

*****ATTACHMENTS*****

September 4, 2012

HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointments for your confirmation:

BUSINESS IMPROVEMENT DISTRICT

<u>NAME</u>	<u>APPOINTED</u>	<u>EXPIRES</u>
David Gass (Business Owner)	09/04/12	09/30/13
Tom Brickley (Business Owner)	09/04/12	09/30/13
Mike Vandersteen (Business Owner)	09/04/12	09/30/13
David Haneman (Property Owner)	09/04/12	09/30/13
David Sanderson (Property Owner)	09/04/12	09/30/13
Caitlin Brotz (Business Owner)	09/04/12	09/30/14
Mike Miller (Business Owner)	09/04/12	09/30/14
Eileen Simenz (Property Owner)	09/04/12	09/30/14
William Holbrook (Property Owner)	09/04/12	09/30/14
Larry Schaefer (Property Owner)	09/04/12	09/30/14
Chad Pelishek (City Government)	09/04/12	09/30/14


MAYOR TERRY VAN AKKEREN

Lies over

From: Heinz Mark [<mailto:Mark.Heinz@kohler.com>]
Sent: Tuesday, August 28, 2012 1:52 PM
To: joseph.heidemann@ci.sheboygan.wi.us; jim.bohren@ci.sheboygan.wi.us
Cc: Joe Trueblood
Subject: Board of Water Commissioners

Gentlemen,

Board of Water Commissioners member Art Stewart (co-worker of mine) approached me recently as to whether I would have interest in being considered for his upcoming vacancy on the board(Oct 1, 2012). Both he and I were considered for his current post some 3 years back. To that end, I met with Water Utility Superintendent Joe Trueblood and Board President Gerald Van De Kreeke this week to better understand the opportunity.

I am very interested in this commitment, feel I understand it pretty well, and would like to offer my experiences and expertise to the role. My general background has been with Kohler Company since October 1985 in various Utility system roles including Operations, Industrial Controls Technician, Industrial Controls Leadership, and from 1998 to the present as General Supervisor – Plant Services. Briefly, my current role my responsibilities include:

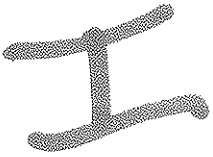
- Fiscal responsibility for all Utility generation and distribution systems including
 - Steam
 - Compressed Air
 - Purified Water
 - Wastewater
 - Water Chemistry
 - Natural Gas
 - Well water
 - Acetylene
 - Propane
 - Preventive/Predictive maintenance as it relates to Utility Systems
- Operational responsibility for all of the above
- Budgetary and Capital planning for all of the above
- Contract solicitation /administration
- Alliant Energy
- ChemTreat (National Contract)
- Bassett Mechanical (Heating Ventilation and Air Conditioning)

Mr. Trueblood suggested I reach out to each of you as a next step for consideration and what I understand would be your September Council meeting. I would be happy to meet with each of you should you desire to do so.

Please offer your feedback as to how I might proceed toward consideration.

Thank you for your time on this matter.

Mark Heinz
General Supervisor – Plant Services
Kohler Company
Cell 920-918-8036



Hearing No. - 12 - 13. September 17, 2012.

Pursuant to a notice published and personal notices sent by the City Clerk, there is a hearing scheduled for this evening to amend the City of Sheboygan Official Zoning Map to change the Use District Classification of the following described property from Class UR Urban Residential to SC Suburban Commercial Classification:

Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096).

All interested persons will now be heard.

Publish - August 31 & September 7, 2012.

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE
SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 7:00 P.M., September 17, 2012, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described property from UR Urban Residential to SC Suburban Commercial Classification:

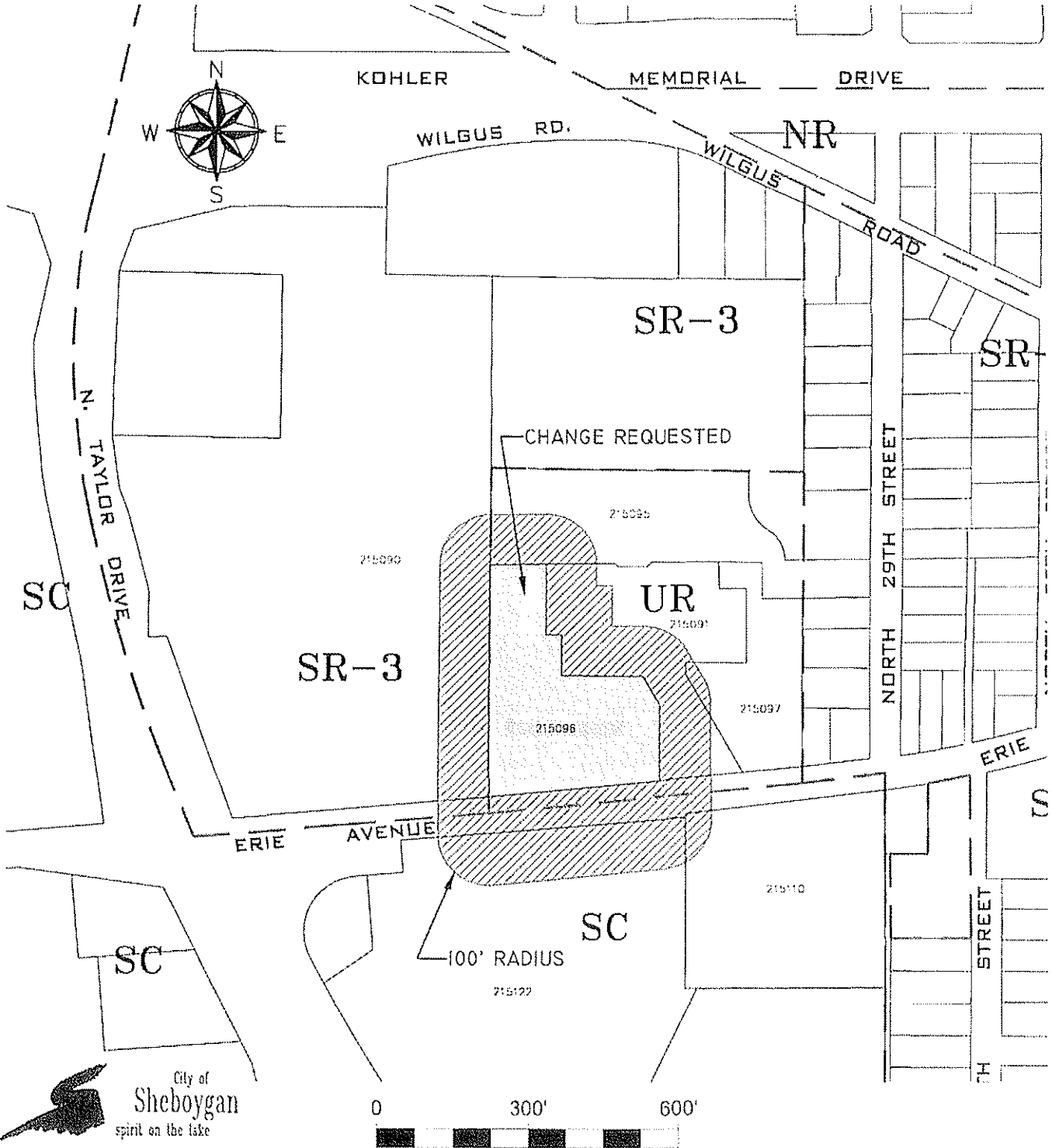
Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096)

Section 21, T15N, R23E, Lot 3 of a CSM recorded in Volume 24, pages 244-246 located in the east half of Section 21, T15N, R23E in the City of Sheboygan, Sheboygan County, WI.

SUSAN RICHARDS
City Clerk

PROPOSED ZONING CHANGE URBAN RESIDENTIAL TO SUBURBAN COMMERCIAL SECTION 21, T.15N., R.23E.

LOT 3 OF A CSM RECORDED IN VOLUME 24, PAGES 244-246
LOCATED IN THE EAST HALF OF SECTION 21, T.15N., R.23E. IN
THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WI.



September 7, 2012

Dear Property Owner:

This is to advise you that pursuant to Res. No. 55-12-13 passed on August 20, 2012, by the Common Council of the City of Sheboygan, I wish to notify you that there will be a public hearing on an amendment to the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance at 7:00 P.M., September 7, 2012, in the Council Chambers of the City Hall. The purpose of the amendment is to change the zoning classification the Use District Classification of the following described property from Class UR Urban Residential to SC Suburban Commercial Classification:

Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096).

If you have questions, please direct your inquiries to the Department of City Development at 459-3377.

Yours very truly,

SUSAN RICHARDS
City Clerk

JOS SCHMITT & SONS CONST CO INC
2104 UNION AVE
SHEBOYGAN WI 53081-5560

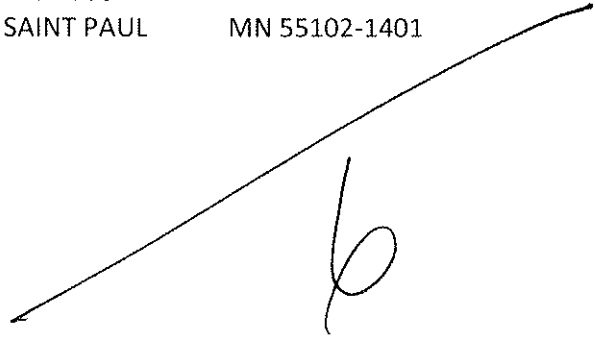
SHEBOYGAN COUNTY TAYLOR PARK
508 NEW YORK AVE
SHEBOYGAN WI 53081-4126

GATEWAY MONROE, INC.
% EMMES ASSET MGMT CO
420 LEXINGTON AVE
NEW YORK NY 10170-0002

ARMY RESERVE TRAINING
CENTER
2913 ERIE AVE
SHEBOYGAN WI 53081-3655

LSS OF SHEBOYGAN, LLC
%HEALTH DIMENSIONS GROUP
4400 BAKER RD
HOPKINS MN 55343-8668

TAYLOR PARK SENIOR APARTMENTS
345 SAINT PETER ST
STE 1600
SAINT PAUL MN 55102-1401

A handwritten signature, possibly 'b', is written below a long, thin, slightly curved diagonal line that extends from the left side of the page towards the right.

VII

R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17,
2012.

Your Committee to whom was referred Com. No. 4-12-13 by Christos Balassi, owner of Greco Cab Co., requesting that a meter system be implemented for all Taxi cabs; be placed on file.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____,
City Clerk

Approved _____ 20____. _____,
Mayor

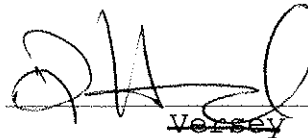
I

4.1

Com. No. 4 - 12 - 13. July 16, 2012.

Submitting a communication from Christos Balassi, owner of Greco Cab Co., requesting that a meter system be implemented for all taxi cabs.

Presented to the Common Council by Alderperson


Verssey

*Not
filed*

Richards, Sue

From: Alderperson Scott Versey
Sent: Tuesday, July 10, 2012 1:29 PM
To: Richards, Sue
Subject: FW: cab meters

Sue could you please have this referred to L&L for their next meeting? Thank you very much.

Scott M Versey

3rd District Alderman

803-1880

Department of Public Works Committee

Sustainable Sheboygan Task Force - Chairman

Maywood Park Advisory Board

Architectural Review Board

From: Christos Balassi [cbalassi@yahoo.com]
Sent: Thursday, June 28, 2012 5:41 PM
To: Alderperson Scott Versey
Subject: cab meters

Scott per our conversation on Thursday i think that it would be wise to implement a meter system like this as an example. \$3.00 per flag getting into the cab and \$2.00 per mile. and let each co. charge time or extra people, also if the cab is stopped without a meter and certification; it will be impounded at that time only released when the fine is paid and the meter is certified at owners expense, to implement this change the cab co. will have 30 days to comply with all cabs that need a meter. thank you for your support in this matter ,this will help the police with a better way to control some cabs that need be to taken off the street and level the playing field so we all can make money and not try and see what we can get away with best regards Christos G. Balassi owner Greco Cab Co.

R. C. No. - 12 - 13 . By PUBLIC PROTECTION & SAFETY.
September 17, 2012

Your Committee to whom was referred R. O. No. 133-12-13 by the City Clerk submitting a communication from Daniel J Wiltey requesting a waiver from the Sex Offender Residency restrictions in order to live at 2031 N 12th St. recommending approving the request.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

II

4.5

R. O. No. 133 - 12 - 13. By CITY CLERK. September 4, 2012.

Submitting a communication from Daniel J. Wiltey requesting a waiver from the Sex Offender Residency restrictions in order to live at 2031 N. 12th St.

PP+S

Susan Richards
City Clerk

approve

Date 8-23-2012

My name is Daniel J Wilkey.

I am requesting a waiver to the Sexual Residency Requirements so I may live at 2031 N 12th

Street Sheboygan WI.

Signature Daniel J Wilkey

Phone No 518-224-3689

R. C. No. _____ - 12 - 13. By PUBLIC WORKS. September 17, 2012

Your Committee to whom was referred R. O. No. 134-12-13 by the City Clerk submitting a communication from Roger Miller, Miller Engineers & Scientists, regarding extending grading onto top of bluff owned by the City for Michele and Jeff Gentine along the east side of their lots at 3615 and 3619 N 6th St recommend accept and file the communication and grant a temporary limited easement.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

Other Matters

8.1

R. O. No. 134 - 12 - 13. By CITY CLERK. September 4, 2012.

Submitting a communication from Roger Miller, Miller Engineers & Scientists, regarding extending grading onto top of bluff owned by the City for Michele and Jeff Gentine along the east side of their lots at 3615 and 3619 N. 6th St.

P.W.

Susan Richards
City Clerk

accept & file
grant temporary
limited easement

Richards, Sue

From: Gorges, Wendy
Sent: Thursday, August 30, 2012 2:10 PM
To: Richards, Sue
Subject: FW: Meeting with City Scheduled Thursday - Consent for Gentine to extend grading onto top of bluff owned by City
Attachments: Bluff Exc Concept Sketch 8-21-2012.pdf; Gentine Bluff.jpg

Sue,

Please have this email referred to the Public Works Committee at Tuesday's Council meeting. If you have any questions, please contact me.

This can go on other matters if necessary...

THANKS!

From: Roger G. Miller [<mailto:rmiller@startwithmiller.com>]
Sent: Sunday, August 26, 2012 5:01 PM
To: wgorges@ci.cheboygan.wi.us; Biebel, David; Sazama, Ryan
Cc: jmgentine@charter.net; DuWayne Hameister (duwayne@hameister-architects.com)
Subject: Meeting with City Scheduled Thursday - Consent for Gentine to extend grading onto top of bluff owned by City

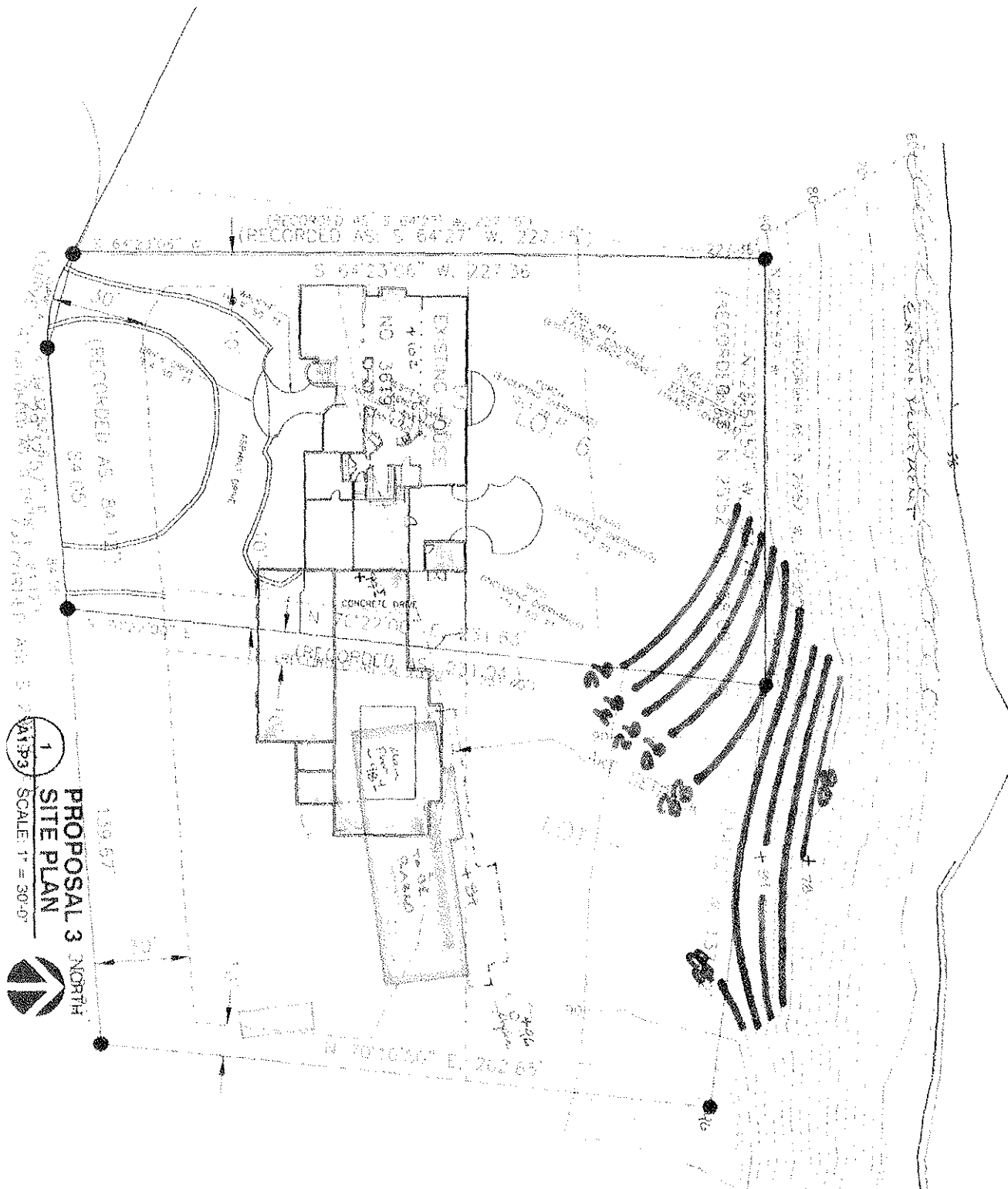
Wendy,

In preparation for the meeting with Dave and Ryan on Thursday at 2:30 p.m., the attached sketch shows the area (about 7,000 SF) that Gentines (Michele and Jeff) would like to grade back the top, steep and failing, portion (about 170 LF) of the bluff along the east side of the their lots, 3615 and 3619 N. 6th Street (see attached photo). Although these two parcels are Town of Sheboygan, most of the bluff in this vicinity is owned by the City. This grading concept will remove the near vertical scarps at the edge of their lawn at the top of the bluff for safety and will provide a slope on which it is feasible to combat invasive plants (phragmites & sumac are endemic on the bluff here)) and establish and maintain native vegetation. To accomplish this, grading will need to extend about 20' beyond their property line, which runs along the top of the bluff.

Gentines desire to learn at the meeting what process is required for City consent for this. If consent is provided, we would prepare on their behalf a permit application (under the Shoreland Ordinance) to the County that would include grading, erosion control, and re-vegetation plans.

See you on Thursday.

Sincerely,
Roger G. Miller, P.E.
MILLER ENGINEERS & SCIENTISTS
920-458-6164



1
 A1.P3
 SCALE: 1" = 30'-0"
PROPOSAL 3
SITE PLAN
 NORTH

DATE	06 JULY 2012
PROJECT	JEFF AND MICHELLE GENTINE RESIDENCE
CLIENT	3619 NORTH 6TH STREET SHEBOYGAN, WISCONSIN
SCALE	10'-5/8"
DATE	10-5-09
BY	AMW
CHECKED	AMW
DATE	
PROJECT	
CLIENT	
SCALE	
DATE	
BY	
CHECKED	
DATE	

JEFF AND MICHELLE GENTINE RESIDENCE
 3619 NORTH 6TH STREET
 SHEBOYGAN, WISCONSIN

Proposed Concrete
Area on Distribution
(Excavation)

HAMEISTER ARCHITECTS

820 SOUTH TAYLOR DRIVE
 SHEBOYGAN, WISCONSIN 53081
 PHONE (920) 457-8500 FAX (920) 457-8008

R. C. No. - 12 - 13 . By FINANCE. September 17, 2012

Your Committee to whom was referred R. O. No. 105-12-13 by the City Clerk submitting a claim from Joseph Boor for alleged damages to his vehicle when a City employee backed into his vehicle recommend pay the claim in the amount of \$625.80.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

4.5

R. O. No. 105 - 12 - 13. By CITY CLERK. August 6, 2012.

Submitting a claim from Joseph Boor for alleged damages to his vehicle when a City employee backed into his vehicle.

