avenue to a proposed ExteNet 24" x 36" hand hole located**

#7

12 feet East of WPL of South 17th Street & 1 foot North of NPL of Ashland Avenue; Continue from hand hole in a Southwest direction for 15 feet to an existing Alliant pole (#15-23-34.2 9/36), located 1 foot West of WPL of South 17th Street and 13 feet South of NPL of Ashland Avenue.

- **Total Encroachment Linear Footage: 882**
- **Total Encroachment Square Footage: 888**

Included with this cover letter are the contact information details for ExteNet Systems (owner of the facility) and our general Contractor, Gabe's Construction. Additionally, a detailed set of construction plans are provided to show project specific details for this Encroachment Request. I hope this information is sufficient for your review and acceptance for the August 19th meeting of the Common Council. Should you require anything additional at this time, please contact me directly at 630-776-3769.

Respectfully,



Timothy Asta Jr., AICP
Director of Municipal Affairs
ExteNet Systems, Inc.

Enclosures

Encroachment Request: Contact Information

I. Owner Contact Information:

Name: ExteNet Systems, Inc.
Address: 3030 Warrenville Road, Suite 340
City: Lisle
State: Illinois
Zip: 60532
Agent: Timothy Asta Jr., AICP
Agent Title: Director, Municipal Relations
Email: tasta@extenetsystems.com
Phone: (630) 505-3845
Fax: (630) 577-1332

II. General Contractor's Contact Information:

Company Name: Gabe's Construction Company
Address: 4804 N. 40th Street
City: Sheboygan
State: Wisconsin
Zip: 53083
Primary Contact : Jeff Rinartz
Primary Contact Title: Senior Project Engineer
Email: jrinartz@gabes.com
Primary Contact Phone: (920) 889-4510
Corporate Phone: (920) 459-2600

III. State of Wisconsin Diggers Hotline ID: ENS01

IV: Corporate Overview:

ExteNet Systems, Inc. is a telecommunications utility registered with the Wisconsin Public Service Commission as an *Alternate Exchange Carrier*. ExteNet does not provide any telecommunications services directly to the consumer public.

ExteNet has legally secured the necessary Joint Use Agreements with Alliant Energy for the attachment of fiber optic cable and related telecommunications equipment on their existing utility pole structures.

II

R. O. No. - 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.

Your Commission to whom was referred Gen. Ord. No. 18-13-14 by Alderpersons Belanger and Dassler and R. O. No. 105-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (North Ave between N 19th St & N 15th St); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

Director of Planning and Development



Gen. Ord. No. 18 - 13 - 14. By Alderpersons Belanger and Dassler.
August 19, 2013.

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of North Ave. between N. 19th St. and N. 15th St. in the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of North Ave. between N. 19th St. and N. 15th St., in the City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#15-23-15.1 49/40) located 11 feet South of NPL of North Avenue & 245 feet East of EPL of Muth Court, continue East at on offset alignment of 4 feet South of NPL of North Avenue for a distance of 361 feet, crossing the Union Pacific Railroad (UPRR) R/W. From a point located at EPL of UPRR and North Avenue, 1 foot South of NPL of North Avenue, continue offset alignment at 1 foot South of NPL of North Avenue for a distance of 1,133 feet to an existing Alliant Pole (#15-23-15.2 25/41), located 1 foot North of NPL of North Avenue & 8 feet East of WPL of N. 15th Street.

Total Encroachment Linear Footage: 1494

Total Encroachment Square Footage: 1494

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by

City Plan

the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

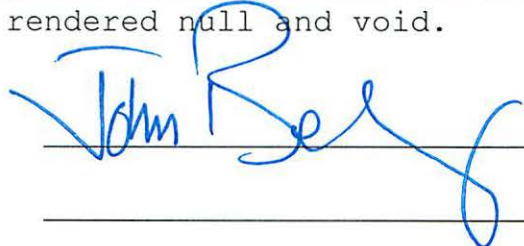
c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.



I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

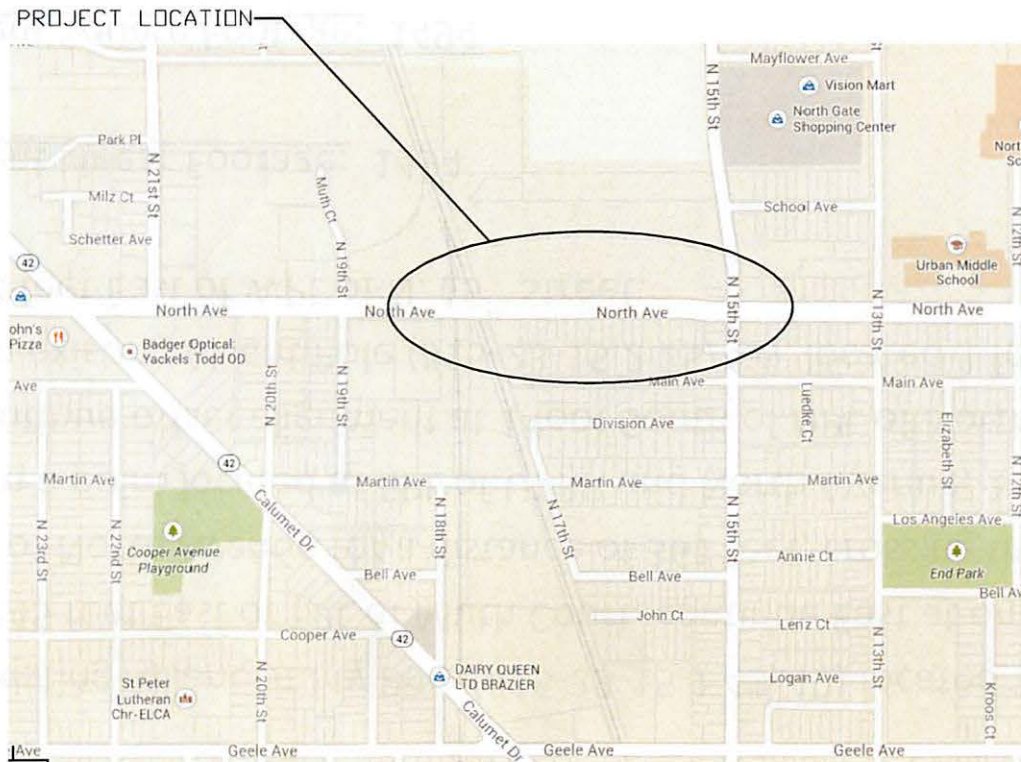
Ben Sedy

8/14/2013

PROPOSED EXTENET SYSTEMS

UNDERGROUND FIBER OPTIC FACILITY

NORTH AVE.
BETWEEN N. 19TH ST & N. 15TH ST.
SHEBOYGAN, WI



Description:

Beginning at an existing Alliant Utility Pole (#15-23-15.1 49/40) located 11 feet South of NPL of North Avenue & 245 feet East of EPL of Muth Court, continue East at an offset alignment of 4 feet South of NPL of North Avenue for a distance of 361 feet, crossing the Union Pacific Railroad (UPRR) R/W. From a point located at EPL of UPRR and North Avenue, 1 foot South of NPL of North Avenue, continue offset alignment at 1 foot South of NPL of North Avenue for a distance of 1,133 feet to an existing Alliant Pole (#15-23-15.2 25/41), located 1 foot North of NPL of North Avenue & 8 feet East of WPL of N. 15th Street.

Total Encroachment Linear Footage: 1494

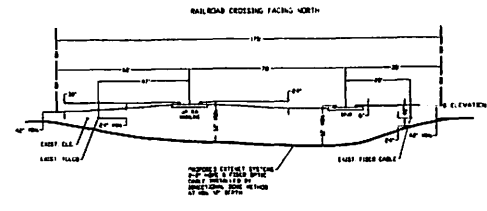
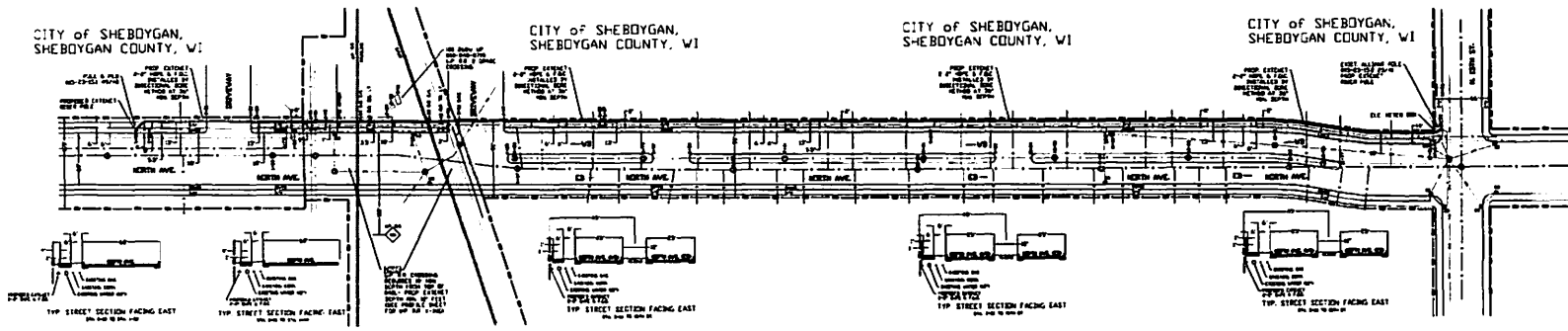
Total Encroachment Square Footage: 1494

Scope:

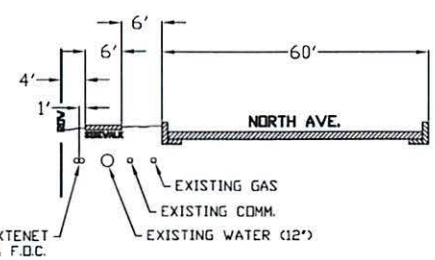
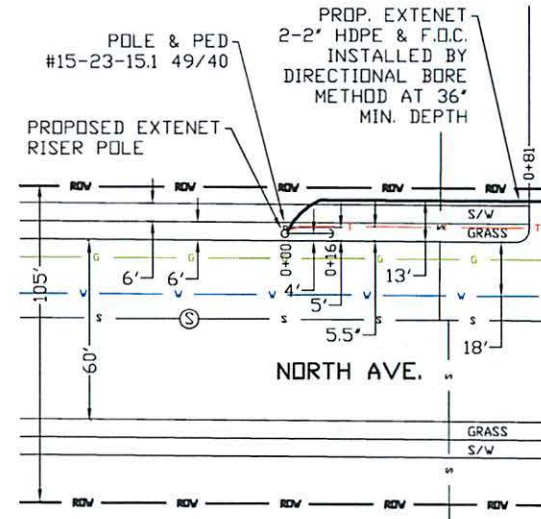
Install approximately 1494 LF of HDPE & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches.

Purpose:

Extenet Systems Inc. Fiber Optic DAS Network



CITY of SHEBOYGAN, SHEBOYGAN COUNTY, WI



TYP. STREET SECTION FACING EAST
STA. 0+00 TO STA. 1+92

PERMIT ONLY

extenetSM
YOUR NETWORK EVERYWHERE
SYSTEMS

3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: _____
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rinartz
Original Issue Date 8/7/13
Published Date: _____

Bill of Materials:

Description	Qty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0
Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0
Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Stack Loops	0
Handholes	0
Manholes	0

⊙ = JOINT POLE	⊙⊙ = BLACK LOOP
X = POWER POLE	⊙ = ANCHOR
⊙ = NOK POLE	⊙ = GROUND
⊙ = SPLICE	⊙ = MANHOLE
⊙ = BRANCH SPLICE	⊙ = HANDHOLE
⊙ = STRAIGHT SPLICE	⊙ = VALET
⊙ = BULGED SPLICE	⊙ = PEDESTAL
⊙ = CONNECTING SPLICE	

4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

Map Number: _____

State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

CITY of SHEBOYGAN, SHEBOYGAN COUNTY, WI

PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: SHEBOYGAN, WI
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rinartz
Original Issue Date 8/7/13
Published Date:

Bill of Materials:

Description	Dty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0

Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0

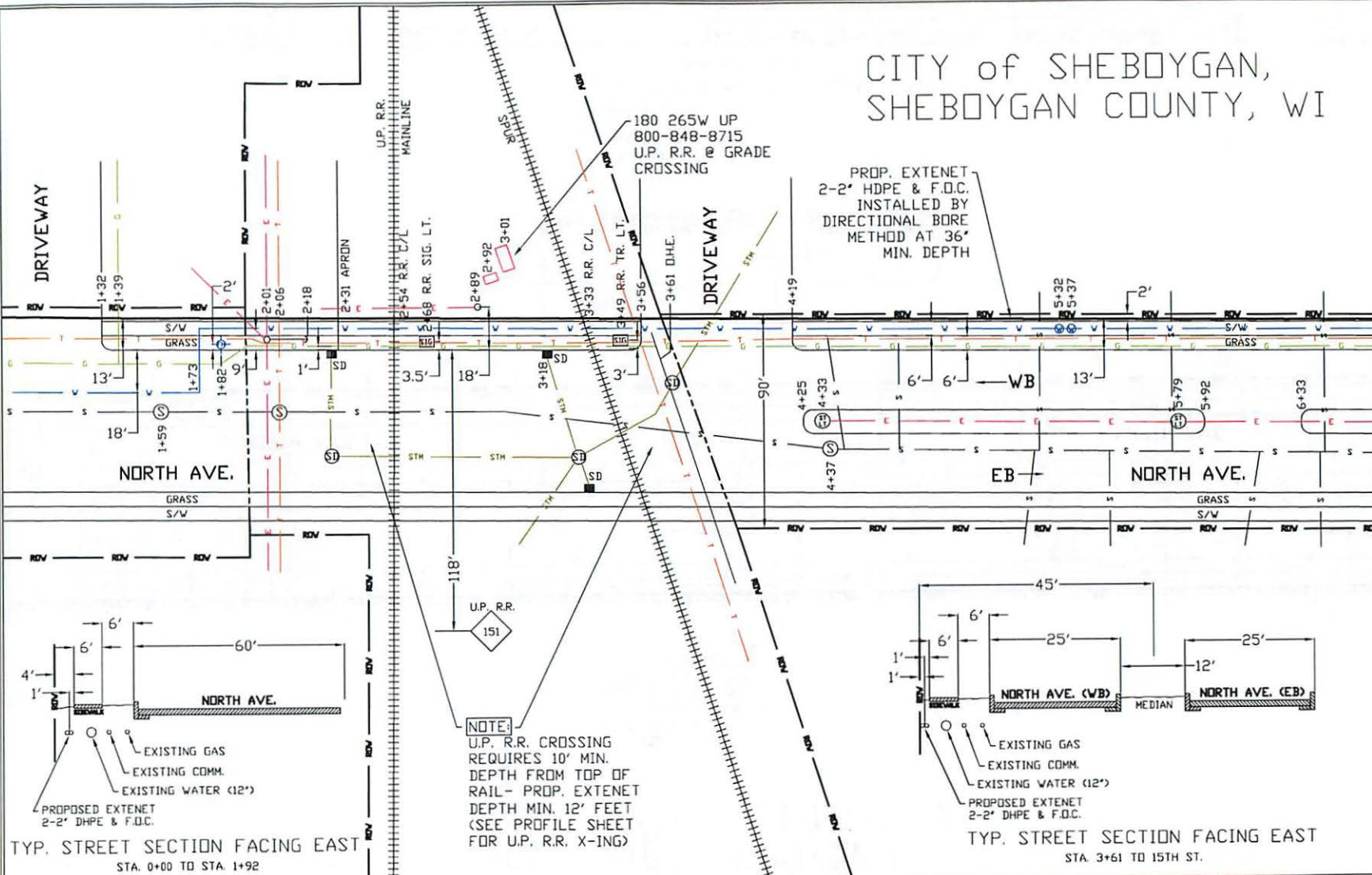
Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Slack Loops	0
Handholes	0
Manholes	0

⊙ - JOINT PILE	⊙ - BLACK LEAD
X - POWER POLE	-X- - ANCHOR
⊙ - HOSE PILE	⊙ - GRIND
⊙ - SPICE	⊙ - HANDLE
⊙ - BRANCH SPICE	⊙ - HANDLE
⊙ - STRAIGHT SPICE	⊙ - VALVE
⊙ - BALLER SPICE	⊙ - PIERSTAL
⊙ - CONNECTING SPICE	



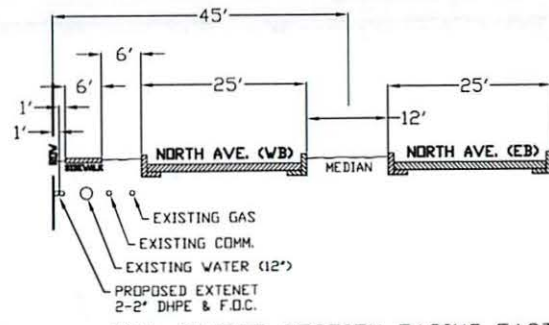
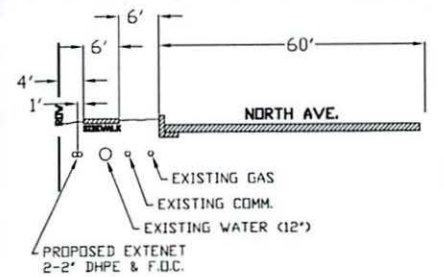
4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

1	2	3
Map Number:		



PROP. EXTENET
2-2" HDPE & F.O.C.
INSTALLED BY
DIRECTIONAL BORE
METHOD AT 36"
MIN. DEPTH

NOTE:
U.P. R.R. CROSSING
REQUIRES 10' MIN.
DEPTH FROM TOP OF
RAIL- PROP. EXTENET
DEPTH MIN. 12' FEET
(SEE PROFILE SHEET
FOR U.P. R.R. X-ING)



State: WISCONSIN
County: SHEBOYGAN

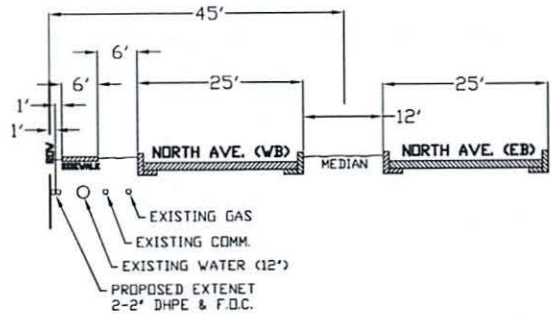
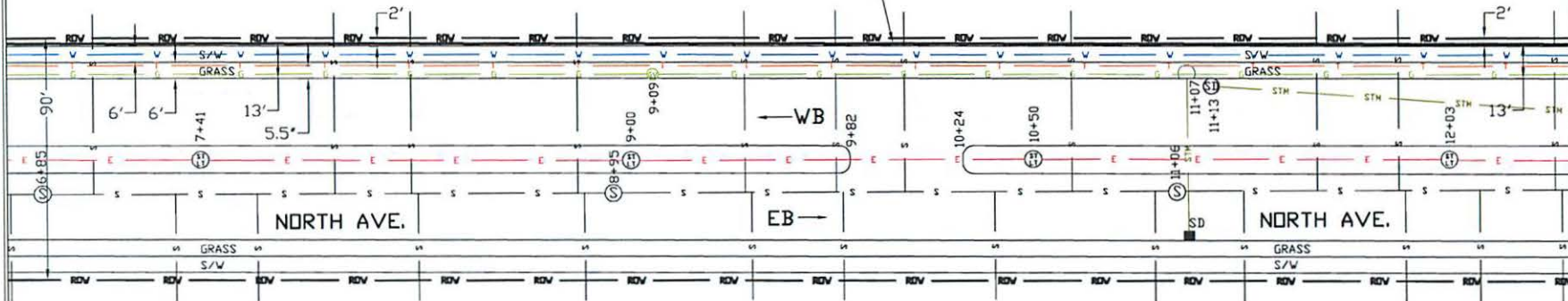
Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

CITY of SHEBOYGAN, SHEBOYGAN COUNTY, WI

PROP. EXTENET
2-2" HDPE & F.D.C.
INSTALLED BY
DIRECTIONAL BORE
METHOD AT 36'
MIN. DEPTH



TYP. STREET SECTION FACING EAST
STA. 3+61 TO 15TH ST.

PERMIT ONLY

extenet SM
YOUR NETWORK
SYSTEMS
EVERYWHERE.
3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: _____
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rinartz
Original Issue Date 8/7/13

Published Date: _____

Bill of Materials:

Description	Dty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0

Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0

Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Slack Loops	0
Handholes	0
Manholes	0

- ⊙ - JENT POLE
- ✕ - POWER POLE
- ⊙ - MDE POLE
- ⊙ - BRANCH SPLICE
- ⊙ - STRAIGHT SPLICE
- ⊙ - BALLSIN SPLICE
- ⊙ - CONNECTING SPLICE
- - SLACK LOOP
- ⊙ - ANCHOR
- ⊙ - DRAIN
- ⊙ - HANDHOLE
- ⊙ - VALVE
- ⊙ - PEDESTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

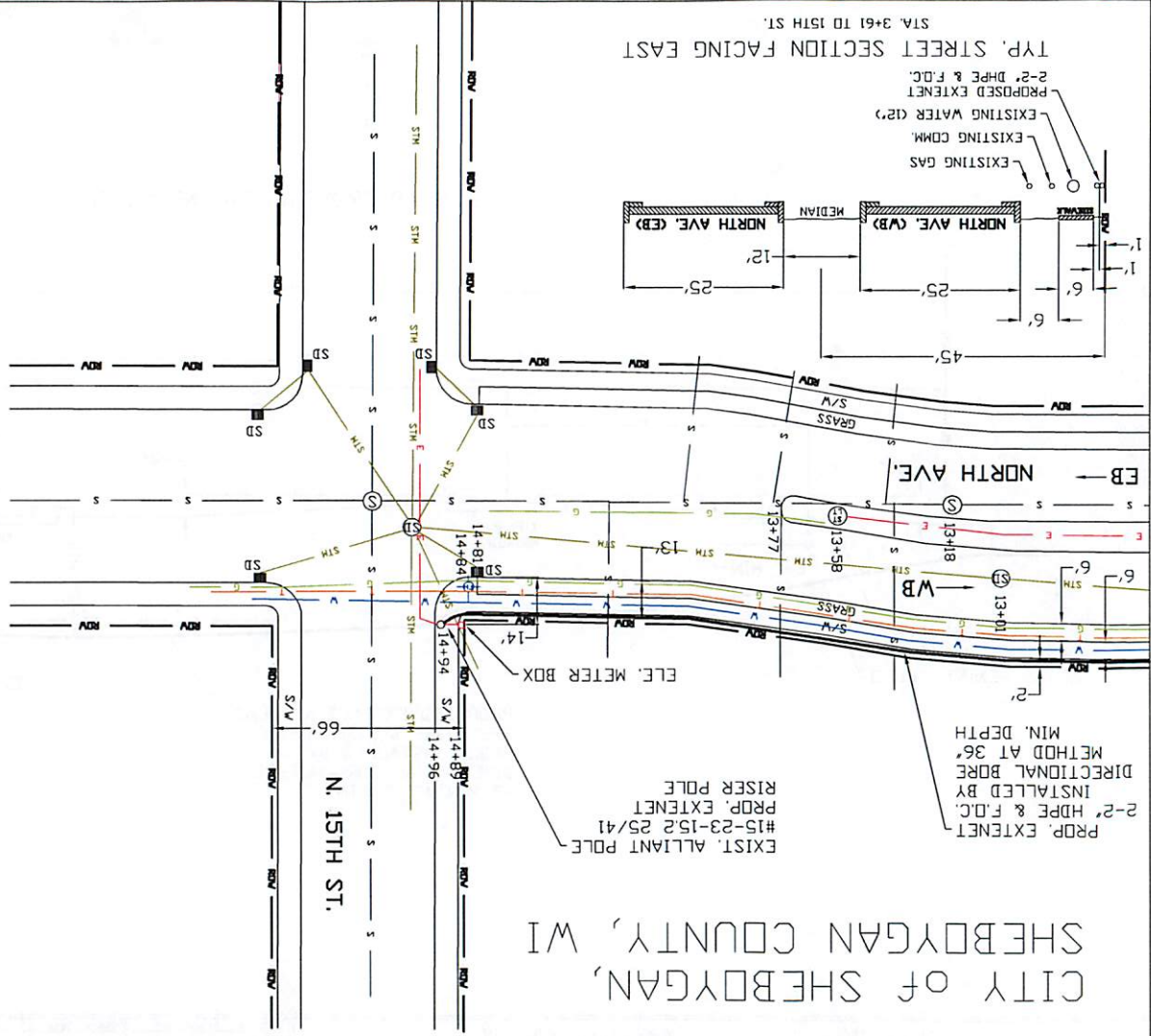
Scale: 1" = 40'

Map Number: _____

CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WI

PROPR. EXTENT
2-2" HDPE & F.D.C.
INSTALLED BY
DIRECTIONAL BORE
METHOD AT 36'
MIN. DEPTH

EXIST. ALLIANT POLE
#15-23-15.2 25/41
PROPR. EXTENT
RISER POLE



TYP. STREET SECTION FACING EAST
STA. 3+61 TO 15TH ST.

State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

Map Number:

3	4
---	---

4824 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2500



- - CONNECTING SPIKE
- ⊗ - JUMP POLE
- ⊙ - BLACK TOP
- ⊕ - ANCHOR
- ⊗ - POLE POLE
- ⊙ - CROWN
- ⊕ - SPIKE
- ⊗ - SWATCH SPIKE
- ⊙ - STAKE SPIKE
- ⊕ - RECEPT

Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Stack Loops	0
Handholes	0
Total Poles	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Route Footage	0
Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Fiber	0
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0

Bill of Materials	Qty.
Published Date:	
Original Issue Date	8/7/13
Engineer:	Jeff Rinautz
Job Title:	SHEBOYGAN, WI
Project #:	
Site:	340, Warrenville Road, Urbia, IL 60532
Systems:	2030
Network:	extenel
Permit Only:	5M

PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #:
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rinartz
Original Issue Date 8/7/13

Published Date:
Bill of Materials:
Description Qty.

Fiber - 432	0
Fiber - 288	0
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Fiber - 48	0
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Fiber - 12	0
Fiber - Drop	0
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Nodes	0
5/16" Strand	0
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Handholes	0
Manholes	0

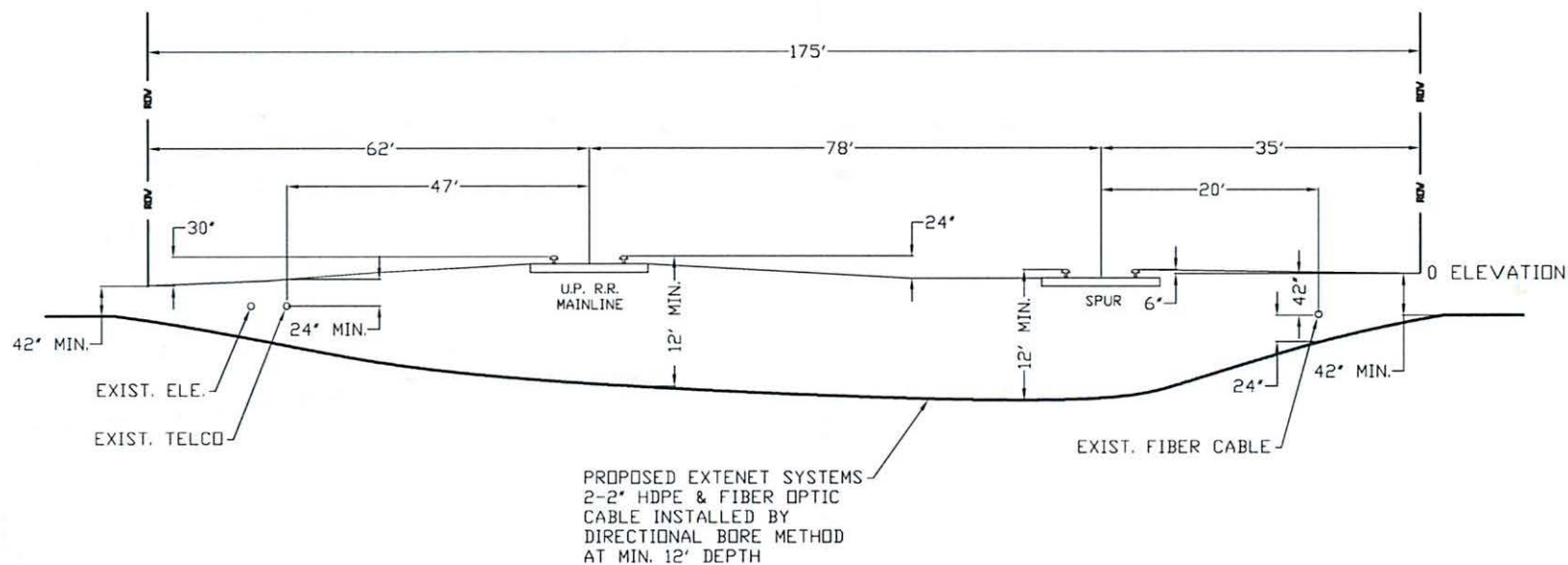
- ⊙ = JOINT POLE
- X = POWER POLE
- ⊙ = NODE POLE
- = SPLICE
- ⊕ = BRANCH SPLICE
- ⊖ = STRAIGHT SPLICE
- ⊗ = BALLSLOT SPLICE
- ⊙ = CONNECTING SPLICE
- ⊙ = SLACK LOOP
- = ANCHOR
- ⊙ = GROUND
- ⊙ = MANHOLE
- ⊙ = HANDHOLE
- ⊙ = VAULT
- ⊙ = PERESTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

5
Map Number:

RAILROAD CROSSING FACING NORTH



State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

II

4.3

R. O. No. 105 - 13 - 14. By CITY CLERK. August 19, 2013.

Submitting a communication from ExteNet Systems, Inc., requesting an encroachment in the City's right-of-way in the area of North Ave. between N. 19th St. and N. 15th St. for the installation of new underground conduit structures for fiber optic cable.

City Plan



Susan Richards

City Clerk



August 13, 2013

AUG 14 '13 PM 4:19

Common Council
City of Sheboygan
828 Center Avenue
Sheboygan, WI 53081

RE: Request for Encroachment: ExteNet Systems, Inc.

Dear Members of the Common Council,

Thank you for the opportunity to make a formal request for an Encroachment into the Sheboygan public right-of-way. ExteNet Systems, Inc. is a telecommunications utility company registered with Wisconsin Public Service Commission. ExteNet is proposing the construction of a fiber-optic telecommunications network within the City of Sheboygan that will include the installation of aerial fiber optic cables onto existing Alliant Energy utility poles as well as the placement of new underground conduit structures within the City of Sheboygan's public right-of-way.

