

**\*\*\*ATTACHMENTS\*\*\***

City Clerk Sue Richards, City Attorney Steve McLean, Common Council, and Taxpayers of Sheboygan

As Mayor, I have the responsibility to be a good steward of our citizen's tax dollar. I pledged to eliminate unnecessary fees which are merely a tax of another name.


The 2010 financial audit of the City of Sheboygan revealed the City had \$1.8 million more in revenue than dollars needed to run the city. The same trend followed in 2011 when the City had a surplus of an additional \$1.6million. That's over \$3.4 million for what some may call over taxation over the last two years and the 2012 budget is on pace to again have a surplus of about a million dollars. Some budget surplus is necessary to negate the effects of future financial challenges but one has to ask, why is it necessary for our citizens to pay extra fees like the garbage fee when the City of Sheboygan has had such excessive surpluses for 3 years straight? Is this fair to our taxpayers?

We have the responsibility to provide quality city services to our taxpayer at the most reasonable and realistic cost. The proposed 2013 annual budget continues to overestimate our actual expenses and thereby asks taxpayers again, to over pay for the services we provide.

For that reason, I veto the following attached items in the 2013 approved budget Res. No. 103-12-13.

As per municipal code Sec 2-137 "the mayor shall issue a call for a special meeting to be held within two days of such filing for purposes of considering and acting on the items vetoed". I am calling for a special council meeting on Friday November 30<sup>th</sup> 2012 at 6:30 pm.

Respectfully



Mayor Terry Van Akkeren

11/20/12

I Veto the following items in the 2013 budget.

Mayor Terry Van Akkeren 11/29/2012

**Budget line number**  
101 34001 Sanitation -Garbage 444401

**Description** Garbage Fee  
**Amount** \$869,000.00

This line item is for the revenue generated by the garbage fee.  
This revenue is not needed to balance the revenues with expenses.

10112100 Mayor-510341	Retiree Health Insurance	\$12,466.00	
10115200 Purchasing -510341	Retiree Health Insurance	\$12,466.00	
10121100 Police Admin-510341	Retiree Health Insurance	\$59,935.00	
10122100 Fire Dept.- 510341	Retiree Health Insurance	\$125,112.00	
10131100 DPW- 510341	Retiree Health Insurance	\$12,466.00	
10133100 St, Dept. Admin-510341	Retiree Health Insurance	\$34,585.00	
10133140 str and Alley -510341	Retiree Health Insurance	\$7,701.00	
10134001 Sanitation- 510341	Retiree Health Insurance	\$465.00	
10143100 Cemetery -510341	Retiree Health Insurance	\$7,986.00	
10153000 Parks --510341	Retiree Health Insurance	\$52,861.00	
10161100 City Delv.-510341	Retiree Health Insurance	<u>\$8,844.00</u>	\$334,887.00

These line items are to cover cost of retiree health insurance that were agreed upon at there retirement.  
There is enough revenue to cover these costs.

10143100 Cemetery-510110	Full time salaries	\$129,365.00	
10143100 Cemetery-510310	FICA	\$12,581.00	
10143100 Cemetery-510320	Wisconsin retirement fund	\$8,070.00	
10143100 Cemetery-510340	Health Insurance	\$50,280.00	
10143100 Cemetery-510350	Dental insurance	<u>\$2,724.00</u>	\$203,020.00

DPW was instructed to fill 12 open positions in 2012.  
Only 7 were hired and with discussions with the Department head he has a plan to hire 5 next spring .

It is not the intention to cut 3 people from cemetery, just to cut salaries and benefits and allow the department flexibility later to assign new workers to any dept. All 12 positions are in the current 2013 budget

101 12110 Mayor-521900 Contracted Services \$100,000.00

This line item is for services provided by Sheboygan County Economic Development Corporation. I understand and support the cities involvement in the SCEDC and the city can fund the \$100,000 per Sub. Resolution No. 44-12-13 allocating undesignated fund balances from the prior year for city development.