Invoice
pay 625.80.

Susan Richards
City Clerk

DATE RECEIVED 8-2-12

RECEIVED BY Along

CLAIM NO. 9-12

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK

1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
2. Attach and sign additional supportive sheets, if necessary.
3. This notice form must be signed and filed with the Office of the City Clerk.
4. **TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.**

TO CITY OF SHEBOYGAN

1. Name of Claimant: Joseph Boor
2. Home address of Claimant: 3390 North 12th St Sheboygan WI 53083
3. Home phone number: 920 946 3786
4. Business address and phone number of Claimant: _____

5. When did damage or injury occur? (date, time of day) 7-11-12

6. Where did damage or injury occur? (give full description) In lot North of 523 Michigan Ave

7. How did damage or injury occur? (give full description) Unit 2 was legally parked in lot. Unit 2 backed and collided with the front license plate and bumper of Unit 2

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known: Henry V. Meller

(b) Claimant's statement of the basis of such liability: _____

9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous: NA

(b) Claimant's statement of basis for such liability: _____

CC: ATTY'S OFFICE, JIM AMODEO, CHIEF DOMOGALSKI, LAURIE SUHRKE

#2

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

Broken front license plate holder, Paint Scuff on front of bumper

11. Name and address of any other person injured: _____

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 605.80

Property: \$ _____

Personal injury: \$ _____

Other: (Specify below) \$ _____

TOTAL 605.80

Damaged vehicle (if applicable)

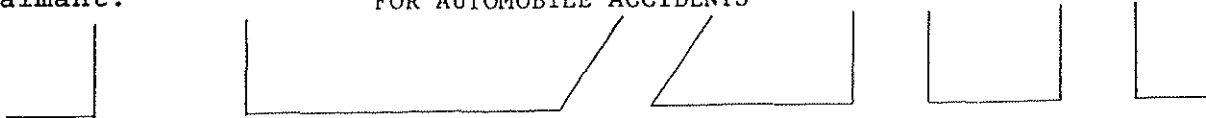
Make: Ford Model: F-150 Year: 2007 Mileage: 126,000

Names and addresses of witnesses, doctors and hospitals: _____

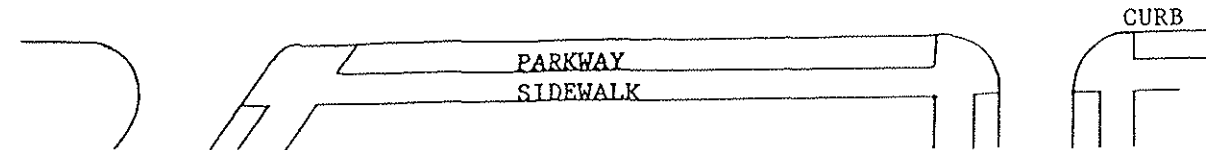
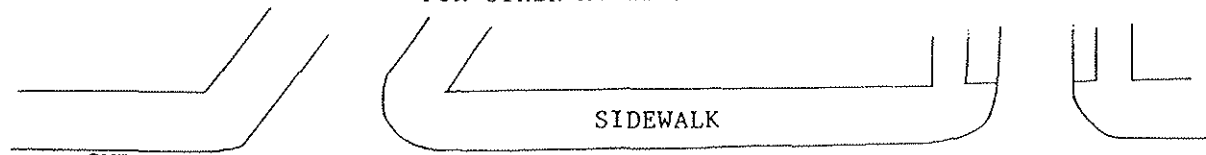
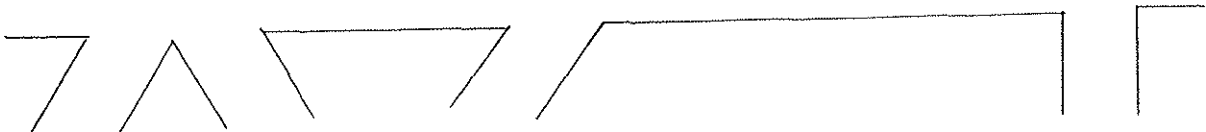
FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT'S VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach hereto a proper diagram signed by the Claimant.

FOR AUTOMOBILE ACCIDENTS



FOR OTHER ACCIDENTS



SIGNATURE OF CLAIMANT: [Signature]

Date: 7/31/12

DATE RECEIVED 8-2-12

RECEIVED BY Llong

CLAIM NO. 9-12

CLAIM

Claimant's Name: Joseph Boor
Claimant's Address: 3370 North 12th St
Sheboygan WI 53083
Claimant's Phone No. 920 946-3786

Auto \$ 625.80
Property \$ _____
Personal Injury \$ _____
Other (Specify below) \$ _____
TOTAL 625.80

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 625.80.

SIGNED: [Signature]
ADDRESS: 3370 North 12th st
Sheboygan WI 53083

DATE: 7/31/12

SHEBOYGAN POLICE DEPARTMENT

DRIVER INFORMATION EXCHANGE NON-REPORTABLE ACCIDENT

SPD #249 10/06

DATE: 7-11-12		TIME:		LOCATION: 823 MICHIGAN AVE		CASE # C12-13548	
UNIT #1				UNIT #2			
DRIVER #1 NAME: MELLER HENRY V.		DOB: 04-09-63		DRIVER #2 NAME: LEGALLY PARKED		DOB:	
ADDRESS: 1315 N. 28 ST SUITE 101, SHEBOYGAN, WI 53081				ADDRESS:			
DL#: M460-3986-3124-02		STATE: WI		EXP: 2020		EXP:	
OWNER: CITY OF SHEBOYGAN				OWNER: BOOR, JOSEPH W.			
ADDRESS: 828 CENTER AVE, # 2, SHEBOYGAN, WI 53081				ADDRESS: 3320 N 12 ST, SHEBOYGAN, WI 53083			
PHONE: (920) 959-3333		INSURANCE CO.: CITIUS & VILLAGES MUTUAL INS. CO.		PHONE: (920) 946-3726		INSURANCE CO.: AMERICAN FAMILY MUTUAL INS CO	
YEAR: 2008	MAKE: CHEVROLET	MODEL: COLORADO	COLOR: WHI/BLK	YEAR: 2007	MAKE: FORD	MODEL: F150	COLOR: RED
VIN: 1GCDT37EX88 212832				VIN: 1FTPW1W14V07FB47872			
PLATE #: A661	TYPE: GANT	STATE: WI	EXP: NONE	PLATE #: JG4413	TYPE: TRUK	STATE: WI	EXP: 2013
DAMAGE: SCRATCHED PAINT, LEFT REAR QTR PANEL				DAMAGE: FRONT BROKEN LIC. PLATE HOLDER, PAINT SCUFF ON FRONT BUMPER			
CIT. STATUTE & CHARGE: NONE				CIT. STATUTE & CHARGE: NONE			

OTHER PROPERTY DAMAGED: NONE

OWNER:	ADDRESS:	PHONE:
WITNESS NAME:	ADDRESS:	PHONE:

MANNER OF COLLISION	1 Head on	2 Rear End	3 Side Swipe	4 Side Swipe	5 Off Rd Left	SHORT NARRATIVE:
	6 Off Rd Right	7 Angle	8 Left Turn	9 Other		
	Direction of travel				Unit 1 <input type="checkbox"/>	UNIT 2 WAS LEGALLY PARKED IN LOT NORTH OF 823 MICHIGAN AVE. UNIT 1 BACKED AND COLLIDED WITH THE FRONT LICENSE PLATE AND BUMPER OF UNIT 2.
	Before Accident				Unit 2 <input type="checkbox"/>	
WHAT DRIVERS WERE DOING						ROAD CONDITION
1. Going straight ahead 2. Making left turn 3. Making right turn 4. Slowing or stopping 5. Stopped in traffic 6. Legally parked 7. Illegally parked 8. Parking maneuver 9. Backing in roadway 10. Changing lanes 11. Overtaking on left 12. Overtaking on right 13. Making U turn 14. Turning on red 15. Merging 16. Other						
Unit 1: <input type="checkbox"/> 16 Unit 2: <input type="checkbox"/> 6 BACKING IN LOT						1. Dry 2. Snow or ice 3. Wet 4. Gravel 5. Slush 6. Muddy 7. Oily 8. Other

J.P. SAMUELS 249 9440
 OFFICER NAME (PRINT) UNIT # UOCL

WISCONSIN STATUTES 345.70(1) REQUIRES THE OPERATOR OF ANY VEHICLE INVOLVED IN AN ACCIDENT RESULTING IN INJURY OR DEATH TO ANY PERSON OR TOTAL DAMAGE TO PROPERTY OWNED BY ANY ONE PERSON TO AN APPARENT EXTENT OF \$1000.00 OR MORE (\$200.00 IF STATE OR GOVERNMENT OWNED PROPERTY IS INVOLVED) TO IMMEDIATELY REPORT THE ACCIDENT TO A LAW ENFORCEMENT AGENCY.

THE APPARENT EXTENT OF DAMAGE INVOLVED IN THIS ACCIDENT APPEARS TO BE LESS THAN \$1000.00 TO EACH PROPERTY OWNER, AND THERE IS NO CLAIM OF PERSONAL INJURY. THEREFORE, A STATE ACCIDENT REPORT IS NOT REQUIRED AND NONE WILL BE FILED.

SHOULD IT LATER BE DETERMINED THAT THE DAMAGE TO YOUR VEHICLE OR PROPERTY EXCEEDS \$1000.00, GO TO THE SHEBOYGAN POLICE DEPARTMENT AND AN ACCIDENT REPORT WILL BE PROVIDED.

DISTRIBUTION: WHITE - TRAFFIC SECTION YELLOW - DRIVER PINK - DRIVER

LOCATION 823 MICHIGAN AVE DATE 7-11-12

DEAN'S AUTO BODY INC
1407 N. 29TH STREET
SHEBOYGAN, WI 53081
OFFICE: 920-457-5494 FAX: 920-457-6495
"DEAN'S HAS THE MEANS FOR ALL YOUR AUTO NEEDS"

*** PRELIMINARY ESTIMATE ***

07/31/2012 07:28 PM

Owner

Owner: JOSEPH BOOR
Address: 3320 N. 12TH ST.
City State Zip: Sheboygan, WI 53083
Email: jwboor@charter.net

Cell: (920)946-3726
FAX:

Inspection

Inspection Date: 07/31/2012 07:26 PM
Inspection Location: Dean's Auto Body
Address: 1407 North 29th St.
City State Zip: Sheboygan, WI 53081
Primary Impact: Front
Driveable: Yes

Inspection Type: Drive In
Contact: T Black
Work/Day: (920)457-5494x
FAX: (920)457-6495x

Secondary Impact:
Rental Assisted:

Appraiser Name: PHIL BLACK

Appraiser License # :

Repairer

Repairer: Dean's Auto Body
Address: 1407 North 29th St.
City State Zip: Sheboygan, WI 53081

Contact: T Black
Work/Day: (920)457-5494
FAX: (920)457-6495

Target Complete Date/Time:

Days To Repair: 3

Vehicle

2007 Ford F-150 FX4 4 DR Crew Cab Short Bed
8cyl gas 5.4 liter flex
4 Speed Automatic

Lic.Plate: JG4413
Lic Expire:
Prod Date: 05/2007
Veh Insp# :
Condition:
Ext. Color: VERMILLION RED
Ext. Refinish: Two-Stage
Ext. Paint Code: E4

Lic State: WI
VIN: 1FTPW14V07FB47872
Mileage: 126,802
Mileage Type: Actual
Code: P8024C
Int. Color:
Int. Refinish: Two-Stage
Int. Trim Code:

Options

4-Wheel Drive
Alarm System
Auto Locking Hubs (4WD)
Electronic Transfer Case
Intermittent Wipers
Leather Steering Wheel
Overhead Console
Power Mirrors
Privacy Glass
Skid Plates
Theft Deterrent System
Velour/Cloth Seats

AM/FM CD Player
Aluminum/Alloy Wheels
Cruise Control
Floor Mats
Keyless Entry Keypad
Lighted Entry System
Power Brakes
Power Steering
Rear Bench Seat
Split Front Bench Seat
Tilt Steering Wheel
Wheel Lip Moldings

Air Conditioning
Anti-Lock Brakes
Dual Airbags
Fog Lights
Keyless Entry System
Limited Slip Differential
Power Door Locks
Power Windows
Rear Step Bumper
Tachometer
Tinted Glass

Damages

Line	Op	Guide	MC	Description	MFR.Part No.	Price	ADJ%	B%	Hours	R
1	I	121		Bumper,Front	Repair				1.0*	SM
2	L	121		Bumper,Front	Refinish				1.9	RF
					1.6 Surface					
					0.3 Two-stage					
3	N	12		Front Bumper Overhaul	Additional Labor				2.7	SM
4	I	50		Cvr,Front Bumper Up	Repair				1.0*	SM
5	L	50	13	Cvr,Front Bumper Up	Refinish				2.8	RF
					1.8 Surface					
					0.6 Two-stage setup					
					0.4 Two-stage					
6	E	39	46	Spoiler,Lower Front	6L3Z17626BAA	\$81.24			INC	SM
7	E	32		Panel,Frt Bmpr License	7L3Z17A385AA	\$63.22			0.2	SM
8	N			Hazad, waste	Additional Labor	\$5.00*				SM
8	Items									

MC Message

13 INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE
 46 PRINTABLE ALTERNATE PARTS COMPARE

Estimate Total & Entries

Gross Parts	\$144.46	
Other Parts	\$5.00	
Paint Materials	\$159.80	
Parts & Material Total		\$309.26
Tax on Parts & Material	@ 5.000%	\$15.46

Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs	
Sheet Metal (SM)	\$54.00	0.2	4.7	4.9	\$264.60
Mech/Elec (ME)	\$75.00				
Frame (FR)	\$70.00				
Refinish (RF)	\$54.00	4.7		4.7	\$253.80
Paint Materials	\$34.00				

Labor Total		9.6 Hours	\$518.40
Tax on Labor	@ 5.000%		\$25.92
Gross Total			\$869.04
Net Total			\$869.04

Alternate Parts Y/01/00/00/01/01 CUM 01/00/00/01/01 Zip Code: 53081 Default
 SPPL Yes Zip Code: 53081 Default

Audatex Estimating 6.0.514 ES 07/31/2012 07:31 PM REL 6.0.514 DT 07/01/2012 DB 07/15/2012
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1.3 HRS WERE ADDED TO THIS ESTIMATE BASED ON AUDATEX'S TWO-STAGE REFINISH FORMULA.

MOTOR VEHICLE REPAIR PRACTICES ARE REGULATED BY CHAPTER ATCP 132, WIS.ADM. CODE, ADMINISTERED BY THE BUREAU OF CONSUMER PROTECTION, WISCONSIN DEPT. OF AGRICULTURE, TRADE AND CONSUMER PROTECTION, P.O. BOX 8911, MADISON, WISCONSIN 53708-8911.

THIS ESTIMATE IS BASED ON OUR INSPECTION AND DOES NOT COVER ADDITIONAL PARTS

OR LABOR THAT MAY BE REQUIRED AFTER THE WORK HAS BEEN STARTED. OCCASIONALLY, WORN OR DAMAGED PARTS ARE DISCOVERED THAT WERE NOT EVIDENT ON THE FIRST INSPECTION. THEREFORE, THE ABOVE PRICED ARE NOT GUARANTEED. PARTS PRICES SUBJECTED TO CHANGE DUE TO MANUFACTURER'S PRICE INCREASES.

NOTICE: ALL PAYMENTS FOR REPAIRS ARE DUE WITHIN THIRTY (30) DAYS OF THE DATE WORK IS PERFORMED. IF THE TOTAL AMOUNT DUE IS NOT PAID IN FULL WITHIN THIRTY DAYS, INTEREST WILL ACCRUE IN THE UNPAID BALANCE AT A RATE OF EIGHTEEN PERCENT (18%) ANNUALLY. IF THIS ACCOUNT IS SENT TO AN ATTORNEY FOR COLLECTION, THE PARTY RESPONSIBLE FOR PAYMENT WILL ALSO BE RESPONSIBLE FOR THE COST OF COLLECTION AND ACTUAL ATTORNEY'S FEES.

Op Codes

* = User-Entered Value	E = Replace OEM	NG = Replace NAGS
EC = Replace Economy	OE = Replace PXN OE Srpls	UE = Replace OE Surplus
ET = Partial Replace Labor	EP = Replace PXN	EU = Replace Recycled
TE = Partial Replace Price	PM = Replace PXN Reman/Reblt	UM = Replace Reman/Rebuilt
L = Refinish	PC = Replace PXN Reconditioned	UC = Replace Reconditioned
TT = Two-Tone	SB = Sublet Repair	N = Additional Labor
BR = Blend Refinish	I = Repair	IT = Partial Repair
CG = Chipguard	RI = R & I Assembly	P = Check
AA = Appearance Allowance	RP = Related Prior Damage	



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R. C. No. - 12 - 13 . By FINANCE. September 17, 2012

Your Committee to whom was referred R. O. No. 129-12-13 by the City Clerk submitting as a matter of record, the Bylaws of the Sheboygan Harbor Centre Business Improvement District dated August 21, 2012 recommend to accept and file and approve the Bylaws.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

4.4

R. O. No. 129- 12 - 13. By CITY CLERK. September 4, 2012.

Submitting, as a matter of record, the ByLaws of the Sheboygan Harbor Centre Business Improvement District dated August 21, 2012.

~~Invoice~~
Ac & file
& approve

Susan Richards
City Clerk

Bylaws of
Sheboygan Harbor Centre Business Improvement District
August 21, 2012

Article 1: Name and Office

The name of the business improvement district shall be Sheboygan Harbor Centre Business Improvement District. The office of the District shall be at 621 South 8th Street, Sheboygan, WI 53081 Hereafter, the Board of the District may determine another location. As used herein, "District" shall refer to the organization of members defined below and shall include the property located within the physical boundaries of the business improvement district as defined as the Harbor Centre Business Improvement District Operating Plan, "Plan", as amended from time to time.

Article 2: Purpose and Powers

It shall be the purpose of the District to perform all acts authorized by statute for a business improvement district, including but not limited to redeveloping, developing, managing and promoting the District as authorized by Wisconsin State statute. The District shall work to retain existing business uses and attract new businesses and other uses to the District and to otherwise implement the Plan. The District board shall have all powers necessary or convenient to implement the Plan, including the power to contract.

Article 3: Members

Owners of real estate and tenants in the real estate included in the District, upon whom assessments are levied by the City of Sheboygan acting in association with the District, for the purpose of funding the District's operating and program costs, shall be identified as "Members" of the District although they are not members of the Board of the District. Membership terminates when a Member ceases to have an interest in real estate in the District, whether as an owner of real estate or tenant. All members shall have the right to vote on any issue that is placed before the members by the Board of Directors of the Harbor Centre BID.

Article 4: Meetings

Section 1. An annual meeting of the membership shall be held in each calendar year at such time and place as may be determined by the Board of Directors for the purpose of transacting such business as may be properly brought before the meeting.

Section 2. Special meetings of the membership shall be held at any time and place as may be designated in the notice of said meeting, upon call of the chairman or the Board of Directors either at their own request or upon written petition by at least 10 members.