This specific request for an Encroachment is respectfully being made for the August 19th meeting of the Sheboygan Common Council with the following project details:

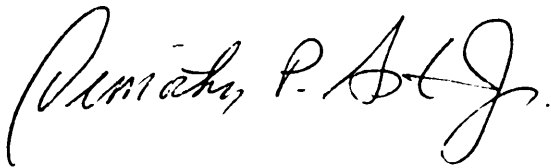
- **Purpose: Installation of new underground conduit structures for fiber optic cable**
- **Scope: Installation of approximately 1494 Linear Feet of HDPE Conduit & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches.**
- **Location: Beginning at an existing Alliant Utility Pole (#15-23-15.1 49/40) located 11 feet South of NPL of North Avenue & 245 feet East of EPL of Muth Court, continue East at an offset alignment of 4 feet South of NPL of North Avenue for a distance of 361 feet, crossing the Union Pacific Railroad (UPRR) R/W. From a point located at EPL of UPRR and North Avenue, 1 foot South of NPL of North Avenue, continue offset alignment at 1 foot South of NPL of North Avenue for a distance of 1,133 feet to an existing Alliant Pole (#15-23-15.2 25/41), located 1 foot North of NPL of North Avenue & 8 feet East of WPL of N. 15th Street.**
- **Total Encroachment Linear Footage: 1494**

#1

- **Total Encroachment Square Footage: 1494**

Included with this cover letter are the contact information details for ExteNet Systems (owner of the facility) and our general Contractor, Gabe's Construction. Additionally, a detailed set of construction plans are provided to show project specific details for this Encroachment Request. I hope this information is sufficient for your review and acceptance for the August 19th meeting of the Common Council. Should you require anything additional at this time, please contact me directly at 630-776-3769.

Respectfully,

A handwritten signature in black ink, appearing to read "Timothy P. Asta Jr." with a stylized flourish at the end.

Timothy Asta Jr., AICP
Director of Municipal Affairs
ExteNet Systems, Inc.

Enclosures

Encroachment Request: Contact Information

I. Owner Contact Information:

Name: ExteNet Systems, Inc.
Address: 3030 Warrenville Road, Suite 340
City: Lisle
State: Illinois
Zip: 60532
Agent: Timothy Asta Jr., AICP
Agent Title: Director, Municipal Relations
Email: tasta@extenetsystems.com
Phone: (630) 505-3845
Fax: (630) 577-1332

II. General Contractor's Contact Information:

Company Name: Gabe's Construction Company
Address: 4804 N. 40th Street
City: Sheboygan
State: Wisconsin
Zip: 53083
Primary Contact : Jeff Rinartz
Primary Contact Title: Senior Project Engineer
Email: jrinartz@gabes.com
Primary Contact Phone: (920) 889-4510
Corporate Phone: (920) 459-2600

III. State of Wisconsin Diggers Hotline ID: ENS01

IV: Corporate Overview:

ExteNet Systems, Inc. is a telecommunications utility registered with the Wisconsin Public Service Commission as an *Alternate Exchange Carrier*. ExteNet does not provide any telecommunications services directly to the consumer public.

ExteNet has legally secured the necessary Joint Use Agreements with Alliant Energy for the attachment of fiber optic cable and related telecommunications equipment on their existing utility pole structures.

II

R. O. No. - 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.

Your Commission to whom was referred Gen. Ord. No. 19-13-14 by Alderpersons Belanger and Dassler and R.O. No. 107-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (N. 10th St. and Geele Ave.); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

Director of Planning and Development



Other Matters

7.11

Gen. Ord. No. 19 - 13 - 14. By Alderpersons Belanger and Dassler.
August 19, 2013.

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of N. 10th St. and Geele Ave., and crossing Bluff Ave. the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of N. 10th St. and Geele Ave., and crossing Bluff Ave., City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#15-23-14.3 18/52) located 12 feet East of WPL of N. 10th Street & 10 feet North of SPL of Geele Avenue, Continue South for a distance of 723 feet, crossing Bluff Avenue, at an offset of 3 feet East of WPL of North 10th Street to an existing Extenet 24" x 36" Handhole located 2 feet South of SPL of Bluff Avenue & 12 feet East of WPL of N. 10th Street (Handhole description contained within previous encroachment application).

Total Encroachment Linear Footage: 723
Total Encroachment Square Footage: 723

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the

City Plan

said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

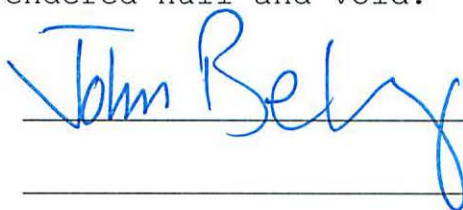
c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.



I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Ben Sandy
8/13/13

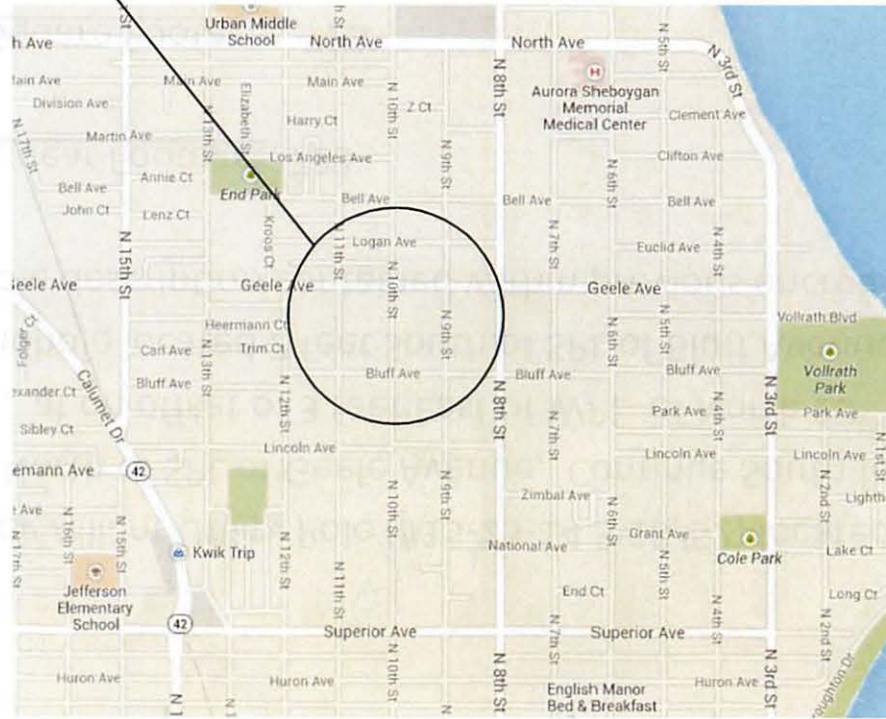
PROPOSED EXTENET SYSTEMS

UNDERGROUND FIBER OPTIC FACILITY

N. 10TH ST & GEELE AVE.
SHEBOYGAN, WI



PROJECT LOCATION



Description:

Beginning at an existing Alliant Utility Pole (#15-23-14.3 18/52) located 12 feet East of WPL of N. 10th Street & 10 feet North of SPL of Geele Avenue, Continue South for a distance of 723 feet, crossing Bluff Avenue, at an offset of 3 feet East of WPL of North 10th Street to an existing Extenet 24" x 36" Handhole located 2 feet South of SPL of Bluff Avenue & 12 feet East of WPL of N. 10th Street (Handhole description contained within previous encroachment application).

Total Encroachment Linear Footage: 723

Total Encroachment Square Footage: 723

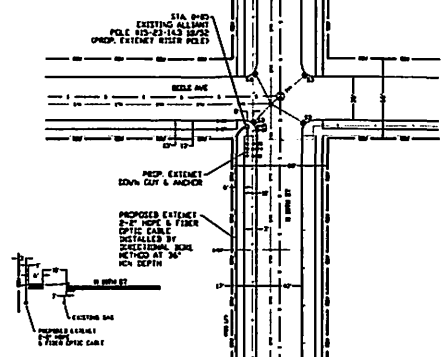
Scope:

Install approximately 723 LF of HDPE & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches.

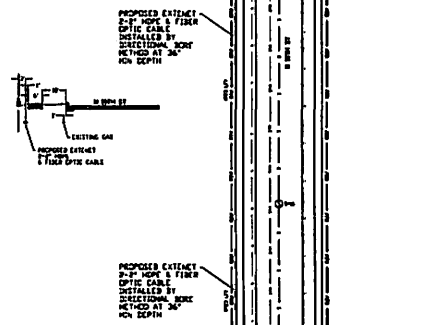
Purpose:

Extenet Systems Inc. Fiber Optic DAS Network

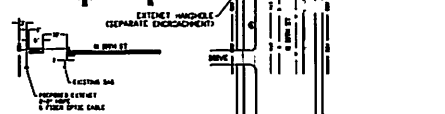
CITY of SHEBOYGAN,
SHEBOYGAN COUNTY, WI



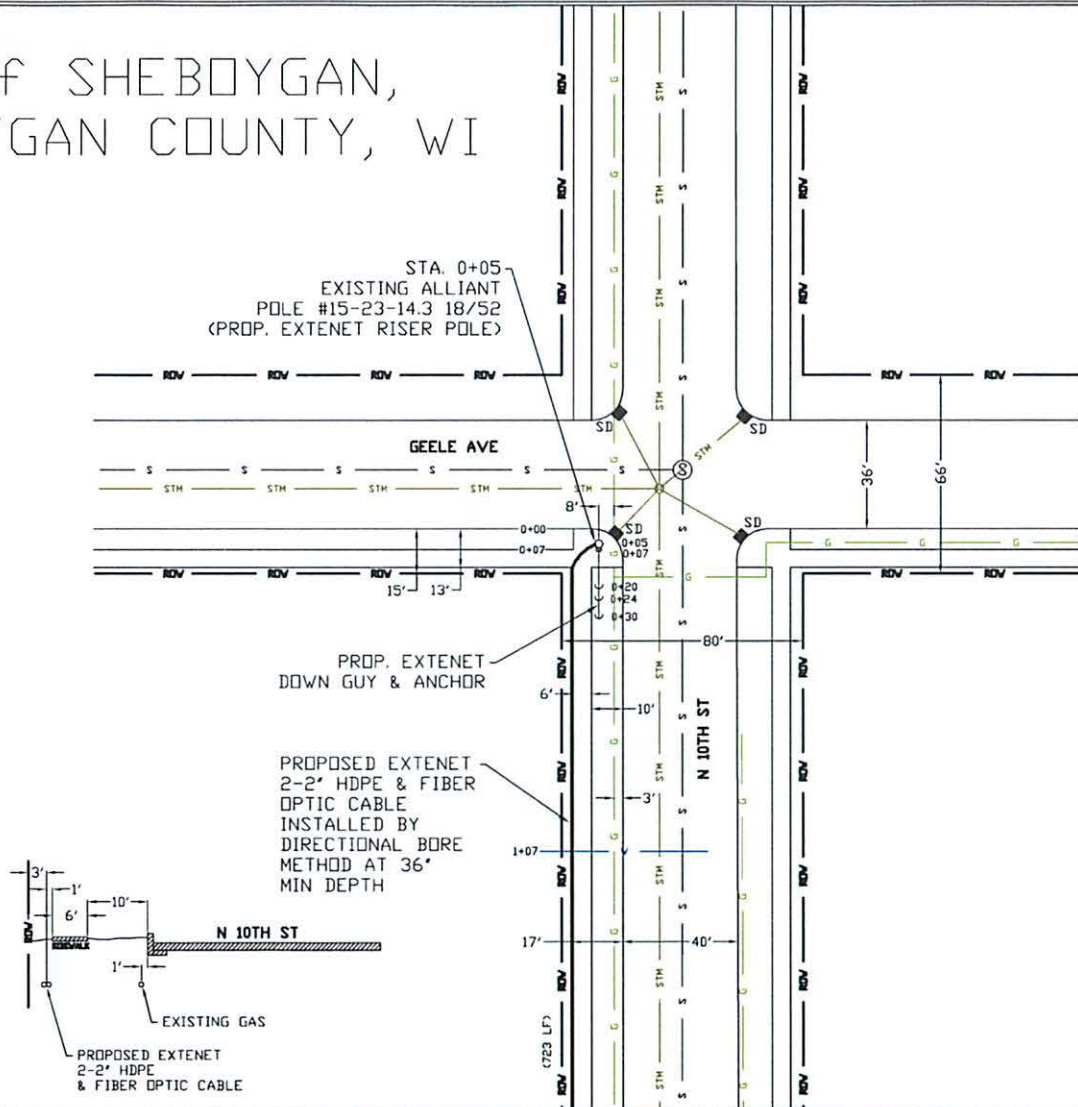
CITY of SHEBOYGAN,
SHEBOYGAN COUNTY, WI



CITY of SHEBOYGAN,
SHEBOYGAN COUNTY, WI



CITY of SHEBOYGAN, SHEBOYGAN COUNTY, WI



PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #: SHEBOYGAN, WI
 Job Title: SHEBOYGAN, WI
 Engineer: Jeff Rinartz
 Original Issue Date 8/2/13
 Published Date:

Bill of Materials:	Description	Qty.
Fiber - 432		0
Fiber - 288		0
Fiber - 144		0
Fiber - 96		0
Fiber - 72		0
Fiber - 48		0
Fiber - 36		0
Fiber - 24		0
Fiber - 12		0
Fiber - Drop		0
Total Fiber		0

Route - Aerial	0	
Route - UG-Leased	0	
Route - UG-New Conduit	0	
Route - Base Station	0	
Total Route Footage		0

Poles - Power	0	
Poles - Telco	0	
Poles - Other	0	
Total Poles		0

Nodes	0
5/16" Strand	0
Anchors	0
Splices	0
Stack Loops	0
Handholes	0
Manholes	0

- ⊙ - JEMT POLE
- X - POWER POLE
- ⊙ - HOLE POLE
- ⊙ - SPLICE
- ⊙ - BRANCH SPLICE
- ⊙ - STRAIGHT SPLICE
- ⊙ - BULGED SPLICE
- ⊙ - CONNECTING SPLICE
- ⊙ - SLACK LOOP
- ⊙ - ANCHOR
- ⊙ - ENDLID
- ⊙ - MANHOLE
- ⊙ - HANDHOLE
- ⊙ - VALVE
- ⊙ - PERISTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

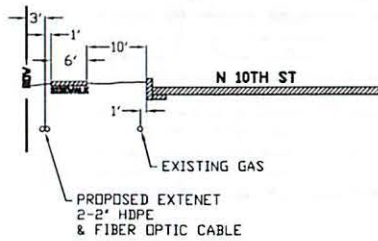
State: WISCONSIN Municipality: SHEBOYGAN
 County: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

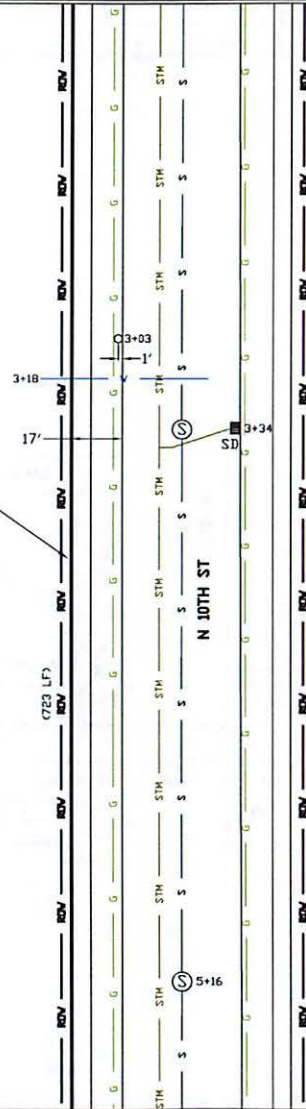
Scale: 1" = 40'

Map Number:

CITY of SHEBOYGAN, SHEBOYGAN COUNTY, WI



PROPOSED EXTENET
2-2' HDPE & FIBER
OPTIC CABLE
INSTALLED BY
DIRECTIONAL BORE
METHOD AT 36"
MIN DEPTH



PERMIT ONLY



Project #: _____
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rinartz
Original Issue Date 8/2/13

Published Date: _____

Bill of Materials:

Description	Qty.
Fiber - 432	0
Fiber - 288	0
Fiber - 144	0
Fiber - 96	0
Fiber - 72	0
Fiber - 48	0
Fiber - 36	0
Fiber - 24	0
Fiber - 12	0
Fiber - Drop	0
Total Fiber	0

Route - Aerial	0
Route - UG-Leased	0
Route - UG-New Conduit	0
Route - Base Station	0
Total Route Footage	0
Poles - Power	0
Poles - Telco	0
Poles - Other	0
Total Poles	0

Nodes	0
5/16' Strand	0
Anchors	0
Splices	0
Stack Loops	0
Handholes	0
Manholes	0

- ⊗ = JEMT POLE
- X = POWER POLE
- ⊙ = HOIK POLE
- ⊚ = SPLICE
- ⊕ = BRANCH SPLICE
- ⊖ = STRAIGHT SPLICE
- ⊗ = BALLBOM SPLICE
- ⊙ = CONNECTING SPLICE
- ⊖ = SLACK LOOP
- ⊕ = ANCHOR
- ⊚ = GROUND
- ⊗ = MANHOLE
- ⊖ = HANDHOLE
- ⊙ = VAULT
- ⊚ = PEDESTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 452-2600

1	
2	
3	

Map Number: _____

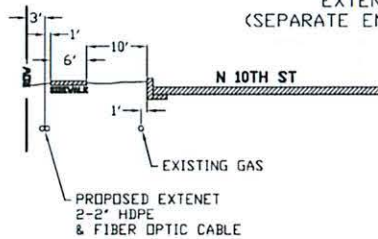
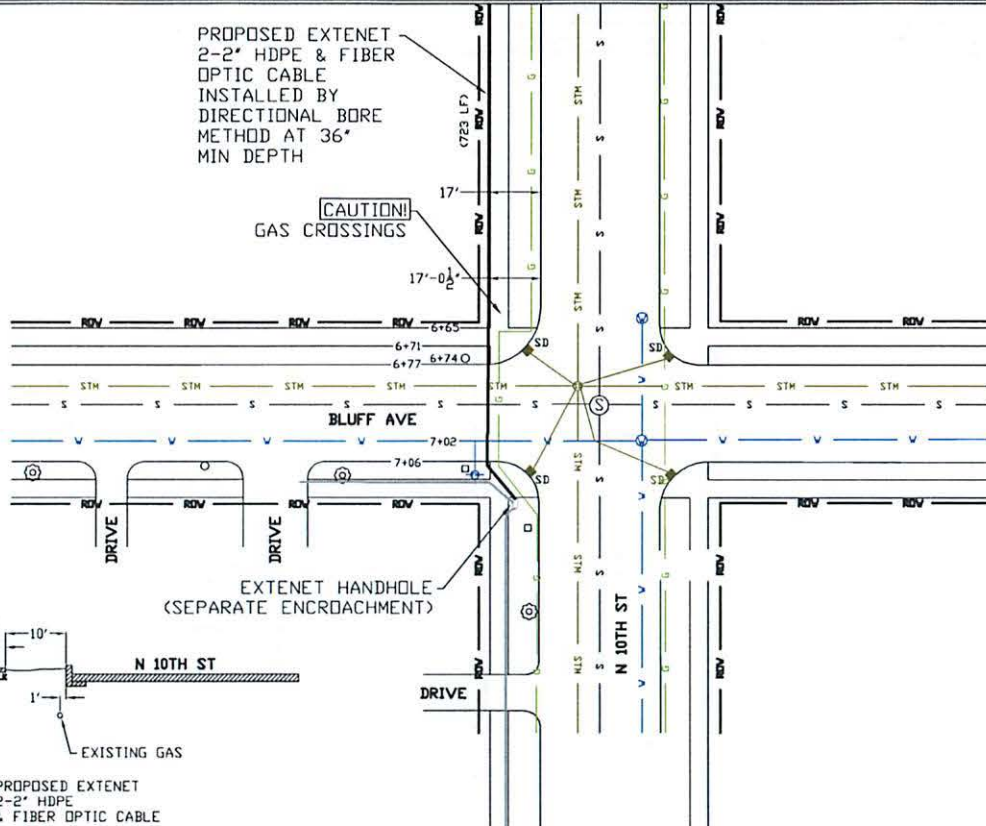
State: WISCONSIN Municipality: SHEBOYGAN
County: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

PROPOSED EXTENET
2-2" HDPE & FIBER
OPTIC CABLE
INSTALLED BY
DIRECTIONAL BORE
METHOD AT 36"
MIN DEPTH

CAUTION
GAS CROSSINGS



CITY of SHEBOYGAN,
SHEBOYGAN COUNTY, WI

PERMIT ONLY



3030 Warrenville Road
Suite 340, Lisle, IL 60532

Project #:
Job Title: SHEBOYGAN, WI
Engineer: Jeff Rhnartz
Original Issue Date 8/2/13
Published Date:

Description	Dty.
Fiber - 432	0
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Route - Aerial	0
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Nodes	0
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Manholes	0

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- X - POWER POLE
- ⊙ - HOSE POLE
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- ⊙ - BRANCH SPICE
- ⊙ - STRAIGHT SPICE
- ⊙ - BALLON SPICE
- ⊙ - CONNECTING SPICE
- - SLACK LOOP
- ⊙ - ANCHOR
- ⊙ - GRAB
- ⊙ - HANDLE
- ⊙ - HANDLE
- ⊙ - VALVE
- ⊙ - PEDESTAL



4804 North 40th Street
Sheboygan, WI 53083
Phone: (920) 459-2600

State: WISCONSIN
County: SHEBOYGAN

Municipality: SHEBOYGAN

Date	Description	Initials	Date	Description	Initials	Date	Description	Initials

Scale: 1" = 40'

Map Number:

II

4.5

R. O. No. 107 - 13 - 14. By CITY CLERK. August 19, 2013.

Submitting a communication from ExteNet Systems, Inc., requesting an encroachment in the City's right-of-way in the area of N. 10th St. and Geele Ave. for the installation of new underground conduit structures for fiber optic cable.

City Plan



City Clerk



August 13, 2013

Common Council
City of Sheboygan
828 Center Avenue
Sheboygan, WI 53081

AUG 14 '13 PM 4:19

RE: Request for Encroachment: ExteNet Systems, Inc.

Dear Members of the Common Council,

Thank you for the opportunity to make a formal request for an Encroachment into the Sheboygan public right-of-way. ExteNet Systems, Inc. is a telecommunications utility company registered with Wisconsin Public Service Commission. ExteNet is proposing the construction of a fiber-optic telecommunications network within the City of Sheboygan that will include the installation of aerial fiber optic cables onto existing Alliant Energy utility poles as well as the placement of new underground conduit structures within the City of Sheboygan's public right-of-way.

This specific request for an Encroachment is respectfully being made for the August 19th meeting of the Sheboygan Common Council with the following project details:

- **Purpose: Installation of new underground conduit structures for fiber optic cable**
- **Scope: Installation of approximately 723 Linear Feet of HDPE Conduit & Fiber Optic Cable, by directional drilling & open cut trenching, at a minimum depth of 36-inches.**
- **Location: Beginning at an existing Alliant Utility Pole (#15-23-14.3 18/52) located 12 feet East of WPL of N. 10th Street & 10 feet North of SPL of Geele Avenue, Continue South for a distance of 723 feet, crossing Bluff Avenue, at an offset of 3 feet East of WPL of North 10th Street to an existing ExteNet 24" x 36" Hand hole located 2 feet South of SPL of Bluff Avenue & 12 feet East of WPL of N. 10th Street (Hand hole description contained within previous encroachment application).**
- **Total Encroachment Linear Footage: 723**

#3.

- **Total Encroachment Square Footage: 723**

Included with this cover letter are the contact information details for ExteNet Systems (owner of the facility) and our general Contractor, Gabe's Construction. Additionally, a detailed set of construction plans are provided to show project specific details for this Encroachment Request. I hope this information is sufficient for your review and acceptance for the August 19th meeting of the Common Council. Should you require anything additional at this time, please contact me directly at 630-776-3769.

Respectfully,

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Timothy Asta Jr., AICP
Director of Municipal Affairs
ExteNet Systems, Inc.

Enclosures

Encroachment Request: Contact Information

I. Owner Contact Information:

Name: ExteNet Systems, Inc.
Address: 3030 Warrenville Road, Suite 340
City: Lisle
State: Illinois
Zip: 60532
Agent: Timothy Asta Jr., AICP
Agent Title: Director, Municipal Relations
Email: tasta@extenetsystems.com
Phone: (630) 505-3845
Fax: (630) 577-1332

II. General Contractor's Contact Information:

Company Name: Gabe's Construction Company
Address: 4804 N. 40th Street
City: Sheboygan
State: Wisconsin
Zip: 53083
Primary Contact : Jeff Rinartz
Primary Contact Title: Senior Project Engineer
Email: jrinartz@gabes.com
Primary Contact Phone: (920) 889-4510
Corporate Phone: (920) 459-2600

III. State of Wisconsin Diggers Hotline ID: ENS01

IV: Corporate Overview:

ExteNet Systems, Inc. is a telecommunications utility registered with the Wisconsin Public Service Commission as an *Alternate Exchange Carrier*. ExteNet does not provide any telecommunications services directly to the consumer public.

ExteNet has legally secured the necessary Joint Use Agreements with Alliant Energy for the attachment of fiber optic cable and related telecommunications equipment on their existing utility pole structures.

V

R. C. No. _____ - 13 - 14. By PUBLIC WORKS. September 3, 2013.

Your Committee to whom was referred Com. No. 16-13-14 from Jim Smith stating his concerns with overgrowth of foliage on Washington Ave. near S. 22nd St. and that it is causing a safety issue; recommends that the document be placed on file.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

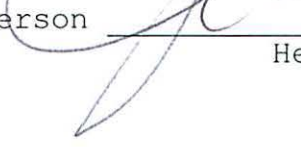
Approved _____ 20____. _____, Mayor

I

3.3

Com. No. 16-13-14. August 19, 2013.

Submitting a communication from Jim Smith stating that on the north side of Washington Ave. between S. 22nd St. and the radio station and car wash, the foliage is growing right up to the street and causing a safety issue. It's been cut once but has grown back.

Presented to the Common Council by Alderperson .
Heidemann

~~Pub Wks.~~
Full

Richards, Sue

From: Joseph Heidemann <jheidemann@rcspkg.com>
Sent: Monday, August 12, 2013 10:30 AM
To: Richards, Sue
Subject: FW: Hey, Alderman, I have a request.

Sue,

Please send this to Council so we can talk about it a Public Works. If I sent this already please disregard. Thank you.

Joe Heidemann

From: Smith, Jim [<mailto:Jim.Smith@bemismfg.com>]
Sent: Monday, August 12, 2013 6:38 AM
To: Joseph Heidemann
Subject: Hey, Alderman, I have a request.

I had this done the year before last, but it took a while. Talked to two aldermen, one city manager and one county manager before someone would act (the state DNR is also involved because they claim this is wet land - idiots). Permission was needed.

On the north side of the street on Washington avenue between 22nd street between the radio station and the car wash, the foliage is growing right up to the street. I hit a deer that jumped out of the bushes that were growing into the west bound lane of that part of the street. No chance to avoid for me or the deer. Safety hazard to have the foliage right on top of the driving lane. They, (I am pretty sure it was the county) did a nice job of cutting the brush back, but as nature would have it, the brush has grown back to the road again.

Even after the brush is cut back on the north side of the road, I think there is still a safety hazard for anyone walking that part of the street. Even the south side of the street does not have a lot of room for people to walk. What are the chances a walk way can be put on the south side of the street from where the sidewalk stops to the corner at business drive?

Have a great day, Joe. Say hi to Lynn.
China.

This e-mail and any files transmitted with it may contain information that is privileged, confidential, and protected from disclosure and it is intended solely for the use of the individual or entity to whom it is addressed. If you are not the named addressee, or responsible for delivery of the message to such person, you should not disseminate, distribute or copy this e-mail; please notify the sender immediately and delete this e-mail from your system.

VI

R. C. No. _____ - 13 - 14. By LAW AND LICENSING. September 3, 2013.

Your Committee to whom was referred R. O. No. 75-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted with various caveats (indicated below):

BEVERAGE OPERATOR'S LICENSE (June 30, 2015)

<u>No.</u>	<u>Name</u>	<u>Address</u>
*0054	Hinze, Abby M.	4028 N. 52 nd St.
*Grant contingent upon the application being corrected, and with a warning to include all violations on future applications.		
0041	Mason, Christina M.	908 Jefferson Ave.
*4449	Trostorff, Jennifer L.	1401 Logan Ave.
*File the application as it has been withdrawn.		

Committee.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

R. O. No. 75 - 13 - 14. By CITY CLERK. July 15, 2013.

Submitting various license applications for the period ending June 30, 2014 and June 30, 2015.

Law & Lic
8/5/13 - grant all except Duke of Devon street festival permit
M. Alsteen, A. Hings, J. Coates, C. Mason, J. Trostorf, V. Fornis, Wilson Ave Bar & Grill, A. Mackendall
8/19/13 - Trostorf withdrawing, held Hings, Mason, Castro - Sanchez, Alsteen, Koenig
9/3/13 - deny Castro - Sanchez, Mason grant Hings, Mason full Trostorf - withdrawn

Susan Richards
 City Clerk

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1040	Brennans On Michigan	1101 Michigan Ave. - two-day event to be held 8/24/13 to 8/25/13 to include the west & south parking lots.
2373	Duke of Devon	739 Riverfront Dr. - one-day event to be held 8/9/13 to include the tent between the Duke of Devon and the Wharf - parking lot only.

"CLASS B" LIQUOR LICENSE (NEW) (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3001	Four of a Kind I	811 Indiana Ave.

"CLASS B" LIQUOR LICENSE (RENEW) (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2758	Mikes Wilson Ave Bar & Grill	840 Wilson Ave.

BEVERAGE OPERATOR'S LICENSE (June 30, 2015)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9417	Aicher, Samantha	2418 N. 11 th St.
9266	Alsteen, Megan L.	4325 Morningview Ct., #K201
7544	Antonie, Deborah C.	1026 N. 4 th St.
7500	Antonie, Thomas J.	1026 N. 4 th St.
0039	Bellmore, Rebecca L.	379 Washington Ave., Cleveland
0042	Beniger, Joseph W.	1442 S. 13 th St.
7035	Bub, Geoff W.	911A Indiana Ave.

0045 Buchanan, Sarah G.	1942 N. 9 th St.
0051 Carlson, Leah S.	1416A Lincoln Ave.
9494 Contreras, Arturo R.	2762 N. 31 st Pl.
9509 Casper, Debra L.	3728 Kennedy Circle
6906 Deligiannis, Nick J.	426 Grant Ave.
5546 Gross, Travis J.	2728 Highland Ter.
0046 Hafemann, Rachel L.	3431 N. 10 th St., #832
0054 Hinze, Abby M.	4028 N. 52 nd St.
9513 Kaemmer, Tracey R.	1231 Huron Ave.
0044 Koenig, Adam J.	2313 Hillshire Dr.
0047 Konetzki, Max R.	4519 Hunters Glen Dr.
7678 Kraus, Jamie J.	2410 North Ave.
0059 Lee, Kelly	1924 Superior Ave., #B
9512 Lilyquist, Steve C.	2510 S. 12 th St.
9483 Linn, Alex G.	2312 N. 4 th St.
0052 Loomis, Vanessa R.	2408 Park Pl., #1
8240 Ludwig, Malyssa A.	4213 Autumn Ct.
0041 Mason, Christina M.	908 Jefferson Ave.
9479 Muehlbauer, John P. (Club)	145 Fox Glove Ln., Sheb. Falls
0048 Ramirez, Fabian E.	832 N. 27 th St.
0040 Rauls, Melissa J.	630 North St., Kiel
9399 Schroeder, Jarrod M.	1346 Lincoln Ave.
8267 Schulze, Amanda M.	717 Zimbal Ave.
8564 Stuefen, Troy A.	1719 S. 14 th St.
9538 Stuefen, Ty A.	530 Park Ave.
0049 Tahiri, Xhevat	3005 Whispering Winds Dr.
4449 Trostorff, Jennifer L.	1401 Logan Ave.
8390 Wiedmeyer, Ashley N.	3722 Superior Ave., B7
9511 Wiegand, June D.	N7367 Northstar Rd.