101 21140 Police Fleet-994000 Police Vehicles \$160,000.00

This line item is for purchases of new squad cars. I understand and support the purchase of police squad cars. The city can fund the \$160,000 per Sub. Resolution No. 44 -12-13 allocating undesignated fund balances from the prior year for Public protection and Safety – Vehicle/ Equipment Replacement.

101 11210 City Hall-621200 Building Improvements \$40,000.00

101 11220 MSB-621200 Building Improvements \$40,000.00

These line items building improvements on City Hall and Msb. The city can fund the \$80,000 per Sub. Resolution No. 44- 12-13 allocating undesignated fund balances from the prior year for Public Works- Building improvements.

\$340,000.00

Total veto \$877,907.00

**COMMON COUNCIL**

Official Proceedings of the 2012 - 2013 Common Council of the City of Sheboygan.

**FIFTH SPECIAL MEETING**

The Council met: Friday, November 30, 2012.

Mayor Terry Van Akkeren in the Chair:

On call of the roll, the following Alderpersons were present:

Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Lewandoske, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey, Wangemann • 16.

None.

**NOTICE**

Per 2-137 of the Sheboygan Municipal Code, consideration and possible action on the budget items vetoed by the Mayor.

**REPORT OF OFFICER**R. O. No. 206 – 12 – 13. By CITY CLERK. November 30, 2012.

Submitting a communication from Mayor Van Akkeren indicating that he is exercising his right to partially veto items in the 2013 Budget for the City of Sheboygan.

On motion by Alderperson Hammond and second by Alderperson Carlson, all 21 budget line items were overridden on call of the roll for each budget line item separately on call of the roll:

<b><u>Budget line number</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
10134001 Sanitation -Garbage 444401	Garbage Fee	\$869,000.00
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:		
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.		
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.		
10112100 Mayor-510341	Retiree Health Insurance	\$12,466.00
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:		
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.		
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.		
10115200 Purchasing -510341	Retiree Health Insurance	\$12,466.00
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:		
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.		
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.		
10121100 Police Admin-510341	Retiree Health Insurance	\$59,935.00
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:		
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.		
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.		

10122100 Fire Dept.- 510341 Retiree Health Insurance \$125,112.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10131100 DPW- 510341 Retiree Health Insurance \$12,466.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10133100 St, Dept. Admin-510341 Retiree Health Insurance \$34,585.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10133140 str and Alley -510341 Retiree Health Insurance \$7,701.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10134001 Sanitation- 510341 Retiree Health Insurance \$465.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery -510341 Retiree Health Insurance \$7,986.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10153000 Parks --510341 Retiree Health Insurance \$52,861.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10161100 City Dev.-510341 Retiree Health Insurance \$8,844.00

\$334,887.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

**November 30, 2012**

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery-510110 Full time salaries \$129,365.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery-510310 FICA \$12,581.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery-510320 Wisconsin retirement fund \$8,070.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery-510340 Health Insurance \$50,280.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10143100 Cemetery-510350 Dental insurance \$2,724.00  
\$203,020.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

10112110 Mayor-521900 Contracted Services \$100,000.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.

Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

101 21140 Police Fleet-994000 Police Vehicles \$160,000.00

On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:

Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Lewandoske, Roeseler, VanderWeele, Versey, Wangemann-13.

Nays: Dekker, Matichek, Van Akkeren-3.

**November 30, 2012**

101 11210 City Hall-621200 Building Improvements \$40,000.00  
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:  
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.  
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

101 11220 MSB-621200 Building Improvements \$40,000.00  
On motion by Alderperson Hammond and second by Alderperson Carlson, the Mayor's veto for the above budget line item was overridden on call of the roll:  
Ayes: Belanger, Bohren, Carlson, Donohue, Hammond, Heidemann, Kath, Lessard, Roeseler, VanderWeele, Versey, Wangemann-12.  
Nays: Dekker, Lewandoske, Matichek, Van Akkeren-4.

\$340,000.00

Total Veto: 877,907.00

There being no further business, on motion by Alderperson Hammond and second by Alderperson Carlson, the meeting was then adjourned, all Alderpersons present voting "Aye".

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Mayor

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City Clerk