Section 3. Written and electronic notice of every meeting of the membership, stating the place, date, and hour of the meeting, shall be given either personally or by written mail and e-mail to each member not less than 15 or more than 30 days before the date of the meeting. If mailed, such notice shall be deemed delivered when deposited in a U.S. Postal Service depository with postage thereon prepaid, addressed to the members at their addresses as they appear on the membership roster. Attendance of a member at the membership meeting shall constitute a waiver of notice of such meeting, or manner in which it has been called or convened, except when a member attends a meeting solely for the purpose of stating, at the beginning of the meeting, any such objection to the transaction of any business. Other interested parties shall be given such notice of meetings as the Board of Directors shall deem appropriate.

Section 4. Ten (10%) percent of the members present in person shall constitute a quorum for the transaction of business at all meetings of the members. If a quorum is not present at any meeting of the membership, a majority of the members entitled to vote thereat, present in person may adjourn the meeting from time to time, without notice other than announcement at the meeting, until a quorum shall be present or represented. If the adjournment is for more than 30 days, a notice of the adjourned meeting shall be given to each member.

Section 5. When a quorum is present at the meeting, the vote of a majority of the members present in person shall decide any questions brought before such meetings, unless these Bylaws require a different vote, in which case such express provisions shall govern and control the decision.

Section 6. Roberts Rules of Order shall govern the parliamentary procedures at all meetings when not in order of conflict with these Bylaws. The order of business may be altered or suspended at any meetings by a majority of the members present.

Article 5: District Board

Number and Designation: The affairs of the District shall be managed by the District Board, as identified in the Plan. The existing Board, shall nominate a candidate(s) to fill each vacancy in the Board to the Mayor. The Board shall consist of 11 members appointed for two year staggered terms and are composed of five business owners, representing owners of commercial businesses in the district; five property owners, representing owners of commercial property in the district; and one government member, representing the City of Sheboygan, all of whom are appointed by the Mayor and confirmed by the Common Council of the City of Sheboygan.

Term of Board Members: Appointment to the Board shall be for a period of two years. Each Board member's term shall expire on September 30. Each director shall hold office for such director's term and until his or her successor shall have been appointed or until his or her prior death, resignation, or removal.

The board of directors may authorize any officer or officers, or agent or agents, to enter into any contract or execute or deliver any instrument in the corporation's name and on its behalf. The authorization may be general or confined to specific instruments. When an instrument is so executed, no other party to the instrument or any third party shall be required to make any inquiry into the authority of the signing officer or officers, or agent or agents.

Board Meetings: At all meetings of the Board, a majority of the voting members thereof shall constitute a quorum for the transaction of business. If a quorum shall not be present at any meeting of the Board, the Directors present may adjourn the meeting from time to time, until a quorum shall be present. All Board members are expected to actively participate in the meetings and to notify the Chairperson or designee if unable to attend. Missing three consecutive regularly scheduled meetings without prior notification shall be grounds for removal from the board. All votes of the Board shall be by simple majority of Board members present at a meeting. Roberts Rules of Order shall govern the parliamentary procedures at all meetings of the Board.

Resignation, Removal, and Vacancy: A Board member may resign by submitting a written resignation letter with the Secretary. Any Board member may be removed by an affirmative vote of 60% of the total Board whenever, in its judgement, the best interests of the District would be served thereby, after notice and opportunity for a hearing are afforded the Board member in question. Upon a vacancy on the Board, the Board shall request the Mayor to appoint a replacement nominated by the Board.

Article 6: Officers

Officers Generally: The officers of the District shall be Chairperson, Vice Chairperson, Secretary, and Treasurer nominated and elected by the Board. The officers shall be Board members and shall be elected by the Board annually at the first regularly scheduled meeting of the Board subsequently to the appointment by the Mayor and confirmation by the Common Council of the new Board members.

The officers shall serve at the pleasure of the Board. Term of office shall be two years, but a District officer shall remain empowered until the appointment of such party's successor. An officer can serve in the same capacity as in the previous year if so appointed.

Any officer elected or appointed by the Board may be removed by an affirmative vote by 60% of the total Board whenever, in its judgement, the best interests of the District would be served thereby.

Chairperson: The Chairperson shall preside at all meetings of the Board and the Members. In general, the Chairperson shall perform all the duties incident of the office of Chairperson and such other duties that may arise from time to time as prescribed by the Board.

Vice-Chairperson: In the absence of the Chairperson or in the event of the Chairperson's inability or refusal to act, the Vice-Chairperson shall perform the duties of the Chairperson, and, when so acting, shall have all the powers of and be subject to all the restrictions upon the Chairperson. The Vice-Chairperson shall perform other duties as from time to time be assigned by the Chairperson or Board.

Secretary: The Secretary shall keep the permanent minutes of the meetings or oversee this function of the Board and of the Members in one or more books provided for that purpose; see that all notices are duly given in accordance with the provision of these bylaws, or as required by law; be custodian of the records; keep a register of the name and address of each Member; and, in general perform all the duties incident to the office of Secretary and such other duties as may be assigned from time to time by the Chairperson.

Treasurer: The Treasurer shall have charge and custody of, and be responsible for, all funds and securities of the District. The Treasurer shall perform all the duties incident to the office of Treasurer and such duties as from time to time may be assigned by the Chairman or the Board. The Treasurer and Chairperson shall prepare annual operating budgets showing income and anticipated expenses and they shall be presented to the Board for approval.

Article 8: Committees

There shall be such standing committees as the Board may determine. Each committee shall consist of such members appointed by the Board, and shall have as chairperson a member of the Board of Directors of the BID who shall be responsible for directing and coordinating the affairs of the committee.

Article 9: Financial

The members of the Executive Committee, District Manager, Chairperson, Vice Chair, Secretary and Treasurer are authorized on behalf of the District to open such bank accounts, checking accounts, or other accounts with a financial institution as the District Board may authorize. Any two of the above named may execute withdrawal orders in connection with any such account.

All invoices for goods supplied or services rendered to the District shall be approved for payment by the District Manager and payment will be made by procedures established by the Chairperson and Treasurer.

Article 10: Fiscal Year

The fiscal year of the District will be the calendar year.

Please replace last page of 4.4 Bylaws with this.

Article 11: Non-profit and Non-partisan

The District shall be non-profit, non-partisan, and non-sectarian and shall take no part in or lend its influence, facilities, either directly or indirectly, to the nomination, election or appointment of any candidate for public office in the City, County, State or Nation.

Article 12: Amendment of Bylaws

These bylaws may be amended to the extent not in conflict with Sec. 66.1109 WI Stat. or any Plan, by an amendment adopted by a simple majority of the District Board members upon prior written or electronic notice to the Board.

Article 13: Member and Officer Liability

The District Board members and its officers shall not be liable to members of the District or owners or occupants of property within the District arising out of or related to the creation or existence of the District or the Board or for any mistake of judgement, failure to adhere to the provisions of any Plan or these Bylaws, negligence or otherwise, except for their own individual willful misconduct or bad faith. It is intended that the Board members and officers shall have no personal liability with respect to any contract made by them on behalf of the District.

Article 14: Termination of Organization

If and upon the dissolution of the Sheboygan Harbor Centre Business Improvement District, said dissolution shall be done in accordance with section 66.1109 of WI Stat.

R. C. No. - 12 - 13 . By STRATEGIC FISCAL PLANNING. September 17, 2012

Your Committee to whom was referred R. O. No. 124-12-13 by Committee of the Whole referring R.O. No. 73-12-13 by the City Clerk submitting a communication from Alderperson Belanger regarding the reduction of the Sheboygan Common Council from 16 members to 8 members; recommend filing the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

6.5

R. C. No. 124 - 12 - 13. By COMMITTEE OF THE WHOLE. August 6, 2012.

Your Committee to whom was referred R. O. No. 73-12-13 by the City Clerk submitting a communication from Alderperson Belanger regarding the reduction of the Sheboygan Common Council from 16 members to 8 members; recommends that the document be referred to Strategic Fiscal Planning Committee.

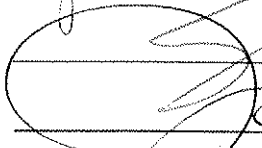
original file

James A. Bohren

Susan J. Leonard

JMO

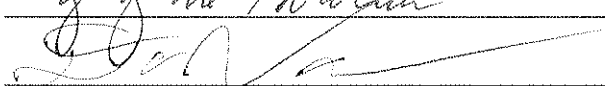
Jack Vanderweide



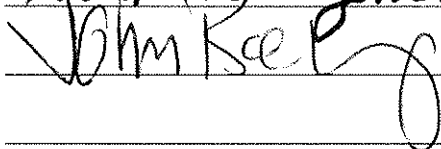
Julie Kath

Scott Lewandowski

By Lynne Rowland



Wm F. Bergeman



Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

II

3.3

R. O. No. 73 - 12 - 13. By CITY CLERK. July 2, 2012.

Submitting a communication from Alderperson Belanger regarding the reduction of the Sheboygan Common Council from 16 members to 8 members.

*Cost
refer to Strategic
Finance Planning*

Susan Richards

City Clerk

Communication to Sheboygan Common Council

Subject: Reduction of Common Council members from 16 to 8

It is my opinion that the current make up of the Sheboygan Common Council is unnecessarily large. As a governing body we are asking Department heads to make cuts and do more with less. We are striving for each department to use best practices and to be good stewards of the tax dollars that are allocated to them. I believe that we must look at ourselves and ask if we are using best practices and governing in the most efficient and cost effective manner. I do not believe that we need 2 members from each district. I would like to propose a single representative for each district. I would recommend the following procedures to obtain the goal of 8 Aldermen or Alderwomen.

2013 Aldermanic Elections: The 8 Aldermanic elections would be held as scheduled, but the length of the term would be shortened from 2 years to 1 year.

2014 Aldermanic Elections: At this point in time all current 16 Aldermen or Alderwomen would be up for election. Going forward each district would elect a single Alderman or Alderwoman. The odd number districts would elect Aldermen or Alderwomen for a 1 year term. The even numbered districts would elect Aldermen or Alderwomen for a 2 year term. This is necessary to have half the districts or Aldermanic seats up for election each year. All 8 Districts would elect a single Alderman going forward.

2015 Aldermanic Elections: The 4 odd number districts would have Aldermanic elections for 2 year term. So going forward each year there will be an Aldermanic election for 4 Districts, even numbered years will have even number districts on the ballot, and odd numbered years will have the odd numbered districts on the ballot.

This would yield an annual savings of approximately \$35,000.00.

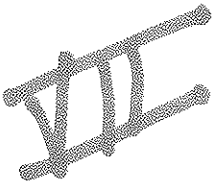
This proposal requires a Charter Ordinance which means it needs a 2/3 vote of the Council to pass or 11 votes in favor.

Should this pass it would take effect 60 days upon its passage and be subject to referendum.

I have discussed the ramifications of this with Attorney McLean. While he neither endorses or objects to this proposal he did state that our current committee structure would work...only with less members on each committee.

Respectfully Submitted,

Alderman John Belanger 1st District



R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9496	Hahn, Brian K.	1519 N. 8 th St. (withdrew application)
9663	Walcott, Katherine M.	804 Ontario Ave., Oostburg

We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

R. C. No. _____ - 12 - 13. By SALARIES & GRIEVANCE. September 17, 2012

The Salaries and Grievances Committee met on September 10, 2012 and recommended the approval of the Human Resources donated Paid Time Off (PTO) Policy as presented by the Human Resources.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

R. C. No. _____ - 12 - 13. By FINANCE. September 17, 2012

Your Committee to whom was referred R. O. No. 110-12-13 by City Attorney submitting a communication from Attorney St. Peter, attorney for the Town of Wilson, relative to a proposed amendment to the City of Sheboygan/Town of Wilson Shared Dog Park Agreement; and Res. No. 53-12-13 by Alderperson Heidemann authorizing the appropriate City officials to execute an amendment to the Shared Dog Park Agreement recommend filing the R O and amend the Res to state the City will pay for the annexation and the Town of Wilson would be responsible for payment if the property is de-annexed.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

VIII

6.6

R. C. No. 145 - 12 - 13. By PUBLIC WORKS. August 20, 2012.

Your Committee to whom was referred the following:

1. R. O. No. 110-12-13 by the City Attorney submitting a communication from Attorney St. Peter, attorney for the Town of Wilson, relative to a proposed amendment to the City of Sheboygan/Town of Wilson Shared Dog Park Agreement; and
2. Res. No. 53-12-13 by Alderperson Heidemann authorizing the appropriate City officials to execute an amendment to the Shared Dog Park Agreement;

recommends that the Report of Officer be accepted and placed on file and the Resolution be passed.

*Bohren/Resolutions
refer to Finance
Pass Res &
amend the amended
agmt.*

[Signature]

 Jim F. Wengeman

 James A. Bohre

[Signature]

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

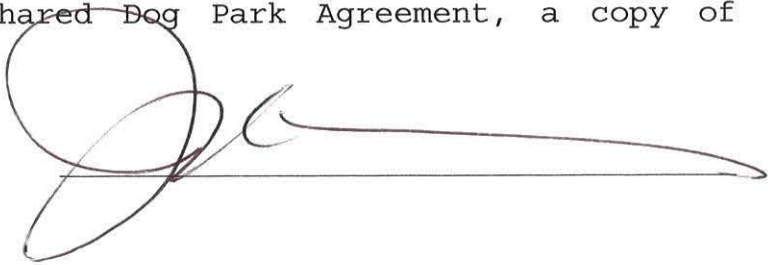
III

5.8

Res. No. 53 - 12 - 13. By Alderperson Heidemann. August 6, 2012.

A RESOLUTION authorizing the appropriate City officials to execute an amendment to the Shared Dog Park Agreement.

RESOLVED: That the appropriate City officials execute the Amendment to City of Sheboygan-Town of Wilson Shared Dog Park Agreement, a copy of which is attached hereto.



*P.H.
approve*

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

**AMENDMENT TO CITY OF SHEBOYGAN-TOWN OF WILSON
SHARED DOG PARK AGREEMENT**

Agreement dated as of the last date recited on the signature pages below (hereinafter "Amendment") between the Town of Wilson ("Town") and the City of Sheboygan ("City").

Recitals

A. In 2009 the Town and the City entered into an intermunicipal agreement for the joint use of a dog park on real estate owned by the Town ("Agreement"). The Agreement established rights and responsibilities of the Town and the City, respectively. The Agreement also established rules for the dog park.

B. The Town and the City wish to continue the Agreement and the current dog park rules, subject to the changes described in this Amendment.

C. Attached as Exhibit A and incorporated by reference is an aerial photo depicting the boundaries of the dog park as well as the land currently located in the Town and the land currently located in the City (together "Dog Park"). Under the current Agreement the City is responsible for providing law enforcement services within that portion of the Dog Park located within the City's jurisdiction. The City has expressed its willingness to extend law enforcement services for the entirety of the Dog Park if the Town annexes that portion of the Dog Park that remains in the Town's jurisdiction. The Town is willing to annex its portion of the Dog Park subject to the terms and conditions of this Amendment.

In consideration of the above recitals, which are contractual, and other good and valuable consideration, the parties agree as follows:

1. Statutory Authority. The parties have entered into this Amendment pursuant to their statutory authority set forth in Wis. Stat. § 66.0301 authorizing intergovernmental cooperation. This Amendment is binding on the parties and their successor elected officials and shall be interpreted liberally in favor of cooperative action.

2. Annexation of Town Land. In consideration of the City's assumption of responsibilities described in this Amendment, the Town does hereby agree to annex that portion of the Dog Park that remains within the Town's jurisdiction. The Town shall submit its annexation petition to the City Clerk within sixty (60) days of the effective date of this Amendment. Despite the annexation of its portion of the Dog Park, the Town shall retain ownership of the land being annexed. The City Council shall act on the Town's annexation petition within the relevant deadline provided by law. This Amendment is null and void if the City Council fails to approve the Town's annexation petition.

The City is responsible for the preparation of the annexation petition documentation necessary to accomplish the intended purposes described above. The documentation to be provided by the City shall include, without limitation, a legal description and a scale map. The

City is also responsible for providing all statutorily-required notices to the State of Wisconsin-Department of Administration. The City Council shall act on the annexation petition within 60 days of receipt of the advice from the Department of Administration.

If the Agreement, as amended, is terminated or if the Dog Park is discontinued as a dog park, the parties agree that the portion of the Dog Park that was annexed pursuant to the provisions of this Section 2 shall be detached from the City and attached to the Town, unless the portion of the Dog Park that was annexed is no longer contiguous to the Town. The detachment shall occur within sixty (60) days of either of the events referenced above. The City is responsible for preparing the required documents and notices necessary to accomplish the detachment. *Town of Wilson*

3. City Law Enforcement. Upon passage and publication of the annexation ordinance according to law, the City shall immediately provide all necessary law enforcement for the entire Dog Park at no cost to the Town or those Town residents who may use the Dog Park. The preceding prohibition against charging the Town or Town residents includes, without limitation, property taxes, special assessments, special charges, user fees or payments in lieu of taxes. The parties declare their mutual intent that the City will bear the entire cost of law enforcement services for the Dog Park.

4. Landfill Liability. The Town acknowledges that portions of the Dog Park were formerly used by the Town as a landfill. The landfill was closed in 1991. Nothing in this Amendment is intended to affect the Town's continuing liability for this former landfill property. The Town shall continue to indemnify, defend and hold harmless the City and its elected officials, employees, agents and insurers against any claims arising out of or relating to the former Town landfill. However, this indemnity obligation does not extend to any claims arising out of the City's material alteration of the landfill's cap, monitoring wells, gas fence or other landfill closure improvements installed by the Town. Furthermore, the City of Sheboygan shall be designated as an additional insured on all Town insurance policies covering the landfill, at no cost to the City. The City shall be provided with a copy of the Town's Certificate of Insurance confirming its additional insured status.

5. City Indemnification. The City agrees to indemnify, defend and hold harmless the Town and its elected officials, employees, agents and insurers against any claims arising out of or relating to the provision of law enforcement services (but excluding landfill claims) for the Dog Park. Furthermore, the Town of Wilson shall be designated as an additional insured on all City insurance policies covering the law enforcement for the Dog Park, at no cost to the Town. The Town shall be provided with a copy of the City's Certificate of Insurance confirming its additional insured status.

6. Affirmation of Agreement. The parties reaffirm the terms and conditions of the Agreement, including, without limitation, the Dog Park rules implemented pursuant to the Agreement.

7. Construction. This Amendment constitutes the entire agreement between the parties with respect to the subject matter of this Amendment and supersedes all prior

understandings and negotiations with respect to the subject matter hereof. The validity, construction and performance of this Amendment shall be governed by the laws of the State of Wisconsin. Because this Amendment has been negotiated at arms' length between persons knowledgeable of the matters addressed herein, any rule of law or any legal decision that would require interpretation of any ambiguities against the party that drafted it is of no application and is hereby expressly waived. The provisions of this Amendment shall be interpreted in a reasonable manner to effectuate the intentions of the parties.

IN WITNESS WHEREOF, each of the parties has executed this Amendment as of the dates set forth below.

[This area left blank intentionally.]

Approved by Town Board resolution dated the _____ day of _____,
2012.

TOWN OF WILSON

David Gartman, Chairperson

Attest:

Cheryl Rostollan, Clerk

Approved as to form:

John A. St. Peter, Town Attorney

[This area left blank intentionally.]

Approved by City Council resolution dated the _____ day of _____,
2012.

CITY OF SHEBOYGAN

Terry Van Akkeren, Mayor

Attest:

Sue Richards, City Clerk

Approved as to form:

Stephen G. McLean, City Attorney

[This area left blank intentionally.]

EXHIBIT A

Dog Park Map

See attached.

II

4.9

R. O. No. 110 - 12 - 13. By CITY ATTORNEY. August 6, 2012.

Submitting a communication from Attorney John St. Peter, attorney for the Town of Wilson, relative to a proposed amendment to the City of Sheboygan/Town of Wilson Shared Dog Park Agreement.