TAXICAB OPERATOR'S LICENSE (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9659	Castro-Sanchez, Luis A.	1132 Lincoln Ave.
0043	Hackendahl, Arthur H.	1001 Falls Parc Dr., #3, Sheb. Falls

VII

R. C. No. _____ - 13 - 14. By LAW AND LICENSING. September 3, 2013.

Your Committee to whom was referred, pursuant to R. O. No. 86-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted contingent upon the application being corrected, and with a warning to include all violations on future applications:

TAXICAB OPERATOR'S LICENSE (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0086	Gamez, Gabriela	1837 Martin Ave.

_____	_____
_____	_____
_____	_____

Committee.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VII

R. C. No. _____ - 13 - 14. By LAW AND LICENSING. September 3, 2013.

Your Committee to whom was referred, pursuant to R. O. No. 108-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted with various caveats (as marked):

RETAIL LICENSE TRANSFER OF LOCATION

<u>No.</u>	<u>Name</u>	<u>Address</u>
2945	The Upper Crust Pizza Pub	920 Michigan Ave.

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
*2742	8 th St. Ale Haus	1132 N. 8 th St. - two-day event to be held 9/20/13 - 9/21/13 to include St. Clair Ave. between 8 th & 9 th Street, utilizing the eastern half for Oktoberfest.
*Approved contingent upon issuance of the required street festival permit.		
2762	Braveheart Pub I	2120 Calumet Dr. - one-day events to be held 9/8/13 & 9/22/13 to include the south parking lot.
2726	JMKAC	608 New York Ave. - one-day event to be held 9/5/13 for M.I.K.E Festival Green to include the grassy area northwest side of building.

BEVERAGE OPERATOR'S LICENSE (June 30, 2015)

<u>No.</u>	<u>Name</u>	<u>Address</u>
0105	Alvarez, Laura A.	1518 N. 10 th St.
*0099	Barron, Nicole R.	1538 N. 16 th St.
*Grant contingent upon the application being corrected.		
0096	Crawford, Kayla M.	1532 S. 10 th St.
0092	Ehler, Kristi L.	4928 Lakeshore Rd.
0094	Everson, Tyler B.	3211 S. 11 th Pl.
0095	Klein, Alycia D.	128 Red Tail Dr., Sheb. Falls
*7491	Martinez, Rufino C.	2748 N. 10 th St., #11
*Grant contingent upon the application being corrected.		
*8218	Pasterski, Kristin A.	636 Swift Ave.
*Grant contingent upon the application being corrected.		
5980	Pirrung, Sarah A.	1517 S. 9 th St.
0108	Ranieri, John M.	4055 S. 83 rd St., Greenfield

6174 Schemrich, Matthew D.
5819 Schroeder, Marcia J.
0107 TenPas, James L.
0100 Toeller, Stephen
0102 Walls, Jay T.
7580 Willis, Rita A.

212 Oak St., Sheboygan Falls
1709 N. 28th St.
N6115 Woodland Rd.
2311 Eastman Ave., #12, Green Bay
911 Lincoln Ave.
126 Lake Ct.

TAXICAB OPERATOR'S LICENSE (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9711	Faulkner, Casey L.	1516 N. 9 th St.

_____ Committee.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor



R. C. No. _____ - 13 - 14. By PUBLIC PROTECTION AND SAFETY.
September 3, 2013.

Your Committee to whom was referred the following:

1. Com. No. 14-13-14 from Vivian Gerk regarding her concerns over neighbors lighting campfires several times a week causing a health hazard;
2. Com. No. 15-13-14 from James Kroscher stating that he is upset that the City is enforcing a no-biking ordinance along the river from Point Harbor condominiums to the 8th St. bridge; and
3. R. O. No. 109-13-14 by the City Clerk submitting a communication from Karen Schmeiser regarding safety issues at the intersection of N. 14th St. and Michigan Ave.;

recommends that the documents be placed on file.

 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

I

3.1

Com. No. 14 - 13 - 14. August 19, 2013.

Submitting a communication from Vivian Gerk stating that neighbors from N. 2nd St. down to Barrett and North Point Dr. are lighting campfires 4-5 nights per week and campfire smoke is entering other neighbors' windows and causing a health hazard.

Presented to the Common Council by Alderperson


Carlson

~~PP+5~~
file

Richards, Sue

From: Alderperson Darryl Carlson
Sent: Monday, August 05, 2013 3:57 PM
To: Richards, Sue
Subject: RE: Effects of Backyard Campfire Smoke

pp-5

Which committee would this be referred to?

Darryl

From: Vivian Gerk [viviangerk@hotmail.com]
Sent: Saturday, August 03, 2013 11:06 PM
To: Alderperson Scott Versey; Alderperson Darryl Carlson
Subject: Effects of Backyard Campfire Smoke

Dear Scott and Darryl,

The current city ordinance allows backyard campfires according to a specific weekly schedule. People in our neighborhood who light them are enjoying backyard/family time and I understand that, but families from 2nd Street down to Barrett and North Point drive are lighting those campfires 4-5 nights a week. Their campfire smoke enters their neighbors' windows and can have serious health effects on both sides. I propose it is time to change the city ordinance and limit outdoor campfires to two days a week. Here are some examples of the health effects. I have included the research sources after each.

According to Clean Air Revival Inc.'s Web site, the U.S. Environmental Protection Agency estimates that wood smoke is 12 times more carcinogenic than equal amounts of tobacco smoke — and that it stays active in the body up to 40 times longer than tobacco smoke.

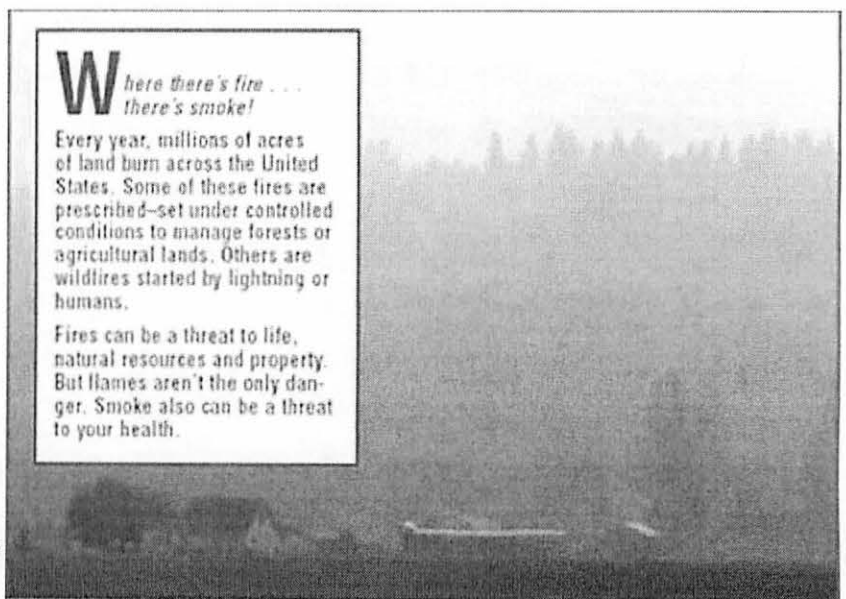
Children appear to be at the greatest risk of health conditions such as acute bronchitis and respiratory infections, the EPA said.

Read more: <http://www.hollandsentinel.com/news/x55303422/Campfire-smoke-has-its-health-hazards#ixzz2ay5QKDWy>

Plus, airnow.gov posits that

Smoke may smell good, but it's not good for you.

If you are healthy, you're usually not at a major risk from smoke. Still, it's a good idea to avoid breathing smoke if you can help it. Smoke is made up of a complex mixture of gases and fine particles produced when wood and other organic matter burn. The biggest health threat from smoke comes from fine particles. These microscopic particles can get into your eyes and respiratory system, where they can cause health problems such as burning eyes, runny nose, and illnesses such as bronchitis. Fine particles also can aggravate chronic heart and lung diseases - and even are linked to premature deaths in people with these conditions.



Some people are more susceptible than others:

If you have heart or lung disease, such as congestive heart failure, angina, chronic obstructive pulmonary disease, emphysema or asthma, you may experience health effects earlier and at lower smoke levels than healthy people.

Older adults are more likely to be affected by smoke, possibly because they are more likely to have heart or lung diseases than younger people.

Children also are more susceptible to smoke for several reasons: their respiratory systems are still developing; they breathe more air (and air pollution) per pound of body weight than adults; and they're more likely to be active outdoors.

Finally, from a short article on ehow comes the following:

Pollution

- Campfire smoke is among the most dangerous forms of smoke to breathe. According to the Environmental Protection Agency², smoke from campfires, wood stoves, and other wood burning sources contributes to 420,000 tons of fine particles throughout the United States. Adding items such as old tires or trash to a fire increases the toxicity levels of the smoke.

Medical Effects

- As toxic particles enter the air, they make their way into your lungs every time you inhale. This decreases the level of oxygen your body is receiving and causes a buildup of carcinogenic toxins. In a 1989 study, researcher William Pryor of the Biodynamics Institute and the Pennington Biomedical Research Center found that wood smoke is active in the body 40 times longer than tobacco smoke. This means that campfire smoke is much more dangerous than second-hand tobacco smoke. Wood smoke inhalation is one of the primary causes for lung cancer found in non-smokers. It weakens the immune system and can cause or irritate asthma, lung disorders, and other respiratory diseases².

Read more: http://www.ehow.com/info_8583488_dangers-campfire-smoke.html#ixzz2ay7mIhM3

I can put together something shorter in MLA documentation style to send or present to the city council. Revising the current ordinance would decrease the health hazards of campfire smoke for everyone.

Thank you,

Vivian Gerk
1706 N. 2nd St.

I

3.2

Com. No. 15- 13 - 14. August 19, 2013.

Submitting a communication from James Kroscher stating that he is upset over the fact that the City is enforcing a no biking ordinance along the river from the Point Harbor condominiums possibly to the 8th St. bridge.

Presented to the Common Council by Alderperson

James a. Bohren
Bohren

~~PP+S~~
file

Richards, Sue

From: Alderperson Jim Bohren
Sent: Wednesday, August 07, 2013 9:48 AM
To: Richards, Sue
Cc: Alderperson Joseph Heidemann; Domagalski, Christopher; Adams, Chuck; Alderperson Darryl Carlson; Sazama, Ryan; jhkroscher@hotmail.com
Subject: FW: No biking along river

Sheboygan City Clerk Sue Richards - Sue

Please submit Mr. Kroscher's attached e-mail as a document for the 8/19 Council meeting. Please refer it to the PP&S Committee. Thanks.

Alderman Jim Bohren
8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.395.2230
jim.bohren@ci.sheboygan.wi.us

2013 - 2014 Committee Assignments

Chairman, Committee of the Whole
Vice Chairman, Public Works Committee
Vice Chairman, Salaries & Grievances Committee

From: james kroscher [jkhroscher@hotmail.com]
Sent: Tuesday, August 06, 2013 4:36 PM
To: Alderperson Jim Bohren
Subject: No biking along river

Alderman Bohren

About 10 days ago a letter to the Press from Mark Leider indicates the the City is enforcing a no biking ordinance along the river from the Point Harbor condominiums possibly to the 8th Street bridge. This is hard to believe when there are no other restrictions on any of the bike trails I ride in Sheboygan or many other cities. There is so little foot traffic in this area that it is unbelievable that anyone with any common sense would think of enforcing this ordinance. And if they were thinking at all, they would propose to repeal it. When you ride past the beach, there is more foot traffic, and there is never a problem with the bikers and the pedestrians.

It sort of reminds me about two years ago when I proposed some stop signs be removed. There to, the engineer wouldn't listen to reason, and that proposal got no where.

I know this is minor compared to all the other problems the City has, but I wanted to bring it to your attention.

James Kroscher
4141 S 15 St
Sheboygan
920-458-4567

II

4.1

R. O. No. 109 - 13 - 14. By CITY CLERK. August 19, 2013.

Submitting a communication from Karen Schmeiser stating that there is a major safety issue at the intersection of N. 14th St. and Michigan Ave. and is requesting that stop lights be installed.

PPS
file



City Clerk

Richards, Sue

From: Gibgrl1@aol.com
Sent: Monday, August 12, 2013 6:27 PM
To: Richards, Sue
Subject: 14th and Michigan Avenue

Ms. Richards,

I read on Facebook that there is going to be a discussion on the intersection at 14th and Michigan Avenue. I have never understood why there isn't a stop light on that corner. I hate that intersection because getting across it safely in my vehicle can be dangerous. Whenever possible I avoid it. I'm not the only one, people I drive with do the same.

I really wish that would be dealt with by putting a stop light there. My question is, WHY wouldn't you put one there. It obviously is a very busy corner and at times it takes a long time when it's busy to even try to cross it. Many times I turn Right even though I don't need to so I can swing around at the Superior Avenue stop light. I hope to see a stop light there in the near future.

Thank You,
Karen Schmeiser
322 Bell Avenue
Sheboygan
920-458-4598

VI

R. C. No. _____ - 13 - 14. By PUBLIC PROTECTION AND SAFETY.
September 3, 2013.

Your Committee to whom was referred R. O. No. 111-13-14 by the Fire Chief submitting his quarterly report for the period April 1, 2013 - June 30, 2013; recommends that the document be accepted and placed on file.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

4.6

R. O. No. 111 - 13 - 14. By FIRE CHIEF. August 19, 2013.

Pursuant to Section 50-494 of the Municipal Code, I herewith submit my quarterly report for the period commencing April 1, 2013, and ending June 30, 2013.

~~PP+S~~
ac + file

Fire Chief

Sheboygan Fire Department



Quarterly Report of Departmental Activity for the period 4/1/2013 – 6/30/2013

SHEBOYGAN FIRE DEPARTMENT

2nd QUARTER INCIDENT SUMMARY

April:

- 16 Total Calls
- 4/1/2013
- Auto accident requiring extrication units and spill cleanup at S 18th and Humboldt Ave
 - Fire alarms activated at 1019 Custer Ave
 - CO alarms activated at 4613 Amanda Lane
- 12 Total calls
- 4/2/2013
- 8 EMS
 - 3 Assist invalid calls
 - 1 Auto accident w/injuries S 12th St & Carmen Ave
- 13 Total Calls
- 4/3/2013
- 11 EMS
 - Unauthorized burning 514 S 8th St
 - CO Alarm activated at 1507 Union Ave
- 13 Total Calls
- 4/4/2013
- 12 EMS
 - 1 transformer fire at 2607 S10th St
- 9 Total Calls
- 4/5/2013
- 6 EMS
 - 2 Assist invalid calls at 3212 Saemann
 - CO Detector sounding at 1724 Michigan Ave
- 11 Total Calls
- 4/6/2013
- 9 EMS
 - Building fire at 2632 Georgia Ave. Cigarette on outside deck got behind siding causing smoldering in the exterior wall.
 - Dumpster fire at 4303 Thielman Dr
- 10 Total calls
- 4/7/2013
- 8 EMS calls
 - 1 Fluid spill from auto accident at the 800 block of Geele Ave
 - 1 smoke filled home from cooking fire at 4429 Lilac Ct

14 Total Calls

- 10 EMS
- Natural gas odor at 1822 N 24th St
- Car accident with injuries and a fluid spill at 14th & Indiana
- Alarms sounding at 2644 Georgia

4/8/2013

16 Total calls

- 12 EMS calls
- 2 fire alarm sounding-no fire
- 1 Assist invalid call
- 1 Natural gas odor

4/9/2013

15 Total Calls

- 8 EMS calls
- Assisted 3 homes with pumping water from their yards as a result of heavy rainfall
- Responded to a report of smoke in the rear of 728 N 4th St
- Assisted a person who had fallen and could not get up at 944 N 25th St

4/10/2013

18 Total calls

- 9 EMS calls
- Extrication on 2200 block of New Jersey Ave. Two vehicle head-on accident with 1 person entrapped. One person fled on foot and was later transported.
- 3 Calls to buildings with activated fire alarms
- 2 natural gas calls, S 8th St & Swift Ave; 1921 N 5th St
- Smoke in residence 1013 Wilson Ave

4/11/2013

11 Total Calls

- 8 EMS calls
- Gasoline spill in the street 1635 Division Ave
- Fire alarms activated at 1032 Alabama Ave
- Water in basement at 3424 Superior Ave
- Police request 3 SFD ambulances to 1218 Superior for 2-4 unresponsive patients

4/12/2013

12 Total Calls

- 9 EMS
- Car fire in the parking lot of Dollar Tree, 2223 Calumet Dr
- Fire alarms activated at 3427 Lakeshore Rd & 1042 School Ave (North High)

4/13/2013

8 Total Calls

- Water problem in residence, 1616 Wilson Ave
- Fire alarms activated at 4305 S Taylor Dr

4/14/2013

16 Total Calls

- 13 EMS
- Vehicle extrication 1527 N 8th St
- 1 assist invalid at 908 N 27th St

4/15/2013

17 Total calls

- 9 EMS calls
- 3 Unauthorized burning complaints
- 1 Assist invalid
- Elevator rescue 2201 Erie
- Vehicle fire 1213 S 10 St
- 1 Alarm activated

4/16/2013

16 Total Calls

- 11 EMS
- 3 Car accidents – 1623 N 37th St, N 23rd & Geele Ave, N 25th & Saemann Ave
- CO at 1413 N 11th St

4/17/2013

12 Total calls

- 10 EMS
- 1 report of smoke, none found
- Responded to the report of a natural gas odor in Jackson Elementary School, 4540 Moenning Road. Determined to be gas from charging batteries on floor squeegee.

4/18/2013

13 Total Calls

- 12 EMS
- Natural gas leak at the meter at 1409 Columbus Ave

4/19/2013

12 Total calls

- 10 EMS
- 1 Alarm activated
- 1 Misc. fire call

4/20/2013

14 Total Calls

- 12 EMS calls
- Natural gas leak at 1332 S 9th St
- Kitchen fire at 1706 Fox Hill Rd. Fire contained to kitchen area. Loss estimated at \$35,000

4/21/2013

17 Total Calls

- 11 EMS
- Structure fire at 2111 N 13th St. One person hospitalized for smoke inhalation. Approximately \$2000 damage.
- Assist invalid at 1811 N 11th St
- Auto accident at N 14th St & Michigan Ave
- 3 misc. fire calls

4/22/2013

17 Total Calls

- Smoke Odor at 314 Niagara Ave
- Fluid spill from auto accident
- 4/23/2013 • Smoke in the apartment from cooking fire at 512 N 8th St
- Structure fire 1342 S 22nd St
- Occupant locked out of home at 2105 Park Pl

12 Total Calls

- 10 EMS
- 4/24/2013 • Unauthorized burning at 1123 Broadway Ave
- Alarms activated at 1328 N 3rd St

13 Total Calls

- 9 EMS
- 4/25/2013 • 2 Alarms activated
- 1 Assist invalid
- Responded to 1024 Kentucky Ave for report of a house fire. Extensive damage to front half of 2nd floor. Approximate \$40,000 damage.

19 Total calls

- 14 EMS
- 4/26/2013 • 2 Alarms activated
- 1 Unauthorized burning complaint
- Motor vehicle accident with injuries and fluid spill. 1000 block N Taylor Dr
- Carbon Monoxide alarm sounding at 720 N 4th St

15 Total Calls

- 10 EMS
- 4/27/2013 • 1 Assist Invalid
- Unauthorized burning
- 1 Structure Fire
- 1 Alarms activate

17 Total Calls

- 11 EMS Calls
- 4/28/2013 • Unauthorized burning, 816 Lincoln Ave
- Unauthorized burning, 817 N. 4th St
- Assist invalid, 1730 N 27th Pl
- Non-emergency lock-out, 2732 S 11th Pl
- Alarms activated/burnt food, 2901 Evergreen Pkwy
- Smoke odor 1106 Florida Ave

12 Total calls

- 10 EMS
- 4/29/2013 • Responded to a structure fire at Ashland Avenue Apartments, 1721 Ashland Ave. Extensive fire and smoke damage and 1 fatality in apartment of origin. Fire confined to apartment of origin. Extensive smoke damage to first floor and moderate smoke damage elsewhere. 22 displaced residents.
- 1 Alarm activated

12 Total Calls

- 9 EMS Calls
- 4/30/2013 Fire sounding at the Grand Stay Hotel, 708 Niagara Ave, 12:30 AM
- Assisted citizen by telephone with water heater issue, 11:30 PM
- Assisted fallen person 1327 S 20th St

May:

8 Total Calls

- 5 EMS
- 5/1/2013 Grass fire on the lakeshore hillside at Dillingham & Lakeshore Dr
- Child struck by a city bus at N 16th St & Mehtens
- Unauthorized burning at 3614 S 17th St

14 Total Calls

- 5/2/2013 Fluid spill cleanup after auto accident at S 10th St and Broadway Ave
- Assist Invalid at 916 Huron Ave

15 Total Calls

- 13 EMS
- 5/3/2013 Alarms sounding at 1251 Geele Ave
- CO alarm activated at 1027 N 27th St

12 Total calls

- 9 EMS
- 5/4/2013 1 Auto accident at S Frontage Rd and Washington Ave
- 1 Unauthorized burning complaint

18 Total Calls

- 10 EMS
- 5/5/2013 Grass fire on lakeshore hillside behind Wastewater Treatment- 3333 Lakeshore Dr
- CO alarm activated at 1730 N 27th Pl
- Assist invalid at 944 N 25 St
- 2 Auto accidents – Erie Ave and Taylor Dr; Humboldt Ave and S 8th St

11 Total calls

- 10 EMS
- 5/6/2013 1 Alarm activated

17 Total Calls

- 11 EMS calls
- 5/7/2013 4 Assist Invalid calls at 916 Huron, 3129 Michigan, 1813 Ashland, and 2925 Saemann
- Unauthorized Burning at 1525 N 26th St
- Unauthorized Burning at 1541 S 8th St

17 Total calls

- 8 EMS
 - 1 Natural gas odor 1315 Washington Ave
 - 2 Unauthorized burning complaints
 - 1 Alarm activated
 - 1 Assist invalid
 - 1 Misc. fire call
- 5/8/2013
- Responded to N 31st and Michigan Ave to rescue a family of ducks trapped in a sewer. Rescue was a success.
 - Responded to a report of a grass fire at the 900 block of N Taylor Dr. A mixture of grass and brush was extinguished before it made its way into the wooded area.
 - Responded to a report of a ruptured natural gas pipe at 2544 Calumet Dr. SFD shut the valve off feeding the ruptured gas line and directed WPS to respond.

13 Total Calls

- 12 EMS
 - Unauthorized Burning at 1322 New York Ave
- 5/9/2013

16 Total Calls

- 10 EMS
 - Assist invalid at 2533 Cross Creek Dr
 - Tree branches fell on electrical wires causing arcing and a power outage at 311 Michigan Ave
 - Alarms activated at 832 N 10th St and 1450 S 8th St
 - 2 Misc fire calls
- 5/10/2013

12 Total Calls

- Assist invalid 2232 Plymouth Ln
 - Unauthorized burning 928 New York Ave
 - Assist Police 512 N 8th St
 - Fire alarms activated 2820 Union Ave
- 5/11/2013

11 Total Calls

- 10 EMS Calls
 - Assist Invalid 1512 Division St, resulting in a referral to the Dept of Aging
- 5/12/2012
- Responded to 3613 S. 13th St, Meadowview Manor, for a report of a hazardous chemical spill in the building. Upon arrival, determined that one individual was overcome by the fumes from a toxic cleaning solution. Removed hazard.
- 5/13/2013

11 Total Calls

- 9 EMS
 - Assist Invalid 1512 Division St
 - Structure fire at 1542 N 35th St. One of the four units completely destroyed. Damage estimate \$100,000.
 - Responded to a Mutual Aid request from the Town of Sheboygan for a car fire located at 3821 Kohler Memorial Dr
- 5/14/2013

13 Total calls

- 10 EMS
 - 1 Auto accident N 14th St. and Huron Ave
- 5/15/2013

- 1 Misc. fire call
- Responded to the corner of N. 9th St and Washington Ave to a report of a family of ducks trapped in the sewer. Firefighters removed the grate, rescued the ducks and returned them to the frantic mother duck.

13 Total Calls

5/16/2013

- 9 EMS calls
- Fluid spill cleanup Erie and N 19th St
- Fire alarms activated at 1533 Blocki Ct
- Assist Invalid at 914 N 11th St

13 Total calls

5/17/2013

- 8 EMS
- 3 Alarms activated
- 1 Misc. fire call
- Responded code 3 to St. Nicholas Hospital for a cardiac critical care transport to Aurora Grafton.
- Responded to 2924 S 31st St (NWP) to a report of an industrial accident. An employee had his arm crushed in machinery but was able to remove it before our arrival. Flight for Life was put on standby, but later cancelled. Patient was treated and transported.

21 Total Calls

5/18/2013

- 15 EMS calls
- Med 4 transport from SMMC to Aurora, Grafton
- 2 vehicle accident with injuries and fluid spill at N 38th and Saemann Ave
- Unauthorized burning at 1905 N 25th St
- Med 3 transport from SNH to St Vincent in Green Bay
- Med 2 transport from SNH to St Luke's in Milwaukee
- Med 4 transport from 2925 Superior Ave to Cedar Grove
- Natural Gas call at 2125 S 14th St
- Burnt food at 916 Huron Ave, Apartment 310
- Unauthorized burning behind 3015 Evergreen Pkwy on beach Area

7 Total Calls

5/19/2013

- 5 EMS
- Alarms activated at 1227 Superior Ave and 2629 Indiana Ave

17 Total Calls

- 12 EMS calls
- Compactor Fire at 2215 Union Ave
- Natural Gas leak at 824 Humboldt Ave
- 5/20/2013
- Person stuck in elevator 620 St Clair Ave
- Furnace motor arcing at #8 Pawnee Pkwy
- Natural Gas meter damage and subsequent leak at 1212 N 16th St
- Deployed the FD Command Post Vehicle for Swat Team Training, 1300-1800

13 Total Calls

- 11 EMS calls
- 5/21/2013
- Responded to alarms activated at North High
- Assisted an invalid at 1322 Alabama Ave

7 Total calls

- 5 EMS
- 5/22/2013
- 1 Alarm activated 3100 Superior Ave
- Responded to 2009 N 15th St for a report of a Carbon Monoxide alarm sounding with an illness. No CO was found. However, furnace was malfunctioning and owner was directed to repair it.

14 Total Calls

- 12 EMS calls
- 5/23/2013
- Alarms activated at 1227 Superior Ave and 3347 Kohler Memorial Dr

- 14 EMS calls
- 5/24/2013
- 4 Misc. Fire calls

12 Total Calls

- Alarms activated at 512 N 8th St. Smoke from food burning on stove.
- 5/25/2013
- Assist Invalid at 2747 N 12th St

16 total calls

- 2 animal rescues. 2 MVA including one rollover
- 5/26/2013
- CO alarm, and 1 smoke detector install

11 Total Calls

- 7 EMS calls
- 5/27/2013
- Alarms sounding at 2776 N 31 Pl
- Illegal burning complaint at 1416 N 7th St
- Smell of natural gas at 2225 N 15th St
- Assist SPD with check welfare at 929 N 8th St

7 Total calls

- 4 EMS calls
- 1 Fluid spill from auto at 905 Erie Ave
- 5/28/2013 • CO alarm activated. Found a malfunctioning stove to be the cause of elevated carbon monoxide in the home at 3209 Main Ave.
- Gasoline spill cleanup at 905 Erie Ave
- Investigated natural gas odor at 1639 N 11th St

13 total calls

- 10 EMS calls
- 5/29/2013 • Fluid spill cleanup from an auto accident at 1320 N 9th St
- Unauthorized burning at 3015 Evergreen Pkwy
- Residential fire alarm activated at 1127 North Ave

14 total calls

- 10 EMS calls – one to Children’s Hospital
- Lock out at 1108 N 8th St
- 5/30/2013 • Alarms activated at 512A N 8th St. Found that an individual fell asleep with food on the stove. A considerable amount of smoke. Property was ventilated. The individual was treated by medics for smoke inhalation however refused transport.
- Natural gas leak was investigated and found at a home located at 1321 Clara Ave. This was found while assisting an invalid.

16 Total calls

- 13 EMS calls (1 transport to St. Vincent’s Hospital, Green Bay)
- 5/31/2013 • Responded to 820 N. 9th St to a report of a smoke odor in the residence.
- Responded twice to rescue ducklings trapped in a sewer and the downtown water feature.

June:

10 EMS calls

- 6/1/2013 • 1 incident where we were requested by Orange Cross, to respond to a private line call on County “Y”

7 Total calls

- 5 EMS
- 6/2/2013 • 1 Alarm activated
- 1 Misc. fire call

15 calls total

- 12 EMS and 3 non-EMS in nature
- 6/3/2013 • Natural gas leak in street caused by contractor at 4924 S 9th St
- Rescued baby ducks from a storm sewer at 17th and Niagara
- Fluid spill cleanup after an EMS response to an auto accident, N 13th St and Grand Ave

18 Total calls

- 13 EMS
- 2 Assist invalid calls
- 1 Alarm activated
- 2 Misc. fire calls

6/4/2013

13 calls total

- 9 EMS
- CO alarm activated at 1723 Fox Hill Rd
- Assist fallen resident at 916 Huron Ave
- 2 accidents with fluid spills at N 14th St and Wisconsin; N 25th and North Ave

6/5/2013

12 calls total

- 9 EMS
- Smoke alarm inspection. Found 2 of 4 detectors in a residence not functioning. These were both corrected before clearing the scene.
- Cleaned up fluids and debris following an accident on 14th St and Pennsylvania Ave

6/6/2013

17 Calls total

- 12 EMS
- MABAS request for SFD apparatus to Town of Wilson house fire at 6228 Moenning Rd

6/7/2013

17 Incidents

- 9 EMS
- Ladder 5 went out of service due to hydraulic leak
- Sewage on the parking lot at Van Horn Hyundai, referred to DPW
- Rescued deer from storm water drain by Garton Toy Factory
- Burnt food set off alarms at Blue Harbor Condos
- 1 illegal burning on St Clair Ave
- 1 Natural Gas Odor – nothing found
- Possible Pipe Bomb incident at 9th St and Michigan Ave, called to block traffic

6/8/2013

10 Total calls

- 6 EMS
- 2 Misc. fire calls
- 1 Fluid spill from auto accident N Taylor Dr and Erie Ave
- 1 Alarm activated

6/9/2013

12 Total Calls

- 7 EMS including a transport to Madison.
- 3 unauthorized burning complaints and 2 fluid spill cleanups.

6/10/2013

16 Total Calls

- 9 EMS (Including Oostburg ambulance intercept on I-43 to Aurora Grafton)
- 2 Unauthorized burning complaints
- 2 Fire responses (both burnt food)
- 1 Assist invalid

6/11/2013

15 Total Calls

- 10 EMS calls
- Smoke odor reported at 1118 N 31st St
- 6/12/2013
 - Fluid spill cleanup at N 5th St and Niagara Ave
 - Appliance fire at 4437 Lilac Ct
 - Wire down at 2809 Main Ave

27 Total Calls

- 18 EMS (2 out of city transports, 1 emergency)
- 3 Auto accidents (1 w/2 ambulances needed)
- 6/13/2013
 - 2 Alarms sounding
 - 1 Assist PD/Welfare check
 - 1 Unauthorized burning complaint

19 Total Calls

- 12 EMS (1 out of city transport)
- 2 Auto accidents N 20th and Calumet; 3740 S Taylor Dr
- 6/14/2013
 - 2 Alarms activated 2122 Superior and 1031 Maryland Ave
 - 2 Unauthorized burning complaints 1623 Sibley Ct and 932 St Clair Ave
 - 1 Assist invalid 3610 S 18th Ave

16 Total Calls

- 12 EMS Incidents 1 transport Grafton, 1 Transport Cedar Grove
- Alarms Off 1231 Eisner Ave Burnt toast
- Fluid Spill Taylor Dr and State Hwy 28
- 6/15/2013
 - Wires Arching not down MacArthur Ave
 - Car had Smell of Smoke 8 Pawnee Pkwy
 - Harbor Fest
 - Fireworks

21 Total Calls

- 19 EMS Incidents
- 6/16/2013
 - 1 Illegal Burning Complaint
 - 1 Burnt food at 4437 Lilac Ct

22 Total Calls

- 17 EMS
- 6/17/2013
 - Assist invalid at 3404 N 10th St
 - Fluid clean up following a motor vehicle accident at 8th and Huron
 - 2 misc. fire calls

9 Total calls

- 8 EMS calls
- 6/18/2013
 - Responded to a structure fire at 911 Bell Ave. Kitchen fire confined to room of origin. Extensive flame and smoke damage in kitchen, smoke damage throughout house. Estimated damage to structure and contents approximately \$40,000. Cause undetermined.

13 Total Calls

- 9 EMS
 - Assist Invalid at 910 N 10th St
- 6/19/2013
- Car fire in the 700 block of Penn Ave
 - Wires down at 2519 Henry Ave
 - Vehicle lockout at 3100 Superior Ave

13 Total calls

- 10 EMS
- 6/20/2013
- 1 response to 3836 S 11th St to a report of a possible basement fire. An overheated sump pump was found to be the problem.
 - 1 Auto accident at N 9th St and Superior Ave

17 Total Calls

- 12 EMS
- 6/21/2013
- Truck fire in the 1700 block of North Ave
 - Wires down at 2222 N 15th St
 - Lockout at 1330 N 12th St. Food cooking on stove
 - Telephone pole fire at 2336 Mayflower Ave

12 Total Calls

- 7 EMS
- 6/22/2013
- Elevator Fire Department control light activated
 - Assist Orange Cross with lifting patient
 - Lockout 2429 Cross Creek Drive #C
 - Burning Complaint
 - Lockout 3442 Eisner Ct #C

14 Total calls

- 12 EMS
- 6/23/2013
- Wires down in parking lot at 1315 Washington Ave
 - Assist invalid at 1231 Eisner Ave, Apt 319

14 Total Calls

- 11 EMS
- 6/24/2013
- 2 Assist Police
 - 1 Fire Ceiling fan on fire at 717 Spring Ave

14 Total Calls

- 12 EMS calls
- 6/25/2013
- Assist Invalid at 3501 Lakeshore Rd
 - Fire alarms activated at 2315 S Business Dr

18 Total Calls

- 16 EMS
- 6/26/2013
- Assist Invalid at 1342 Lenz Ct
 - Power pole and live wires down at 2129 Bollmann Dr

15 Total calls

- 11 EMS
 - 2 Auto accidents. (N 10th and North Ave and 1625 Wilson Ave). Wilson Ave accident involved child pedestrian vs. car. Child with head injury was taken to Children's Hospital in Milwaukee (They sent Bell Ambulance for pickup). Flight for Life was contacted but unable to respond due to weather.
- 6/27/2013
- 1 Fire alarm sounding
 - 1 fluid spill from accident with no injuries

15 Total Calls

- 13 EMS
 - 2 Personal Injury Accidents
- 6/28/2013
- 1 Fluid Spill
 - Alarms Activated

13 Total Calls

- 9 EMS
 - 3 ducklings removed from a storm sewer at N 13th & Mayflower Ave.
- 6/29/2013
- 2 CO alarm investigations; 528 Fairway Dr and 2413 N 7th St
 - 1 Assist Invalid

11 Total Calls

- 7 EMS
 - 2 Vehicle accidents; S 15th St and Ashland Ave; 1400 block Ontario Ave
- 6/30/2013
- 1 Alarms activated
 - 1 Unauthorized burning

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	10	0.79%
113 - Cooking fire, confined to container	8	0.63%
117 - Commercial Compactor fire, confined to rubbish	1	0.08%
131 - Passenger vehicle fire	5	0.39%
142 - Brush or brush-and-grass mixture fire	3	0.24%
151 - Outside rubbish, trash or waste fire	1	0.08%
154 - Dumpster or other outside trash receptacle fire	1	0.08%
162 - Outside equipment fire	2	0.16%
300 - Rescue, EMS incident, other	5	0.39%
311 - Medical assist, assist EMS crew	99	7.78%
321 - EMS call, excluding vehicle accident with injury	813	63.92%
322 - Motor vehicle accident with injuries	36	2.83%
323 - Motor vehicle/pedestrian accident (MV Ped)	3	0.24%
324 - Motor vehicle accident with no injuries.	4	0.31%
331 - Lock-in (if lock out , use 511)	1	0.08%
352 - Extrication of victim(s) from vehicle	3	0.24%
353 - Removal of victim(s) from stalled elevator	3	0.24%
381 - Rescue or EMS standby	1	0.08%
400 - Hazardous condition, other	1	0.08%
410 - Combustible/flammable gas/liquid condition, other	1	0.08%
411 - Gasoline or other flammable liquid spill	4	0.31%
412 - Gas leak (natural gas or LPG)	7	0.55%
413 - Oil or other combustible liquid spill	8	0.63%
422 - Chemical spill or leak	17	1.34%
424 - Carbon monoxide incident	2	0.16%
442 - Overheated motor	3	0.24%
443 - Breakdown of light ballast	1	0.08%
444 - Power line down	3	0.24%
445 - Arcing, shorted electrical equipment	9	0.71%
451 - Biological hazard, confirmed or suspected	1	0.08%
500 - Service Call, other	1	0.08%
511 - Lock-out	6	0.47%
521 - Water evacuation	4	0.31%
522 - Water or steam leak	1	0.08%
541 - Animal problem	1	0.08%
542 - Animal rescue	10	0.79%
551 - Assist police or other governmental agency	8	0.63%
553 - Public service	10	0.79%
554 - Assist invalid	37	2.91%
555 - Defective elevator, no occupants	1	0.08%
561 - Unauthorized burning	36	2.83%
600 - Good intent call, other	6	0.47%
611 - Dispatched & cancelled en route	7	0.55%
622 - No incident found on arrival at dispatch address	6	0.47%
631 - Authorized controlled burning	7	0.55%
651 - Smoke scare, odor of smoke	7	0.55%
652 - Steam, vapor, fog or dust thought to be smoke	3	0.24%
671 - HazMat release investigation w/no HazMat	10	0.79%
712 - Direct tie to FD, malicious false alarm	3	0.24%
715 - Local alarm system, malicious false alarm	3	0.24%
731 - Sprinkler activation due to malfunction	1	0.08%
733 - Smoke detector activation due to malfunction	7	0.55%
735 - Alarm system sounded due to malfunction	5	0.39%
736 - CO detector activation due to malfunction	7	0.55%
743 - Smoke detector activation, no fire - unintentional	8	0.63%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
744 - Detector activation, no fire - unintentional	1	0.08%
745 - Alarm system activation, no fire - unintentional	19	1.49%
746 - Carbon monoxide detector activation, no CO	1	0.08%
TOTAL INCIDENTS:	1272	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

2ND QUARTER 2012 BREAKDOWN BY INCIDENT TYPE FOR COMPARISON

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	9	0.83%
112 - Fires in structure other than in a building	1	0.09%
113 - Cooking fire, confined to container	15	1.39%
131 - Passenger vehicle fire	4	0.37%
142 - Brush or brush-and-grass mixture fire	2	0.19%
143 - Grass fire	3	0.28%
151 - Outside rubbish, trash or waste fire	3	0.28%
154 - Dumpster or other outside trash receptacle fire	2	0.19%
160 - Special outside fire, other	7	0.65%
162 - Outside equipment fire	1	0.09%
251 - Excessive heat, scorch burns with no ignition	1	0.09%
300 - Rescue, EMS incident, other	4	0.37%
311 - Medical assist, assist EMS crew	42	3.89%
321 - EMS call, excluding vehicle accident with injury	757	70.09%
322 - Motor vehicle accident with injuries	35	3.24%
323 - Motor vehicle/pedestrian accident (MV Ped)	7	0.65%
324 - Motor vehicle accident with no injuries.	5	0.46%
331 - Lock-in (if lock out , use 511)	1	0.09%
353 - Removal of victim(s) from stalled elevator	1	0.09%
411 - Gasoline or other flammable liquid spill	5	0.46%
412 - Gas leak (natural gas or LPG)	10	0.93%
413 - Oil or other combustible liquid spill	4	0.37%
422 - Chemical spill or leak	6	0.56%
424 - Carbon monoxide incident	3	0.28%
442 - Overheated motor	3	0.28%
444 - Power line down	2	0.19%
445 - Arcing, shorted electrical equipment	3	0.28%
463 - Vehicle accident, general cleanup	3	0.28%
511 - Lock-out	3	0.28%
512 - Ring or jewelry removal	1	0.09%
520 - Water problem, other	1	0.09%
522 - Water or steam leak	1	0.09%
542 - Animal rescue	7	0.65%
551 - Assist police or other governmental agency	5	0.46%
552 - Police matter	1	0.09%
554 - Assist invalid	21	1.94%
561 - Unauthorized burning	23	2.13%
600 - Good intent call, other	1	0.09%
611 - Dispatched & cancelled en route	8	0.74%
622 - No incident found on arrival at dispatch address	4	0.37%
631 - Authorized controlled burning	10	0.93%
651 - Smoke scare, odor of smoke	2	0.19%
652 - Steam, vapor, fog or dust thought to be smoke	1	0.09%
671 - HazMat release investigation w/no HazMat	2	0.19%
710 - Malicious, mischievous false call, other	1	0.09%
714 - Central station, malicious false alarm	2	0.19%
733 - Smoke detector activation due to malfunction	8	0.74%
735 - Alarm system sounded due to malfunction	8	0.74%
736 - CO detector activation due to malfunction	5	0.46%
743 - Smoke detector activation, no fire - unintentional	10	0.93%
744 - Detector activation, no fire - unintentional	2	0.19%
745 - Alarm system activation, no fire - unintentional	10	0.93%
746 - Carbon monoxide detector activation, no CO	1	0.09%
812 - Flood assessment	1	0.09%
813 - Wind storm, tornado/hurricane assessment	1	0.09%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

2ND QUARTER 2012 BREAKDOWN BY INCIDENT TYPE FOR COMPARISON

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
911 - Citizen complaint	1	0.09%
TOTAL INCIDENTS:	1080	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Sheboygan Fire Department

Sheboygan, WI

This report was generated on 8/15/2013 9:51:58 AM



Property Values versus Losses per Incident for Date Range

Start Date: 04/01/2013 | End Date: 06/30/2013

INCIDENT #	PRE-INCIDENT VALUE	LOSSES
2013-01334	\$1,398,900.00	\$50.00
2013-01422	\$3,500.00	\$2,000.00
2013-01529	\$180,600.00	\$75,000.00
2013-01550	\$81,200.00	\$2,000.00
2013-01571	\$171,700.00	\$5,000.00
2013-01855	\$407,300.00	\$125,000.00
2013-02360	\$99,900.00	\$40,000.00
2013-02371	\$10,000.00	\$2,000.00
2013-02409	\$1,057.00	\$1,057.00
2013-02438	\$100,050.00	\$200.00
Totals:	\$2,454,207.00	\$252,307.00

Both the PRE-INCIDENT VALUE and LOSSES columns are the summation of the respective Property and Contents fields as recorded on the Basic Info 5 screen of an incident. Only REVIEWED incidents included. EMS incidents excluded.



**EMERGENCY
REPORTING**

emergencyreporting.com

Doc Id: 968

Page # 1

VIII

R. C. No. _____ - 13 - 14. By PUBLIC WORKS. September 3, 2013.

Your Committee to whom was referred Res. No. 51-13-14 by Alderperson Heidemann authorizing the Chief Administrative Officer to enter into contract for street lights for the Erie Avenue resurfacing project; recommends that the Resolution be passed.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

7.3

Res. No. 51 - 13 - 14. By Alderperson Heidemann. August 19, 2013.

A RESOLUTION authorizing the Chief Administrative Officer to enter into contract for street lights for the Erie Avenue resurfacing project Bid No.2359-13.

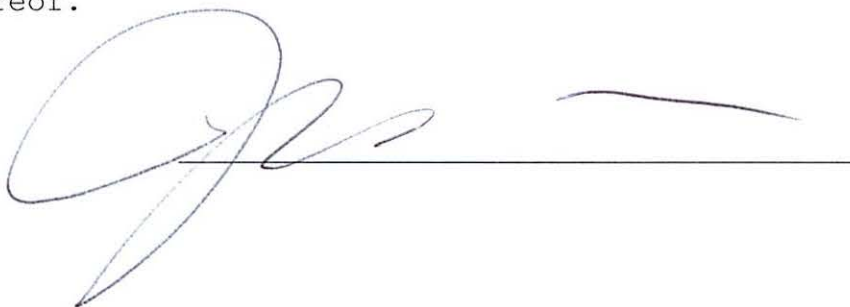
WHEREAS, the City has a standard for street lights installed during resurfacing projects, and

WHEREAS, Spectrum Lighting LTD has supplied street lights under a direct purchase agreement for previous resurfacing projects and has quoted a price of \$66,075 for the lights as specified.

NOW, THEREFORE BE IT RESOLVED: That the Chief Administrative Officer is hereby authorized to enter into contract with Spectrum Lighting LTD for street lights at a total cost of \$66,075 and waiving the need for competitive bidding.

BE IT FURTHER RESOLVED: That the appropriate City officials are authorized to draw the funds from the Capital Improvements account no 47233140-631200 in payment thereof.

*Pub. Wks.
Approve.*



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

QUOTE # B3-1167

DATE: 08-12-13 PAGE 1

S
L

SPECTRUM LIGHTING, LTD.

N8 W22520 Johnson Drive-Unit E • Waukesha, WI 53186 • (262) 970-0300 • Fax (262) 970-0350

To: BERNARD RAMMER CITY OF SHEBOYGAN	Proj: CITY OF SHEBOYGAN
---	--------------------------------

Arch:	Engr:
Spec:	Cont:

Remarks:					
Qty	Type	Mfg	Description	Unit Price	Extd. Price
25		LUME	LUMEC CAT#S55C2-90W49LED4K-ES-ACDR-LE3-240-SFX-	1411.00	\$35275.00
			BKTX		
25		LUME	R80A-14-TBC1-BKTX	1232.00	\$30800.00
			*FREIGHT ALLOWED FOR QUANTITY QUOTED.		
			*PLEASE REVIEW THE ATTACHED DRAWING AND RETURN A		
			SIGNED COPY WITH YOUR ORDER.		
			*CURRENT LEADTIME IS 8-10 WEEKS AFTER RECEIPT OF		
			ORDER AND APPROVED DRAWING.		
Total ====					\$66075.00

F.O.B. Per MFG	Terms: Net 30 Days	Lead time:
Prices firm for entry by: 09-26-13	Shipment by:	

Prices are each, less lamp unless noted, and based on all types shown. This quotation represents our interpretation of project requirements based upon information provided to us. If job requirements differ from this quotation, we reserve the right to revise accordingly. Prices valid for 30 days. Manufacturers standard terms and conditions apply unless otherwise noted.

Following are freight allowed requirements, subject to change without notice:

- \$1000.00: CELE;
- \$1200.00: EMGI ;EVEN
- \$1500.00: CHLO; LITN; LUMN; VALM
- \$1600.00: LEVI
- \$2000.00: HUNZ; IMPA; SPEC; THOR
- \$2500.00: ALL; BZE; DECO; DLRY; LAMA; XTRA

See Next Page

IX

R. C. No. - 13 - 14 . By PUBLIC PROTECTION AND SAFETY.
September 3, 2013.

Your Committee to whom was referred Gen. Ord. No. 20-13-14 by Alderperson Carlson relating to 15-minute parking limits so as to add the parking limits on the north and south side of Orchard Drive between S. 11th Place and S. 12th St.; recommends that the Ordinance be passed.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

X

Other Matters

7.6

Gen. Ord. No. 20 - 13 - 14. By Alderperson Carlson. August 19, 2013.

AN ORDINANCE relating to 15-minute parking limits so as to add the parking limits on the north and south side of Orchard Drive between S. 11th Place and S. 12th Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled, "Prohibitions and Restrictions Authorized", the north and south side of Orchard Drive from 80 feet east of the east curb line of S. 12th Street is hereby added to the list of locations where parking is limited to 15 minutes.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

*PPS
approve*

[Signature]

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

IX

R. C. No. - 13 - 14. By PUBLIC PROTECTION AND SAFETY.
September 3, 2013.

Your Committee to whom was referred Gen. Ord. No. 21-13-14 by Alderperson Carlson placing stop signs at the southwest and northeast corners of Elm Avenue and S. 21st St.; recommends that the Ordinance be passed.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Gen. Ord. No. 21 - 13 - 14. By Alderperson Carlson. August 19, 2013.

AN ORDINANCE placing stop signs at the southwest and northeast corners of Elm Avenue and S. 21st Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-51 of the Municipal Code entitled, "Erection of Official Signs", stop signs shall be added requiring east bound and west bound traffic on Elm Avenue to stop at the intersection of S. 21st St. and Elm Avenue.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to add the sign(s) to give notification of the aforementioned change.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

PPB
approve

Don J. ...

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

IX

R. C. No. - 13 - 14 . By PUBLIC PROTECTION AND SAFETY.
September 3, 2013.

Your Committee to whom was referred Gen. Ord. No. 22-13-14 by Alderperson Carlson placing stop signs at the southwest and northeast corners of Arizona Ave. and S. 21st St.; recommends that the Ordinance be passed.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

X

Gen. Ord. No. 22 - 13 - 14. By Alderperson Carlson. August 19, 2013.

AN ORDINANCE placing stop signs at the southwest and northeast corners of Arizona Avenue and S. 21st Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-51 of the Municipal Code entitled, "Erection of Official Signs", stop signs shall be added requiring east bound and west bound traffic on Elm Avenue to stop at the intersection of S. 22nd St. and Elm Avenue.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to add the sign(s) to give notification of the aforementioned change.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

*PP+S.
approve*

[Signature]

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Richards, Sue

From: Joseph Heidemann <jheidemann@rcspkg.com>
Sent: Wednesday, August 21, 2013 11:58 AM
To: Richards, Sue
Subject: correspondence

Sue,

Jane Weber of 1125 South 12th phone 4526897. She would like a No Dogs Allowed sign at the end of Indiana Ave. She had an incident that was reported to the Sheboygan Police Department. Please forward a communication to PP & S to have them consider. Thanks.

Joe Heidemann

This e-mail and any files transmitted with it may contain information that is privileged, confidential, and protected from disclosure and it is intended solely for the use of the individual or entity to whom it is addressed. If you are not the named addressee, or responsible for delivery of the message to such person, you should not disseminate, distribute or copy this e-mail; please notify the sender immediately and delete this e-mail from your system.

I

Com. No. - 13 - 14 September 3, 2013.

Submitting a communication from Patricia Hornes stating that she is concerned that Sheboygan no longer has a target range in the basement of Urban Middle School for her or others to have any shooting practice.

Presented to the Common Council by Alderperson _____.
Hermann

AUG 20 '13 AM 10:17

Communication From Alderman Herrmann to Public Protection and Safety Commission

I recently spoke to Patricia
Hornes 944 High Court, Ave.
Patricia is concerned that
Sheboygan no longer has a
target range in the basement
at Urban Middle School for
her or others to take ~~any~~
any shooting practice. or for
others to practice.

Mrs Hornes claims that ~~the~~
the closest range ~~is~~ is one
hour away in Fond Du Lac.

I agree that there needs to
be a target range within
the city limits

Patricia Hornes

Commissioner from Alabama
to the Public
Protection and Safety Commission

The location error to Patricia
Hence Local High School
Ave.

Patricia is concerned that
she might be a
target in the basement
at the middle school for
one of the other
any other people or for
others to be
Mrs. Hence claims that the
the chest area is one
how long is the area

The office that they need to
be on for the
the city limits

Patricia Hence

I

Com. No. - 13 - 14. September 3, 2013.

Submitting a communication from Alderperson Bohren being an article from the Milwaukee Journal/Sentinel entitled, "Job-based health costs grow."

Presented to the Common Council by Alderperson _____.
Bohren

Richards, Susan

From: Alderperson Jim Bohren
Sent: Tuesday, August 27, 2013 9:14 AM
To: Richards, Susan
Cc: Alderperson Mary Lynne Donohue; Rohrick, Sandy
Subject: FW: Emailing: JOB-BASED HEALTH COSTS GROW ARTICLE 001
Attachments: JOB-BASED HEALTH COSTS GROW ARTICLE 001.jpg

Sheboygan City Clerk Sue Richards - Sue

Please include the attached Milwaukee Journal/Sentinel from 8/2013 "Job Based Health Costs Grow" as a document for the 9/3/13 Council meeting. Please refer it to the S&G Committee. Thanks.

Alderman Jim Bohren
8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.395.2230
jim.bohren@ci.sheboygan.wi.us

2013 - 2014 Committee Assignments
Chairman, Committee of the Whole
Vice Chairman, Public Works Committee
Vice Chairman, Salaries & Grievances Committee _____

Job-based health costs grow

By TONY PUGH
McClatchy Washington Bureau

Washington — For the 14th straight year, the average cost of job-based family health insurance grew faster than overall inflation and employee wages, according to a nationwide survey of more than 2,000 businesses released on Tuesday.

Annual premiums for employer-sponsored coverage is averaging \$16,351 in 2013, up 4% from last year, while the annual cost of individual

But premium increases are far cry from double-digit hikes of 2000-'04

coverage is averaging \$5,384 this year, a 5% increase from 2012, according to data from the annual Employer Health Benefits Survey by the Kaiser Family Foundation and the Health Research & Educational Trust.

Both premium increases are a far cry from the double-digit rate hikes

fits in order to contain costs. "We're not seeing that," said Drew Altman, president and CEO of Kaiser, a private, nonprofit health care research organization. "It's not an environment where they should be looking to dramatically cut workers' health benefits."

In fact, employee wellness programs that promote and reward healthy behaviors have become the

Please see **INSURANCE, 4D**

From page 1

INSURANCE

Premium growth is moderate

most popular cost-containment strategy for employers. Seventy-seven percent of firms offer at least one wellness program, the survey found.

Still, the slow growth period in premiums doesn't tell the whole story.

The cost of job-based coverage has increased 80% overall in the last decade. That's nearly three times faster than wages and inflation, which are up 31% and 27%, respectively, over the same period. That means the cost of health coverage continues to take a bigger bite out of most Americans' household budget, even though costs are in a period of moderate growth.

"What workers are paying for health coverage still strikingly outstrips both the increase in their wages and inflation," Altman said. "There's still a sharp, sharp contrast."

Fortunately, the share of health care premiums paid by covered workers has remained virtually unchanged over the last 10 years, even though the actual cost has grown steadily, survey data show. Individuals have contributed an average of 18%, or \$999 toward their coverage in 2013, while families paid an average of 29% of their total annual premium, or about \$4,565.

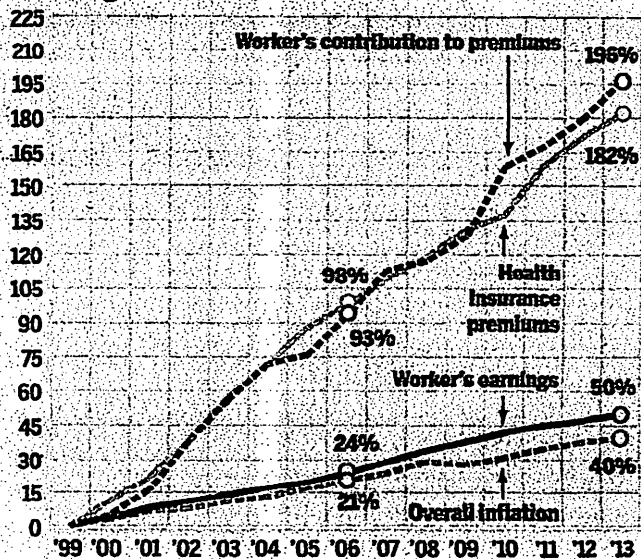
But the average contribution from covered workers to family coverage has increased 89% since 2003, and 36% since 2008.

About 149 million Americans have job-based health

Health insurance costs

Annual premiums for employer-sponsored health insurance continue to grow.

Cumulative yearly percent increase for the categories shown, since 1999:



Source: Kaiser Family Foundation

Journal Sentinel

coverage, and 57% of firms currently offer employee coverage. That's down from 61% in 2012, but it's not considered a statistically significant decline, according to the survey.

As in years past, smaller firms are less likely to offer coverage than larger firms, and workers at smaller firms typically pay more for coverage than those at large firms.

An average of 77% of workers are eligible for employee health coverage; of these workers, about 80% are enrolled in job-based coverage, the survey estimates. Overall, 62% of workers at companies that offer coverage have insurance through their employers.

The Affordable Care Act, which requires most Americans to have health insurance or pay a fine next year, is likely to increase the number of workers who get job-based coverage.

"This will be an important

issue to watch next year, as employers will have more flexibility and could ask workers to pay more because of their lifestyles and health conditions," said Kaiser Vice President Gary Claxton.

Along with a slowdown in consumer spending for health care because of the economic recession, many feel provisions of the Affordable Care Act are helping to moderate premium growth. Altman cited the law's so-called 80/20 rule, which penalizes insurers for spending less than 80% of premium revenue on medical care or quality improvements.

He said the provision has caused insurers to put more pressure on health care providers to keep costs down.

The percentage of workers enrolled in "grandfathered" health plans, which are exempt from many provisions of the health care law, fell to 36% in 2013, from 48% in 2012 and 56% in 2011.


II

R. O. No. - 13 - 14. By BOARD OF WATER COMMISSIONERS.
September 3, 2013.

To the Honorable Mayor and Common Council:

Submitting, as a matter of record, in accordance with the Finance Committee request dated March 1, 1991, the Sheboygan Water Utility's Budget for the year 2014.


Gerald R. Van De Kreeke, President


Raymond W. Haen, Secretary


Mark Heinz, Member

2014 Sheboygan Water Utility Budget Summary

- Tax equivalency payment to municipality estimated at \$985,000
- Of 80 class AB utilities in WI, Sheboygan had the second lowest cost for 18,750 gallons of water per quarter
- Water rate increase (6-9%) anticipated for early 2014
- \$650,000 budgeted for internal and external cleaning/coating of Georgia Avenue water tank
- Water Utility now assuming all up-front costs for private water lateral replacements
- \$1.475M budgeted for water main replacements
- \$2.07M budgeted for other capital improvements, including \$360,000 for UV engineering design