~~PW.~~
Acc File

Steph D. MacLean
City Attorney

LAW OFFICES
EDGARTON, ST. PETER, PETAK & ROSENFELDT

10 FOREST AVENUE, SUITE 200
P. O. BOX 1276

FOND DU LAC, WISCONSIN 54936-1276
FAX NUMBER: (920) 922-9091
920-922-0470

ALLAN L. EDGARTON (1908-1994)
GEORGE M. ST. PETER (1910-2003)
NEIL HOBBS (1922-2001)
THOMAS L. MASSEY (1935-1995)

A.D. (DAN) EDGARTON
ROBERT V. EDGARTON
RONALD L. PETAK
JOHN A. ST. PETER
PAUL W. ROSENFELDT
MATTHEW PARMENTIER

July 3, 2012

Mr. Stephen G. McLean
City Attorney
City of Sheboygan
828 Center Avenue
Sheboygan, WI 53081

Re: Proposed Amendment to City of Sheboygan/Town of Wilson Shared Dog Park Agreement

Dear Steve:

Attached is the proposed Amendment to City of Sheboygan-Town of Wilson Shared Dog Park Agreement. The Town Board respectfully requests that this be presented to the City Council for action. Please advise when this will be considered by the City Council because representatives of the Town Board wish to address the City Council at the meeting.

It is fair to say that everyone agrees on the value of a dog park to the greater Sheboygan-Wilson community. Furthermore, the dog park has been a successful intergovernmental initiative. However, over the years the fact that a portion of the dog park is located within the City of Sheboygan with the remaining portion in the Town of Wilson has created animal control problems. Specifically, the City of Sheboygan Police Department is responsible for enforcing City ordinances within that portion of the dog park located within the City's jurisdiction. The Sheboygan County Sheriff's Department has law enforcement responsibility for the balance of the dog park. This split law enforcement led to the City and the Town discussing an amendment to their current Agreement. The enclosed document is the product of our discussions.

During the course of these discussions the City requested that all of the dog park be annexed as a condition to the City assumption of law enforcement for the entire dog park. Despite some criticism from Town residents, the Town Board expressed its willingness to annex its land to the City in exchange for the City providing law enforcement services to the entire dog park. The only condition to the annexation is found in the last paragraph of Section 2 of the enclosure, namely, that if the dog park is discontinued that portion of the dog park that was annexed shall be detached from the City and attached to the Town, unless the portion that was annexed is no longer contiguous to the Town. It is this provision to which City staff is objecting. The Town Board respectfully submits that its request is both equitable and modest. The Town Board believes that the City Council will share this view.

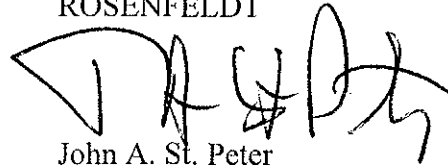
received
7-5-12

Mr. Stephen G. McLean
Page 2
July 3, 2012

I look forward to hearing from you on when this matter will be considered by the City Council.
In the meantime, please do not hesitate to call should you have any questions.

Respectfully,

EDGARTON, ST. PETER, PETAK &
ROSENFELDT

A handwritten signature in black ink, appearing to read 'J. A. St. Peter', written over a faint, stylized graphic element that resembles a large, thin-lined letter 'P' or a similar shape.

John A. St. Peter

JASP:mjk

Enclosure

cc: Town Board w/enc.
Town Clerk w/enc.

This map is intended for advisory purposes only. This information has been obtained from sources believed to be reliable based on plats, surveys, and deeds. In areas where discrepancies occur between equivalent legal records, the discrepancy is allowed to remain until such time as it is addressed. Sheboygan County distributes this data on an 'as is' basis; no warranties are implied.



Town of Wilson - City of Sheboygan Dog Park
4108 S 18th St

Source: Sheboygan County
G:\Departments\Planning\Mapdocs\Public Project PDFs\15-C2 Dog Park

1" = 100'



R. C. No. _____ - 12 - 13. By PUBLIC PROTECTION & SAFETY.
September 17, 2012

Your Committee to whom was referred Com. No. 9-12-13 from Brian Wiginton regarding the no parking zone in the 2600 block of N. 6th St recommend filing the request.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

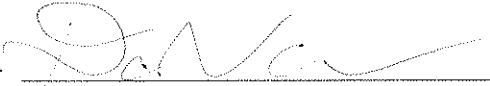
Approved _____ 20____. _____, Mayor

I

3.1

Com. No. 9 - 12 - 13. September 4, 2012.

Submitting a communication from Brian Wiginton regarding the no parking zone in the 2600 block of N. 6th St.

Presented to the Common Council by Alderperson 
Van Akkeren

pp. 5.

file

Richards, Sue

From: Alderperson David Van Akkeren
Sent: Tuesday, August 28, 2012 5:15 PM
To: Richards, Sue
Subject: FW: No Parking Signage

Can you add this to council agenda to be referred, thank you.
Ald. Van Akkeren

From: Brian Wiginton [madmurph1@att.net]
Sent: Tuesday, August 28, 2012 3:07 PM
To: Alderperson David Van Akkeren
Cc: Alderperson Darryl Carlson; Alderperson William Wangemann; Alderperson Susan Lessard; Alderperson Joseph Heidemann
Subject: Re: No Parking Signage

Am I safe to assume everybody received this e-mail over a month ago? I did not receive any responses.

From: Brian Wiginton <madmurph1@att.net>
To: david.vanakkeren@ci.sheboygan.wi.us
Cc: darryl.carlson@ci.sheboygan.wi.us; william.wangemann@ci.sheboygan.wi.us; susan.lessard@ci.sheboygan.wi.us; josephheidemann@ci.sheboygan.wi.us
Sent: Tue, July 24, 2012 4:27:11 PM
Subject: No Parking Signage

Public Protection & Safety Committee Members:

This e-mail is regarding the no parking zone in the 2600 block of North 6th Street.

Approximately one year ago, Aurora Sheboygan Memorial Medical Center added a small parking lot in the 2600 block of North 6th Street for it's new Sport's Medicine Institute. The west (and east) side of this street is posted "No Parking Any Time".

Since the opening of the Sport's Medicine Institute, patients have parked in violation of the no parking restriction on the west side of North 6th Street on a regular basis. This is not an all day long problem, but it does occur daily, usually multiple times per day.

I believe some confusion is caused due to the fact that Aurora painted approximately ten feet of the curb yellow. Motorists believe they are able to park on the street as long as they are not parked along the yellow curb. In addition, Aurora has posted a sign next to the street that reads "Do Not Block Parking Spaces Between Signs." This sign leads people to believe they can park on the street as long as they do not block the parking spaces in the small, patient parking lot. When vehicles are parked on the street in violation of the no parking zone, it makes it difficult to back out of my driveway and especially difficult if I am leaving with my boat or camper.

A simple solution to this problem would be to eliminate the yellow painting on the curb, and the sign that Aurora placed AND the placement of one additional "No Parking Any Time" sign by the Public Works Dept. I don't believe that it would be unreasonable to request at a minimum, that an additional "No Parking Any Time" sign be placed at this location, if Aurora does not agree to remove their sign and yellow painting from the curb.

The ideal location for the additional "No Parking Any Time" sign would be near the electrical pole which is located approximately 50 feet to the south of the currently placed "No Parking Any Time" sign.

I appreciate your time with this matter.

Sincerely,

Brian Wiginton
2647 North 6th Street
457-5816

R. C. No. - 12 - 13 . By PUBLIC WORKS. September 17, 2012

Your Committee to whom was referred Res. No. 63-12-13 by Alderperson Heidemann authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund recommend approving the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

5.4

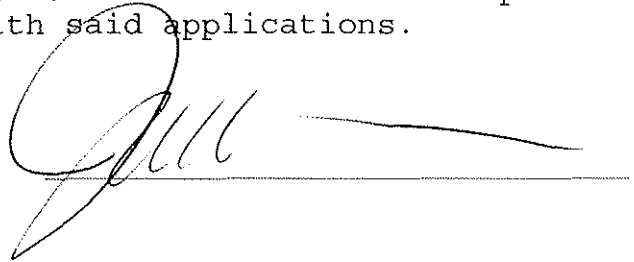
Res. No. 63 - 12 - 13. By Alderperson Heidemann. September 4, 2012.

A RESOLUTION authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund.

WHEREAS, it is the desire of the City of Sheboygan, Wisconsin, a municipal corporation, to file several applications for state financial assistance for its wastewater facilities under the Wisconsin Environmental Improvement Fund (ss. 281.58, 281.60, and 281.61, Wis. Stats.);

WHEREAS, it is necessary to designate a representative for filing said applications;

BE IT FURTHER RESOLVED, by the City Council of the City of Sheboygan that the -Director of Public Works is hereby appointed as the authorized representative for the City of Sheboygan for the purpose of filing these applications, and that the representative is further authorized and empowered to do all things necessary in connection with said applications.



Finance & PW

approve

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

R. C. No. - 12 - 13. By FINANCE. September 17, 2012

Your Committee to whom was referred Res. No. 63-12-13 by Alderperson Heidemann authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund recommend approving the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

5.4

Res. No. 63 - 12 - 13. By Alderperson Heidemann. September 4, 2012.

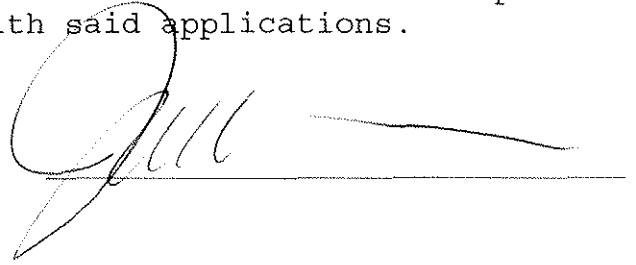
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WHEREAS, it is necessary to designate a representative for filing said applications;

BE IT FURTHER RESOLVED, by the City Council of the City of Sheboygan that the -Director of Public Works is hereby appointed as the authorized representative for the City of Sheboygan for the purpose of filing these applications, and that the representative is further authorized and empowered to do all things necessary in connection with said applications.

Finance & PW
approve



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20_____.

Dated _____ 20_____, _____, City Clerk

Approved _____ 20_____, _____, Mayor

R. C. No. _____ - 12 - 13. By FINANCE. September 17, 2012

Your Committee to whom was referred Res. No. 64-12-13 by Alderperson Hammond to accept the Amended Operating Plan of the Harbor Centre Business Improvement District recommend approving the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

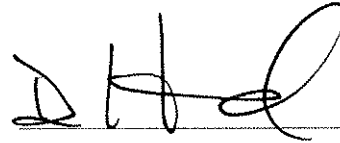
Other Matters

8.2

Res. No. 64 - 12 - 13. By Alderperson Hammond. September 4, 2012.

A RESOLUTION to accept the Amended Operating Plan of the Harbor Centre Business Improvement District (BID).

RESOLVED: That the City of Sheboygan accepts the Amended Operating Plan of the Harbor Centre Business Improvement District (BID).



*Sumner
As file
& approve*

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

BID STATEMENT OF PURPOSE (amended 8/31/2012)

Wisconsin State Statute 66.1109 creates a financial tool that allows a municipality to levy a special assessment on property owners within a defined Business Improvement District (BID) upon petition of those property owners. The property owners in the BID district then use the assessment resources to maintain and enhance their business environment.

Property owners join with a municipality to create a BID in order to establish a strong organizational structure where individual concerns, as well as group goals can be addressed. Property owners maintain a direct role within the district, coordinating the use of funds from the pooled assessment, and implementing plans for the development, operation, maintenance and promotion of the BID area.

The Harbor Centre concept was developed to utilize the historic strengths of the City – the lakefront, riverfront, and downtown. The concept recognizes the need for a coordinated development and marketing approach for the central part of Sheboygan. The concept coordinates and integrates public and private development, traffic and pedestrian circulation, parking, signage, lighting and landscaping.

The Harbor Centre concept recognizes the individual identity of the downtown, riverfront, and lakefront and builds on the assets of each area. The BID is an important tool that will assist in the implementation of the Harbor Centre plan. Further, the BID will foster a positive image for the businesses within Harbor Centre and for the businesses within Harbor Centre and for the community as a whole. A prosperous central area (Harbor Centre) is as important as good schools, good parks and good roads.

The BID funds will not be used for infrastructure improvements but rather will be used to recruit new businesses, promote the area, increase tourism, and organize special events.

BID BENEFICIARIES

A coordinated program aimed at increasing tourism within the Harbor Centre benefits all businesses within the BID boundaries.

The BID program is designed so that it benefits all business interests within the district.

RETAILERS:

Money generated through the BID assessment is used to develop programs to enhance the business climate in the Harbor Centre.

A comprehensive promotional program reinforces the existing promotional programs and creates new programs. Retailers benefit from promotions, traffic and a feeling of vitality created in the central area.

A business recruitment campaign helps by bringing in new businesses that will compliment existing retail uses. These new businesses will also generate increased traffic.

SERVICES PROVIDERS: Service providers benefit from the proposed promotional activities as some of these events enhance the service industry as well.

Service providers also benefit from the business recruitment program as new, compatible retailers and service providers are attached to the Harbor Centre. These new businesses represent potential new customers and clients.

INDUSTRIAL FIRMS: Industrial firms located in the Harbor Centre benefit from the improvements to the physical environment made possible through the organization of the BID. The overall effect of an attractive, clean, active business reflects positively on a corporate image.

In addition, BID promotional events will provide a source of recreation and entertainment for employees before and after work and during lunch breaks.

PROPERTY OWNERS: Property owners benefit from the BID. Promotional and design programs increase the vitality in the area which, in turn, results in increased property values. The property owner who has vacant property benefits from the business recruitment program as well, since it provides an opportunity to fill vacant space.

BID BOARD OF DIRECTORS

EXECUTIVE COMMITTEE

HARBOR CENTRE DEVELOPMENT COORDINATOR

MARKETING COMMITTEE	BUSINESS RECRUIT- MENT COMMITTEE	PROMOTIONS COMMITTEE	TOURISM COMMITTEE
------------------------	-------------------------------------	-------------------------	----------------------

The Board of Directors will manage the Business Improvement District. The Board will meet on a regular basis and will establish an executive committee to oversee the day-to-day activities of the BID. The Board will implement the operating plan and prepare annual reports on the district. The Board will also conduct an annual review and make necessary changes to the operating plan which will be submitted to the City Council for approval.

The board will conduct its affairs under the open meeting law and will keep minutes for public record.

BID BOARD OF DIRECTORS

The Board shall consist of 11 members in size for two year staggered terms and are composed of five business owners, representing owners of commercial businesses in the district; five property owners, representing owners of commercial property in the district; and one government member, representing the City of Sheboygan, all of whom are appointed by the Mayor and confirmed by the Common Council of the City of Sheboygan.

In addition, Board members should be representative of different areas within the district, as well as large and small businesses.

BID GOALS AND OBJECTIVES

To assure a continued and successful central area development effort, the Business Improvement District will adopt a set of goals designed to create a positive business climate in Harbor Centre. The Business Improvement District's Board of Directors will follow this approach and direct activities to meet these goals.

1. Management – The Board of Directors will maintain a professional staff member who will be responsible for the following:
 - a. Recruit new business to the district
 - b. Coordinate activities with other development groups
 - c. Interact with city government
 - d. Lobby for redevelopment programs
 - e. Act as a clearing house for information
 - f. Manage activities day-to-day
 - g. Create and coordinate special events
 - h. Work to maximize tourism activities within the city
2. Organization – The Board of Directors will coordinate its activities with the Sheboygan County Chamber of Commerce, the Sheboygan Development Corporation, and the City.
3. Promotion – The Board of Directors will direct a Promotion Committee to develop and maintain a consistent, positive and attractive image for the Harbor Centre. The Promotion Committee will develop an aggressive media and events campaign to actively promote the area as an attractive, desirable place to live, work, shop and be entertained.
4. Marketing – The Board of Directors will direct a Marketing Committee to improve the economic environment of the Harbor Centre. The Marketing Committee will accomplish this goal by developing a business retention and recruitment program.
5. Tourism - The Board of Directors will direct efforts toward creating events, marketing them and increasing tourism to the community and Harbor Centre, in cooperation with Sheboygan Tourism. In addition, the coordinator will encourage new prospective businesses to locate in the central area.

BID SPECIAL ASSESSMENT AND EXEMPTIONS

The activities proposed in this operating plan will be funded through annual special assessments. Assessments to meet the BID budget will be levied against each property within the district based on its most recent assessed value. Those properties which are used for commercial purposes and those used exclusively for manufacturing will be eligible for assessment.

The proposed BID assessment is \$2.05 per \$1,000 of assessed valuation. The property owners on leased City land will be assessed on the basis of the assessed value of their improvements on the property.

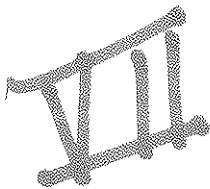
In addition, the following minimums and maximums will apply:

- a.) BID fee would be a minimum of \$200.00
- b.) BID fee would be a maximum of \$7500.00

Real property used exclusively for residential purposes will not be assessed as required by Wisconsin Statute 66.1109. Properties which are exempt for paying property taxes such as public utilities, non-profit organizations, religious institutions, and governmental bodies are also exempt from the special assessment.

2012 BID OPERATING BUDGET

Wages/Benefits	\$ 51,000.00
Supplies/Postage/Phone	2,878.78
Rent	7,500.00
Insurance/Taxes	4,000.00
Recruitment/Meetings/Travel	8,000.00
Professional Fees	4,500.00
Marketing/Events	50,000.00
Map & Events Guide	<u>8,000.00</u>
	\$135,878.78



R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 117-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:

BEVERAGE OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9668	Turner, Eric P.	540 Petra Ln.

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
5811	Miller, Thomas E.	2216 N. 26 th St. (withdrew application)

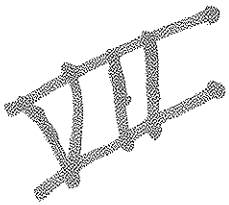
We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



R. C. No. _____ - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 132-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:

BEVERAGE OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
4243	Buschmann, Janet A.	1409 Mehrtens Ave.
9701	Dominguez, Samuel J.	920 Michigan Ave.
9695	Hasenberg, David L.	618 S. 12 th St., Wausau
9700	Lakosh, Erin M.	1127 Logan Ave.
1194	Manier, Cherie L.	3809 Heather Valley Rd., #303
8582	Matter, Lindsay M.	531 S. 8 th St.
9704	Mohr, Samantha A.	828 N. Wisconsin Dr., Howards Grove
1682	Morton, Patricia A.	3114 N. 9 th St.
9694	Schneider, John D.	4425 Primrose Ln.
9702	Spicer, Sara A.	1532 St. Clair Ave.
5901	Steinbruecker, Colleen A.	514 S. 27 th St.
9692	Tyrrell, Erin K.	2332 Carmen Ave.
9703	Van Straten, Jamie L.	3 Maplewood Dr.
9693	Westfall, Michal R.	1317 N. 3 rd St.

TAXICAB BUSINESS LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2924	MKAB Taxi LLC	414 Michigan Ave.

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9688	Bohenstengel, Jasmin Marie	728 Superior Ave.
9689	Osborn, Kim M.	414 Michigan Ave.

We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

R. O. No. - 11 - 12. By REDEVELOPMENT AUTHORITY. September 17, 2012.

Your Authority who met and discussed the conveyance of 705 Riverfront Drive; recommends approval of the conveyance of said property so as to facilitate the redevelopment of the premises.

Development Manager

R. O. No. - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting various license applications.

City Clerk

MESSAGE ESTABLISHMENT LICENSE

No. Name

Address

2927 Gilbert, Celine M.

2430 N. 23rd St.

Com. No. _____ - 12 - 13. By ALD BOHREN. September 17, 2012.

Submitting an article from the Milwaukee Journal of 9/10/12 titled "Median value of a Wisconsin home down 12.2% since 2008" and an article from the Milwaukee Journal of 9/2/2012 title "Fallout from the recession hit local governments hard".

Ald. Bohren

Richards, Sue

From: Alderperson Jim Bohren
Sent: Tuesday, September 11, 2012 9:09 AM
To: Richards, Sue
Cc: Long, Linda
Subject: FW: Emailing: scan0002
Attachments: scan0002.pdf

Sheboygan City Clerk Sue Richards - Sue

Please include the attached Milwaukee Journal article of 9/10/12 "Median value of a Wisconsin home down 12.2% since 2008" as a document for the Sept. 17th 2012 Common Council meeting. Please refer it to the Finance Committee and the Strategic Fiscal Planning Committee. Thanks.