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	YEAR 2014													
2														
3	SHEBOYGAN WATER UTILITY													
4														
5	Sheboygan, Wisconsin													
6	2014 Budget													
7														
8	Budget provides for investment of \$8,926,179 in all phases of Water Utility operation.													
9														
10	(investment does not include principal payments; \$669,217 in 2014)													
11	Revenues													
12														
13	Revenues are realized primarily from four different sources: Water Sales; Other Operating Revenues, which includes charges to the													
14	City for billing, metering, and collecting the sewer and storm water charge; Non-Operating Income Revenues, which includes													
15	Interest Income; and Contributions in Aid of Construction, which are special assessments for water main installations.													
16														
17	Budgeted Revenue projection for 2014 is \$7,724,128 (1)													
18														
19	Estimated Revenue total as of December 31, 2013 \$7,333,544													
20														
21	Total projected Revenues for 2014 are expected to increase or (decrease) \$390,584													
22	approximately from estimated 2013 Revenues													
23														
24														
25	Expenditures													
26														
27	An overall view of the expenditures is as follows:													
28														
29														
30														
31														
32	Expenditure by Classification													
33														
34														
35														
36														
37														
38														
39														
40														
41														
42														
43														
44														
45														
46	1) Rate increase anticipated during 2014.													
47	2) Decrease due to large wash tank project in 2013.													
48	3) Increase due to \$3.0M water revenue bonds issued in 2013.													
49														
50														
51	Sheboygan's water rates remain among the lowest in the state for class AB utilities serving more than 5,000 customers.													
52														
53														
54														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
59	SHEBOYGAN WATER UTILITY													
60	CASH AND BUDGET SUMMARY													
61														
62	YEAR 2014													
63														
64														
65														
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N
164	SHEBOYGAN WATER UTILITY													
165	OPERATION AND MAINTENANCE EXPENSES													
166														
167	YEAR 2014													
168														
169														
170	Source of Supply Expense						Actual	Budget	Estimate	Budget				
171							2012	2013	2013	2014				
172	Operations													
173														
174	Labor						\$0	\$100	\$100	\$100				
175														
176	Maintenance													
177														
178	Labor						\$0	\$1,000	\$0	\$1,000				
179	Intakes						\$9,500	\$18,000	\$18,000	\$19,000				
180														
181							Totals	\$9,500	\$19,100	\$18,100	\$20,100			
182														
183	Pumping Expenses													
184														
185	Operations													
186														
187	Labor						\$39,019	\$49,920	\$41,932	\$43,609				
188	Electricity & Natural Gas						\$397,225	\$428,816	\$410,237	\$440,000 (1)				
189	Pumping Equipment						\$1,560	\$3,120	\$0	\$3,120				
190	Miscellaneous						\$16,221	\$12,000	\$9,082	\$12,000				
191	Utilities						\$30,421	\$35,000	\$32,085	\$35,000				
192														
193	Maintenance													
194														
195	Labor						\$85,436	\$70,000	\$75,292	\$72,800				
196	Pumping Equipment						\$3,555	\$5,784	\$2,154	\$2,154				
197	Structures						\$420	\$20,000	\$5,000	\$20,000				
198														
199							Totals	\$573,857	\$624,640	\$575,782	\$628,683			
200														
201	Water Treatment Expenses													
202														
203	Operations													
204														
205	Labor						\$444,459	\$462,800	\$371,276	\$386,127				
206	Water Treatment Equipment (including ~\$95k sludge treatment costs)						\$98,719	\$115,000	\$133,237	\$115,000				
207	Chemicals						\$272,479	\$357,000	\$311,907	\$360,000 (2)				
208	Miscellaneous						\$12,670	\$9,000	\$11,801	\$9,000				
209	Utilities						\$11,917	\$22,000	\$20,303	\$22,000				
210														
211	Maintenance													
212														
213	Labor						\$67,281	\$80,000	\$80,000	\$80,000				
214	Water Treatment Equipment						\$44,905	\$32,000	\$11,461	\$32,000				
215	Structures						\$13,248	\$8,000	\$8,000	\$8,000				
216														
217							Totals	\$965,679	\$1,085,800	\$947,985	\$1,012,127			
218														
219														
220	(1) Electrical rates expected to remain flat. Natural gas increase of 4%.													
221	(2) 8% increase in hypochlorite. 3% increase in ortho and fluoride.													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
225	SHEBOYGAN WATER UTILITY													
226	OPERATION AND MAINTENANCE EXPENSES													
227														
228	YEAR 2014													
229														
230														
231	Transmission & Distribution Expenses				Actual	Budget	Estimate	Budget						
232					2012	2013	2013	2014						
233	Operations													
234														
235	Labor				\$194,735	\$156,000	\$183,365	\$190,699						
236	Reservoirs & Standpipes				\$463	\$1,000	\$57	\$1,000						
237	Mains & Hydrants				\$3,926	\$4,000	\$2,981	\$4,000						
238	Meters				\$75,825	\$90,000	\$67,396	\$80,000						
239	Customer Services				\$26,643	\$30,000	\$29,361	\$30,000						
240	Miscellaneous				\$7,818	\$10,000	\$19,000	\$19,000						
241	Utilities				\$17,990	\$16,000	\$19,250	\$16,000						
242														
243	Maintenance													
244														
245	Labor				\$137,831	\$182,000	\$194,451	\$190,000						
246	Structures & Improvements				\$2,027	\$1,000	\$2,420	\$1,000						
247	Reservoirs & Standpipes				\$2,999	\$10,000	\$1,671	\$10,000						
248	Mains				\$41,940	\$75,000	\$72,269	\$75,000						
249	Meters				\$2,433	\$5,000	\$4,125	\$5,000						
250	Hydrants				\$7,673	\$20,000	\$18,099	\$20,000						
251	Customer Services				\$1,104	\$10,000	\$1,298	\$10,000						
252														
253					Totals	\$523,408	\$610,000	\$615,743	\$651,699					
254														
255	Customer Accounts Expenses													
256														
257	Operations													
258														
259	Labor				\$115,798	\$145,000	\$119,319	\$135,000						
260	Meter Reading				\$2,408	\$4,000	\$3,784	\$4,000						
261	Billing & Collecting				\$18,333	\$28,000	\$20,000	\$28,000						
262	Uncollectable Accounts				\$6,139	\$11,000	\$6,500	\$11,000						
263	Utilities				\$643	\$1,800	\$940	\$1,800						
264	Postage				\$13,508	\$20,000	\$9,950	\$20,000						
265														
266					Totals	\$156,829	\$209,800	\$160,493	\$199,800					
267														
268	Taxes													
269														
270	Local & School (Tax equivalency paid to City)				\$969,670	\$962,808	\$936,576	\$985,000						
271	Payroll				\$97,124	\$117,000	\$109,752	\$117,000						
272	P.S.C. Remainder Assessment (mandatory fee to state regulator)				\$5,838	\$10,000	\$10,000	\$10,000						
273														
274					Totals	\$1,072,632	\$1,089,808	\$1,056,329	\$1,112,000					
275														
276	Interest Expense Long Term Debt													
277														
278	Expense (2004 SDW loan, 2005 bonds, 2007 bonds, unfunded pension)				Total	\$346,056	\$327,255	\$322,157	\$421,139					
279														
280														
281														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
286	SHEBOYGAN WATER UTILITY														
287	OPERATION AND MAINTENANCE EXPENSES														
288															
289	YEAR 2014														
290															
291															
292															
293						Actual	Budget		Estimate		Budget				
294						2012	2013		2013		2014				
295	Administrative & General Expense														
296	Operations														
297	Labor					\$216,078	\$225,197		\$222,994		\$231,914				
298	Office Supplies					\$23,689	\$20,000		\$20,000		\$20,000				
299	Utilities					\$4,519	\$5,000		\$4,097		\$5,000				
300	Outside Services & Lawyers					\$17,213	\$132,000		\$120,000		\$132,000 (1)				
301	Auditors					\$5,353	\$9,000		\$12,000		\$12,000				
302															
303	Property Insurance														
304															
305	Property and Contractors Equipment					\$26,410	\$18,000		\$13,205		\$18,000				
306	Auto					\$6,692	\$8,500		\$6,692		\$8,500				
307	Boiler					\$0	\$0		\$0		\$0				
308	Crime					\$656	\$1,000		\$656		\$1,000				
309	Position Bond					\$0	\$0		\$0		\$0				
310	Computer Insurance					\$0	\$0		\$0		\$0				
311															
312	Injuries & Damage Insurance														
313															
314	Workmen's Comp					\$23,304	\$38,000		\$27,310		\$28,618				
315	General Liability, Public Officials, Umbrella					\$27,840	\$33,000		\$27,840		\$33,000				
316															
317															
318															
319	Other Expenses														
320															
321	Hospitalization (actual claims inc prescrip + TPA, reduced by emp contribs)					\$388,084	\$475,000		\$463,839		\$480,000 (2)				
322	Retirement					\$60,079	\$80,000		\$66,367		\$80,000				
323	Life					\$2,534	\$4,000		\$3,176		\$4,000				
324	Regulatory Commission Expense					\$1,357	\$2,714		\$0		\$0				
325	Miscellaneous & Administrative Expense					\$18,049	\$14,000		\$2,850		\$15,000				
326	Amortization of Property Loss					\$0	\$0		\$0		\$0				
327															
328	Maintenance														
329															
330	Office Equipment Maintenance					\$895	\$3,000		\$0		\$3,000				
331	Office Facilities Maintenance					\$9,436	\$9,000		\$0		\$9,000				
332															
333						Totals	\$832,188		\$1,077,411		\$991,026		\$1,081,031		
334															
335	1) Increase due to state-mandated cross connection program.														
336	2) Utility is self-insured; annual costs vary depending on actual claims.														
337															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N		
342	SHEBOYGAN WATER UTILITY															
343	CAPITAL OUTLAY															
344																
345	YEAR 2014															
346																
347																
348																
349							Actual	Budget					Actual &			
350	New Construction						2012	2013					2013	Budget		
351	2014 Trans. & Distribution Mains, Hydrants, and Other Related Services (including laterals)													2014		
352	2014 Meters with Orion reading elements													\$250,000	(2)	
353																
354	2013 Trans. & Distribution Mains, Hydrants and Other Related Services (including laterals)												\$1,500,000	\$1,400,000		
355	2013 Meters (1200) with Orion reading elements												\$180,000	\$180,000		
356	2012 Trans. & Distribution Mains, Hydrants, and Other Related Services (including laterals)												\$1,300,000			
357	2012 Meters												\$50,000			
358																
359																
360																
361																
362																
363																
364	Total New Construction												\$1,350,000	\$1,680,000	\$1,580,000	\$1,725,000
365																
366	Other Capital Outlay															
367																
368	Pumping															
369	2014 Georgia Ave booster station SCADA upgrades													\$35,000		
370	2014 Georgia Ave booster station 1,2,3 motor and switch gear replacement													\$85,000		
371	2014 Georgia Ave booster station generator replacement													\$130,000		
372	2014 Low lift and high lift station PLC upgrades													\$30,000		
373	2014 Low lift priming system													\$30,000		
374	2013 Replacement of #3 high lift pump motor(1959) and switch gear (1994)												\$56,000	\$70,080		
375	2013 Maintenance on low lift priming system												\$12,000	\$12,000		
376	2013 Natural gas engine maintenance												\$5,000	\$5,000		
377	2013 Georgia booster station suction sensors (#4 and 5)												\$5,000	\$5,000		
378																
379	Equipment															
380																
381	Structures															
382	2014 Paint 2.0 MG Georgia Avenue standpipe (in and out)													\$650,000		
383	2014 Door replacements (rapid mix and high lift station)													\$2,500		
384	2014 High lift ceiling stabilization													\$225,000		
385	2013 Replacement of 1929 wash tank (inc engineering and demo)												\$1,300,000	\$1,350,000		
386	2013 early 1900's high lift ceiling design/build renovation												\$165,000	\$0		
387	2013 High lift suction valves at clear well												\$90,000	\$20,000		
388	2012 High lift suction valves at clear well												\$5,000			
389																
390	Water Treatment															
391																
392	Equipment															
393	2014 alum feed pumps (2)													\$8,000		
394	2014 hypo feed pumps (2)													\$8,000		
395	2014 Outfall and filter to waste valve actuators (2)													\$30,000		
396	2014 Upgrade to cellular SCADA communication													\$15,000		
397	2013 Replacement dechlorination system												\$10,000	\$8,170		
398	2013 Maintenance on sodium hypo system												\$15,000	\$15,000		
399	2013 Outfall and filter to waste actuators (4)												\$30,000	\$15,000		
400	2013 Replacement of 1939 west basin floc motors												\$12,000	\$12,000		
401	2013 Replacement anthracite for filtration beds												\$14,000	\$14,000		
402	2013 Replacement of chemical (hypo) feed pumps (2)												\$7,700	\$7,810		
403	2013 Replacement of online chlorine analyzers												\$10,000	\$10,000		
404	2013 Replacement of raw water turbidimeter												\$6,000	\$5,350		
405	2013 Replacement of west sludge pump magmeter												\$8,500	\$8,500		
406	2013 Replacement sludge pit level sensor												\$6,000	\$6,000		
407	2013 SCADA programming												\$10,000	\$10,000		
408	2013 General electrical maintenance (480V and above)												\$6,000	\$6,000		
409	2013 Replacement sewer lift pump and controls												\$6,000	\$6,000		
410	2013 Replacement of 1959 rapid mix tank with hard-plumbed manifold (inc engine)												\$80,000	\$20,000	\$98,000	(3)
411	2012 Replacement of 1959 washwater pump												\$340,000			
412	2012 Replacement of all filter turbidimeters (11)												\$100,000			

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
446	SHEBOYGAN WATER UTILITY													
447	CAPITAL OUTLAY													
448														
449	YEAR 2014													
450														
451						Actual	Budget				Actual &		Budget	
452						2012	2013				Estimate		2014	
453	Lab Equipment													
454	2014	Temperature-controlled water bath											\$2,000	
455	2014	Jar tester											\$4,000	
456	2013	Incubator											\$0	
457	2012	Spectrophotometer											\$7,845	
458														
459	Office Furniture & Equipment													
460	2014	Engineering room furniture replacement											\$10,000	
461	2013	Electric gate opener for front gate											\$10,000	
462	2013	Back hall flooring replacement (1988)/office remodeling											\$8,000	
463	2013	Replacement file server											\$6,400	
464	2013	Replacement computers (5)											\$7,000	
465	2013	Casselle software modules											\$10,000	
466	2013	Replacement of 1988 office/garage roofing											\$75,000	
467	2013	Reballast office and garage with T8 high efficiency bulbs											\$23,000	
468	2013	Replace office work stations (5) and consolidated filing system											\$24,000	
469														
470	Transportation Equipment													
471	2014	Replace 2003 GMC 3/4 T pickup											\$29,000	
472	2014	Replace 2003 GMC 3/4 T HD pickup											\$38,000	
473	2013	Replace 2003 Silverado 1/2 T pickup											\$22,000	
474	2013	Replace 2003 GMC 3/4 T pickup											\$25,000	
475														
476	Power Operated Equipment													
477	2013	Replacement valve turning machine (1992)											\$15,000	
478	2013	Industrial band saw											\$6,000	
479	2013	Replacement air compressor											\$6,000	
480	2013	8000 W Generator											\$2,200	
481	2012	concrete drill											\$7,493	
482	2012	Replacement rubber-tired excavator											\$170,795	
483	2012	Replacement skid-steer											\$31,488	
484	2012	Replacement of 1995 lawn mowers (2)											\$0	
485														
486														
487	Engineering Department													
488	2014	UV Disinfection engineering											\$360,000 (1)	
489	2014	Computer equipment, training and services											\$23,000	
490	2014	Design work and stabilization of retaining wall/driveway											\$80,000	
491	2013	Computer equipment, training, and services											\$30,000	
492	2013	UV Disinfection engineering (partial)											\$250,000	
493	2012	Computer equipment, training, and services											\$60,000	
494														
495	Safety/Maintenance													
496	2014	Fall protection davit arm and bases											\$5,000	
497	2014	Replace aluminum build-a-box and aluminum trench shoring box											\$21,000	
498	2013	General safety equipment											\$3,000	
499	2012	Replacement of fall arresters											\$8,000	
500														
501														
502		Total Other Capital											\$808,658	
503													\$2,478,800	
504		Total All Capital Expenditures											\$2,021,828	
505													\$2,073,500	
506	1) to provide secondary disinfection barrier.													
507														

II

R. O. No. - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a claim from Raymond Schunk for alleged damages to his vehicle when a truck in front of him on I43 near Oostburg had a load of gravel and some flew off and hit his car.



City Clerk

DATE RECEIVED 8-23-13

RECEIVED BY L Schaefer

CLAIM NO. 3-13

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
2. Attach and sign additional supportive sheets, if necessary.
3. This notice form must be signed and filed with the Office of the City Clerk.

4. TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

1. Name of Claimant: Raymond Schunk
2. Home address of Claimant: 105 S 6th St, Oostburg, WI 53070
3. Home phone number: (920) 980-9239
4. Business address and phone number of Claimant: _____

5. When did damage or injury occur? (date, time of day) 7-18-13 1:30 pm

6. Where did damage or injury occur? (give full description) I-43 near Oostburg

7. How did damage or injury occur? (give full description) Truck in front of Claimant had load of gravel, Flew off & hit Claimant's vehicle, 8" crack

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known: _____

(b) Claimant's statement of the basis of such liability: _____

9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous: _____

(b) Claimant's statement of basis for such liability: _____

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

Windshield Cracked

11. Name and address of any other person injured: _____

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 344.94

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below) \$ _____

TOTAL \$ 344.94

Damaged vehicle (if applicable)

Make: Volkswagen Model: Jetta Year: 2005 Mileage: _____

Names and addresses of witnesses, doctors and hospitals: _____

FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach proper diagram and sign.

SIGNATURE OF CLAIMANT [Signature] a/s/o Raymond Schunk For Afri DATE 8-20-13
BY SIGNING THIS I ACKNOWLEDGE I HAVE READ AND UNDERSTAND THE INSTRUCTIONS

DATE RECEIVED 8-23-13

RECEIVED BY PSSchneider

CLAIM NO. 3-13

CLAIM

Claimant's Name: Raymond Schenk

Auto \$ 344.94

Claimant's Address: 105 S 6th St

Property \$ _____

Oostburg, WI 53070

Personal Injury \$ _____

Claimant's Phone No. (920) 980-9039

Other (Specify below) \$ _____

TOTAL \$ 344.94

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 344.94.

SIGNED [Signature] Alfred of 510 Raymond Schenk ^{for AFN} DATE: 8-20-13

ADDRESS: PO Box 3068
Bloomington IL 61702

BY SIGNING THIS I ACKNOWLEDGE I HAVE READ AND UNDERSTAND THE INSTRUCTIONS.
MAIL TO: CLERK'S OFFICE
828 CENTER AVE #100
SHEBOYGAN WI 53081

CLAIM RECORD OF PAYMENT DISPLAY

CLAIM: 00-946-833709 ST: 48 POLICY: 11-350184-02 INCURRED: 07/18/2013
INSURED: SCHUNK, BARBARA M & RAYMO **BENEFITS/LOSSES PAID TO DATE:** 83.44
LEGAL EXPENSE: 0.00
MEDICAL EXPENSE: 0.00
OTHER EXPENSE: 11.50

NO	DATE	PAYMT#	TYPE	ID	PER	LOSS PAYMENTS AMOUNT	CREDITS AMOUNT	EXPENSE PAYMENTS AMOUNT
01	07/24/2013	0000689528	01	00	056	83.44		
IN PAYMENT OF: ICS GROUP PAYMENT								
PAYEE/PAYOR: SAFELITE SOLUTIONS LLC								
RECONCILED: 00 07312013 TIN: 562320299-1 WITH TAKEN: N								

02	07/24/2013	0000689510	05	00	056			11.50
IN PAYMENT OF: ICS GROUP PAYMENT								
PAYEE/PAYOR: SAFELITE SOLUTIONS LLC								
RECONCILED: 00 07312013 TIN: 562320299-1 WITH TAKEN: N								

NEXT --

OPT -- POL -- ----- CLM -- ---- ----- DRFT -----

ALL PAYMENTS FOR THIS CLAIM HAVE BEEN DISPLAYED. PF3=COPS MENU PA2=COMPANY

CCD1307256234451001.01D

SAFELITE SOLUTIONS
2400 FARMERS DRIVE
COLUMBUS, OH 43218
 Phone: / Fax:
 Fed. ID#

Batch #	1307230501	Inv. Date	07/19/05
Vendor #	562320299	Rec. Date	07/23/05
Invoice #	5168124334	Aud. Date	07/23/05
Level #	3	Status	Hold

WI AMERICAN FAMILY MUTUAL INSURANCE CO
6000 AMERICAN PKWY
MADISON, WI 53783-1234
 Phone: 800-403-0863 / Fax:

BARBARA M & RAY SCHUNK
105 S 6TH ST
OOSTBURG, WI 530701438

946-8335

Year	2005	Make	VOLKSWAGEN	Policy #	1135018402	Peril Code	
Model	JETTA	Body Style	4 DOOR SEDA	Claim #		Received EDI	
NAGS Card		V.I.N.	3VWSK69M55M069215	Agent / District	/	Loss Date	
Home Phone		Payee		Damage / Cause	ROCK FROM VEHICLE -		

Type	Part	Description	Qty	List
CNT	NAG	FW02115 GYY	1	237.90
KIT	NAGKIT	KIT	1	0.00
LAA	LAA	LABOR	1	0.00
LAA	OTHER	ADMIN	1	0.00

FILE ONLY

TSH JUL 24 2005 PAID

COMMENT				Subtotal
Code Action Description				Tax
7004	W	DUPLICATE CLAIM MAY EXIST - PROCESS MANUALLY		Deduct
				Total



Afni Insurance Services

P.O. Box 3068 | Bloomington, IL 61702-3068 | Phone 888-767-2361 | Fax 309-820-2626

1002119-100119

August 16, 2013

CITY OF SHEYBOYGAN
CLAIMS
828 CENTER AVE STE 100
SHEBOYGAN, WI 530814442

RE: Our File #: 1020119
Insured: BARBARA M & RAYMOND SCHUNK
AMERICAN FAMILY INSURANCE Claim #: 00-946-833709
Your Claim #: PLEASE PROVIDE
Your Insured: CITY OF SHEYBOYGAN
Date of Loss: 7/18/2013
Amount Claimed: \$344.94

Dear CLAIMS:

We are contacting you today on behalf of AMERICAN FAMILY INSURANCE regarding a loss. The facts of the accident indicate your insured is liable for payments that AMERICAN FAMILY INSURANCE made to its policyholder as a result of this loss. Supporting documentation is enclosed for your review.

All payments should be made payable to Afni, include the Afni file number and must be directed to:

Afni Insurance Services
P.O. Box 3068
Bloomington, IL 61702-3068

Should you have any questions, please feel free to contact me at 888-767-2361.

Sincerely,

Josh Wiley

JOSH WILEY, AIC EXT 3651
Subrogation Specialist

RE: Our File# 001020119
Claim#: 00-946-833709
Insured: BARBARA M & RAY SCHUNK
Date of Loss: 07-18-2013
Total Damages: \$344.94



Subrogation Department
1310 Martin Luther King Drive
P.O. Box 3068
Bloomington, IL 61702-3068
Phone 866-889-1608 | Fax 309-820-2626

August 9, 2013

Dear CITY OF SHEYBOYGAN:

We are contacting you today on behalf of AMERICAN FAMILY INSURANCE regarding a loss, which occurred on 07-18-2013. The facts of the incident indicate that you are liable for payments that AMERICAN FAMILY INSURANCE made to its policyholder as a result of the loss. We believe that we are entitled to recover some or all of this money from you. In handling this claim with you we will take the Comparative Negligence Laws of your state into consideration. The damages are \$344.94.

The Department of Transportation may have been notified of this accident and will be determining your compliance with the Financial Responsibility Act. A failure to comply with this act may result in the suspension of your driving or registration privileges by the Secretary of State's Office. We are in a position to help you keep this from happening, but you need to contact our office as soon as possible.

If you believe you had insurance coverage at the time of the loss, notify us by mailing back the attached page immediately. A reply envelope is enclosed for your convenience or you may fax the information to us at 309-820-2626.

If you did not have insurance coverage at the time of the loss, please contact our office to discuss your options. AFNI accepts payments made by Visa, MasterCard, check, money order, Western Union Quick Collect or check by phone. Please enclose the attached page with your payment.

We are in a position to help you find the means to pay this balance, call us toll-free at 866-889-1608 Monday through Friday 7am - 9pm and Saturday 8am - 12pm CT.

Sincerely,
Subrogation Specialist.

Detach along perforation and return bottom portion along with payment in the enclosed envelope. For proper credit, please include your Afni account # listed below on your check.



Make check payable to Afni, Inc. Credit card payment options are on the back of notice.
Please include your Afni account# listed below on your check



AFO02-0808-384364781-00090-90

DEPT 556 4968070613081
PO BOX 4115
CONCORD CA 94524



ADDRESS SERVICE REQUESTED

#BWNFTZF #AFO4968070613081#



CITY OF SHEYBOYGAN
828 CENTER AVE STE 100
SHEBOYGAN WI 53081-4442



Make check payable to: Afni, Inc

RE: Our File# 001020119
Afni Toll Free#: 866-889-1608
Claim#: 00-946-833709
Insured: BARBARA M & RAY SCHUNK
Date of Loss: 07-18-2013
Total Damages: \$344.94

4 04001020119 811002 00000034494

AFNI INC
PO BOX 3068
BLOOMINGTON IL 61702-3068



Subrogation Department
1310 Martin Luther King Drive
P.O. Box 3068
Bloomington, IL 61702-3068
Phone 866-889-1608 | Fax 309-820-2626

RE: Our File# 001020119
Claim#: 00-946-833709
Insured: BARBARA M & RAY SCHUNK
Date of Loss: 07-18-2013
Total Damages: \$344.94

CITY OF SHEYBOYGAN

Insurance carrier: _____

Address: _____

Phone number: _____

Policy#: _____

Agent: _____

Claim #: _____

Adjuster Name/Phone: _____

Change of Address:

Address: _____

City, State, Zip: _____

Telephone: _____

Return this page to notify Afni of insurance coverage, enclose with your payment, or notify us of a change of address. Use the enclosed envelope.

AFNI INC
PO BOX 3068
BLOOMINGTON IL 61702-3068

II

R. O. No. _____ - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from Jason Mendenhall requesting a waiver from the Sex Offender Residency restrictions in order to be placed at a TLP at 1123/1125 N. 14th St. or 930A Michigan Ave. depending upon availability.



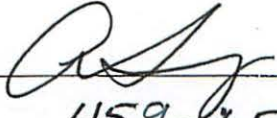
City Clerk

AUG 21 '13 PM 2:38

Date 08/20/2013

My name is Jason Mendenhall

I am requesting a waiver to the Sexual Residency Requirements so I may live at DOC TLP 1123/1125
N. 14th or 930 A Michigan

Signature 
Phone No. 459-6592

Contact



STATE OF WISCONSIN
DEPARTMENT OF CORRECTIONS
DIVISION OF COMMUNITY CORRECTIONS

ANGELA GUMIENY
PROBATION AND PAROLE AGENT

3422 WILGUS AVENUE
SHEBOYGAN, WISCONSIN 53081

PHONE: (920) 459-6592
FAX: (920) 459-4386

02/20/20

Handwritten text, possibly a name or title.

02/20/20

Handwritten text, possibly a name or title.

Handwritten signature or initials.

Handwritten text, possibly a name or title.

Handwritten text, possibly a name or title.

II

R. O. No. - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from Vang Xiong requesting a waiver from the Sex Offender Residency restrictions in order to be placed at a TLP at 1123/1125 N. 14th St. or 930A Michigan Ave. depending upon availability.

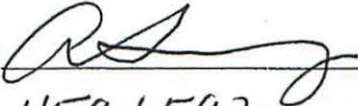


City Clerk

Date 08/20/2013

My name is Yang Xiong (release 10/29/13)

I am requesting a waiver to the Sexual Residency Requirements so I may live at DOC TUP 1123/1125
N. 14th or 930 A Michigan

Signature 

Phone No 459-6592

Contact



STATE OF WISCONSIN
DEPARTMENT OF CORRECTIONS
DIVISION OF COMMUNITY CORRECTIONS

ANGELA GUMIENY
PROBATION AND PAROLE AGENT

II

R. O. No. - 13 - 14 . By CITY CLERK. September 3, 2013.

Submitting a communication from the State of Wisconsin Department of Corrections, on behalf of Anthony Masta, filing an appeal to the Sex Offender Residency restrictions in order to place him at a TLP located at 1123/1125 N. 14th St. or 930A Michigan Ave., based on availability.



City Clerk

Scott Walker
Governor

Edward Wall
Secretary



3422 Wilgus Avenue
Sheboygan, WI 53081
Phone (920) 459-3097
Fax (920) 459-4386

State of Wisconsin
Department of Corrections

August 27, 2013

AUG 28 '13 PM 3:39

To whom it may concern:

The Department of Corrections, on behalf of Anthony Masta (DOC # 392995...DOB: 4/9/1971), is hereby filing an appeal to the Sex Offender Residency Restrictions.

Mr. Masta is slated to be released from prison on October . Upon his release, the Department would like to place him at a Transitional Living Placement (TLP) residence located at 1123 / 1125 North.14th Street or 930A Michigan Avenue, based on availability.

Respectfully,

A handwritten signature in blue ink, appearing to read "Mike Roehl".

Mike Roehl
Probation & Parole Agent #71214
3422 Wilgus Ave. Sheboygan, WI 53081
920.459.3484

II

R. O. No. _____ - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from the Mid-Lake Softball Organization stating concerns they are having with the Sheboygan Softball Association.



City Clerk

August 30th, 2013

AUG 30 '13 PM 4:52

To: The Sheboygan Common Council:

Fr: Mid-Lake Softball Organization:

Re: Sheboygan Softball Association

Dear Council:

I am writing you this letter about some concerns we have with the Sheboygan Softball Association. We are a new softball Organization and are planning on running The Summers End Tournament at Wildwood Softball Complex (Community Bank & Trust Fields) on September 20th, 21st, and 22nd.

The Sheboygan Softball Association has been making statements about actions they plan to do in an attempt ruin this tournament that has us concerned.

Some of them are as follows:

- 1) That they are going to remove the bases so we cannot have them. This issue has been addressed already by David Biebel, from the DPW.
- 2) That they are going to turn off the field lights at the inside circuits so we cannot use them. They are tuned on by switches in the front breezeway where they sell concessions.
- 3) That they are going to have dirt piled up on the infield.
- 4) That they are going to have an outside landscape company remove all the sod from the diamonds the 2nd week in September.
- 5) They have been threatening other teams and players that if they play in our tournament, that they will not be allowed in the SSA next year. We have not been able to prove this yet, but there were 10 to 12 teams that have said they would play but are now hesitating.
- 6) They have told the umpires that if they umpire for our tournament, they will be fired from the SSA. We have a copy of an agreement that the umpires are required to sign stating that this is true.
- 7) They called (Barb Gruenke) and demanded a \$600.00 deposit paid to the SSA for the use of " **OUR DIAMONDS.**" I still have the voice mail from them. We have followed the agreement and paid the deposit to the Recreation Department as required. They also stated that they are going to remove all the garbage cans and the dumpster so we would not have access to them. Part of the agreement is that \$100.00 be paid to the SSA for the dumpster emptied after the tournament. Do we still pay this to them??

I am writing this letter just to make you aware of what is happening at Wildwood Softball Complex. I have seen the agreement that has expired but is extended verbally until a new agreement can be reached that the SSA will not discriminate. By these actions and threatened

actions, we feel that our organization is being discriminated against by the SSA in an attempt to make this tournament fail.

We would appreciate any help from you that would make sure that this tournament is a success for the City of Sheboygan and our organization.

Thank you,



Joseph R. Lamb

Mid-Lake Softball Organization

4010 NO 30th ST

SHEBOYGAN, WI

53083-2009

459-8722

III

Res. No. _____ - 13 - 14. By Alderperson Hammond. September 3, 2013.

A RESOLUTION rescinding Res. No. 30-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for Erie Ave. street improvement projects).

RESOLVED: That the Common Council rescind Res. No. 30-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for Erie Ave. street improvement projects).

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. 13-14. By Alderpersons Hammond, Carlson, Belanger,
Heidemann and Dassler September 3, 2014

A RESOLUTION ordering the 2014 Budget appropriations for the City of Sheboygan funds.

RESOLVED: That the total appropriations be established as the 2014 Budget as follows:

REVENUE	Enterprise Funds	Internal Service Funds	Trust & Agency Funds
Public Charges for Services	\$ 16,923,461	\$ 4,435,462	\$ 31,000
Interest on Investments	141,067	50,000	10,700
Interfund Transfers	11,136		
Intergovernmental Revenue		7,204,524	
Miscellaneous Revenue	124,656	400	16,800
Operating Subsidy	2,663,396		
Licenses & Permits	52,000		
Special Assessments	214,735		
Fund Equity Applied	1,465,652	310,836	
TOTAL REVENUE	\$ 21,596,103	\$ 12,001,222	\$ 58,500
EXPENDITURES			
General Government		\$ 9,785,010	
Public Works	\$ 6,467,826	1,790,548	
Culture/Recreation	4,719		\$ 48,000
Conservation/Development	6,417		
Parking/Transit Utility	4,042,003		
Water Utility	8,505,040		
Interfund Transfer	225,000	125,000	4,000
Debt Retirement	1,253,975		
Depreciation	1,091,123		
Equity Increase		300,664	6,500
TOTAL EXPENDITURES	\$ 21,596,103	\$ 12,001,222	\$ 58,500

BE IT FURTHER RESOLVED: That the appropriations shall be outlined in the following individual funds:

ENTERPRISE FUNDS

601	Wastewater System Fund	\$	8,459,522
611	Boat Facilities Fund	\$	124,263
650	Parking Utility Fund	\$	501,856
651	Transit Utility Fund	\$	3,584,283
	Water Utility Fund	\$	8,926,179

INTERNAL SERVICE FUNDS

701	Motor Vehicle Fund	\$	1,915,548
704	Insurance-Health Fund	\$	8,145,822
705	Insurance-Liability Fund	\$	577,200
706	Insurance-Worker's Compensation Fund	\$	467,004
707	Information Systems Fund	\$	895,648

TRUST & AGENCY FUNDS

805	Cemetery Perpetual Care Fund	\$	10,500
806	E H May Environmental Park Fund	\$	34,000
850	Library - Everhard/Forrer Trust Fund	\$	14,000

III

Res. No. 13-14. By Alderpersons Hammond, Carlson, Belanger, Heidemann and Dassler. September 3, 2014

A RESOLUTION ordering the 2014 Budget appropriations and the 2013 Tax Levy for use during the calendar year 2014.

RESOLVED: That there shall be levied on all taxable property, both real and personal, within the corporation limits of the City of Sheboygan, Wisconsin as listed in the 2013 assessment roll, the amount of \$15,972,916 for the General Fund, the amount of \$2,305,741 for the Library Fund, the amount of \$2,886,889 for the Debt Service Funds, and the amount of \$511,547 for the Transit Utility Fund. The total tax levy shall be \$21,677,093.