*Alderman Jim Bohren
8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.395.2230
jim.bohren@ci.sheboygan.wi.us
2012 - 2013 Committee Assignments
Chairman, Committee of the Whole
Vice Chairman, Public Works Committee*

MIL. JOURNAL 9/10/12

Median value of a Wisconsin home down 12.2% since 2008

You may remember being told this: "Your home is the biggest investment you will make."

Home ownership, and watching its value go up every year, was part of the American dream. It ranked right up there with looking forward to a defined-benefit pension, being able to buy that waterfront cabin up North, fish fry Fridays and cold beer at tailgate parties.

But a new state Department of Revenue report documented how sharply the value of a typical Wisconsin home fell in just four years, thanks to the recession and uneven recovery:

The median-valued home, valued at \$171,840 in 2008, was valued at \$150,750 on Jan. 1 of this year — a drop of 12.2%.

Put another way, the value of that median-valued Wisconsin home this year was about what it was in 2005, according to the Legislative Fiscal Bureau. Sorry about those lost seven years.

Sure, home prices completely collapsed in other areas of the nation — Phoenix and Las Vegas, for example. But we're chasing the American dream/Wisconsin edition, and not Arizona and Nevada home prices.

A reminder of what "median" means: Half have higher values, and half have lower values.

Some experts see little value in measuring the drop in a median-valued Wisconsin home. They insist that the median-value home is a myth.

These experts say home values vary widely between urban, suburban and rural areas of Wisconsin. And, they add, individual homes sell for prices often tied to wild-card intangibles — "That's a great man cave" or, "I love that kitchen layout!"

Overall, the Revenue Department reported that the value of

all types of property — residential, commercial, manufacturing, agricultural and forests — fell a record 3.2% between 2011 and 2012. It was the fourth straight annual drop, after decades of steady growth.



Steven Walters
A report shows how sharply the value of a typical Wisconsin home fell in just four years.

in individual cities. They do *not* mean an individual average home in those cities had its value fall by these percentages.

Still, Revenue Department figures say these were the four-year drops in the value of residential property in 12 cities: Milwaukee, -23.6%; Kenosha, -22.9%; Beloit, -20.8%; Racine, -17.6%; Waukesha, -14.7%; Janesville, -13.4%; Madison, -9.5%; Green Bay, -9.4%; Wausau, -8.1%; Appleton, -3.4%; La Crosse, -3.2%; and Eau Claire, -1.9%.

The only recent good news in the landscape of sinking home values came on Aug. 20 in a Wisconsin Realtors Association statement.

"The Wisconsin housing market continued to strengthen as existing home sales grew at a healthy 17.3% in July compared to that same month last year and median (sales) prices rose

for the fifth straight month," the WRA said.

WRA Board Chairman Rob Keefe added, "While the pace of the national economic recovery has been weak this year, Wisconsin homes sales have rebounded nicely over the past year. . . . Second-quarter Wisconsin home sales were up 21.3% over last year."

Based on those numbers, "We hope Wisconsin home prices have bottomed out," WRA President Mike Theo said last week.

So, if you're selling your Wisconsin home, the WRA says you may get a better price for it than one year ago. Most of us aren't selling, though.

All of which brings us to the property tax bill on that median-valued Wisconsin home.

In 2008, when that home was valued at \$171,840, the net property tax bill was \$2,856, according to the Legislative Fiscal Bureau. That was what the homeowner paid after claiming lottery and other tax credits.

On Jan. 1 of this year, the value of that home was \$150,750. But the net property tax bill mailed weeks earlier on that home was \$2,953 — a 3.3% increase from 2008.

The contradiction — median home value falls 12.2%, while its property tax bill goes up 3.3% — has homeowners' attention. It occurs because local governments can simply raise tax rates to offset drops in property values.

"The relative reliance on property taxes is actually going up," said Dan Thompson, executive director of the League of Wisconsin Municipalities.

Steven Walters is a senior producer for the nonprofit public affairs channel WisconsinEye. This column reflects his personal perspective. Email stevenswalters@gmail.com

Richards, Sue

From: Alderperson Jim Bohren
Sent: Tuesday, September 11, 2012 9:01 AM
To: Richards, Sue
Cc: Long, Linda
Subject: FW: Emailing: scan0001
Attachments: scan0001.pdf

Sheboygan City Clerk Sue Richards - Sue

Please include the attached Milwaukee Journal article of 9/2/12 "Fallout from the recession hit local governments hard" as a document for the Monday Sept. 17th 2012 Council meeting. Please refer it to the Finance Committee and the Strategic Fiscal Planning Committee. Thanks.

*Alderman Jim Bohren
8th District - Wards 24, 25 & 26
City of Sheboygan, Wisconsin
920.395.2230
jim.bohren@ci.sheboygan.wi.us
2012 - 2013 Committee Assignments
Chairman, Committee of the Whole
Vice Chairman, Public Works Committee*

Fallout from the recession hit local governments hard

Question: Which unit of local government — cities, towns or villages — was most hurt by the economic collapse?

Answer: Wisconsin's shrinking cities.

A new state Department of Revenue report on equalized property values statewide said that Wisconsin cities lost \$22.14 billion from their tax rolls between 2008 and 2012. For every



Steven Walters

The new state Department of Revenue report on equalized property values statewide said that Wisconsin cities lost \$22.14 billion from their tax rolls between 2008 and 2012.

\$11 in property Wisconsin cities could levy property taxes on in 2008, \$1 was gone within four years.

But some Wisconsin cities fared much worse than the 9.4% average four-year drop in the property of all cities statewide.

Milwaukee, for example, lost a staggering 18.1% of its tax base, or \$5.83 billion in property value, in that period. Kenosha lost 17%, or \$1.15 billion in property value.

Other Wisconsin cities and their tax-base losses, were: Waukesha, -12.8%, \$797 million; Racine, -12.5%, \$517 million; Beloit, -12.2%, \$211 million; Green Bay, -11.6%, \$740 million; Janesville, -10.8%, \$475 million; Wausau, -7.7%, \$214 million; and Appleton, -1.9%, \$77 million.

Two other cities — Eau Claire and La Crosse — more or less kept their tax base intact over those four years, although that's no major victory since property values had marched steadily upward annually for decades.

Eau Claire lost 0.7% of its tax base; La Crosse, -0.19%.

Why is the dramatic drop in the property value of cities in Wisconsin — and across the nation — important?

"Cities are important in this country," said Andrew Reschovsky, professor of public affairs and applied economics at the University of Wisconsin-Madison's La Follette School of Affairs and a visiting professor at the Lincoln Institute of Land Policy.

"Cities tend to drive economic policy."

Reschovsky, part of a research team that studied the decline in property taxes in cities across the nation, including Milwaukee and Madison, said cities "tend to have concentrations of the most needy residents" — residents who frequently have less work skills and who stay unemployed the longest.

It's not much of a consolation, but the drop in property values in many cities across the nation were "much, much larger" than in Wisconsin over the past four years, Reschovsky said.

Reschovsky said the "uncharted" question is how cities will maintain property taxes they need to pay for their "core set of services," including public schools, streets, police, fire and other emergency services.

"In the U.S., local governments really are the service providers of last resort," Reschovsky said.

But those decisions — what local services to keep and how to pay for them — are made by what Reschovsky calls every city's "political economy."

Reschovsky and Dan Thompson, executive director of the League of Wisconsin Municipalities, said Wisconsin's local governments can simply raise their tax rates in 2013 to offset drops in property values, unless taxpayers — waiving notices

that tell them how much less their properties are worth — revolt.

What does the "tea" in tea party stand for? Taxed Enough Already.

Thompson, who has been part of the dialogue over local government spending for decades, said the 9.4% four-year fall in the value of property in Wisconsin cities affects them in "two ways: legal and political."

"Legally, the drop in tax base has little impact on city budgets," Thompson explained, "Under the current levy-limit law, cities will be able to levy the same amount in property tax in 2013 that they levied in 2012."

But, he added, the political dimension — the fall votes facing mayors, city councils and town and village boards on whether to raise tax rates to offset the drop in property values — "will have a sharp impact on city budgets."

"As (DOR's report) shows, taxpayers in cities have lost billions of dollars in net worth," Thompson said, adding:

"When our citizens become poorer, they have more trouble paying their property taxes. This, in turn, will increase the pressure on mayors and city councils to cut municipal budgets. Local officials will have to decide how much they can cut without sacrificing vital services. It will be a daunting task."

The tough tax-or-cut decisions facing local officials are one reason that one in five of them leave office every year, Thompson noted.

What's the impact of the four-year drop in property values on homeowners? I'll explore that next week.

Steven Walters is a senior producer for the nonprofit public affairs channel WisconsinEye. This column reflects his personal perspective. Email stevenswalters@gmail.com

II

R. O. No. _____ - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting a claim from Sean Hurley for alleged damages to his vehicle when he was at a stop sign on S. 10th St. waiting to turn onto Indiana Ave. and a Police vehicle pulled up alongside and struck the tail light and quarter panel of his vehicle.

Susan Richards

City Clerk

DATE RECEIVED 8-29-12

RECEIVED BY Rlong

CLAIM NO. 11-12

CITY OF SHEBOYGAN NOTICE OF DAMAGE OR INJURY

INSTRUCTIONS: TYPE OR PRINT IN BLACK INK USAA CLAIM 12671826-13

- 1. Notice of death, injury to persons or to property must be filed not later than 120 days after the occurrence.
- 2. Attach and sign additional supportive sheets, if necessary.
- 3. This notice form must be signed and filed with the Office of the City Clerk.
- 4. TWO ESTIMATES MUST BE ATTACHED IF YOU ARE CLAIMING DAMAGE TO A VEHICLE.

TO CITY OF SHEBOYGAN

1. Name of Claimant: MR. SEAN HURLEY

2. Home address of Claimant: 1706 KNOLL CREST DR; SHEBOYGAN, WI 53081

3. Home phone number: (952) 994-1186

4. Business address and phone number of Claimant: ADDRESS UNKNOWN
PHONE (952) 250-3154

5. When did damage or injury occur? (date, time of day) MAY 25, 2012 2:20 PM

6. Where did damage or injury occur? (give full description) INTERSECTION OF
S 10TH ST AND INDIANA RD

7. How did damage or injury occur? (give full description) MR. HURLEY'S VEHICLE AT
STOP SIGN ON S 10TH WAITING TO TURN RIGHT ONTO INDIANA. SHEBOYGAN
CITY VEHICLE DRIVEN BY BRUCE FELTEN PULLED UP ALONGSIDE IV
ON DRIVER'S SIDE, STRUCK TAIL LIGHT AND QUARTER PANEL OF MR. HURLEY'S VEHICLE.

8. If the basis of liability is alleged to be an act or omission of a City officer or employee, complete the following:

(a) Name of such officer or employee, if known: MR. BRUCE FELTEN

(b) Claimant's statement of the basis of such liability: UNKNOWN - SHOULD
BE ON FILE WITH SHEBOYGAN POLICE.

9. If the basis of liability is alleged to be a dangerous condition of public property, complete the following:

(a) Public property alleged to be dangerous: N/A

(b) Claimant's statement of basis for such liability: N/A

CC: ATTY'S OFFICE, JIM AMODEO, DAVE BIEBEL, LAURIE SUHRKE TRACI ROBINSON

10. Give a description of the injury, property damage or loss, so far as is known at this time. (If there were no injuries, state "NO INJURIES").

DAMAGE TO DRIVERS SIDE REAR CORNER AND QUARTER PANEL OF
MR. HURLEY'S VEHICLE:

11. Name and address of any other person injured: N/A

12. Damage estimate: (You are not bound by the amounts provided here.)

Auto: \$ 3500.00
Property: \$ N/A
Personal injury: \$ N/A
Other: (Specify below) \$ N/A

Damaged vehicle (if applicable)

Make: 2005 HYUNDAI Model: SONATA Year: 2005 Mileage: < 100,000

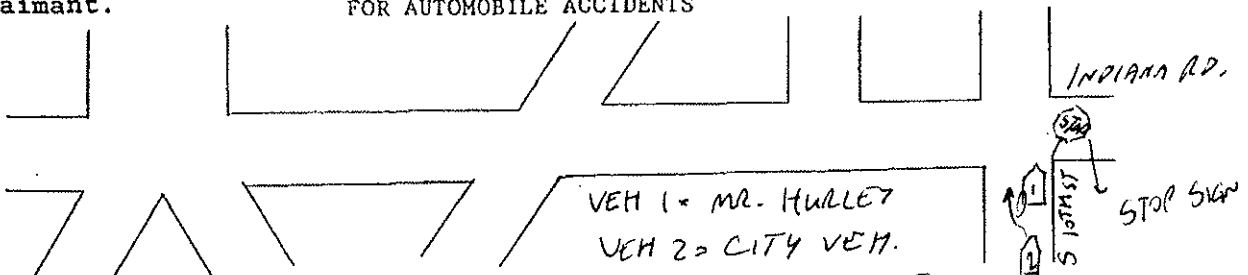
Names and addresses of witnesses, doctors and hospitals: N/A

SA 0811 2590 0919 28821

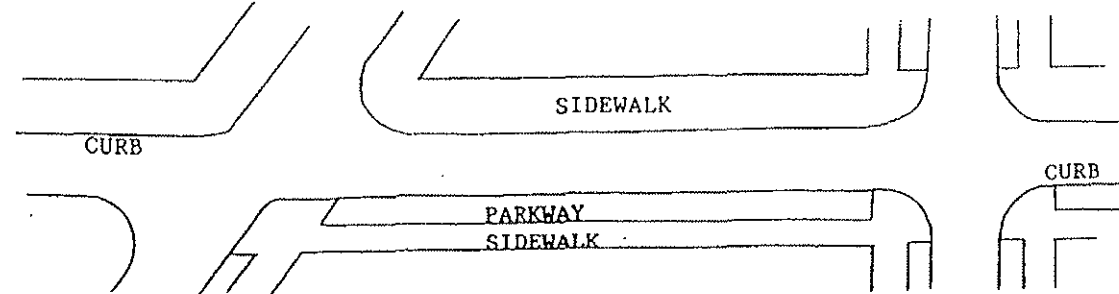
FOR ALL ACCIDENT NOTICES, COMPLETE THE FOLLOWING DIAGRAM IN DETAIL. BE SURE TO INCLUDE NAMES OF ALL STREETS, HOUSE NUMBERS, LOCATION OF VEHICLES, INDICATING WHICH IS CITY VEHICLE (IF APPLICABLE), WHICH IS CLAIMANT'S VEHICLE, LOCATION OF INDIVIDUALS, ETC.

NOTE: If diagrams below do not fit the situation, attach hereto a proper diagram signed by the Claimant.

FOR AUTOMOBILE ACCIDENTS



FOR OTHER ACCIDENTS NOT TO SCALE



SIGNATURE OF CLAIMANT: George Prockett
GEORGE PROCKETT, USAA INSURANCE

Date: 8-24-2012

DATE RECEIVED 8-29-12

RECEIVED BY Slone

CLAIM NO. 11-12

CLAIM

Claimant's Name: MR. SEAN HURLEY

Auto \$ 3,004.26

Claimant's Address: 1706 KNOW CREST PR.

Property \$ _____

SHEBOYGAN, WI 53081

Personal Injury \$ _____

Claimant's Phone No. (952) 994-1186

Other (Specify below) \$ 500.00

MR. HURLEY'S DEDUCTIBLE

PLEASE INCLUDE COPIES OF ALL BILLS, INVOICES, ESTIMATES, ETC.

WARNING: IT IS A CRIMINAL OFFENSE TO FILE A FALSE CLAIM.
(WISCONSIN STATUTES 943.395)

The undersigned hereby makes a claim against the City of Sheboygan arising out of the circumstances described in the Notice of Damage or Injury. The claim is for relief in the form of money damages in the total amount of \$ 3,504.26.

USAA082112501001128827881

SIGNED: [Signature] GEORGE BUCKETT, USAA INS. DATE: _____

ADDRESS: 3800 FREDERICKSBURG RD

SAN ANTONIO, TX 78288

8-29-12



9800 Fredericksburg Road
San Antonio, Texas 78288

CITY OF SHEBOYGAN
828 CENTER AVE
SHEBOYGAN WI 53081-4495

August 24, 2012

Reference: Request for payment

Dear Sir or Madam,

We reimbursed our insured for damages sustained as a result of the loss referenced below. Our investigation shows that your insured is responsible. This is notification that we intend to recover the amount we paid.

USAA policyholder:	Sean M Hurley
Claim #:	012671826-13
Date of loss:	May 25, 2012
Loss location:	Sheybogan, Wisconsin
USAA tax ID:	74-0959140
Your policyholder:	City Of Sheboygan
Your reference #:	12671826

We ask that you not settle the claim with our insured without protecting our recovery rights. Please see the attached Payment Summary for additional details.

If you need additional assistance, please call **800-531-8722 x25292**. I, or one of my co-workers, will assist you.

Sincerely,

George D Rockett
CENTRAL
United Services Automobile Association
PO Box 33490
San Antonio, TX 78265
Phone: 800-531-8722 x25292
Fax Phone: 1-800-531-8669



01815.MZFB.JSS450000290.18.01.73

CITY OF SHEBOYGAN
828 CENTER AVE
SHEBOYGAN WI 53081-4495

August 20, 2012

Reference: Request for Payment

Dear Sir or Madam,

We reimbursed our policyholder for damages sustained as a result of the loss from:

Reference #:	12671826-13
USAA policyholder:	Sean M Hurley
Date of loss:	May 25, 2012
Loss location:	Sheybogan, Wisconsin

Our investigation shows that you are responsible for the loss, so we are requesting reimbursement from you. See the following page for the payment summary.

If we don't hear from you by September 4, 2012, we'll refer this claim to a recovery agency or attorney. Depending on state law or regulations, this could result in:

- Cancellation of driver's license.
- Cancellation of your vehicle registration.
- Garnishment of your wages.
- Placement of a lien on your property.

To avoid the above actions, we urge you to call us at 1-800-531-8722, ext. 1-800-531-8722 ext 26252.

Sincerely,

Vanessa M Abeyta
Subrogation Department
United Services Automobile Association

*Central time
8-4 3 pm*

*Angelica 8/28/12
she will inform the
proper party in the
subrogation dept the
claim form I sent
needs to be filled out
& returned
K Long*

Payment Summary

USAA claim #: 012671826-13
Your reference #: 12671826

Vehicle damages	\$	3,004.26
Deductible	\$	500.00
Total payment requested	\$	3,504.26

- Make your certified check or money order payable to: **USAA as subrogee of Sean M Hurley.**
- Provide claim# 012671826-13 on your check or money order.
- Send your payment to: **USAA Subrogation Dept
P.O. Box 659476
San Antonio, Texas
78265-9476.**

Any payment less than the full amount that we have requested will not satisfy our claim. We will not waive our legal rights to enforce collection of the remaining unpaid amount unless we provide you a written release.

Payment History

Issue Date: 2012-07-25 Payment Amount: \$95.00
Check Number: 000200673 Pay to the Order Of: SCA APPRAISAL COMPANY

Allocation Coverage	Item/Party	Benefit	Reason	Amount
Collision	IV 2005 HYUNDAI SONATA BASE/SONATA GL	Vehicle	Appraisal fee	\$95.00
Payment Amount:				\$95.00

Issue Date: 2012-06-06 Payment Amount: \$3,004.26
Check Number: 000518875 Pay to the Order Of: SEAN M HURLEY

Allocation Coverage	Item/Party	Benefit	Reason	Amount
Collision	IV 2005 HYUNDAI SONATA BASE/SONATA GL	Vehicle	Standard indemnity	\$3,004.26
Payment Amount:				\$3,004.26

SCA APPRAISAL COMPANY FOR U.S.A.A.

NEW YORK SERVICE CENTER - 41 LUDLAM AVE, BAYVILLE, NY 11709

LOS ANGELES SERVICE CENTER - PO BOX 1455, BURBANK, CA 91507

REQUEST A SUPPLEMENT 24 HRS A DAY 7 DAYS A WEEK AT: WWW.SCA-APPRAISAL.COM

FOR ADDITIONAL ASSISTANCE CALL 800-572-8010

*** ESTIMATE ***

06/05/2012 08:27 AM

Owner

Owner: HURLEY, SEAN M
Address: 1706 KNOLL CREST DR
City State Zip: SHEBOYGAN, WI 53081-7548
Home/Day: (952)994-1186
Work/Day: ()000-0000

Control Information

Claim # : 000000013
Member # : 012671826
Loss Date/Time: 05/25/2012 07:00 AM
Loss Type: Collision
Deductible: \$500.00
File # : 4657341
Accounting # : 001

Ins. Company: USAA

Agent: 09000/00013
Insured: MAJ SEAN M HURLEY

Claim Rep: 09000/00013

Inspection

Inspection Date: 06/04/2012 08:25 AM
Inspection Type: Field
Inspection Location: FIELD
City State Zip: Sheboygan, WI 53081
Primary Impact: Left Rear Side
Received Date/Time: 06/05/2012 07:03 AM
Appointment Date/Time: 06/01/2012 07:00 AM
Appraiser Name: GLENN KANN
Address: 3817 W. Magnolia Blvd
City State Zip: Burbank, CA 91505

Work/Day: (800) 572-8010
Repairer
Repairer UNK AT THIS TIME
City State Zip: SHEBOYGAN, 00000

Days To Repair: 7

Remarks

NO SUPPLEMENTS WITHOUT PRIOR AUTHORIZATION, ALL SUPPLEMENTS CALL 800-856-4353
REQUIREMENT FOR SUPPLEMET REQUESTS: RECIEPTS, OLD PARTS, PHOTOS
ESTIMATE PREPARED BY GLENN KANN 586-350-4980
DR 5/31/2012 D/C6/4/2012 D.I 6/4/2012 ERT 7 DAYS
LKQ PARTS AVILBALE AT KERCHHAYN AUTO SALVAGE 800-257-2576
QRP AVAILABLE AT KEYSTONE
AGREED PRICE (Y) QRP BROCHURE PROVIDED (Y)
ESTIMATE MAILED TO OWNER..PROD DATE 5/2005-SEAT BELTS CHECKED NO DAMAGE
2005 Hyundai Sonata GL 4 DR Sedan 06/05/2012 10:24 AM
Page 1 of 5

Claim # : 000000013 06/05/2012

Vehicle

2005 Hyundai Sonata GL 4 DR Sedan
4cyl Gasoline 2.4
5 Speed Manual

Lic.Plate:	54034M	Lic State:	WI
Lic Expire:		VIN:	KMHWF25S45A202903
Prod Date:		Mileage:	85,510
Veh Insp# :		Mileage Type:	Actual
Condition:		Code:	E3144A

Ext. Refinish: Two-Stage
Ext. Color: BLUE

Options

AM/FM CD Player	Air Conditioning	Alarm System
Center Console	Cruise Control	Dual Airbags
Fog Lights	Intermittent Wipers	Keyless Entry System
Lighted Entry System	Power Brakes	Power Door Locks
Power Mirrors	Power Steering	Power Windows
Rear Window Defroster	Rem Trunk-L/Gate Release	Side Airbags
Tachometer	Tilt Steering Wheel	Tinted Glass

Velour/Cloth Seats

Damages

Ln#	Op	GDE	Description	MFR.Part No.	Price	AJ%	B%	HRS	R
1	E	1425	Ret,Frt Bumper Cover	MULTI-PART	13.58			1.0	SM
2	BR	197	Panel,Rocker Fron	LT Blend Refinish				1.5	RF
				MC 13					
				0.6 Blend					
				0.6 Two-stage setup					
				0.3 Two-stage					
3	RI	14	Deflector,Rocker	LT R & I Assembly				0.5	SM
4	RI	193	Plate,Front Sill	LT R & I Assembly				0.2	SM
5	RI	195	Plate,Rear Sill	LT R & I Assembly				INC	SM
6	BR	289	Pnl,Rear Door Out	LT Blend Refinish				1.0	RF
				0.7 Blend					
				0.3 Two-stage					
7	RI	235	W/Strip,Belt Oute	LT R & I Assembly				0.2	SM
8	RI	427	Mldg,Rear Door G	L/F R & I Assembly				0.4	SM
9	RI	31	Mldg,Rear Door Si	LT R & I Assembly				0.3	SM
10	RI	307	Pnl,Inner Door Tr	LT R & I Assembly				INC	SM
11	RI	305	Handle,RR Door Ou	LT R & I Assembly				0.6	SM
12	RI	395	Mldg,Front Drip	LT R & I Assembly				INC	SM
13	RI	348	Mldg,Rear Drip	LT R & I Assembly				0.3	SM
14	RI	387	Mldg,Roof Side	LT R & I Assembly				0.3	SM
15	RI	369	Back Glass R & I	R & I Assembly				3.0	SM
16	EC	370	Sealant Kit,Back Gla	ALTERNATE REPL P	25.00*			INC	SM
17	EU	389	Panel,Quarter	LT RECYCLED PART	300.00*	+25.00		14.6	SM
				MC 46					
			>> KIRCHHAYN AUTO SALVAGE #P66368						
18	L	389	Panel,Quarter	LT Refinish				3.4	RF
				2.0 Surface					
				1.0 Edge					
				0.4 Two-stage					
19	L	507	Extn,Quarter Pane	LT Refinish				0.7	RF
				0.7 Surface					
20	I	397	Door,Fuel Filler	LT Repair				0.3*	SM
21	L	397	Door,Fuel Filler	LT Refinish				0.4	RF

2005 Hyundai Sonata GL 4 DR Sedan 06/05/2012 10:24 AM

Claim # : 000000013 06/05/2012

0.3 Surface

0.1 Two-stage

22	RI	397	Door,Fuel Filler	LT R & I Assembly			INC	SM
23	RI	34	Mast,Antenna Qtr	LT R & I Assembly			0.3	SM
24	RI	409	Pnl,Inner Qtr Tri	LT R & I Assembly			INC	SM
25	RI	413	Guard,Mud	LT R & I Assembly			INC	SM
26	RI	386	W/Strip,Deck Lid	R & I Assembly			0.5	SM
27	EU	533	Taillamp Assembly	LT RECYCLED PART	75.00*	+25.00	INC	SM

MC 46

>> KIRCHHAYN AUTO SALVAGE 800-257-2576

28	N	587	Rear Bumper Overhaul	Additional Labor			INC	SM
29	PC	584	Cover,Rear Bumper	Replace PXN Reco	208.00		0.6	SM
30	L	584	Cover,Rear Bumper	Refinish			3.1	RF

2.6 Surface

0.5 Two-stage

31	EP	500	Mldg,Rear Bumper	LT ALTERNATE REPL P	102.00		INC	SM
32	L	500	Mldg,Rear Bumper	LT Refinish			0.5	RF

0.4 Surface

0.1 Two-stage

33	EC	M03	Flex Additive	ALTERNATE REPL P	8.00*			RF
34	N	M07	Pinstripes-Tape	Additional Labor	30.00*			SM
35	N	M14	Corrosion Protection	Additional Labor			0.5*	RF
36	EC	M17	Cover Car Exterior	ALTERNATE REPL P	5.00*			RF
37	SB	M60	Hazardous Waste Remo	Sublet Repair	3.00*			SM
38	BR		LT Upper Panel	Blend Refinish			1.0*	RF*
39	N		Clean/Trim/Modif 1/4	Additional Labor			3.0*	SM*

39 Items

MC Message

13 INCLUDES 0.6 HOURS FIRST PANEL TWO-STAGE ALLOWANCE

46 PRINTABLE ALTERNATE PARTS COMPARE

Estimate Total & Entries

Gross Parts		\$13.58
Other Parts		\$753.00
Paint Materials		\$411.40
Line Item Markup		\$93.75
Parts & Material Total		\$1,271.73
Tax on Parts & Material	@ 5.000%	\$63.59

Labor	Rate	Replace Hrs	Repair Hrs	Total Hrs	
Sheet Metal (SM)	\$54.00	22.8	3.3	26.1	\$1,409.40

Mech/Elec (ME)	\$85.00				
Frame (FR)	\$65.00				
Refinish (RF)	\$54.00	11.6	0.5	12.1	\$653.40
Paint Materials	\$34.00				

Labor Total	38.2	Hours	\$2,062.80
Tax on Labor		@ 5.000%	\$103.14
Sublet Repairs			\$3.00
Gross Total			\$3,504.26
Less: Deductible			\$500.00-
Net Total			\$3,004.26

Alternate Parts Y/04/02/00/02/00 CUM 04/02/00/02/00 Zip Code: 29418 Geo 29418
 Audatex Estimating 6.0.626 ES 06/05/2012 10:24 AM REL 6.0.626 DT 05/01/2012
 Copyright (C) 2011 Audatex North America, Inc.

2.3 HRS WERE ADDED TO THIS ESTIMATE BASED ON AUDATEX'S TWO-STAGE REFINISH FORMULA.

THIS IS NOT AN AUTHORIZATION TO REPAIR OR AN ACCEPTANCE OF LIABILITY.

2005 Hyundai Sonata GL 4 DR Sedan 06/05/2012 10:24 AM

Page 3 of 5

Claim # : 000000013 06/05/2012

PLEASE PRESENT A COPY OF THIS ESTIMATE TO THE REPAIR SHOP OF YOUR CHOICE.

DISCLAIMER: "FAILING TO PRESENT THIS ESTIMATE TO THE REPAIRING GARAGE BEFORE REPAIR MAY RESULT IN ADDITIONAL EXPENSE TO YOU. ANY SUPPLEMENT TO THIS ESTIMATE MUST BE AUTHORIZED BY A USAA APPRAISER."

NOTICE: "REPAIRS TO THIS VEHICLE MAY REQUIRE SPECIFIC WELDING EQUIPMENT AS RECOMMENDED BY THE MANUFACTURER."

THIS ESTIMATE HAS BEEN PREPARED BASED ON THE USE OF ONE OR MORE REPLACEMENT PARTS SUPPLIED BY A SOURCE OTHER THAN THE MANUFACTURER OF YOUR MOTOR VEHICLE. WARRANTIES APPLICABLE TO THESE REPLACEMENT PARTS ARE PROVIDED BY THE MANUFACTURER OR DISTRIBUTOR OF THE REPLACEMENT PARTS RATHER THAN BY THE MANUFACTURER OF YOUR MOTOR VEHICLE.

Op Codes

* = User-Entered Value	E = Replace OEM	NG = Replace NAGS
EC = ALTERNATE REPL PART	ET = Partial Replace Labo	EP = ALTERNATE REPL PART
EU = RECYCLED PART	TE = Partial Replace Pric	PM = Replace PXN Reman/Re
UM = Replace Reman/Rebuil	L = Refinish	PC = Replace PXN Recondit
UC = Replace Reconditione	TT = Two-Tone	SB = Sublet Repair

N = Additional Labor BR = Blend Refinish I = Repair
IT = Partial Repair CG = Chipguard RI = R & I Assembly
P = Check AA = Appearance Allowance RP = Related Prior Damage

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2005 Hyundai Sonata GL 4 DR Sedan 06/05/2012 10:24 AM

Page 4 of 5

Claim # : 000000013 06/05/2012

Estimate Summary Page

GLENN KANN

Gross Total	\$3,504.26
Less: Deductible	\$500.00-
Net Total	\$3,004.26

Audatex Estimating 6.0.626 ES 06/05/2012 10:24 AM REL 6.0.626 DT 05/01/2012

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IF ALTERNATIVE QUALITY REPLACEMENT PARTS HAVE BEEN INCLUDED IN THIS APPRAISAL, THE SOURCE FOR THESE PARTS HAS ALSO BEEN DISCLOSED. IF ALTERNATIVE QUALITY REPLACEMENT PARTS AS LISTED ON THE APPRAISAL ARE ULTIMATELY USED IN THE REPAIR OF YOUR VEHICLE, THE WARRANTY ON SUCH PARTS WILL BE EQUAL TO, OR GREATER THAN, THE PARTS BEING REPLACED, AS STATED IN USAA'S LIMITED PARTS WARRANTY. USAA WARRANTS THAT THE PARTS USED ON YOUR VEHICLE WILL BE OF LIKE KIND AND QUALITY, FUNCTION, FIT, SAFETY AND CORROSION PROTECTION AS THE PART OR PARTS THEY REPLACE. USAA IDENTIFIES CERTIFIED AND VALIDATED PARTS FOR SHEET METAL REPLACEMENT PARTS.

2005 Hyundai Sonata GL 4 DR Sedan 06/05/2012 10:24 AM

Page 5 of 5

Audatex Alternate Parts Locate Report

Vehicle

2005 Hyundai Sonata GL 4 DR Sedan

4cyl Gasoline 2.4

5 Speed Manual

Options

AM/FM CD Player	Air Conditioning	Alarm System
Center Console	Cruise Control	Dual Airbags
Fog Lights	Intermittent Wipers	Keyless Entry System
Lighted Entry System	Power Brakes	Power Door Locks
Power Mirrors	Power Steering	Power Windows
Rear Window Defroster	Rem Trunk-L/Gate Release	Side Airbags
Tachometer	Tilt Steering Wheel	Tinted Glass
Velour/Cloth Seats		

Ln#	Part Description	Supplier Part Number	Sub OEM Part	Supp code	C	S
29	Cover,Rear Bumper					
		HY1100136R	866103D000 >	2		1
		HY1100136R	866103D000 >	5		1
		HY1100136R	866103D000 >	6	R	3
		HY1100135C	866103D000	4		1
31	Mldg,Rear Bumper LT					
		HY07954	866713D021 >	3	S	3
		HY1146101	866713D021	1		1
		HY1146101	866713D021	2		1
		HY1146101	866713D021	5		1

> = ESTIMATE TOTAL IS BASED ON PRICE QUOTED BY THIS SUPPLIER

Key to Classification / Source Codes

CLS = Classification Code

C - CAPA CERTIFIED PART QUOTED BY LISTED SUPPLIER

M - REMANUFACTURED / REBUILT PART

R - RECONDITIONED PART

S - OEM SURPLUS PART

SRC = Source Code

1 - NON ORIGINAL EQUIPMENT MANUFACTURER PART

3 - ORIGINAL EQUIPMENT MANUFACTURER (OEM) PART

Detailed Distributor List

1	PXN0119	KEYSTONE AUTO	(800) 821-6701
		4550 RIVERS AVENUE	(843) 552-4303
		NORTH CHARLESTON, SC 29406	
2	PXN0435	KEYSTONE FPPP	(800) 821-6701

	4550 RIVERS AVENUE	(843) 552-4303
	NORTH CHARLESTON, SC 29406	
3	PXN1083 KOREAN BODY PRTS OEM	(877) 889-0408
	6151 NW 72ND AVE	(305) 889-0408
	MIAMI, FL 33166	
4	PXN7397 KEYSTONE USAA	(800) 821-6701
	4550 RIVERS AVENUE	(843) 552-4303
	NORTH CHARLESTON, SC 29406	
5	PXN9370 KEYSTONE NWPP	(800) 821-6701
	4550 RIVERS AVENUE	(843) 552-4303
	NORTH CHARLESTON, SC 29406	
6	PXN9371 KEYSTONE NWPP RCND	(800) 821-6701
	4550 RIVERS AVENUE	(843) 552-4303