REVENUE	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Transit Utility Fund	Total
City Tax Levy	\$ 15,972,916	\$ 2,305,741	\$ 2,886,889	\$ -	\$ 511,547	\$ 21,677,093
Taxes (Other than Property)	1,184,800	1,045,870	2,865,963	-	-	5,096,633
Licenses & Permits	676,895	467,066	-	-	-	1,143,961
Intergovernmental Revenue	14,205,207	693,876	25,092	-	-	14,924,175
Charges for Services	1,173,500	1,985,350	-	-	-	3,158,850
Special Assessments	-	275,000	-	-	-	275,000
Fines & Forfeits	313,100	1,088,000	-	-	-	1,401,100
Interest on Investments	255,150	15,000	22,000	-	-	292,150
Miscellaneous Revenue	129,500	34,555	1,289,564	2,400	-	1,456,019
Other Financing Sources	1,608,388	-	1,039,203	2,500,000	-	5,147,591
Sub-Total	35,519,456	7,910,458	8,128,711	2,502,400	511,547	54,572,572
Fund Equity Applied	-	340,198	45,360	9,119	-	394,677
TOTAL REVENUE	\$ 35,519,456	\$ 8,250,656	\$ 8,174,071	\$ 2,511,519	\$ 511,547	\$ 54,967,249

EXPENDITURES

General Government	\$ 4,527,269	\$ 644,252	\$ 1,500	\$ -	\$ -	\$ 5,173,021
Public Protection/Safety	20,768,181	674,043	-	-	-	21,442,224
Public Works	7,230,513	828,625	-	-	-	8,059,138
Health and Human Services	326,348	-	-	-	-	326,348
Culture/Recreation	2,398,015	3,622,045	-	-	-	6,020,060

Conservation/Development	247,070	10,500	666,717	-	-	924,287
Capital Outlay	-		-	2,500,000	-	2,500,000
Debt Expense	15,000		6,895,616	-	-	6,910,616
Interfund Transfers	7,060	2,466,069	585,726	11,519	-	3,070,374
Transit Utility	-		-	-	511,547	511,547
Fund Balances Applied	-	<u>5,122</u>	<u>24,512</u>	-	-	<u>29,634</u>
TOTAL EXPENDITURES	\$ 35,519,456	\$ 8,250,656	\$ 8,174,071	\$ 2,511,519	\$ 511,547	\$ 54,967,249

BE IT FURTHER RESOLVED: That the tax so levied shall be outlined in the following appropriations:

Org Code	Department Name	Appropriation
10110100	Council	\$ 117,974
10110200	Mayor	406,862
10110300	City Clerk	376,104
10110400	Elections	121,247
10110500	Finance	895,145
10110600	Assessor	437,368
10110800	Human Resources	251,777
10110900	City Attorney	442,828
10111010	City Insurance	276,940
10111210	City Buildings	852,962
10111310	Board of Review	2,150
10119990	Employee Benefits	<u>345,911</u>
	Total General Government	4,527,269
10121100	Police	12,419,356
10122100	Fire	7,715,356
10123100	Building Inspection	619,609
10124100	Emergency Operations	1,400
10125100	Civil Defense	<u>12,460</u>
	Total Public Protection/Safety	20,768,181

10131100	Public Works Administration	258,907
10132100	Engineering	515,681
10133000	Streets Department	4,050,898
10134000	Sanitation	2,356,027
10135100	Incinerator	19,000
10137100	Boat Facilities	<u>30,000</u>
	Total Public Works	7,230,513
10143100	Cemetery	<u>326,348</u>
	Total Human Services	326,348
10153100	Park Department	2,216,135
10150500	Celebrations	-
10156100	Senior Citizens Center	<u>181,880</u>
	Total Culture/Recreation	2,398,015
10161100	City Development	<u>247,070</u>
	Total Conservation/Development	247,070
10181600	Intergovernmental Transfer	<u>7,060</u>
	Total Intergovernmental Transfers	7,060
10199200	Uncollectible Receivables Accounts	<u>15,000</u>
	Total Miscellaneous	15,000
	General Fund Total	<u><u>\$ 35,519,456</u></u>
	Special Revenue Funds	
	Police MEG Unit Fund	\$ 57,246
	Mead Library Fund	3,061,876
	Tourism Promotion Fund	1,035,370
	Cable TV Franchise Fund	476,466
	Municipal Court Fund	1,092,000

Ambulance Fund	1,058,000
Special Assessment Fund	439,203
Harbor Centre Marina Fund	1,019,995
Redevelopment Authority Fund	10,500
Debt Service Funds	
General Obligation Bonds Fund	4,418,193
TID VI Debt Service Fund	1,863,051
TID V Debt Service Fund	4,401
TID VII Debt Service Fund	147,870
TID X Debt Service Fund	251,051
TID XI Debt Service Fund	450,543
TID XII Debt Service Fund	169,248
TID XIII Debt Service Fund	246,624
TID XIV Debt Service Fund	374,707
TID XV Debt Service Fund	86,888
Environmental TID Debt Service Fund	161,495
Capital Project Funds	
Industrial Park Fund	11,519
Capital Improvements Fund	2,500,000
Transit Utility Fund	<u>511,547</u>
	<u>\$ 54,967,249</u>

BE IT FURTHER RESOLVED: That the City Tax Levy of \$21,384,245 plus the TID No. V, VI, VII, X, XI, XII, XIII, and Environmental TID increment of \$ _____, be based on the assessed valuation of \$ _____ established the tax rate for City purposes of \$ _____ for each thousand dollars of assessed valuation.

III

Res. No. - 13 - 14. By Alderperson Carlson. September 3, 2013.

A RESOLUTION authorizing the appropriate City Officials to submit an application for the Wisconsin Department of Justice Heroin Initiative 2013 and administer the grant if awarded.

WHEREAS, funding up to \$25,000 is available from the Wisconsin Department of Justice (DOJ) for five local communities to implement multi-disciplinary approaches to mitigate heroin issues; and

WHEREAS, a local law enforcement agency must be the lead agency and must be the grant applicant; and

WHEREAS, all expenses must be new and cannot replace existing state or local government funding; and

WHEREAS, heroin trafficking and heroin use have dramatically risen throughout the State of Wisconsin, including the City of Sheboygan and data indicates that the trafficking and usage are increasing threats that must be addressed due to the negative effects that coincide with their use; and

WHEREAS, the Sheboygan Police Department is seeking funds to implement a multi-disciplinary approach to mitigate issues associated with an increase in heroin use in the City and County of Sheboygan. The goals of this approach include: 1) to provide service providers with the information needed to understand the issues associated with heroin abuse, identify service gaps and implement best practices between collaborating agencies to ensure successful treatment, 2) increase awareness by educating the greater community, 3) reduce reoffending through greater awareness of treatment alternatives within the community and 4) reduce heroin related deaths by greater awareness of the problem and availability of medical intervention during overdose events.

NOW, THEREFORE, BE IT RESOLVED: That the City of Sheboygan Common Council authorizes the Chief of Police to submit an application to the Wisconsin Department of Justice Heroin Initiative 2013 grant announcement and administer the grant if awarded.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. _____ - 13 - 14. By Alderperson Carlson. September 3, 2013.

A RESOLUTION authorizing the Sheboygan Police Department to submit a grant application to the American Automobile Association for the purchase of an intoxiclock device.

WHEREAS, the American Automobile Association (AAA) was founded over 100 years ago for the purpose of lobbying for driver and passenger rights, fair laws, safer vehicles and safety improvements and is committed to being a good corporate neighbor and has a grant program open to local law enforcement; and

WHEREAS, those who over-indulge on alcohol can suffer short and long-term medical issues, are more likely to commit crimes, be victims of crime and are more likely to drive under the influence of alcohol; and

WHEREAS, the Sheboygan Police Department has identified the need for an evidence-based alcohol education class in the City of Sheboygan and has been unable to locate other resources within the community willing to provide this class and the Sheboygan Police Department is gathering resources to offer such a class; and

WHEREAS, the intoxiclock is a device that can be programmed to an individual's height, weight and sex and then show how different numbers and types of alcoholic beverages impact a person's blood alcohol concentration making it an important tool for demonstrating the effects of alcohol on the body.

NOW, THEREFORE, BE IT RESOLVED: that the City of Sheboygan Common Council authorizes the Chief of Police to submit an application to the American Automobile Association for the purchase of an intoxiclock device and administer the grant if awarded.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

R. C. No. - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred the following:

1. R. C. No. 111-13-14 by Law and Licensing to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
2. R. C. No. 112-13-14 by Public Works to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
3. R. C. No. 113-13-14 by Law and Licensing to whom was referred a copy of R. O. No. 74-13-14 submitting a summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Project Funds;
4. R. C. No. 114-13-14 by Public Works to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
5. R. C. No. 141-13-14 by Finance to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
6. R. C. No. 142-13-14 by Salaries and Grievances to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
7. R. C. No. 144-13-14 by Salaries and Grievances to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;

8. R. C. No. 145-13-14 by Public Protection and Safety to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds;
9. R. C. No. 146-13-14 by Public Protection and Safety to whom was referred a copy of R. O. No. 74-13-14 submitting a summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Project Funds;

recommends that the documents be placed on file.

 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

7.9

R. C. No. 111 - 13 - 14. By LAW AND LICENSING. August 5, 2013.

Your Committee to whom was referred a copy of R. O. No. 73-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget; recommends approving the summary of the 2014 Budget requests for various funds.

*Invoice
file*

Joe Vandenberg
[Signature]
[Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.2

R. O. No. 73 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget.

Finance,
Law & Enforcement,
Pub. Protection & Safety
Pub. Works &
Sal. & Grievances
Approve

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Enterprise Funds				
Wastewater Fund	8,227,060	8,459,522	232,462	2.83%
Boat Facilities Fund	107,378	124,263	16,885	15.72%
Parking Utility Fund	494,797	440,821	(53,976)	-10.91%
Transit Utility Fund	<u>3,583,572</u>	<u>3,633,159</u>	<u>49,587</u>	<u>1.38%</u>
Total Enterprise Funds	<u><u>12,412,807</u></u>	<u><u>12,657,765</u></u>	<u><u>244,958</u></u>	<u><u>1.97%</u></u>
Internal Services Funds				
Motor Vehicle Fund	1,958,030	1,915,548	(42,482)	-2.17%
Health Insurance Fund	9,112,868	8,145,822	(967,046)	-10.61%
Liability Insurance Fund	577,200	577,200	-	0.00%
Worker's Compensation Fund	464,924	467,004	2,080	0.45%
Information Systems Fund	<u>836,500</u>	<u>895,648</u>	<u>59,148</u>	<u>7.07%</u>
Total Internal Service Funds	<u><u>12,949,522</u></u>	<u><u>12,001,222</u></u>	<u><u>(948,300)</u></u>	<u><u>-7.32%</u></u>
Trust Funds				
Cemetery Perpetual Care Fund	10,500	10,500	-	0.00%
E H May Environmental Park Fund	34,000	34,000	-	0.00%
Everhard/Forrer Trust Fund	<u>12,800</u>	<u>12,800</u>	<u>-</u>	<u>0.00%</u>
Total Trust Funds	<u><u>57,300</u></u>	<u><u>57,300</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

VI

7.10

R. C. No. 112 - 13 - 14. By PUBLIC WORKS. August 5, 2013.

Your Committee to whom was referred a copy of R. O. No. 73-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

*Finance
File*



 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.2

R. O. No. 73 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget.

*Finance,
Law & Licensing,
Pub Protection & Safety
~~Pub Works &~~
Sal. & Incentives*

Approved

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Enterprise Funds				
Wastewater Fund	8,227,060	8,459,522	232,462	2.83%
Boat Facilities Fund	107,378	124,263	16,885	15.72%
Parking Utility Fund	494,797	440,821	(53,976)	-10.91%
Transit Utility Fund	<u>3,583,572</u>	<u>3,633,159</u>	<u>49,587</u>	<u>1.38%</u>
Total Enterprise Funds	<u><u>12,412,807</u></u>	<u><u>12,657,765</u></u>	<u><u>244,958</u></u>	<u><u>1.97%</u></u>
Internal Services Funds				
Motor Vehicle Fund	1,958,030	1,915,548	(42,482)	-2.17%
Health Insurance Fund	9,112,868	8,145,822	(967,046)	-10.61%
Liability Insurance Fund	577,200	577,200	-	0.00%
Worker's Compensation Fund	464,924	467,004	2,080	0.45%
Information Systems Fund	<u>836,500</u>	<u>895,648</u>	<u>59,148</u>	<u>7.07%</u>
Total Internal Service Funds	<u><u>12,949,522</u></u>	<u><u>12,001,222</u></u>	<u><u>(948,300)</u></u>	<u><u>-7.32%</u></u>
Trust Funds				
Cemetery Perpetual Care Fund	10,500	10,500	-	0.00%
E H May Environmental Park Fund	34,000	34,000	-	0.00%
Everhard/Forrer Trust Fund	<u>12,800</u>	<u>12,800</u>	<u>-</u>	<u>0.00%</u>
Total Trust Funds	<u><u>57,300</u></u>	<u><u>57,300</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

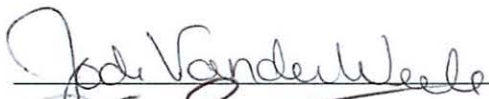
VI


7.11

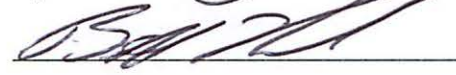
R. C. No. 113 - 13 - 14. By LAW AND LICENSING. August 5, 2013.

Your Committee to whom was referred a copy of R. O. No. 74-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Project Funds. The comparison is to the 2013 original budget; recommends approving the summary of the 2014 Budget requests for various funds.

*Inance
file*







Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.3

R. O. No. 74 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget.

Finance
Law & Licensing
Pub Protection & Safety
Pub. Works & Grievances
Salaries & Pensions
approve city of Atty Budget

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,106,800	1,184,800	78,000	7.05%
Licenses & Permits	629,027	676,895	47,868	7.61%
Intergovernmental Revenue	14,454,609	14,205,207	(249,402)	-1.73%
Charges for Services	1,161,900	1,173,500	11,600	1.00%
Fines & Forfeits	284,100	313,100	29,000	10.21%
Interest on Investments	255,150	255,150	-	0.00%
Miscellaneous Revenue	113,786	129,500	15,714	13.81%
Other Financing Sources	<u>1,451,270</u>	<u>1,608,388</u>	<u>157,118</u>	<u>10.83%</u>
Total Revenue	<u><u>19,456,642</u></u>	<u><u>19,546,540</u></u>	<u><u>89,898</u></u>	<u><u>0.46%</u></u>
Revenue - Mead Library				
Intergovernmental Revenue	672,408	628,130	(44,278)	-6.58%
Charges for Services	98,113	98,113	-	0.00%
Miscellaneous Revenue	<u>31,000</u>	<u>31,000</u>	<u>-</u>	<u>0.00%</u>
Sub-Total	801,521	757,243	(44,278)	-5.52%
Fund Equity Applied	<u>29,650</u>	<u>72,770</u>	<u>43,120</u>	<u>145.43%</u>
Total Revenue	<u><u>831,171</u></u>	<u><u>830,013</u></u>	<u><u>(1,158)</u></u>	<u><u>-0.14%</u></u>
Revenue - Debt Service Fund				
Interest on Investments	7,476	-	(7,476)	-100.00%
Pension Transfer	492,101	492,101	-	0.00%
Transfer from Other Funds	<u>1,376,221</u>	<u>1,039,203</u>	<u>(337,018)</u>	<u>-24.49%</u>
Total Revenue	<u><u>1,875,798</u></u>	<u><u>1,531,304</u></u>	<u><u>(344,494)</u></u>	<u><u>-18.37%</u></u>
City Tax Levy				
General Fund	15,608,756	15,680,068	71,312	0.46%
Mead Library Fund	2,377,053	2,305,741	(71,312)	-3.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility Fund	<u>511,547</u>	<u>511,547</u>	<u>-</u>	<u>0.00%</u>
Total City Tax Levy	<u><u>21,384,245</u></u>	<u><u>21,384,245</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
General Fund				
Department				
Council	112,389	117,974	5,585	4.97%
Mayor	421,899	406,862	(15,037)	-3.56%
City Clerk	384,098	376,104	(7,994)	-2.08%
Elections	106,175	121,247	15,072	14.20%
Finance	894,943	895,145	202	0.02%
Assessor	420,186	437,368	17,182	4.09%
Human Resources	244,476	251,777	7,301	2.99%
City Attorney	434,069	442,828	8,759	2.02%
City Insurance	276,940	276,940	-	0.00%
City Buildings	870,914	852,962	(17,952)	-2.06%
Board of Review	2,300	2,150	(150)	-6.52%
Employee Benefits	<u>345,911</u>	<u>345,911</u>	<u>-</u>	<u>0.00%</u>
Total General Government	4,514,300	4,527,268	12,968	0.29%
Police	12,388,310	12,419,356	31,046	0.25%
Fire	7,614,999	7,715,356	100,357	1.32%
Building Inspection	494,393	619,609	125,216	25.33%
Emergency Operations	1,875	1,400	(475)	-25.33%
Civil Defense	<u>12,443</u>	<u>12,460</u>	<u>17</u>	<u>0.14%</u>
Total Public Protection	20,512,020	20,768,181	256,161	1.25%
Public Works	264,165	258,907	(5,258)	-1.99%
Engineering	500,413	515,681	15,268	3.05%
Streets	3,904,361	4,050,898	146,537	3.75%
Sanitation	2,415,461	2,356,027	(59,434)	-2.46%
Boat Facilities	29,750	30,000	250	0.84%
Incinerator	<u>19,000</u>	<u>19,000</u>	<u>-</u>	<u>0.00%</u>
Total Public Works	7,133,150	7,230,513	97,363	1.36%
Cemetery	<u>301,214</u>	<u>326,348</u>	<u>25,134</u>	<u>8.34%</u>
Toal Human Services	301,214	326,348	25,134	8.34%
Park Department	2,139,423	2,216,135	76,712	3.59%
Celebrations	10,268	-	(10,268)	N/A
Senior Center	<u>185,965</u>	<u>181,880</u>	<u>(4,085)</u>	<u>-2.20%</u>
Total Culture/Recreation	2,335,656	2,398,015	62,359	2.67%
City Development	246,998	247,070	72	0.03%
Interfund Transfers	7,060	7,060	-	0.00%

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Uncollectible Receivables	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0.00%</u>
Total General Fund	<u>35,065,398</u>	<u>35,519,455</u>	<u>454,057</u>	<u>1.29%</u>
Meg Unit Fund	57,246	57,246	-	0.00%
Mead Library Fund	3,208,224	3,135,754	(72,470)	-2.26%
Tourism Fund	885,370	1,035,370	150,000	16.94%
Cable TV Franchise Fund	480,716	476,466	(4,250)	-0.88%
Municipal Court Fund	901,293	1,066,000	164,707	18.27%
Ambulance Fund	975,000	1,058,000	83,000	8.51%
Special Assessment Fund	593,670	439,203	(154,467)	-26.02%
Harbor Centre Marina Fund	1,019,995	1,019,995	-	0.00%
Redevelopment Authority Fund	<u>10,500</u>	<u>10,500</u>	<u>-</u>	<u>0.00%</u>
Total Special Revenue Funds	8,132,014	8,298,534	166,520	2.05%
G O Bond Debt Service Fund	4,762,687	4,418,193	(344,494)	-7.23%
TID VI Debt Service Fund	1,867,713	1,863,051	(4,662)	-0.25%
TID V Debt Service Fund	2,668	4,401	1,733	64.96%
TID VII Debt Service Fund	157,433	147,870	(9,563)	-6.07%
TID X Debt Service Fund	277,166	251,051	(26,115)	-9.42%
TID XI Debt Service Fund	510,735	450,543	(60,192)	-11.79%
TID XII Debt Service Fund	203,309	169,248	(34,061)	-16.75%
Environmental TID I Debt Service	159,420	161,495	2,075	1.30%
TID XIII Debt Service Fund	340,032	246,624	(93,408)	-27.47%
TID XIV Debt Service Fund	-	374,707	374,707	N/A
TID XV Debt Service Fund	<u>-</u>	<u>86,888</u>	<u>86,888</u>	<u>N/A</u>
	8,281,163	8,174,071	(107,092)	-1.29%
Industrial Park Fund	11,519	11,519	-	0.00%
Transit Utility Fund	511,547	511,547	-	0.00%
Total Budget	<u>52,001,641</u>	<u>52,515,126</u>	<u>513,485</u>	<u>0.99%</u>

VI

7.12

R. C. No. 114- 13 - 14. By PUBLIC WORKS. August 5, 2013.

Your Committee to whom was referred a copy of R. O. No. 74-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds and the Capital Project Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

*Finance
file*

_____ *Paul Hansen* _____
 _____ *John De* _____
 _____ *John Perski* _____
 _____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

II

5.3

R. O. No. 74 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget.

✓ Finance
✓ Law & Licensing
✓ Pub Protection & Safety
✓ Pub. Works & Salaries & Grievances
approve

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,106,800	1,184,800	78,000	7.05%
Licenses & Permits	629,027	676,895	47,868	7.61%
Intergovernmental Revenue	14,454,609	14,205,207	(249,402)	-1.73%
Charges for Services	1,161,900	1,173,500	11,600	1.00%
Fines & Forfeits	284,100	313,100	29,000	10.21%
Interest on Investments	255,150	255,150	-	0.00%
Miscellaneous Revenue	113,786	129,500	15,714	13.81%
Other Financing Sources	<u>1,451,270</u>	<u>1,608,388</u>	<u>157,118</u>	<u>10.83%</u>
Total Revenue	<u><u>19,456,642</u></u>	<u><u>19,546,540</u></u>	<u><u>89,898</u></u>	<u><u>0.46%</u></u>
Revenue - Mead Library				
Intergovernmental Revenue	672,408	628,130	(44,278)	-6.58%
Charges for Services	98,113	98,113	-	0.00%
Miscellaneous Revenue	<u>31,000</u>	<u>31,000</u>	<u>-</u>	<u>0.00%</u>
Sub-Total	801,521	757,243	(44,278)	-5.52%
Fund Equity Applied	<u>29,650</u>	<u>72,770</u>	<u>43,120</u>	<u>145.43%</u>
Total Revenue	<u><u>831,171</u></u>	<u><u>830,013</u></u>	<u><u>(1,158)</u></u>	<u><u>-0.14%</u></u>
Revenue - Debt Service Fund				
Interest on Investments	7,476	-	(7,476)	-100.00%
Pension Transfer	492,101	492,101	-	0.00%
Transfer from Other Funds	<u>1,376,221</u>	<u>1,039,203</u>	<u>(337,018)</u>	<u>-24.49%</u>
Total Revenue	<u><u>1,875,798</u></u>	<u><u>1,531,304</u></u>	<u><u>(344,494)</u></u>	<u><u>-18.37%</u></u>
City Tax Levy				
General Fund	15,608,756	15,680,068	71,312	0.46%
Mead Library Fund	2,377,053	2,305,741	(71,312)	-3.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility Fund	<u>511,547</u>	<u>511,547</u>	<u>-</u>	<u>0.00%</u>
Total City Tax Levy	<u><u>21,384,245</u></u>	<u><u>21,384,245</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
General Fund				
Department				
Council	112,389	117,974	5,585	4.97%
Mayor	421,899	406,862	(15,037)	-3.56%
City Clerk	384,098	376,104	(7,994)	-2.08%
Elections	106,175	121,247	15,072	14.20%
Finance	894,943	895,145	202	0.02%
Assessor	420,186	437,368	17,182	4.09%
Human Resources	244,476	251,777	7,301	2.99%
City Attorney	434,069	442,828	8,759	2.02%
City Insurance	276,940	276,940	-	0.00%
City Buildings	870,914	852,962	(17,952)	-2.06%
Board of Review	2,300	2,150	(150)	-6.52%
Employee Benefits	<u>345,911</u>	<u>345,911</u>	<u>-</u>	<u>0.00%</u>
Total General Government	4,514,300	4,527,268	12,968	0.29%
Police	12,388,310	12,419,356	31,046	0.25%
Fire	7,614,999	7,715,356	100,357	1.32%
Building Inspection	494,393	619,609	125,216	25.33%
Emergency Operations	1,875	1,400	(475)	-25.33%
Civil Defense	<u>12,443</u>	<u>12,460</u>	<u>17</u>	<u>0.14%</u>
Total Public Protection	20,512,020	20,768,181	256,161	1.25%
Public Works	264,165	258,907	(5,258)	-1.99%
Engineering	500,413	515,681	15,268	3.05%
Streets	3,904,361	4,050,898	146,537	3.75%
Sanitation	2,415,461	2,356,027	(59,434)	-2.46%
Boat Facilities	29,750	30,000	250	0.84%
Incinerator	<u>19,000</u>	<u>19,000</u>	<u>-</u>	<u>0.00%</u>
Total Public Works	7,133,150	7,230,513	97,363	1.36%
Cemetery	<u>301,214</u>	<u>326,348</u>	<u>25,134</u>	<u>8.34%</u>
Total Human Services	301,214	326,348	25,134	8.34%
Park Department	2,139,423	2,216,135	76,712	3.59%
Celebrations	10,268	-	(10,268)	N/A
Senior Center	<u>185,965</u>	<u>181,880</u>	<u>(4,085)</u>	<u>-2.20%</u>
Total Culture/Recreation	2,335,656	2,398,015	62,359	2.67%
City Development	246,998	247,070	72	0.03%
Interfund Transfers	7,060	7,060	-	0.00%

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Uncollectible Receivables	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0.00%</u>
Total General Fund	<u>35,065,398</u>	<u>35,519,455</u>	<u>454,057</u>	<u>1.29%</u>
Meg Unit Fund	57,246	57,246	-	0.00%
Mead Library Fund	3,208,224	3,135,754	(72,470)	-2.26%
Tourism Fund	885,370	1,035,370	150,000	16.94%
Cable TV Franchise Fund	480,716	476,466	(4,250)	-0.88%
Municipal Court Fund	901,293	1,066,000	164,707	18.27%
Ambulance Fund	975,000	1,058,000	83,000	8.51%
Special Assessment Fund	593,670	439,203	(154,467)	-26.02%
Harbor Centre Marina Fund	1,019,995	1,019,995	-	0.00%
Redevelopment Authority Fund	<u>10,500</u>	<u>10,500</u>	<u>-</u>	<u>0.00%</u>
Total Special Revenue Funds	8,132,014	8,298,534	166,520	2.05%
G O Bond Debt Service Fund	4,762,687	4,418,193	(344,494)	-7.23%
TID VI Debt Service Fund	1,867,713	1,863,051	(4,662)	-0.25%
TID V Debt Service Fund	2,668	4,401	1,733	64.96%
TID VII Debt Service Fund	157,433	147,870	(9,563)	-6.07%
TID X Debt Service Fund	277,166	251,051	(26,115)	-9.42%
TID XI Debt Service Fund	510,735	450,543	(60,192)	-11.79%
TID XII Debt Service Fund	203,309	169,248	(34,061)	-16.75%
Environmental TID I Debt Service	159,420	161,495	2,075	1.30%
TID XIII Debt Service Fund	340,032	246,624	(93,408)	-27.47%
TID XIV Debt Service Fund	-	374,707	374,707	N/A
TID XV Debt Service Fund	<u>-</u>	<u>86,888</u>	<u>86,888</u>	<u>N/A</u>
	8,281,163	8,174,071	(107,092)	-1.29%
Industrial Park Fund	11,519	11,519	-	0.00%
Transit Utility Fund	511,547	511,547	-	0.00%
Total Budget	<u>52,001,641</u>	<u>52,515,126</u>	<u>513,485</u>	<u>0.99%</u>

VI

5.4

R. C. No. 141 - 13 - 14. By FINANCE. August 19, 2013.

Your Committee to whom was referred R. O. No. 73-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget; recommends that the document be re-referred to Finance.

*Finance
file*

[Handwritten Signature]

[Handwritten Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.2

R. O. No. 73 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget.

Finance,
Law & Licensing,
Pub. Protection & Safety,
Pub. Works &
Sal. & Grievances

Refer to Finance

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Enterprise Funds				
Wastewater Fund	8,227,060	8,459,522	232,462	2.83%
Boat Facilities Fund	107,378	124,263	16,885	15.72%
Parking Utility Fund	494,797	440,821	(53,976)	-10.91%
Transit Utility Fund	3,583,572	3,633,159	49,587	1.38%
Total Enterprise Funds	<u><u>12,412,807</u></u>	<u><u>12,657,765</u></u>	<u><u>244,958</u></u>	<u><u>1.97%</u></u>
Internal Services Funds				
Motor Vehicle Fund	1,958,030	1,915,548	(42,482)	-2.17%
Health Insurance Fund	9,112,868	8,145,822	(967,046)	-10.61%
Liability Insurance Fund	577,200	577,200	-	0.00%
Worker's Compensation Fund	464,924	467,004	2,080	0.45%
Information Systems Fund	836,500	895,648	59,148	7.07%
Total Internal Service Funds	<u><u>12,949,522</u></u>	<u><u>12,001,222</u></u>	<u><u>(948,300)</u></u>	<u><u>-7.32%</u></u>
Trust Funds				
Cemetery Perpetual Care Fund	10,500	10,500	-	0.00%
E H May Environmental Park Fund	34,000	34,000	-	0.00%
Everhard/Forrer Trust Fund	12,800	12,800	-	0.00%
Total Trust Funds	<u><u>57,300</u></u>	<u><u>57,300</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>


VI

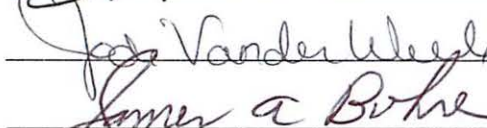
5.5

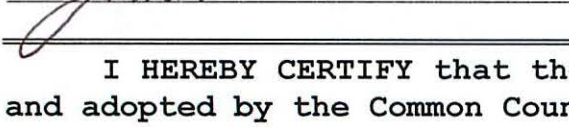
R. C. No. 142- 13 - 14. By SALARIES AND GRIEVANCES. August 19, 2013.