06/05/2012 10:24 AM

Page 1 of 2

2005 Hyundai Sonata GL 4 DR Sedan
 NORTH CHARLESTON, SC 29406

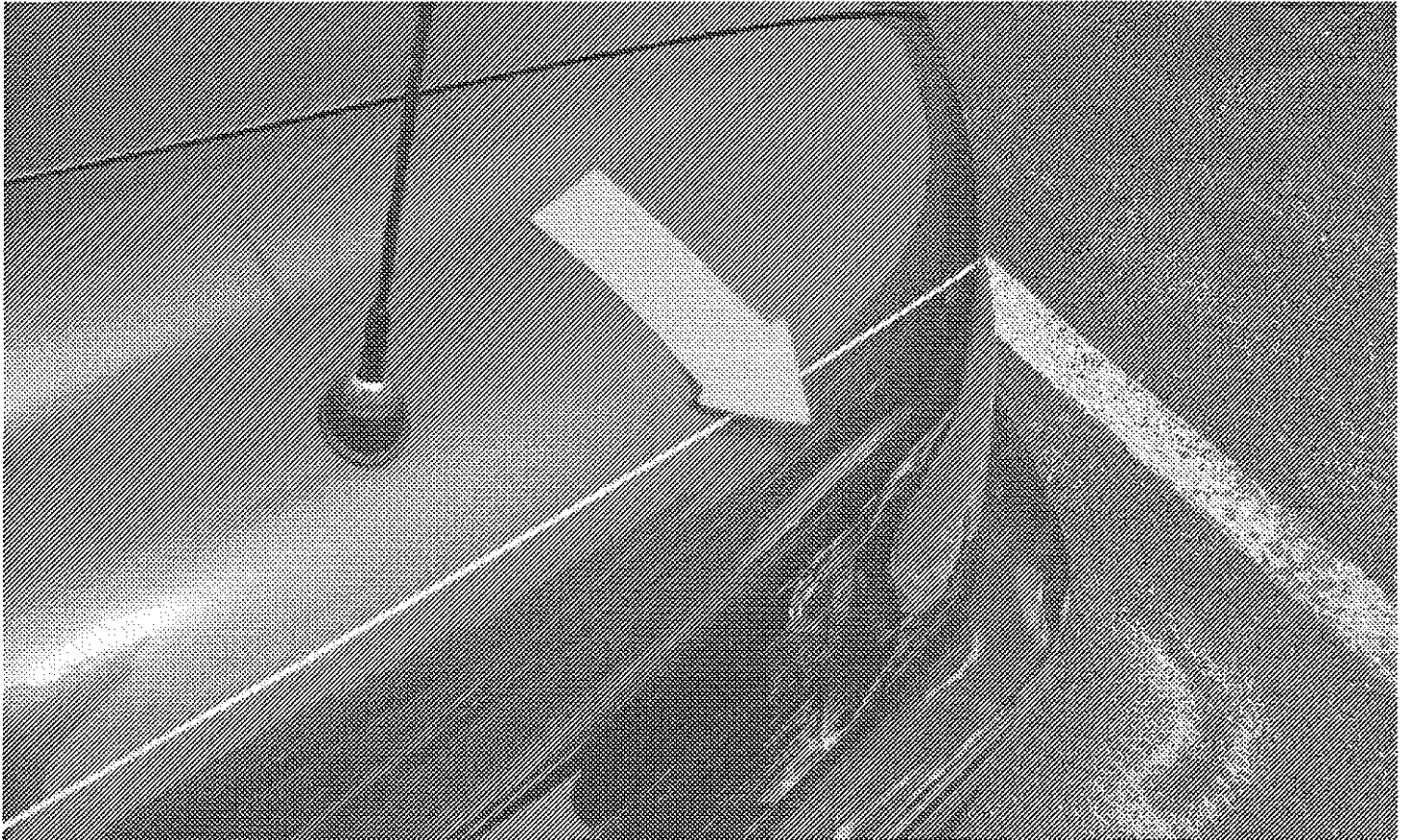
Audatex Estimating 6.0.626 ES 06/05/2012 10:24 AM REL 6.0.626 DT 05/01/2012
 Zip Code: 29418 Search Area: Geo 29418
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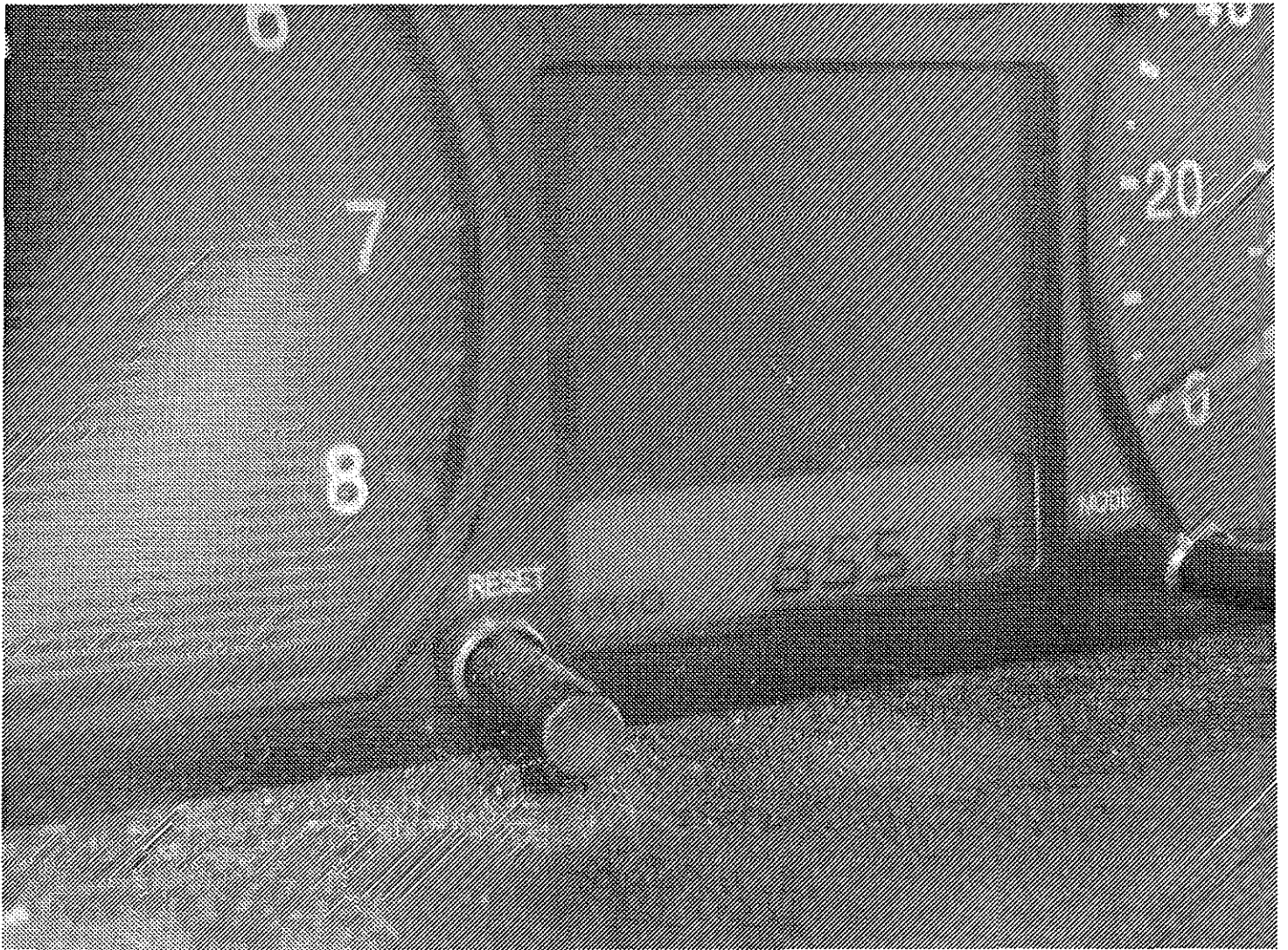
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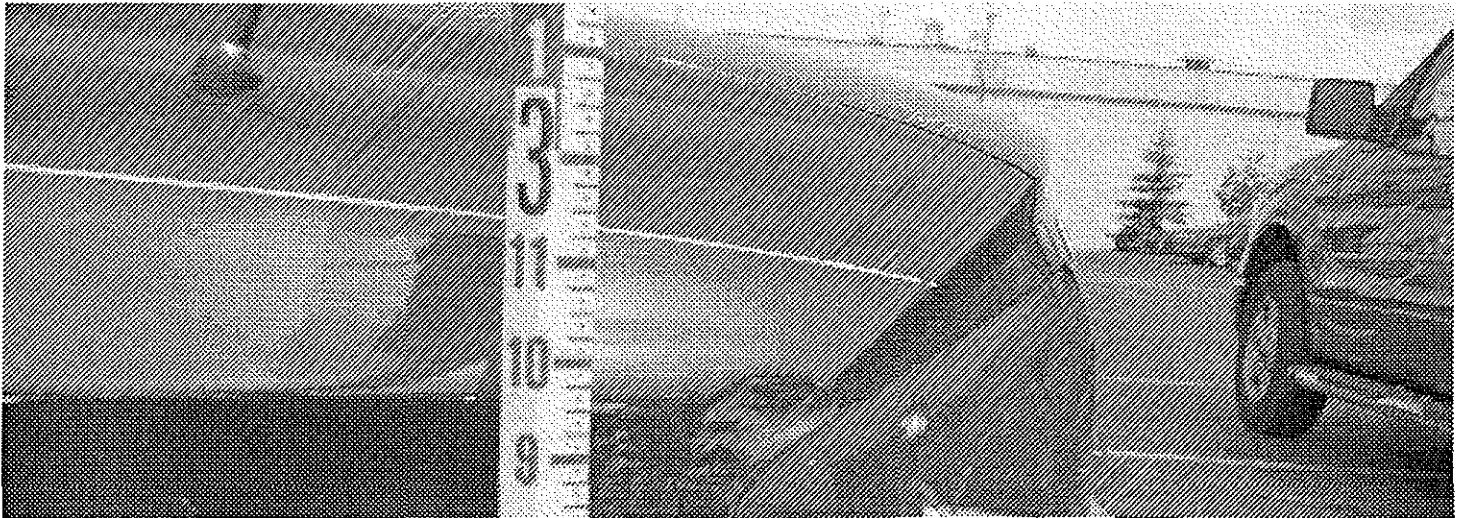
Page 2 of 2







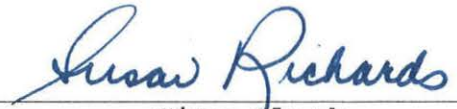




II

R. O. No. _____ - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting an application from RRG of Sheboygan, LLC, for the rezoning of property located at 2013 S. 13th St. from NR Neighborhood Residential to NC Neighborhood Commercial Classification.



City Clerk

MAP

OFFICE USE ONLY
APPLICATION NO.: _____
RECEIPT NO.: <u>683695</u>
FILING FEE: \$200.00 (Payable to City of Sheboygan)

CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP
 (Requirements Per Section 15.903)
 Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of \$200 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION RRG, LLC

APPLICANT: Sheboygan Oil Co., Inc. CELL PHONE: 920-918-2461
(Richard Guske) PHONE NO.: (920)457-0670
 ADDRESS: Petro Center/Convenience Store
1208 Union Avenue, Sheboygan E-MAIL: nguske@gmail.com

* OWNER OF SITE: David Ninnemann PHONE NO.: ()

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: 2013 S. 13th Street, Sheboygan, WI

LEGAL DESCRIPTION: Lot 11, Block 5 Assessment Sub-division No. 18, City
of Sheboygan, Sheboygan County, Wisconsin

PARCEL NO. Sec. 27, T. 15N., R. 23E MAP NO. _____

EXISTING ZONING DISTRICT CLASSIFICATION: NR

PROPOSED ZONING DISTRICT CLASSIFICATION: NC

BRIEF DESCRIPTION OF THE EXISTING OPERATION OR USE: _____
Residential Property

BRIEF DESCRIPTION OF THE PROPOSED OPERATION OR USE: _____
See Enclosure #1

* Property will be purchased by Sheboygan Oil Co., Inc. if and when property is re-zoned.
 Letter from present property owner for permission to re-zone 2013 S. 13th Street is included.

City of Sheboygan
Application for
Amendment of Official Zoning Map
Sheboygan Oil Co., Inc.

ENCLOSURE #1

Detailed Description of Proposed Use:

Utilize the property for commercial use for future expansion. Existing house and garage will be razed and all debris hauled from site, including driveway, garage and house foundation rubble. Foundation excavation will be filled in with compacted fill and graded level. Top soil will be added and seeded with grass seed. The east 40 feet of this lot will be compacted crushed road gravel which will be paved with asphalt around May 15, 2013, weather permitting to match existing paving at Petro Center. Wood fence and 5 foot planting strip with mulch will be along south property line. There will be no new building on site, no new lighting added and no new signage added.

Proposed property expansion with site improvements will make Petro Center / Convenience Store more aesthetically pleasing to neighborhood. The property is very compatible with existing commercial properties along Union Avenue. There are 13 businesses located along Union Avenue west of the Petro Center to South Business Drive and 5 businesses in the block east of the Petro Center. Directly across the street to the south of property is a church parking lot with a church to the west.

Existing Petro Center has been under same ownership for the past 36 years. Increased street traffic over the years has increased business.

The existing residential property is for sale.

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency? _____

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.
- Explain: _____

How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property? _____

Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.


APPLICANT'S SIGNATURE

Aug 27 - 2011
DATE


PRINT ABOVE NAME

APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:

- The property proposed to be rezoned.
- All lot dimensions of the subject property.
- All other lands within 200 feet of the subject property.
- Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- Graphic scale and north arrow.

State Bar of Wisconsin Form 1-2003
WARRANTY DEED

Document Number

Document Name

THIS DEED, made between Philip E. Ninnemann, individually and as attorney-in-fact for Thomas C. Ninnemann and as attorney-in-fact for Jeris W. Ninnemann

("Grantor," whether one or more), and RRG of Sheboygan, LLC

("Grantee," whether one or more).

Grantor for a valuable consideration, conveys to Grantee the following described real estate, together with the rents, profits, fixtures and other appurtenant interests, in SHEBOYGAN County, State of Wisconsin ("Property") (if more space is needed, please attach addendum):

LOT ELEVEN (11), BLOCK FIVE (5), ASSESSMENT SUBDIVISION NUMBER EIGHTEEN (18), IN THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

Recording Area

Name and Return Address

FALE, FALE & HEMSING
1526 SOUTH 12TH STREET
SHEBOYGAN, WI 53081

59281401040

Parcel Identification Number (PIN)

This **is not** homestead property.
(is) (is not)

**** individually and as attorney-in-fact for Thomas C. Ninnemann and as attorney-in-fact for Jeris W. Ninnemann**

Grantor warrants that the title to the Property is good, indefeasible, in fee simple and free and clear of encumbrances except: municipal and zoning ordinances and agreements entered under them, recorded easements for the distribution of utility and municipal services, recorded building and use restrictions and covenants, and general taxes levied in the year of closing

Dated September 5, 2012

(SEAL) Philip E. Ninnemann (SEAL)

* Philip E. Ninnemann **

(SEAL) _____

* _____

AUTHENTICATION

Signature(s) _____

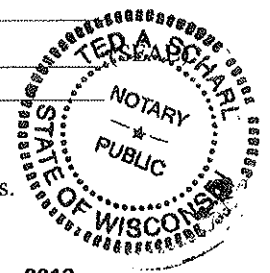
authenticated on _____

ACKNOWLEDGMENT

STATE OF WISCONSIN)

) ss.

SHEBOYGAN COUNTY)



Personally came before me on September 5, 2012

the above-named Philip E. Ninnemann, individually and as agent for Thomas C. Ninnemann and Jeris W. Ninnemann

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Ted A. Scharl
* Ted A. Scharl

Notary Public, State of WISCONSIN

My commission (is permanent) (expires: 11-3-2013)

TITLE: MEMBER STATE BAR OF WISCONSIN

(If not, _____
authorized by Wis. Stat. § 706.06)

THIS INSTRUMENT DRAFTED BY:

FALE, FALE & HEMSING

BY: ATTY. JOSEPH F. HEMSING WIS. BAR #1010501

(Signatures may be authenticated or acknowledged. Both are not necessary.)

NOTE: THIS IS A STANDARD FORM. ANY MODIFICATION TO THIS FORM SHOULD BE CLEARLY IDENTIFIED.

WARRANTY DEED

©2003 STATE BAR OF WISCONSIN

FORM NO. 1-2003

*Type name below signatures.

INFO-PRO™ Legal Forms • (800)855-2021 • infoforms.com



Naudine Guske <nguske@gmail.com>

RE: Richard Guske - 2013 S 13th Street Property

1 message

Ted Scharl <tedscharl@gmail.com>

Sat, Aug 25, 2012 at 11:38 AM

To: "Sokolowski, Steve" <ssokolowski@ci.sheboygan.wi.us>

Cc: nguske@gmail.com

Dear Steve:

Richard Guske now has an accepted offer with the Ninnemann Family to purchase the 2013 S 13th Street property. However the seller, Phil Ninnemann will not sign the request for a zoning change.

Because Richard Guske now has equitable title to the property by way of his purchase contract can Richard make the request. I do not know when the public hearing would be but the closing is scheduled for September 7, 2012. More than likely at the time of the actual hearing date Mr. Guske would be the out right owner of the property.

Can Mr. Guske now make the request to change the zoning without the Ninnemann's signature?

Thanks for looking into this.

Yours truly,

--

Ted Scharl

Droppers & Scharl Realty
W2591 River Edge Drive
Oostburg, WI 53070-2121

[920-564-3226](tel:920-564-3226)

c: Richard Guske

Richard

— R —

Guske

***SHEBOYGAN OIL COMPANY, INC.
*SUPERIOR DISCOUNT LIQUOR**

3801 Superior Avenue * Sheboygan, WI 53081
Phone: (920) 457-0670 * Fax: (920) 457-0322
E-mail: krw@sdlwest.com

August 1, 2012

Martin Corson
4417 A 18th St.
Sheboygan, WI 53081

Re: Purchase of 2013 S 13th St with razing of house

I have no reservations with the plans of Richard Guske and the Petro Center to purchase the property located at 2013 S 13th Street and raze the house. Richard Guske agrees to abide by all city codes in this endeavor.

Date: 8/02/12

By: Martin Corson

LOT 13

Richard

*SHEBOYGAN OIL COMPANY, INC.

*SUPERIOR DISCOUNT LIQUOR

— R —

Guske

3801 Superior Avenue * Sheboygan, WI 53081

Phone: (920) 457-0670 * Fax: (920) 457-0322

E-mail: krw@sdlwest.com

August 1, 2012

Robert and Theresa Sabrowski

1224 Union Ave

Sheboygan, WI 53081

Re: Purchase of 2013 S 13th St with razing of house

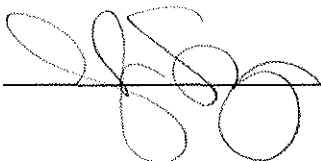
I have no reservations with the plans of Richard Guske and the Petro Center to purchase the property located at 2013 S 13th Street and raze the house.

Richard Guske agrees to abide by all city codes in this endeavor.

Date:

8/6/12

By:



LOT 12

Richard

— R —

Guske

*SHEBOYGAN OIL COMPANY, INC.

*SUPERIOR DISCOUNT LIQUOR

3801 Superior Avenue * Sheboygan, WI 53081

Phone: (920) 457-0670 * Fax: (920) 457-0322

E-mail: krw@sdlwest.com

August 1, 2012

Laux LLC
1244 Castle Ave
Sheboygan, WI 53081

Re: Purchase of 2013 S 13th St with razing of house

I have no reservations with the plans of Richard Guske and the Petro Center to purchase the property located at 2013 S 13th Street and raze the house. Richard Guske agrees to abide by all city codes in this endeavor.

Richard Guske also agrees not to construct another fence in areas where there is an existing link fence.

Date: 8/13/12

By: Richard Laux

LDT 10

I would like see your plans for the property on South 13th street after you purchase it.

If you have any concerns, please feel free to contact me at the above number.

If this meets with your approval, please sign and mail back to me in the enclosed envelope.

Respectfully,

Richard H. Guske
Richard Guske

CC: Richard Laux, Joann Laux

Richard

— R —

Guske

*SHEBOYGAN OIL COMPANY, INC.
*SUPERIOR DISCOUNT LIQUOR

3801 Superior Avenue * Sheboygan, WI 53081
Phone: (920) 457-0670 * Fax: (920) 457-0322
E-mail: krw@sdlwest.com

August 1, 2012


Laux LLC
1244 Castle Ave
Sheboygan, WI 53081

Re: Purchase of 2013 S 13th St with razing of house

I have no reservations with the plans of Richard Guske and the Petro Center to purchase the property located at 2013 S 13th Street and raze the house. Richard Guske agrees to abide by all city codes in this endeavor.

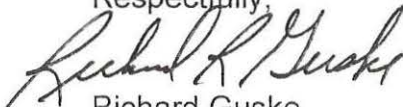
Richard Guske also agrees not to construct another fence in areas where there is an existing link fence.

Date: 8/18/12

By: 

If you have any concerns, please feel free to contact me at the above number. If this meets with your approval, please sign and mail back to me in the enclosed envelope.

Respectfully,


Richard Guske

CC: Richard Laux, Joann Laux

Richards, Sue

From: Richards, Sue
Sent: Wednesday, September 05, 2012 11:39 AM
To: 'Ted Scharl'; Sokolowski, Steve; Pelishek, Chad; McLean, Steve; 'nguske@gmail.com'
Subject: RE: Rezone of property at 2013 S. 13th St.

Mr. Scharl –

Thanks for your response. If I receive proper documentation prior to the next Council meeting, the schedule would be as follows for the rezoning:

Sept. 17th – Submit to Council to be referred to City Plan Commission
Sept. 25th – City Plan Commission will make recommendation
Oct. 1st – back to Council to be held until the following Council meeting (as per Statute)
Oct. 15th – Public Hearing on the rezone and Ordinance for Council consideration

Thanks,
Sue Richards
City Clerk

From: Ted Scharl [<mailto:tedscharl@gmail.com>]
Sent: Wednesday, September 05, 2012 11:28 AM
To: Richards, Sue
Cc: nguske@gmail.com; Sokolowski, Steve; Pelishek, Chad; McLean, Steve
Subject: Re: Rezone of property at 2013 S. 13th St.

Dear Clerk Richards:

Dick Guske is closing on the purchase of the property this afternoon in the name of RRG of Sheboygan, LLC. I will mail you a copy of the deed to confirm this.

Yours truly,

Ted Scharl
Droppers & Scharl Realty
W2591 River Edge Dr.
Oostburg, WI 53070-2121

920-564-3226

On Wed, Sep 5, 2012 at 10:08 AM, Richards, Sue <srichards@ci.sheboygan.wi.us> wrote:

Good Morning –

This is to keep all of you updated as to the status of the rezone application.

I sent an email to Guskes on August 29th stating that I need to have a letter from the owner of the property in order to move the process forward. (please see attached documentation).

As of today, I have not received anything and will hold onto the application until that is received.

The next possible Council meeting that this could be introduced is Monday, September 17th so if I receive something prior to that date, I will send this thru the proper channels.

Just wanted to keep everyone up to date as to where we are at this moment.

Thanks,

Susan Richards

City Clerk – City of Sheboygan

NOTICE: This e-mail may contain confidential information and is intended only for the individual named. If you are not the intended recipient, you should not disseminate, distribute or copy this e-mail; please notify the sender immediately and delete this e-mail from your system. Also, please be aware that email correspondence to and from "The City of Sheboygan" may be subject to open record requests.

--

Ted Scharl

Droppers & Scharl Realty
W2591 River Edge Drive
Oostburg, WI 53070-2121

920-564-3226

Richards, Sue

From: Richards, Sue
Sent: Wednesday, August 29, 2012 3:31 PM
To: 'nguske@gmail.com'
Cc: Pelishek, Chad; McLean, Steve
Subject: Rezoning application

Mr. Guske –

I have received your application for Sheboygan Oil Co., Inc. to rezone property located at 2013 S. 13th St. from NR Neighborhood Residential to NC Neighborhood Commercial. In reviewing all the required documentation in order to start the process, I notice that there is no letter from the owner of the property, Mr. David Ninnemann, authorizing Sheboygan Oil Co., Inc. to make the application. (It states at the bottom of the 1st page that a letter from the property owner is attached, however, it is not there.

I will hold this packet until I get a letter from the owner and then will start the process through Common Council.