Your Committee to whom was referred a copy of R. O. No. 73-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

*Finance
file*







Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

II

5.2

R. O. No. 73 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget.

Finance,
Law & Licensing,
Pub Protection & Safety,
Pub Works &
Sal. & Grievances
Approved

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Enterprise Funds				
Wastewater Fund	8,227,060	8,459,522	232,462	2.83%
Boat Facilities Fund	107,378	124,263	16,885	15.72%
Parking Utility Fund	494,797	440,821	(53,976)	-10.91%
Transit Utility Fund	<u>3,583,572</u>	<u>3,633,159</u>	<u>49,587</u>	<u>1.38%</u>
Total Enterprise Funds	<u><u>12,412,807</u></u>	<u><u>12,657,765</u></u>	<u><u>244,958</u></u>	<u><u>1.97%</u></u>
Internal Services Funds				
Motor Vehicle Fund	1,958,030	1,915,548	(42,482)	-2.17%
Health Insurance Fund	9,112,868	8,145,822	(967,046)	-10.61%
Liability Insurance Fund	577,200	577,200	-	0.00%
Worker's Compensation Fund	464,924	467,004	2,080	0.45%
Information Systems Fund	<u>836,500</u>	<u>895,648</u>	<u>59,148</u>	<u>7.07%</u>
Total Internal Service Funds	<u><u>12,949,522</u></u>	<u><u>12,001,222</u></u>	<u><u>(948,300)</u></u>	<u><u>-7.32%</u></u>
Trust Funds				
Cemetery Perpetual Care Fund	10,500	10,500	-	0.00%
E H May Environmental Park Fund	34,000	34,000	-	0.00%
Everhard/Forrer Trust Fund	<u>12,800</u>	<u>12,800</u>	<u>-</u>	<u>0.00%</u>
Total Trust Funds	<u><u>57,300</u></u>	<u><u>57,300</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

VI

5.7

R. C. No. 144- 13 - 14. By SALARIES AND GRIEVANCES. August 19, 2013.

Your Committee to whom was referred a copy of R. O. No. 74-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

Finance

file

[Signature]

Jack Vandenberg

James A. Bohre

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.3

R. O. No. 74 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget.

✓ Finance
✓ Law & Licensing
✓ Pub Protection & Safety
✓ Pub Works & Streets
✓ Salaries & Grievances
↓
approve

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,106,800	1,184,800	78,000	7.05%
Licenses & Permits	629,027	676,895	47,868	7.61%
Intergovernmental Revenue	14,454,609	14,205,207	(249,402)	-1.73%
Charges for Services	1,161,900	1,173,500	11,600	1.00%
Fines & Forfeits	284,100	313,100	29,000	10.21%
Interest on Investments	255,150	255,150	-	0.00%
Miscellaneous Revenue	113,786	129,500	15,714	13.81%
Other Financing Sources	<u>1,451,270</u>	<u>1,608,388</u>	<u>157,118</u>	<u>10.83%</u>
Total Revenue	<u><u>19,456,642</u></u>	<u><u>19,546,540</u></u>	<u><u>89,898</u></u>	<u><u>0.46%</u></u>
Revenue - Mead Library				
Intergovernmental Revenue	672,408	628,130	(44,278)	-6.58%
Charges for Services	98,113	98,113	-	0.00%
Miscellaneous Revenue	<u>31,000</u>	<u>31,000</u>	<u>-</u>	<u>0.00%</u>
Sub-Total	801,521	757,243	(44,278)	-5.52%
Fund Equity Applied	<u>29,650</u>	<u>72,770</u>	<u>43,120</u>	<u>145.43%</u>
Total Revenue	<u><u>831,171</u></u>	<u><u>830,013</u></u>	<u><u>(1,158)</u></u>	<u><u>-0.14%</u></u>
Revenue - Debt Service Fund				
Interest on Investments	7,476	-	(7,476)	-100.00%
Pension Transfer	492,101	492,101	-	0.00%
Transfer from Other Funds	<u>1,376,221</u>	<u>1,039,203</u>	<u>(337,018)</u>	<u>-24.49%</u>
Total Revenue	<u><u>1,875,798</u></u>	<u><u>1,531,304</u></u>	<u><u>(344,494)</u></u>	<u><u>-18.37%</u></u>
City Tax Levy				
General Fund	15,608,756	15,680,068	71,312	0.46%
Mead Library Fund	2,377,053	2,305,741	(71,312)	-3.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility Fund	<u>511,547</u>	<u>511,547</u>	<u>-</u>	<u>0.00%</u>
Total City Tax Levy	<u><u>21,384,245</u></u>	<u><u>21,384,245</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
General Fund				
Department				
Council	112,389	117,974	5,585	4.97%
Mayor	421,899	406,862	(15,037)	-3.56%
City Clerk	384,098	376,104	(7,994)	-2.08%
Elections	106,175	121,247	15,072	14.20%
Finance	894,943	895,145	202	0.02%
Assessor	420,186	437,368	17,182	4.09%
Human Resources	244,476	251,777	7,301	2.99%
City Attorney	434,069	442,828	8,759	2.02%
City Insurance	276,940	276,940	-	0.00%
City Buildings	870,914	852,962	(17,952)	-2.06%
Board of Review	2,300	2,150	(150)	-6.52%
Employee Benefits	<u>345,911</u>	<u>345,911</u>	<u>-</u>	<u>0.00%</u>
Total General Government	4,514,300	4,527,268	12,968	0.29%
Police	12,388,310	12,419,356	31,046	0.25%
Fire	7,614,999	7,715,356	100,357	1.32%
Building Inspection	494,393	619,609	125,216	25.33%
Emergency Operations	1,875	1,400	(475)	-25.33%
Civil Defense	<u>12,443</u>	<u>12,460</u>	<u>17</u>	<u>0.14%</u>
Total Public Protection	20,512,020	20,768,181	256,161	1.25%
Public Works	264,165	258,907	(5,258)	-1.99%
Engineering	500,413	515,681	15,268	3.05%
Streets	3,904,361	4,050,898	146,537	3.75%
Sanitation	2,415,461	2,356,027	(59,434)	-2.46%
Boat Facilities	29,750	30,000	250	0.84%
Incinerator	<u>19,000</u>	<u>19,000</u>	<u>-</u>	<u>0.00%</u>
Total Public Works	7,133,150	7,230,513	97,363	1.36%
Cemetery	<u>301,214</u>	<u>326,348</u>	<u>25,134</u>	<u>8.34%</u>
Toal Human Services	301,214	326,348	25,134	8.34%
Park Department	2,139,423	2,216,135	76,712	3.59%
Celebrations	10,268	-	(10,268)	N/A
Senior Center	<u>185,965</u>	<u>181,880</u>	<u>(4,085)</u>	<u>-2.20%</u>
Total Culture/Recreation	2,335,656	2,398,015	62,359	2.67%
City Development	246,998	247,070	72	0.03%
Interfund Transfers	7,060	7,060	-	0.00%

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Uncollectible Receivables	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0.00%</u>
Total General Fund	<u>35,065,398</u>	<u>35,519,455</u>	<u>454,057</u>	<u>1.29%</u>
Meg Unit Fund	57,246	57,246	-	0.00%
Mead Library Fund	3,208,224	3,135,754	(72,470)	-2.26%
Tourism Fund	885,370	1,035,370	150,000	16.94%
Cable TV Franchise Fund	480,716	476,466	(4,250)	-0.88%
Municipal Court Fund	901,293	1,066,000	164,707	18.27%
Ambulance Fund	975,000	1,058,000	83,000	8.51%
Special Assessment Fund	593,670	439,203	(154,467)	-26.02%
Harbor Centre Marina Fund	1,019,995	1,019,995	-	0.00%
Redevelopment Authority Fund	<u>10,500</u>	<u>10,500</u>	<u>-</u>	<u>0.00%</u>
Total Special Revenue Funds	8,132,014	8,298,534	166,520	2.05%
G O Bond Debt Service Fund	4,762,687	4,418,193	(344,494)	-7.23%
TID VI Debt Service Fund	1,867,713	1,863,051	(4,662)	-0.25%
TID V Debt Service Fund	2,668	4,401	1,733	64.96%
TID VII Debt Service Fund	157,433	147,870	(9,563)	-6.07%
TID X Debt Service Fund	277,166	251,051	(26,115)	-9.42%
TID XI Debt Service Fund	510,735	450,543	(60,192)	-11.79%
TID XII Debt Service Fund	203,309	169,248	(34,061)	-16.75%
Environmental TID I Debt Service	159,420	161,495	2,075	1.30%
TID XIII Debt Service Fund	340,032	246,624	(93,408)	-27.47%
TID XIV Debt Service Fund	-	374,707	374,707	N/A
TID XV Debt Service Fund	<u>-</u>	<u>86,888</u>	<u>86,888</u>	<u>N/A</u>
	8,281,163	8,174,071	(107,092)	-1.29%
Industrial Park Fund	11,519	11,519	-	0.00%
Transit Utility Fund	511,547	511,547	-	0.00%
Total Budget	<u>52,001,641</u>	<u>52,515,126</u>	<u>513,485</u>	<u>0.99%</u>

VI

5.8

R. C. No. 145- 13 - 14. By PUBLIC PROTECTION AND SAFETY. August 19, 2013.

Your Committee to whom was referred a copy of R. O. No. 73-13-14 by Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

*Inance
fill*

Paul P. Albin

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

80

III

HP

II

5.2

R. O. No. 73 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2013 original budget.

Finance,
Law & Learning, Safety
Public Protection
Public Works &
Sal. & Grievances
Hold
Approve

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Enterprise Funds				
Wastewater Fund	8,227,060	8,459,522	232,462	2.83%
Boat Facilities Fund	107,378	124,263	16,885	15.72%
Parking Utility Fund	494,797	440,821	(53,976)	-10.91%
Transit Utility Fund	<u>3,583,572</u>	<u>3,633,159</u>	<u>49,587</u>	<u>1.38%</u>
Total Enterprise Funds	<u><u>12,412,807</u></u>	<u><u>12,657,765</u></u>	<u><u>244,958</u></u>	<u><u>1.97%</u></u>
Internal Services Funds				
Motor Vehicle Fund	1,958,030	1,915,548	(42,482)	-2.17%
Health Insurance Fund	9,112,868	8,145,822	(967,046)	-10.61%
Liability Insurance Fund	577,200	577,200	-	0.00%
Worker's Compensation Fund	464,924	467,004	2,080	0.45%
Information Systems Fund	<u>836,500</u>	<u>895,648</u>	<u>59,148</u>	<u>7.07%</u>
Total Internal Service Funds	<u><u>12,949,522</u></u>	<u><u>12,001,222</u></u>	<u><u>(948,300)</u></u>	<u><u>-7.32%</u></u>
Trust Funds				
Cemetery Perpetual Care Fund	10,500	10,500	-	0.00%
E H May Environmental Park Fund	34,000	34,000	-	0.00%
Everhard/Forrer Trust Fund	<u>12,800</u>	<u>12,800</u>	<u>-</u>	<u>0.00%</u>
Total Trust Funds	<u><u>57,300</u></u>	<u><u>57,300</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

VI

5.9

R. C. No. 146- 13 - 14. By PUBLIC PROTECTION AND SAFETY. August 19, 2013.

Your Committee to whom was referred a copy of R. O. No. 74-13-14 by Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget; recommends that the requests be approved.

*Inmate
File*

[Handwritten Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.3

R. O. No. 74 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. * The comparison is to the 2013 original budget.

✓ Finance
 ✓ Law & Licensing
 ✓ Pub. Protection & Safety
 ✓ Pub. Works &
 ✓ Salaries & Grievances

 Add

 → approve.

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,106,800	1,184,800	78,000	7.05%
Licenses & Permits	629,027	676,895	47,868	7.61%
Intergovernmental Revenue	14,454,609	14,205,207	(249,402)	-1.73%
Charges for Services	1,161,900	1,173,500	11,600	1.00%
Fines & Forfeits	284,100	313,100	29,000	10.21%
Interest on Investments	255,150	255,150	-	0.00%
Miscellaneous Revenue	113,786	129,500	15,714	13.81%
Other Financing Sources	<u>1,451,270</u>	<u>1,608,388</u>	<u>157,118</u>	<u>10.83%</u>
Total Revenue	<u><u>19,456,642</u></u>	<u><u>19,546,540</u></u>	<u><u>89,898</u></u>	<u><u>0.46%</u></u>
Revenue - Mead Library				
Intergovernmental Revenue	672,408	628,130	(44,278)	-6.58%
Charges for Services	98,113	98,113	-	0.00%
Miscellaneous Revenue	<u>31,000</u>	<u>31,000</u>	<u>-</u>	<u>0.00%</u>
Sub-Total	801,521	757,243	(44,278)	-5.52%
Fund Equity Applied	<u>29,650</u>	<u>72,770</u>	<u>43,120</u>	<u>145.43%</u>
Total Revenue	<u><u>831,171</u></u>	<u><u>830,013</u></u>	<u><u>(1,158)</u></u>	<u><u>-0.14%</u></u>
Revenue - Debt Service Fund				
Interest on Investments	7,476	-	(7,476)	-100.00%
Pension Transfer	492,101	492,101	-	0.00%
Transfer from Other Funds	<u>1,376,221</u>	<u>1,039,203</u>	<u>(337,018)</u>	<u>-24.49%</u>
Total Revenue	<u><u>1,875,798</u></u>	<u><u>1,531,304</u></u>	<u><u>(344,494)</u></u>	<u><u>-18.37%</u></u>
City Tax Levy				
General Fund	15,608,756	15,680,068	71,312	0.46%
Mead Library Fund	2,377,053	2,305,741	(71,312)	-3.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility Fund	<u>511,547</u>	<u>511,547</u>	<u>-</u>	<u>0.00%</u>
Total City Tax Levy	<u><u>21,384,245</u></u>	<u><u>21,384,245</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
General Fund				
Department				
Council	112,389	117,974	5,585	4.97%
Mayor	421,899	406,862	(15,037)	-3.56%
City Clerk	384,098	376,104	(7,994)	-2.08%
Elections	106,175	121,247	15,072	14.20%
Finance	894,943	895,145	202	0.02%
Assessor	420,186	437,368	17,182	4.09%
Human Resources	244,476	251,777	7,301	2.99%
City Attorney	434,069	442,828	8,759	2.02%
City Insurance	276,940	276,940	-	0.00%
City Buildings	870,914	852,962	(17,952)	-2.06%
Board of Review	2,300	2,150	(150)	-6.52%
Employee Benefits	<u>345,911</u>	<u>345,911</u>	<u>-</u>	<u>0.00%</u>
Total General Government	4,514,300	4,527,268	12,968	0.29%
Police	12,388,310	12,419,356	31,046	0.25%
Fire	7,614,999	7,715,356	100,357	1.32%
Building Inspection	494,393	619,609	125,216	25.33%
Emergency Operations	1,875	1,400	(475)	-25.33%
Civil Defense	<u>12,443</u>	<u>12,460</u>	<u>17</u>	<u>0.14%</u>
Total Public Protection	20,512,020	20,768,181	256,161	1.25%
Public Works	264,165	258,907	(5,258)	-1.99%
Engineering	500,413	515,681	15,268	3.05%
Streets	3,904,361	4,050,898	146,537	3.75%
Sanitation	2,415,461	2,356,027	(59,434)	-2.46%
Boat Facilities	29,750	30,000	250	0.84%
Incinerator	<u>19,000</u>	<u>19,000</u>	<u>-</u>	<u>0.00%</u>
Total Public Works	7,133,150	7,230,513	97,363	1.36%
Cemetery	<u>301,214</u>	<u>326,348</u>	<u>25,134</u>	<u>8.34%</u>
Total Human Services	301,214	326,348	25,134	8.34%
Park Department	2,139,423	2,216,135	76,712	3.59%
Celebrations	10,268	-	(10,268)	N/A
Senior Center	<u>185,965</u>	<u>181,880</u>	<u>(4,085)</u>	<u>-2.20%</u>
Total Culture/Recreation	2,335,656	2,398,015	62,359	2.67%
City Development	246,998	247,070	72	0.03%
Interfund Transfers	7,060	7,060	-	0.00%

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Uncollectible Receivables	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0.00%</u>
Total General Fund	<u>35,065,398</u>	<u>35,519,455</u>	<u>454,057</u>	<u>1.29%</u>
Meg Unit Fund	57,246	57,246	-	0.00%
Mead Library Fund	3,208,224	3,135,754	(72,470)	-2.26%
Tourism Fund	885,370	1,035,370	150,000	16.94%
Cable TV Franchise Fund	480,716	476,466	(4,250)	-0.88%
Municipal Court Fund	901,293	1,066,000	164,707	18.27%
Ambulance Fund	975,000	1,058,000	83,000	8.51%
Special Assessment Fund	593,670	439,203	(154,467)	-26.02%
Harbor Centre Marina Fund	1,019,995	1,019,995	-	0.00%
Redevelopment Authority Fund	<u>10,500</u>	<u>10,500</u>	<u>-</u>	<u>0.00%</u>
Total Special Revenue Funds	8,132,014	8,298,534	166,520	2.05%
G O Bond Debt Service Fund	4,762,687	4,418,193	(344,494)	-7.23%
TID VI Debt Service Fund	1,867,713	1,863,051	(4,662)	-0.25%
TID V Debt Service Fund	2,668	4,401	1,733	64.96%
TID VII Debt Service Fund	157,433	147,870	(9,563)	-6.07%
TID X Debt Service Fund	277,166	251,051	(26,115)	-9.42%
TID XI Debt Service Fund	510,735	450,543	(60,192)	-11.79%
TID XII Debt Service Fund	203,309	169,248	(34,061)	-16.75%
Environmental TID I Debt Service	159,420	161,495	2,075	1.30%
TID XIII Debt Service Fund	340,032	246,624	(93,408)	-27.47%
TID XIV Debt Service Fund	-	374,707	374,707	N/A
TID XV Debt Service Fund	<u>-</u>	<u>86,888</u>	<u>86,888</u>	<u>N/A</u>
	8,281,163	8,174,071	(107,092)	-1.29%
Industrial Park Fund	11,519	11,519	-	0.00%
Transit Utility Fund	511,547	511,547	-	0.00%
Total Budget	<u>52,001,641</u>	<u>52,515,126</u>	<u>513,485</u>	<u>0.99%</u>

VII

R. C. No. _____ - 13 - 14. By LAW AND LICENSING. September 3, 2013.

Your Committee to whom was referred, pursuant to R. O. No. 75-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that Taxicab Driver's License #9659 be denied based upon his record of violations related to the licensed activity and his failure to cooperate with the Committee.

_____ Committee.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

VIII

R. C. No. _____ - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred Res. No. 49-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing revenue and appropriation for 2013 Community Development Block Grant Entitlement Program); recommends that the Resolution be passed.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Other Matters

7.4

Res No. 49 13-14. By Alderperson Hammond. August 19, 2013.

A RESOLUTION to authorize a transfer of appropriations in the 2013 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2013 Budget for the purposes of:

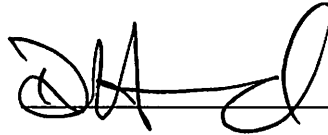
Establishing estimated revenue and appropriation for 2013 Community Development Block Grant Entitlement Program:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Community Block Grant Fund Entitlement 23261100-431901-0	Community Block Grant Fund NSRA No. 1 Officers 21396100-540100	\$30,000
	Family Connections 21398100-590100	\$2,000
	Partners for Community Development 21398100-590100	\$22,500
	Hmong Mutual Assistance Association 21398100-590100-10260	\$10,000
	Shoreline Metro 21393200-590100	\$42,493
	Sheboygan County Interfaith 21398100-590100-10268	\$5,000
	Safe Harbor 21398100-590100	\$7,700
	Tee Box Inc 21398100-590100	\$3,600
	Mental Health Association 21398100-590100	\$2,500
	Sheboygan Housing Assistance Center 21398100-590100	\$32,657
	Rebuilding Together 21398100-591000	\$30,000
	Family Service Association	

*Finance
Approve*

21398100-590100	\$8,000
Home Inc 21361100-590100-10274	\$5,000
Administration 21398100-521500-10400	\$172,600
Street Improvements 21361100-631100	\$488,954

BE IT FURTHER RESOLVED: That the City Clerk publish this budget change according to §65.90(5) of the Wisconsin Statutes.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

VIII

R. C. No. _____ - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred Res. No. 50-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for 2013 projects as approved by the Capital Improvements Commission); recommends that the Resolution be passed.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Res. No. 50 - 13 - 14. By Alderperson Hammond. August 19, 2013.

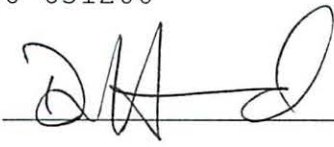
A RESOLUTION to authorize a transfer of appropriations in the 2013 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2013 Budget for the purposes of:

Establishing appropriation for 2013 projects as approved by the Capital Improvements Commission:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Capital Projects Fund 2012 Borrowing 472-253000	Capital Projects Fund Eisner Avenue 47233140-631200	\$300,000
	Erie Avenue 47233140-631200	\$200,000
	Fire Department Command Vehicle 47222100-641100	\$35,000
	Department of Public Works Street Improvements 47233140-631200	\$165,000

*Finance
Approve*



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

VIII

R. C. No. _____ - 13 - 14. By WHOLE. September 3, 2013.

Your Committee to whom was referred R. C. No. 102-13-14 by Finance and Res. No. 29-13-14 by Alderperson Hammond authorizing extending the contract with EMS Medical Billing Associates, LLC of Milwaukee for providing Emergency Medical Services billing and collection services for additional two year period by Letter of Agreement to that effect; recommends that the Resolution be passed.

_____	_____
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_____	_____

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

5.4

Res. No. 29 - 13 - 14. By Alderperson Hammond. July 1, 2013.


A RESOLUTION authorizing extending the contract with EMS Medical Billing Associates LLC of Milwaukee for providing Emergency Medical Services billing and collection services for an additional two years period by Letter of Agreement to that effect.

WHEREAS: The City of Sheboygan has utilized EMS Medical Billing Associates LLC of Milwaukee for three years;

WHEREAS: The original contract with EMS Medical Billing Associates LLC provided for an extension of the contract with the same terms and conditions;

RESOLVED: That the City is hereby authorized to extend the contact with EMS Medical Billing Associates LLC until October 11, 2015. The cost of these services is based upon a specific percentage of all funds collected and there is no cost to the City assessed unless revenue is collected.

*Finance
approve*



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 2013.

Dated _____ 2013. _____, City Clerk

Approved _____ 2013. _____, Mayor

VII

R. C. No. _____ - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred R. C. No. 143-13-14 by Finance and R. O. No. 74-13-14 by the Chief Administrative Officer submitting the summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds; recommends amending to increase the tax levy by \$292,848.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor


VI

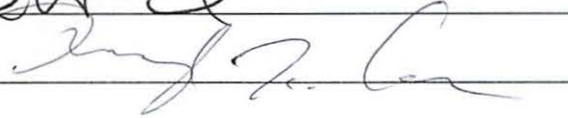
5.6

R. C. No. 143- 13 - 14. By FINANCE. August 19, 2013.

Your Committee to whom was referred R. O. No. 74-13-14 by the Chief Administrative Officer submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget; recommends that the document be re-referred to Finance.

*Finance
amend to increase the tax
levy by \$292,848.00.
Nov. 4th.*





Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

5.3

R. O. No. 74 - 13 - 14. By CHIEF ADMINISTRATIVE OFFICER.
July 15, 2013.

Submitting the attached summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2013 original budget.

Finance
Law & Licensing
Pub Protection & Safety
Pub. Works &
Salaries & Grievances
refer to Finance

Chief Administrative Officer

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,106,800	1,184,800	78,000	7.05%
Licenses & Permits	629,027	676,895	47,868	7.61%
Intergovernmental Revenue	14,454,609	14,205,207	(249,402)	-1.73%
Charges for Services	1,161,900	1,173,500	11,600	1.00%
Fines & Forfeits	284,100	313,100	29,000	10.21%
Interest on Investments	255,150	255,150	-	0.00%
Miscellaneous Revenue	113,786	129,500	15,714	13.81%
Other Financing Sources	<u>1,451,270</u>	<u>1,608,388</u>	<u>157,118</u>	<u>10.83%</u>
Total Revenue	<u><u>19,456,642</u></u>	<u><u>19,546,540</u></u>	<u><u>89,898</u></u>	<u><u>0.46%</u></u>
Revenue - Mead Library				
Intergovernmental Revenue	672,408	628,130	(44,278)	-6.58%
Charges for Services	98,113	98,113	-	0.00%
Miscellaneous Revenue	<u>31,000</u>	<u>31,000</u>	<u>-</u>	<u>0.00%</u>
Sub-Total	801,521	757,243	(44,278)	-5.52%
Fund Equity Applied	<u>29,650</u>	<u>72,770</u>	<u>43,120</u>	<u>145.43%</u>
Total Revenue	<u><u>831,171</u></u>	<u><u>830,013</u></u>	<u><u>(1,158)</u></u>	<u><u>-0.14%</u></u>
Revenue - Debt Service Fund				
Interest on Investments	7,476	-	(7,476)	-100.00%
Pension Transfer	492,101	492,101	-	0.00%
Transfer from Other Funds	<u>1,376,221</u>	<u>1,039,203</u>	<u>(337,018)</u>	<u>-24.49%</u>
Total Revenue	<u><u>1,875,798</u></u>	<u><u>1,531,304</u></u>	<u><u>(344,494)</u></u>	<u><u>-18.37%</u></u>
City Tax Levy				
General Fund	15,608,756	15,680,068	71,312	0.46%
Mead Library Fund	2,377,053	2,305,741	(71,312)	-3.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility Fund	<u>511,547</u>	<u>511,547</u>	<u>-</u>	<u>0.00%</u>
Total City Tax Levy	<u><u>21,384,245</u></u>	<u><u>21,384,245</u></u>	<u><u>-</u></u>	<u><u>0.00%</u></u>

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
General Fund				
Department				
Council	112,389	117,974	5,585	4.97%
Mayor	421,899	406,862	(15,037)	-3.56%
City Clerk	384,098	376,104	(7,994)	-2.08%
Elections	106,175	121,247	15,072	14.20%
Finance	894,943	895,145	202	0.02%
Assessor	420,186	437,368	17,182	4.09%
Human Resources	244,476	251,777	7,301	2.99%
City Attorney	434,069	442,828	8,759	2.02%
City Insurance	276,940	276,940	-	0.00%
City Buildings	870,914	852,962	(17,952)	-2.06%
Board of Review	2,300	2,150	(150)	-6.52%
Employee Benefits	<u>345,911</u>	<u>345,911</u>	<u>-</u>	<u>0.00%</u>
Total General Government	4,514,300	4,527,268	12,968	0.29%
Police	12,388,310	12,419,356	31,046	0.25%
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Building Inspection	494,393	619,609	125,216	25.33%
Emergency Operations	1,875	1,400	(475)	-25.33%
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Total Public Protection	20,512,020	20,768,181	256,161	1.25%
Public Works	264,165	258,907	(5,258)	-1.99%
Engineering	500,413	515,681	15,268	3.05%
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Incinerator	<u>19,000</u>	<u>19,000</u>	<u>-</u>	<u>0.00%</u>
Total Public Works	7,133,150	7,230,513	97,363	1.36%
Cemetery	<u>301,214</u>	<u>326,348</u>	<u>25,134</u>	<u>8.34%</u>
Toal Human Services	301,214	326,348	25,134	8.34%
Park Department	2,139,423	2,216,135	76,712	3.59%
Celebrations	10,268	-	(10,268)	N/A
Senior Center	<u>185,965</u>	<u>181,880</u>	<u>(4,085)</u>	<u>-2.20%</u>
Total Culture/Recreation	2,335,656	2,398,015	62,359	2.67%
City Development	246,998	247,070	72	0.03%
Interfund Transfers	7,060	7,060	-	0.00%

	<u>2013 Approved Budget</u>	<u>2014 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Uncollectible Receivables	<u>15,000</u>	<u>15,000</u>	<u>-</u>	<u>0.00%</u>
Total General Fund	<u>35,065,398</u>	<u>35,519,455</u>	<u>454,057</u>	<u>1.29%</u>
Meg Unit Fund	57,246	57,246	-	0.00%
Mead Library Fund	3,208,224	3,135,754	(72,470)	-2.26%
Tourism Fund	885,370	1,035,370	150,000	16.94%
Cable TV Franchise Fund	480,716	476,466	(4,250)	-0.88%
Municipal Court Fund	901,293	1,066,000	164,707	18.27%
Ambulance Fund	975,000	1,058,000	83,000	8.51%
Special Assessment Fund	593,670	439,203	(154,467)	-26.02%
Harbor Centre Marina Fund	1,019,995	1,019,995	-	0.00%
Redevelopment Authority Fund	<u>10,500</u>	<u>10,500</u>	<u>-</u>	<u>0.00%</u>
Total Special Revenue Funds	8,132,014	8,298,534	166,520	2.05%
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TID VI Debt Service Fund	1,867,713	1,863,051	(4,662)	-0.25%
TID V Debt Service Fund	2,668	4,401	1,733	64.96%
TID VII Debt Service Fund	157,433	147,870	(9,563)	-6.07%
TID X Debt Service Fund	277,166	251,051	(26,115)	-9.42%
TID XI Debt Service Fund	510,735	450,543	(60,192)	-11.79%
TID XII Debt Service Fund	203,309	169,248	(34,061)	-16.75%
Environmental TID I Debt Service	159,420	161,495	2,075	1.30%
TID XIII Debt Service Fund	340,032	246,624	(93,408)	-27.47%
TID XIV Debt Service Fund	-	374,707	374,707	N/A
TID XV Debt Service Fund	<u>-</u>	<u>86,888</u>	<u>86,888</u>	<u>N/A</u>
	8,281,163	8,174,071	(107,092)	-1.29%
Industrial Park Fund	11,519	11,519	-	0.00%
Transit Utility Fund	511,547	511,547	-	0.00%
Total Budget	<u>52,001,641</u>	<u>52,515,126</u>	<u>513,485</u>	<u>0.99%</u>

VII

R. C. No. _____ - 13 - 14. By WHOLE. September 3, 2013.

Your Committee who met and discussed a possible change in the EMS Billing Service contract renewal to bring the State of Wisconsin Tax Refund Intercept Program (TRIP) in-house to maximize ambulance collections; recommends that this be referred to Finance.

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_____	_____

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

~~X~~

Gen. Ord. No. - 13 - 14 . By Alderperson Hammond. September 3, 2013.

AN ORDINANCE relating to parking restrictions to remove two (2) handicapped parking stalls behind City Hall immediately east and west of the back door (north side of City Hall).

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Sheboygan Municipal Code entitled "Prohibitions and restrictions authorized," the Parking Regulations are hereby amended as follows:

Delete - two (2) handicapped parking stalls behind City Hall, immediately east and west of the back door (north side of City Hall).

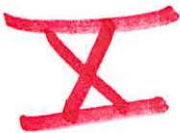
Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to remove signs to give notification of the aforementioned traffic restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the ____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Gen. Ord No. - 13 - 14 . By Alderpersons Carlson and Heidemann.
September 3, 2013.

AN ORDINANCE creating section 118-137 of the Municipal Code, entitled "Trailer Parking," so as to prohibit overnight parking of trailers in the city.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 118-137 of the Sheboygan Municipal Code is hereby created to read as follows:

"Sec. 118-136. Overnight parking of trailers prohibited

(a) Definition

"Trailer" means a vehicle without motive power designed for carrying property or passengers wholly on its own structure and for being drawn by a motor vehicle, but does not include a mobile home.

(b) Restrictions.

Except as provided in paragraph (c), no trailer or boat may be parked on a street within the city between the hours of 11:00 p.m. and 5:00 a.m.

(c) Exceptions.

The restrictions on parking in this section do not apply when:

- (1) The trailer, or a motor vehicle to which the trailer is attached, becomes disabled while on the highway in such a manner or to such an extent that it is impossible to avoid stopping or temporarily leaving the vehicle in the prohibited place; or,
- (2) The stopping of the trailer is necessary to avoid conflict with other traffic or to comply with traffic regulations or the directions of a traffic officer or traffic control sign or signal; or,
- (3) The trailer is actively being loaded or unloaded; or,
- (4) The trailer is legally attached to a registered and operable motor vehicle, provided that trailer and vehicle are in compliance with all other parking provisions, including the provisions of sec. 118-127; or,
- (5) The owner or operator of any trailer or boat has requested and obtained a waiver of the restrictions of this section from the police department. The police department shall give no more than a

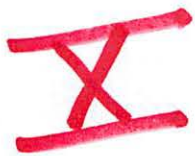
total of six such waivers to people living at a given address in one calendar year.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Gen. Ord. No. - 13 - 14 . By Alderperson Carlson. September 3, 2013.

AN ORDINANCE amending various portions of Chapter 26 of the Municipal Code relating to establishment of new fees for permits issued by the Building Inspection Division of the City of Sheboygan.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subsections (1), (17) and (22) of Section 26-38 of the Sheboygan Municipal Code entitled "Plan examination and permit fees" are hereby amended as follows to require the indicated fee:

"Sec. 26-38. *Plan examination and permit fees.*

The following are plan examination and permit fees assessed by the city:

- (1) Minimum fee\$50.00
- Exceptions, all fences and stairways40.00

. . .

(17) Occupancy permits:

- Residential, per unit50.00
- Office, commercial and industrial250.00

DOUBLE FEES: UPON FAILURE TO OBTAIN A PERMIT BEFORE WORK ON A BUILDING HAS STARTED, EXCEPT IN EMERGENCY CASES, THE TOTAL FEE SHALL BE DOUBLE THE FEE CHARGED.

. . .

(22) Permit to start construction of footing and foundation:

- 1. UDC buildings250.00
- 2. Early start - All other buildings200.00"

Section 2. Subsection (b) of Section 26-966 of the Sheboygan Municipal Code entitled "Permit fees" is hereby amended to read as follows:

"Sec. 26-966. *Permit fees.*

. . .

(b) Application for a permit for the following plumbing work shall be accompanied by a fee computed as set forth below, but in no event less than Fifty dollars (\$50.00).

- (1) Ten dollars (\$10.00) for each fixture installed, roughed in, or opening provided for future installation of fixture or water connected appurtenance or appliance.
- (2) Ten dollars (\$10.00) for each water heater.
- (3) Fifty dollars (\$50.00) for sanitary or storm sewer connection at main, curb, or lot line.
- (4) Fifty dollars (\$50.00) for sanitary or storm sewer relayed from main, curb, or lot line.
- (5) Fifty dollars (\$50.00) for building drain or relayed building drain.
- (6) Fifty dollars (\$50.00) for installing new water service from main, curb, or lot line.
- (7) Fifty dollars (\$50.00) for water service relayed from main, curb, or lot line.
- (8) Ten dollars (\$10.00) for each connection to building drain used to convey waste water or other materials aside from plumbing fixtures.
- (9) Ten dollars (\$10.00) for each conductor or drain connected to the storm sewer.
- (10) Fee for existing structures to be connected to the City sewerage system shall include Ten dollars (\$10.00) for each plumbing fixture or drain installed prior to such connection.
- (11) Fifty dollars (\$50.00) for the disconnection of an abandoned sewer or water service.

- (12) Fifty dollars (\$50.00) for repairs to water, sanitary and storm sewer lateral.
- (13) Forty dollars (\$40.00) per one hundred (100) feet or fraction for private sanitary or storm sewer main.
- (14) Forty dollars (\$40.00) per manhole in private sanitary or storm sewer main.
- (15) Connection fee to private interceptor sanitary or storm main shall be Five Hundred dollars (\$500.00) for residential and One Thousand dollars (\$1,000.00) for a commercial connection.
- (16) Connection fee to private interceptor or storm sewer main shall be One Thousand Five Hundred dollars (\$1,500.00) for an industrial connection.
- (17) Fifty dollars (\$50.00) inspection fee for private sewer lateral.
- (18) Forty dollars (\$40.00) per one hundred (100) feet or fraction for private water main.
- (19) Fifty dollars (\$50.00) inspection fee for private water lateral."

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

7.1

R. O. No. 104- 13 - 14. By CITY CLERK. August 19, 2013.

Submitting various license applications.

Susan Richards
City Clerk

TEMPORARY BEVERAGE OPERATOR'S LICENSE - Already Issued

<u>No.</u>	<u>Name</u>	<u>Address</u>
8705	Olson, Larry M.	2417 Henry St. (OK)

TEMPORARY CLASS "B" BEER

<u>No.</u>	<u>Name</u>	<u>Address</u>
3005	Lamb Security Consultants -	4010 N. 30 th St. - two-day event to be held Co-Ed Softball Team 9/20/13 to 9/22/13 at the Wildwood Softball Park

↑
Lies over

1.7



60!

Dear Father

COMMON COUNCIL

Official Proceedings of the 2013-2014 Common Council of the City of Sheboygan.

ELEVENTH REGULAR MEETING

The Council met: Tuesday, September 3, 2013.

Mayor Mike Vandersteen in the Chair:

On call of the roll, the following Alderpersons were present:

Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele □ 11.

Absent and Excused: Carlson, Heidemann, Van Akkeren, Versey □ 4.

Unexcused: Matichek □ 1.

On motion by Alderperson Hammond and second by Alderperson Bohren, the reading of the minutes of the Tenth Regular Meeting held August 19, 2013, was approved as entered on the record, all Alderpersons present voting "Aye".

MAYOR'S ANNOUNCEMENTS

On motion by Alderperson Hammond and second by Alderperson Bohren, the following documents notated with an asterick (*) were accepted and placed on file, accepted and adopted, or passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele □ 11.

Nays: None.

COMMUNICATIONS

Com. No. 17 - 13 - 14. September 3, 2013.

Submitting a communication from Jane Weber requesting a "No Dogs Allowed" sign at the end of Indiana Ave. Was referred to the Committee on Public Protection and Safety.

Com. No. 18 - 13 - 14. September 3, 2013.

Submitting a communication from Patricia Hornes stating that she is concerned that Sheboygan no longer has a target range in the basement of Urban Middle School for her or others to have any shooting practice.

Was referred to the Committee on Public Protection and Safety.

Com. No. 19 - 13 - 14. September 3, 2013.

Submitting a communication from Alderperson Bohren being an article from the Milwaukee Journal/Sentinel entitled, "Job-based health costs grow."

Was referred to the Committee on Salaries and Grievances.

REPORTS OF OFFICERS

***R. O. No. 113 – 13 – 14. By BOARD OF WATER COMMISSIONERS. September 3, 2013.**

We, hereby, submit the Board of Water Commissioners' Report on the Water Utility for the second quarter of 2013.

The water pumpage was up 1.27% from the same period in 2012. 1,102,474,000 gallons were pumped in the second quarter, compared to 1,088,695,000 in 2012.

Year to date Operating Revenue at the end of the 2nd quarter decreased by \$43,216 compared to year to date 2012. The net income for the Utility, as of the end of June 30, 2013 is \$601,422. Details are shown on the attached Income Statement and Balance Sheet.

Construction-Maintenance:

Construction-maintenance work by the Water Utility during the second quarter of 2013:

Number of feet of 4 inch water main installed	0.0
Number of feet of 6 inch hydrant lead installed	95.88
Number of feet of 6 inch water main installed	73.96
Number of feet of 8 inch water main installed	371.79
Number of feet of 10 inch water main installed	0.0
Number of feet of 12 inch water main installed	180.47
Number of feet of 16 inch water main installed	226.22
Number of feet of 20 inch water main installed	2095.31
Number of feet of 24 inch water main installed	0.0
Number of feet of water main abandoned or removed.....	853.0
Number of water main breaks repaired	3

Number of fire hydrants installed, replaced, relocated, removed, flushed, or major repairs made.....	35	
Number of water main valves installed, repaired, removed, or replaced	31	
Number of water service connections installed		6

Details are shown on the attached spreadsheets.

Other Utility Business:

The Utility completed a remodel of the original office space and is now able to accept credit card payments. On-line scheduling of appointments for meter changes was also implemented and immediately utilized by customers. The mandated cross connection control program was also implemented by Utility staff and Hydro Designs, Inc. The Utility received bids for water main replacement on Erie Avenue ahead of street reconstruction later in the year, and also completed water main work on Eisner Avenue.

***R. O. No. 114 - 13 - 14. By CITY ATTORNEY. September 3, 2013.**

Submitting, as a matter of record, the following Easements (mini-storm sewer), executed in accordance with Res. No. 21-13-14, which have been recorded in the Sheboygan County Register of Deeds Office:

1. Easement dated May 15, 2013 between the City of Sheboygan and Dale R. Feld and Barbara A. Feld (530 South 27th Street); and
2. Easement dated May 22, 2013 between the City of Sheboygan and Dennis W. Burkart and Mary L. Burkart (1711 North 27th Place).

***R. O. No. 115 - 13 - 14. By CITY ATTORNEY. September 3, 2013.**

Submitting, as a matter of record, the following Easements (mini-storm sewer), executed in accordance with Res. No. 16-13-14, which have been recorded in the Sheboygan County Register of Deeds Office:

1. Easement dated May 20, 2013 between the City of Sheboygan and Jerome K. Timm and Sharon D. Timm (1919 Iowa Avenue);
2. Easement dated May 20, 2013 between the City of Sheboygan and Roy M. Mueller (1925 Iowa Avenue); and
3. Easement dated May 28, 2013 between the City of Sheboygan and Michael T. Daniels and Diane M. Daniels (3122 South 17th Street).

***R. O. No. 116 - 13 - 14. By CITY CLERK. September 3, 2013.**

Submitting various license applications.

TEMPORARY CLASS "B" BEER LICENSE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1207	Liars Club	Fountain Park – one-day event to be held 9/12/13 in part of the park for Taste of Sheboygan event.
2184	Lutheran High Crusader Club	3323 University Dr. – one-day event to be Held 10/5/13 in the school gymnasium.

TEMPORARY BEVERAGE OPERATOR'S LICENSE

<u>No.</u>	<u>Name</u>
1801	Mand, Mark
6188	Pittner, Daniel J.

***R. O. No. 117 – 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.**

Your Commission to whom was referred Gen. Ord. No. 17-13-14 by Alderpersons VanderWeele and Van Akkeren and R. O. No. 106-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (S 17th St. and Union Ave.); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

***R. O. No. 118 – 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.**

Your Commission to whom was referred Gen. Ord. No. 18-13-14 by Alderpersons Belanger and Dassler and R. O. No. 105-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (North Ave between N 19th St & N 15th St); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

***R. O. No. 119 – 13 - 14. By CITY PLAN COMMISSION. September 3, 2013.**

Your Commission to whom was referred Gen. Ord. No. 19-13-14 by Alderpersons Belanger and Dassler and R.O. No. 107-13-14 by City Clerk relative requesting an encroachment for the installation of new underground conduit structures for fiber optic cable (N. 10th St. and Geele Ave.); wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 27, 2013, and after due consideration, recommends approval of the General Ordinance and RO.

R. O. No. 120 - 13 - 14. By BOARD OF WATER COMMISSIONERS. September 3, 2013.

To the Honorable Mayor and Common Council:

Submitting, as a matter of record, in accordance with the Finance Committee request dated March 1, 1991, the Sheboygan Water Utility's Budget for the year 2014.

On motion by Alderperson Hammond and second by Alderperson Bohren, the Report of Officer was accepted and placed on file, on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
 11.

Nays: None.

R. O. No. 121 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a claim from Raymond Schunk for alleged damages to his vehicle when a truck in front of him on I43 near Oostburg had a load of gravel and some flew off and hit his car.

Was referred to the Committee on Finance.

R. O. No. 122 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting various license applications for the period ending June 30, 2014 and June 30, 2015.

Was referred to the Committee on Law and Licensing.

R. O. No. 123 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from Jason Mendenhall requesting a waiver from the Sex Offender Residency restrictions in order to be placed at a TLP at 1123/1125 N. 14th St. or 930A Michigan Ave. depending upon availability.

Was referred to the Committee on Public Protection and Safety.

R. O. No. 124 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from Vang Xiong requesting a waiver from the Sex Offender Residency restrictions in order to be placed at a TLP at 1123/1125 N. 14th St. or 930A Michigan Ave. depending upon availability.

Was referred to the Committee on Public Protection and Safety.

R. O. No. 125 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from the State of Wisconsin Department of Corrections, on behalf of Anthony Masta, filing an appeal to the Sex Offender Residency restrictions in order to place him at a TLP located at 1123/1125 N. 14th St. or 930A Michigan Ave., based on availability.

Was referred to the Committee on Public Protection and Safety.

R. O. No. 126 - 13 - 14. By CITY CLERK. September 3, 2013.

Submitting a communication from the Mid-Lake Softball Organization stating concerns they are having with the Sheboygan Softball Association.

Was referred to the Committee on Public Works.

RESOLUTIONS INTRODUCED

Res. No. 52 - 13 - 14. By Alderperson Hammond. September 3, 2013.

A RESOLUTION rescinding Res. No. 30-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for Erie Ave. street improvement projects).

RESOLVED: That the Common Council rescind Res. No. 30-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for Erie Ave. street improvement projects).

On motion by Alderperson Hammond and second by Alderperson Bohren, the Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
 11.

Nays: None.

September 3, 2013

Res. No. 53 - 13 - 14. By Alderpersons Hammond, Carlson, Belanger, Heidemann and Dassler. September 3, 2013.

A RESOLUTION ordering the 2014 Budget appropriations for the City of Sheboygan funds.
Lies over under the rules to November 4th.

Res. No. 54 - 13 - 14. By Alderpersons Hammond, Carlson, Belanger, Heidemann and Dassler. September 3, 2013.

A RESOLUTION ordering the 2014 Budget appropriations and the 2013 Tax Levy for the City of Sheboygan funds.
Lies over under the rules to November 4th.

Res. No. 55 - 13 - 14. By Alderperson Hammond. September 3, 2013.

A RESOLUTION amending Res. No. 184-10-11 by Alderperson Hammond to establish a service fee for payments that are made by credit or debit card to the City of Sheboygan.
Was referred to the Committee on Finance.

Res. No. 56 - 13 - 14. By Alderperson Carlson. September 3, 2013.

A RESOLUTION authorizing the appropriate City Officials to submit an application for the Wisconsin Department of Justice Heroin Initiative 2013 and administer the grant if awarded.
Was referred to the Committee on Public Protection and Safety.

Res. No. 57 - 13 - 14. By Alderperson Carlson. September 3, 2013.

A RESOLUTION authorizing the Sheboygan Police Department to submit a grant application to the American Automobile Association for the purchase of an intoxiclock device.
Was referred to the Committee on Public Protection and Safety.

REPORTS OF COMMITTEES

***R. C. No. 148 - 13 - 14. By PUBLIC WORKS. September 3, 2013.**

Your Committee to whom was referred Com. No. 16-13-14 from Jim Smith stating his concerns with overgrowth of foliage on Washington Ave. near S. 22nd St. and that it is causing a safety issue; recommends that the document be placed on file.

***R. C. No. 149 - 13 - 14. By LAW AND LICENSING. September 3, 2013.**

Your Committee to whom was referred R. O. No. 75-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted with various caveats (indicated below):

BEVERAGE OPERATOR'S LICENSE (June 30, 2015)

No. Name

*0054 Hinze, Abby M.

***Grant contingent upon the application being corrected, and with a warning to include all violations on future applications.**

0041 Mason, Christina M.

*4449 Trostorff, Jennifer L.

***File the application as it has been withdrawn.**

***R. C. No. 150 - 13 - 14. By LAW AND LICENSING. September 3, 2013.**

Your Committee to whom was referred, pursuant to R. O. No. 86-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted contingent upon the application being corrected, and with a warning to include all violations on future applications:

TAXICAB OPERATOR'S LICENSE (June 30, 2014)

No. Name

0086 Gamez, Gabriela

***R. C. No. 151 - 13 - 14. By LAW AND LICENSING. September 3, 2013.**

Your Committee to whom was referred, pursuant to R. O. No. 108-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that the following licenses be granted with various caveats (as marked):

RETAIL LICENSE TRANSFER OF LOCATION

No. Name

2945 The Upper Crust Pizza Pub

Address

920 Michigan Ave.

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
*2742	8 th St. Ale Haus	1132 N. 8 th St. – two-day event to be held 9/20/13 – 9/21/13 to include St. Clair Ave. between 8 th & 9 th Street, utilizing the eastern half for Oktoberfest.
*Approved contingent upon issuance of the required street festival permit.		
2762	Braveheart Pub I	2120 Calumet Dr. – one-day events to be held 9/8/13 & 9/22/13 to include the south parking lot.
2726	JMKAC	608 New York Ave. – one-day event to be held 9/5/13 for M.I.K.E Festival Green to include the grassy area northwest side of building.

BEVERAGE OPERATOR'S LICENSE (June 30, 2015)

<u>No.</u>	<u>Name</u>
0105	Alvarez, Laura A.
*0099	Barron, Nicole R.
*Grant contingent upon the application being corrected.	
0096	Crawford, Kayla M.
0092	Ehler, Kristi L.
0094	Everson, Tyler B.
0095	Klein, Alycia D.
*7491	Martinez, Rufino C.
*Grant contingent upon the application being corrected.	
*8218	Pasterski, Kristin A.
*Grant contingent upon the application being corrected.	
5980	Pirrung, Sarah A.
0108	Ranieri, John M.
6174	Schemrich, Matthew D.
5819	Schroeder, Marcia J.
0107	TenPas, James L.
0100	Toeller, Stephen
0102	Walls, Jay T.
7580	Willis, Rita A.

TAXICAB OPERATOR'S LICENSE (June 30, 2014)

<u>No.</u>	<u>Name</u>
9711	Faulkner, Casey L.

***R. C. No. 152 - 13 - 14. By PUBLIC PROTECTION AND SAFETY. September 3, 2013.**

Your Committee to whom was referred the following:

1. Com. No. 14-13-14 from Vivian Gerk regarding her concerns over neighbors lighting campfires several times a week causing a health hazard;
2. Com. No. 15-13-14 from James Kroscher stating that he is upset that the City is enforcing a no-biking ordinance along the river from Point Harbor condominiums to the 8th St. bridge; and
3. R. O. No. 109-13-14 by the City Clerk submitting a communication from Karen Schmeiser regarding safety issues at the intersection of N. 14th St. and Michigan Ave.;

recommends that the documents be placed on file.

***R. C. No. 153 - 13 - 14. By PUBLIC PROTECTION AND SAFETY. September 3, 2013.**

Your Committee to whom was referred R. O. No. 111-13-14 by the Fire Chief submitting his quarterly report for the period April 1, 2013 – June 30, 2013; recommends that the document be accepted and placed on file.

R. C. No. 154 - 13 - 14. By LAW AND LICENSING. September 3, 2013.

Your Committee to whom was referred, pursuant to R. O. No. 75-13-14 by the City Clerk, submitting license application for the period ending June 30, 2014 and June 30, 2015; that Taxicab Driver's License #9659 be denied based upon his record of violations related to the licensed activity and his failure to cooperate with the Committee.

September 3, 2013

On motion by Alderperson VanderWeele and second by Alderperson Lessard, the Report of Committee was passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
□ 11.

Nays: None.

R. C. No. 155 - 13 - 14. By WHOLE. September 3, 2013.

Your Committee to whom was referred R. C. No. 102-13-14 by Finance and Res. No. 29-13-14 by Alderperson Hammond authorizing extending the contract with EMS Medical Billing Associates, LLC of Milwaukee for providing Emergency Medical Services billing and collection services for additional two year period by Letter of Agreement to that effect; recommends that the Resolution be passed.

Was accepted and adopted.

R. C. No. 156 - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred Res. No. 49-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing revenue and appropriation for 2013 Community Development Block Grant Entitlement Program); recommends that the Resolution be passed.

Was accepted and adopted.

R. C. No. 157 - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred Res. No. 50-13-14 by Alderperson Hammond authorizing a transfer of appropriations in the 2013 Budget (establishing appropriation for 2013 projects as approved by the Capital Improvements Commission); recommends that the Resolution be passed.

Was accepted and adopted.

***R. C. No. 158 - 13 - 14. By PUBLIC WORKS. September 3, 2013.**

Your Committee to whom was referred Res. No. 51-13-14 by Alderperson Heidemann authorizing the Chief Administrative Officer to enter into contract for street lights for the Erie Avenue resurfacing project; recommends that the Resolution be passed.

***R. C. No. 159 - 13 - 14. By PUBLIC PROTECTION AND SAFETY. September 3, 2013.**

Your Committee to whom was referred Gen. Ord. No. 20-13-14 by Alderperson Carlson relating to 15-minute parking limits so as to add the parking limits on the north and south side of Orchard Drive between S. 11th Place and S. 12th St.; recommends that the Ordinance be passed.

***R. C. No. 160 - 13 - 14. By PUBLIC PROTECTION AND SAFETY. September 3, 2013.**

Your Committee to whom was referred Gen. Ord. No. 21-13-14 by Alderperson Carlson placing stop signs at the southwest and northeast corners of Elm Avenue and S. 21st St.; recommends that the Ordinance be passed.

***R. C. No. 161 - 13 - 14. By PUBLIC PROTECTION AND SAFETY. September 3, 2013.**

Your Committee to whom was referred Gen. Ord. No. 22-13-14 by Alderperson Carlson placing stop signs at the southwest and northeast corners of Arizona Ave. and S. 21st St.; recommends that the Ordinance be passed.

R. C. No. 162 - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred the following:

1. R. C. No. 111-13-14 by Law and Licensing to whom was referred a copy of R. O. No. 73-13-14 submitting the summary of the 2014 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds; Lies over under the rules to November 4th.

R. C. No. 163 - 13 - 14. By FINANCE. September 3, 2013.

Your Committee to whom was referred R. C. No. 143-13-14 by Finance and R. O. No. 74-13-14 by the Chief Administrative Officer submitting the summary of the 2014 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds; recommends amending to increase the tax levy by \$292,848.

Lies over under the rules to November 4th.

R. C. No. 164 - 13 - 14. By WHOLE. September 3, 2013.

Your Committee who met and discussed a possible change in the EMS Billing Service contract renewal to bring the State of Wisconsin Tax Refund Intercept Program (TRIP) in-house to maximize ambulance collections; recommends that this be referred to Finance.

Was referred to the Committee on Finance.

RESOLUTIONS ON SECOND READING

Res. No. 29 - 13 - 14. By Alderperson Hammond. July 1, 2013.

A RESOLUTION authorizing extending the contract with EMS Medical Billing Associates LLC of Milwaukee for providing Emergency Medical Services billing and collection services for an additional two years period by Letter of Agreement to that effect.

WHEREAS: The City of Sheboygan has utilized EMS Medical Billing Associates LLC of Milwaukee for three years;

WHEREAS: The original contract with EMS Medical Billing Associates LLC provided for an extension of the contract with the same terms and conditions;

RESOLVED: That the City is hereby authorized to extend the contact with EMS Medical Billing Associates LLC until October 11, 2015. The cost of these services is based upon a specific percentage of all funds collected and there is no cost to the City assessed unless revenue is collected.

On motion by Alderperson Bohren and second by Alderperson Hammond, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
 11.

Nays: None.

Res No. 49 - 13 - 14. By Alderperson Hammond. August 19, 2013.

A RESOLUTION to authorize a transfer of appropriations in the 2013 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2013 Budget for the purposes of:

Establishing estimated revenue and appropriation for 2013 Community Development Block Grant Entitlement Program:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Community Block Grant Fund	Community Block Grant Fund	
Entitlement	NSRA No. 1 Officers	
23261100-431901-0	21396100-540100	\$30,000
	Family Connections	
	21398100-590100	\$2,000
	Partners for Community Development	
	21398100-590100	\$22,500
	Hmong Mutual Assistance Association	
	21398100-590100-10260	\$10,000
	Shoreline Metro	
	21393200-590100	\$42,493
	Sheboygan County Interfaith	
	21398100-590100-10268	\$5,000
	Safe Harbor	
	21398100-590100	\$7,700
	Tee Box Inc	
	21398100-590100	\$3,600
	Mental Health Association	
	21398100-590100	\$2,500
	Sheboygan Housing Assistance Center	
	21398100-590100	\$32,657
	Rebuilding Together	
	21398100-591000	\$30,000
	Family Service Association	
	21398100-590100	\$8,000
	Home Inc	
	21361100-590100-10274	\$5,000
	Administration	
	21398100-521500-10400	\$172,600

Street Improvements
21361100-631100 \$488,954

BE IT FURTHER RESOLVED: That the City Clerk publish this budget change according to §65.90(5) of the Wisconsin Statutes.

On motion by Alderperson Hammond and second by Alderperson Bohren, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
□ 11.

Nays: None.

Res No. 50 - 13 - 14. By Alderperson Hammond. August 19, 2013.

A RESOLUTION to authorize a transfer of appropriations in the 2013 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2013 Budget for the purposes of:

Establishing appropriation for 2013 projects as approved by the Capital Improvements Commission:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Capital Projects Fund	Capital Projects Fund	
2012 Borrowing	Eisner Avenue	
472-253000	47233140-631200	\$300,000
	Erie Avenue	
	47233140-631200	\$200,000
	Fire Department	
	Command Vehicle	
	47222100-641100	\$35,000
	Department of Public Works	
	Street Improvements	
	47233140-631200	\$165,000

On motion by Alderperson Hammond and second by Alderperson Bohren, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Dassler, Donohue, Hammond, Hermann, Lessard, Lewandoske, Pentico, Thiel, Vander Weele
□ 11.

Nays: None.

***Res. No. 51 - 13 - 14. By Alderperson Heidemann. August 19, 2013.**

A RESOLUTION authorizing the Chief Administrative Officer to enter into contract for street lights for the Erie Avenue resurfacing project Bid No.2359-13.

WHEREAS, the City has a standard for street lights installed during resurfacing projects, and

WHEREAS, Spectrum Lighting LTD has supplied street lights under a direct purchase agreement for previous resurfacing projects and has quoted a price of \$66,075 for the lights as specified.

NOW, THEREFORE BE IT RESOLVED: That the Chief Administrative Officer is hereby authorized to enter into contract with Spectrum Lighting LTD for street lights at a total cost of \$66,075 and waiving the need for competitive bidding.

BE IT FURTHER RESOLVED: That the appropriate City officials are authorized to draw the funds from the Capital Improvements account no 47233140-631200 in payment thereof.

ORDINANCES ON SECOND READING

***Gen. Ord. No. 17 – 13 - 14. By Alderpersons VanderWeele and Van Akkeren. August 19, 2013.**

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of Union Ave. and S. 17th St. in the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of Union Ave. and S. 17th St., in the City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#PNT) located 24 feet East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue, Continue West at on offset of 1 feet South of NPL of Union Avenue for 18 LF to a point 1 foot East of EPL of South Business Drive & 9 feet South of NPL of Union Avenue; Continue in a Southwest Direction for 95 feet to

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an alignment encroaching South 17th Street located 7 feet East of WPL of South 17th Street & 10 feet South of SPL of Union Avenue; Continue South along and within South 17th Street R/W for a distance of 754 feet at an offset alignment of 7 feet East of WPL of South 17th Street, crossing Oakland Avenue to a proposed Extenet 24" x 36" handhole located 12 feet East of WPL of South 17th Street & 1 foot North of NPL of Ashland Avenue; Continue from handhole 15 feet in a Southwest direction for 15 feet to an existing Alliant pole (#15-23-34.2 9/36), located 1 foot West of WPL of South 17th Street and 13 feet South of NPL of Ashland Avenue.

Total Encroachment Linear Footage: 882

Total Encroachment Square Footage: 888

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

***Gen. Ord. No. 18 – 13 - 14. By Alderpersons Belanger and Dassler. August 19, 2013.**

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of North Ave. between N. 19th St. and N. 15th St. in the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of North Ave. between N. 19th St. and N. 15th St., in the City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#15-23-15.1 49/40) located 11 feet South of NPL of North Avenue & 245 feet East of EPL of Muth Court, continue East at an offset alignment of 4 feet South of NPL of North Avenue for a distance of 361 feet, crossing the Union Pacific Railroad (UPRR) R/W. From a point located at EPL of UPRR and North Avenue, 1 foot South of NPL of North Avenue, continue offset alignment at 1 foot South of NPL of North Avenue for a distance of 1,133 feet to an existing Alliant Pole (#15-23-15.2 25/41), located 1 foot North of NPL of North Avenue & 8 feet East of WPL of N. 15th Street.

Total Encroachment Linear Footage: 1494

Total Encroachment Square Footage: 1494

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all

claim or claims for damages resulting from such removal, whether the removal is done by the said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

***Gen. Ord. No. 19 – 13 - 14. By Alderpersons Belanger and Dassler. August 19, 2013.**

AN ORDINANCE granting ExteNet Systems, Inc., its successors and assigns, the privilege of encroaching upon described portions of the City's right-of-way located in the area of N. 10th St. and Geele Ave., and crossing Bluff Ave. the City of Sheboygan for the purpose of installing new underground conduit structures for fiber optic cable.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subject to the terms and conditions contained herein, ExteNet Systems, Inc., its successors and assigns, is hereby granted the privilege of encroaching upon described portions of the City's right-of-way located in the area of N. 10th St. and Geele Ave., and crossing Bluff Ave., City of Sheboygan, for the purpose of installing new underground conduit structures for fiber optic cable, in accordance with the legal description and sketch attached hereto and made a part hereof.

Description:

Beginning at an existing Alliant Utility Pole (#15-23-14.3 18/52) located 12 feet East of WPL of N. 10th Street & 10 feet North of SPL of Geele Avenue, Continue South for a distance of 723 feet, crossing Bluff Avenue, at an offset of 3 feet East of WPL of North 10th Street to an existing Extenet 24" x 36" Handhole located 2 feet South of SPL of Bluff Avenue & 12 feet East of WPL of N. 10th Street (Handhole description contained within previous encroachment application).

Total Encroachment Linear Footage: 723

Total Encroachment Square Footage: 723

Section 2. The privilege as granted above is granted only on the condition that by the acceptance of the privilege, the said ExteNet Systems, Inc., its successors and assigns:

a. Shall become primarily responsible and liable for all and any damage to persons or property caused by and arising from the grant and exercise of such privilege.

b. Shall remove the encroachment allowed herein within ten (10) days after notice so to remove given by the State of Wisconsin or the City of Sheboygan; in the event of the failure so to remove, the said ExteNet Systems, Inc., its successors and assigns: shall pay the costs of removal by the State of Wisconsin or the City of Sheboygan, waiving all claim or claims for damages resulting from such removal, whether the removal is done by the said ExteNet Systems, Inc., its successors and assigns, , or by the State of Wisconsin or by the City of Sheboygan.

c. Shall pay such compensation to the City of Sheboygan for the grant of this privilege as may be determined by a board consisting of the Mayor, the Director of Public Works and the City Attorney; the compensation shall be paid into the General Fund.

d. Shall make such construction and/or alterations and maintain the same subject to the approval of the City Building Inspector and Director of Public Works, and shall waive the right to contest in any manner the validity of this ordinance or the amount of compensation charged.

Section 3. The provisions of §66.0425(1) thru (5) of the Wisconsin Statutes are incorporated herein by reference to all intents and purposes as if set out fully.

Section 4. The City Clerk is authorized and directed to record a certified copy of this ordinance in the office of the Register of Deeds for Sheboygan County, Wisconsin, the costs thereof to be charged to the General Fund.

Section 5. This ordinance shall take effect and be in full force from and after its passage and publication and upon payment of the consideration to be determined hereunder, provided, however, that in the event of failure to exercise the privilege herein granted and the payment of such consideration within six (6) months from the effective date hereof, then and in that event such privilege shall be rendered null and void.

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held Co-Ed Softball Team 9/20/13 to 9/22/13 at the Wildwood
Softball Park.

On motion by Alderperson VanderWeele and second by Alderperson Lessard, the foregoing Report of Officer was accepted and placed on file on call of the roll:

There being no further business, on motion by Alderperson Hammond and second by Alderperson Bohren, the meeting was then adjourned, all Alderpersons present voting "Aye".

Mayor

City Clerk