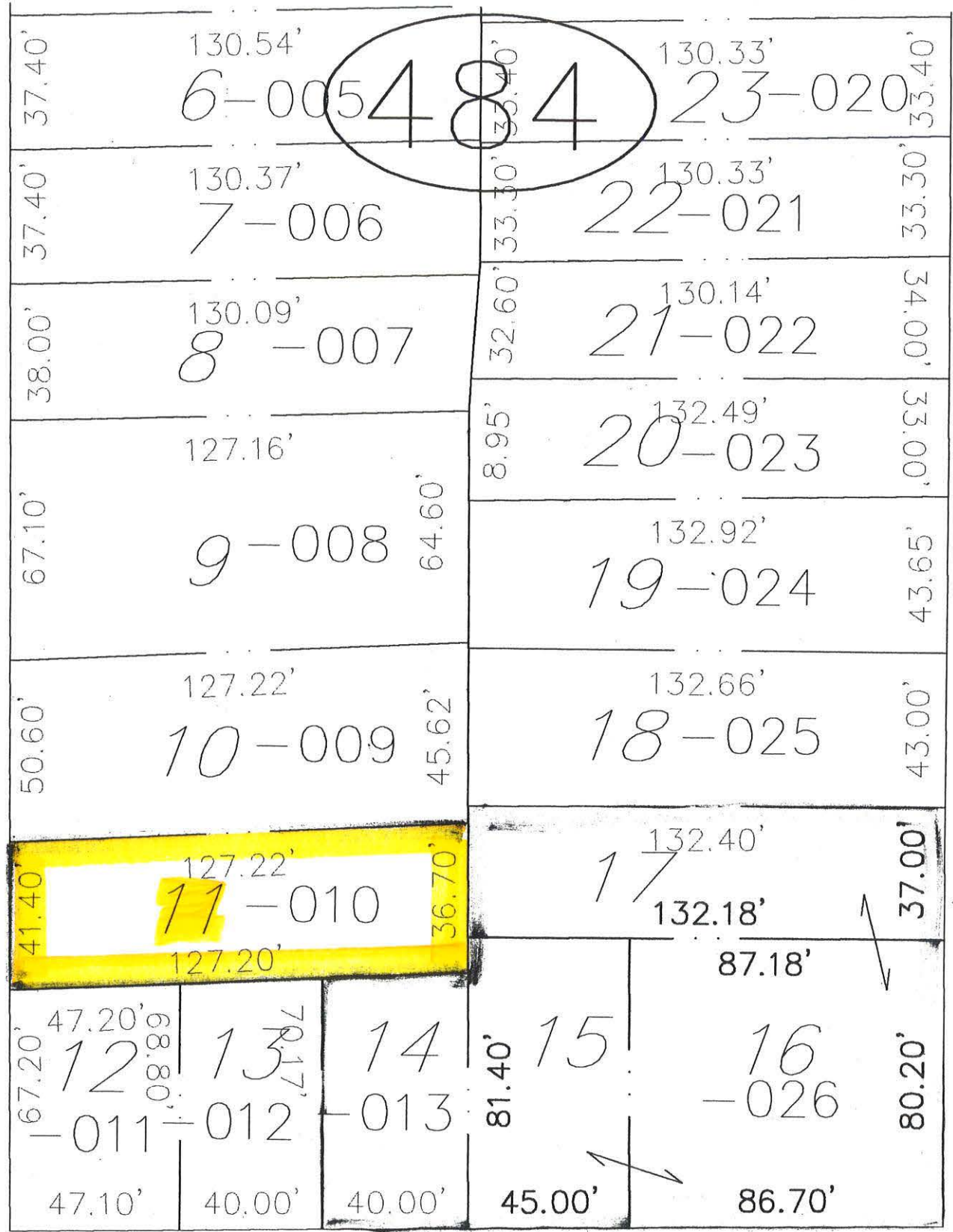
Sincerely,

Susan Richards

City Clerk – City of Sheboygan

City Clerk - City of Sheboygan
828 Center Ave., Suite 100
Sheboygan, WI 53081
920-459-3364

13TH SOUTH

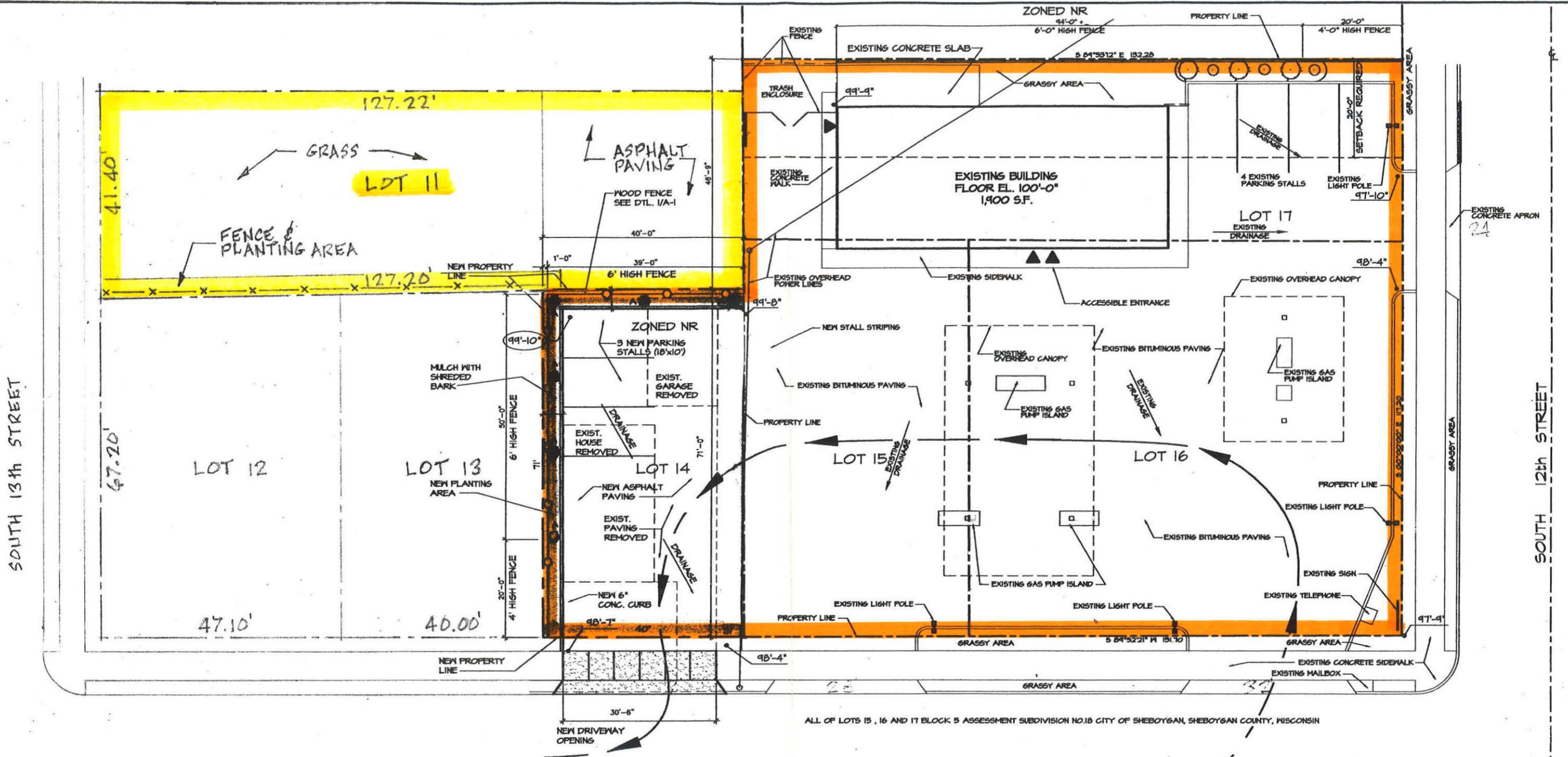


12TH SOUTH

UNION AVENUE

131.7'

117.2'



SOUTH 13th STREET

SOUTH 12th STREET

ALL OF LOTS 15, 16 AND 17 BLOCK 5 ASSESSMENT SUBDIVISION NO.18 CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN

UNION AVENUE

GAS TANKER ROUTE

ZONED: NC - NEIGHBORHOOD COMMERCIAL



- - - - - INDICATES EXISTING GRADE
 - - - - - INDICATES NEW GRADE

REZONING SITE PLAN

SCALE 1" = 20'-0"

AUG 22 2012

R.J. JARVIS ASSOCIATES, INC. ARCHITECTS SHEBOYGAN	A.I.A. WISCONSIN	PROPOSED DRIVEWAY & PARKING EXPANSION FOR:	SHEET A-1
		PETRO CENTER 1208 UNION AVE. SHEBOYGAN, WI.	

R. O. No. - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting a communication from Rhyan Zimmerman, requesting a waiver to the Sexual Residency Requirements so he may live at 1409A S. 17th St.

City Clerk

Date 9-13-12

My name is Rhyan Zimmerman.

I am requesting a waiver to the Sexual Residency Requirements so I may live at 1409A 5th 17th
Street.

Signature Rhyan Zimmerman

Phone No (920) 331-1084

CITY OF SHEBOYGAN

PUBLIC PROTECTION AND SAFETY COMMITTEE

**APPLICATION FOR WAIVER OF
SEXUAL OFFENDER RESIDENCY RESTRICTIONS**

This application is pursuant to Section 70-265 of Sheboygan Municipal Code. Consistent with the policies set forth in Wisconsin Statute sections 938.299 and 938.78 mandating confidentiality, appeals involving juvenile offenders or offenses will be held in closed session, unless otherwise noted.

IMPORTANT: THIS APPLICATION SHOULD BE TYPED OR PRINTED IN BLOCK LETTERS IN BLACK INK.

DATE: ~~9-13-12~~ 9-13-12

NAME: Rhyan Noel Zimmerman

DATE OF BIRTH: 11-20-1978

CURRENT ADDRESS: 1322 Nth 12th Street

EMPLOYER: unemployed

ADDRESS OF EMPLOYER:

HIGHEST LEVEL OF EDUCATION COMPLETED: 12

AGES & RELATIONSHIPS OF THOSE WHO CURRENTLY LIVE WITH YOU
(Do not list names): Fiancee (22) Friend (65) Friend (45)

ADDRESS THAT YOU WISH TO MOVE TO IN SHEBOYGAN: 1409 A 5th 17th Street

AGES & RELATIONSHIPS OF THOSE WHO WOULD LIVE IN THE HOME YOU WISH TO MOVE TO
(Do not list names): Father (58) Friend (45)

COMPLETE LIST OF YOUR PREVIOUS RESIDENTIAL ADDRESSES:
1305A Mich Ave
1427 Nth 10th St

Please answer the following questions and if needed, attach additional pages to this application.

1. In your own words, describe your sexual offense, including the date of conviction and details of the incident.

In 1996 I was in a relationship with a 13 yr old female, we had sex and she got pregnant. In 1997 I was involved with another 13 yr old female, I attempted to place her hand on my penis and she pulled away and I touched her unexposed Breast

2. Have you ever been convicted of another criminal sexual offense pursuant to federal or state law? If you answered yes, please list dates and locations.

1997 Sherman, WI 53081

3. Are you currently, or will you be upon release from incarceration, under the supervision of the Department of Corrections?

NO

4. If so, provide the name and contact information for your Agent.

5. Describe how you believe your sexual crime affected the victim in your case (without naming the victim).

If made her not trust men anymore

APPLICATION FOR WAIVER OF SEXUAL OFFENDER RESIDENCY RESTRICTIONS

6. Please prepare a summary of your treatment history for proposal to the Committee. This portion of your appeal will be held in closed session and not released to the public.

went thro sex offender treatment ~~an~~ while incarcerated and successfully completed the ~~pro~~ treatment

6a. Beside the treatment outlined in question 6, what other assurances can you provide to the Committee that you will not re-offend sexually in the future?

I am with someone who is 22 and don't want to go back to prison

7. Do you require any special accommodations? PLEASE NOTE: Anyone wishing to appear before the Committee who, because of a disability, requires special accommodations, should contact the Office of the Chief of Police, telephone number 459-3343, at least 24 hours before the scheduled meeting so that arrangements can be made.

8. The Committee suggests that you bring other individuals to your waiver hearing to speak on your behalf. Anyone wishing to appear should also submit written testimony with this application.

AUTHORIZATION AND CERTIFICATION: Please read and initial each of the following statements. Your initials and signature verify that you have read, understand, and agree to abide by these statements.

Initial RWZ I hereby certify that all statements made on, or in connection with, my application are true, complete and correct to the best of my knowledge and belief.

Initial RWZ I understand and agree that any misstatements or omissions of material fact subject me to denial of this application.

Initial RWZ I authorize the City of Sheboygan, its officers, agents, and employees to conduct a background check (including criminal) prior to making a decision regarding this appeal. I release and hold harmless the City of Sheboygan, their officers, agents, and employees, and the person(s) providing the information, from any liability, related to the performance or result of this check.

Applicant's Signature Bryan Zimmerman Date 9-13-12

PLEASE RETURN THE COMPLETED APPLICATION TO: SHEBOYGAN CITY CLERK, 828 CENTER AVE., SHEBOYGAN, WI 53081 AFTER RECEIPT OF THIS COMPLETED APPLICATION, YOU WILL BE NOTIFIED OF THE DATE AND TIME OF YOUR WAIVER HEARING BEFORE THE PUBLIC PROTECTION AND SAFETY COMMITTEE. WAIVER HEARINGS WILL BE SCHEDULED APPROXIMATELY 30-45 DAYS AFTER RECEIPT OF APPLICATION.

R. O. No. - 11 - 12. By DEVELOPMENT MANAGER. September 17, 2012.

Submitting a request from Chad Pelishek, Development Manager, of the 2013 City of Sheboygan Tourism budget request from the Sheboygan County Chamber of Commerce for Room Tax Profit and Loss, and related documents.

Development Manager

2013 City of Sheboygan Room Tax Profit & Loss

Income	Budget	Actual	Var +/-
Starting Balance from Deferred '12	80,000	0	-80,000
4400 City of Sheboygan	342,000	0	-342,000
4424 Discover Wisconsin	0	0	0
4425 Miscellaneous Income	0	0	0
Total Income	422,000	0	-422,000
Gross Profit	422,000	0	-422,000
Expenses			
5049 Salary & Benefits	118,262	0	118,262
5050 Salary & Benefit Allocation	18,600	0	18,600
5399 Overhead Allocation	9,300	0	9,300
Tourism Increases/Bonus	16,275	0	16,275
6400 Travel & Meetings	3,720	0	3,720
6405 General Event Promo	7,440	0	7,440
6409 Tourism Board	930	0	930
6410 Joint Marketing Projects	1,860	0	1,860
6411 Membership Fees	2,790	0	2,790
6412 Licenses & Fees	930	0	930
6415 Billboard	104,160	0	104,160
6425 Familiarization Tours	7,440	0	7,440
6530 Web Design & Maintenance	1,395	0	1,395
6431 Video/Photos	2,790	0	2,790
6435 Events/Conferences/Trade Shows	6,975	0	6,975
6440 Print/Online Ads	17,670	0	17,670
6444 TV ads	9,300	0	9,300
6445 Radio	18,600	0	18,600
6464 Internet	1,116	0	1,116
6465 Shipping/Postage/Distribution	18,600	0	18,600
6470 Miscellaneous	4,650	0	4,650
Total Expenses	372,803	0	372,803
Ending Balance	49,197	0	-49,197

70% Room Tax Contributed to Tourism						
Year	Q1 Room Tax	Q2 Room Tax	Q3 Room Tax	Q4 Room Tax	Total Room Tax	
2005	40,235	71,506	103,176	49,989	264,905	
2006	42,934	71,297	117,562	57,665	289,459	
2007	45,653	73,464	119,636	55,921	294,674	
2008	50,177	87,134	117,717	58,707	313,735	
2009	40,776	65,645	125,089	41,729	273,238	
2010	32,959	75,394	111,161	49,470	268,984	
2011	37,448	82,950	135,438	67,740	323,575	
2012	56,769	101,441	135,000	75,000	368,210	
2013	46,000	88,000	140,000	68,000	342,000	Projected
2013	0	0	0	0	0	Actual
2013	-46,000	-88,000	-140,000	-68,000	-342,000	Var +/- LY
2013	0.00%	0.00%	0.00%	0.00%	0.00%	Var % LY

2013 4th of July Budget

Income	Budget	Actual	Var +/-
4421 4th of July Sponsors			
Johnsonville	33,000		-33,000
Festival Foods	30,000		-30,000
Community Bank & Trust	7,500		-7,500
General Sponsorship Mailing	3,800		-3,800
Vendor Fees	3,000		-3,000
Parade Entry Fees	1,200		-1,200
Total Income	78,500	0	-78,500
Gross Profit	78,500	0	-78,500
Expenses			
Headliner with production	3200		-3200
Band 1	1200		-1200
Band 2	1000		-1000
Community Rec Play	2500		-2500
Gannett	2250		-2250
Plymouth Review	700		-700
Radio	250		-250
Laughlin Constable	250		-250
Lamar	0		0
Tents Inc	3640		-3640
Specht Electric	2100		-2100
Badger Bouncers	2600		-2600
Portables	2900		-2900
Kiel Municipal Band	700		-700
Tripoli Shrine	350		-350
Cland Donald Pipers	600		-600
Additional Act	500		-500
Additional Act	500		-500
Sheboygan Pops	1000		-1000
Elite Security	1000		-1000
Fireworks	40000		-40000
Printing Inserts	800		-800
General Office	500		-500
Miscellaneous	7000		-7000
Insurance	1200		-1200
Parade Trophies	250		-250
Signs/Banners	700		-700
Transient Vendor License	100		-100
Total Expenses	77790	0	-77790
Ending Balance	710	0	-156,290

2013 Twilight Concerts Budget

Income	Budget	Actual	Var +/-
4420 Twilight Series Sponsors			
CellCom	2,500		-2,500
Prevea Health	1,500		-1,500
CLR Countryside Manor	1,500		-1,500
Home Care Resources	1,000		-1,000
Brisco County Wood Grill	500		-500
New Sponsor	1,000		-1,000
New Sponsor	1,000		-1,000
New Sponsor	1,000		-1,000
New Sponsor	1,000		-1,000
New Sponsor	1,000		-1,000
Total Income	12,000	0	-12,000
Gross Profit	12,000	0	-12,000
Expenses			
Band 1	1100		1100
Sheboygan Pops	800		800
Band 2	1000		1000
Sheboygan Pops	800		800
Band 3	700		700
Sheboygan Pops	800		800
Band 4	1100		1100
Sheboygan Pops	800		800
Band 5	700		700
Sheboygan Pops	800		800
Band 6	1000		1000
Kewaskum Big Band	500		500
Band 7	1100		1100
Sheboygan Pops	800		800
Total Expenses	12000	0	12000
Ending Balance	0	0	0

Res. No. - 12 - 13 . By Alderperson Hammond. September 17, 2012.

A RESOLUTION authorizing execution of a quit claim deed on the property at 705 Riverfront Drive from the City of Sheboygan to the Redevelopment Authority.

RESOLVED: That the appropriate City officials are hereby authorized and directed to execute and deliver a quit claim deed for the premises at 705 Riverfront Drive, Sheboygan, Wisconsin, to the Redevelopment Authority of the City of Sheboygan, Wisconsin, for \$1.00 and other valuable consideration, so as to facilitate the process of redevelopment of said premises.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Res. No. - 12 - 13 . By Alderperson VanderWeele. September 17, 2012.

A RESOLUTION authorizing the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Cigarette/Tobacco License No. 1406-Tidy Car of Sheboygan (Joseph E. Jantz, Agent), and authorizing payment for said services.

RESOLVED: That the Common Council hereby authorizes the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Cigarette/Tobacco License No. 1406-Tidy Car of Sheboygan (Joseph E. Jantz, Agent), and authorizing payment for said services.

BE IT FURTHER RESOLVED: That the Finance Department is hereby authorized and directed to draw on the City Attorney's Judgments & Settlement Expense Account No. 10119100-590400 in payment for said services.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Res. No. 12 - 13. By Alderperson Hammond.
September 17, 2012.

A RESOLUTION to authorize a transfer of appropriations in the 2012 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2012 Budget for the purposes of:

Establish estimated revenue and appropriation for Facilities Map software from Websoft Developers, Inc. which will facilitate databases into the City's digital map to create a usable Geographical Information System (GIS).

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund Department of Public Works Contractor Services 10131100-521900	Information Systems Fund Software 70717100-642200	\$3,500
Streets & Alleys Contracted Services 10133140-521900		\$5,000
Streets & Alleys Construction Materials 10133140-530290		\$7,100
Park Department Contracted Services 10153000-521900		\$4,500
Wastewater Fund Sanitary Sewer Maintenance Contracted Services 60134110-521900		\$10,000

Sanitary Sewer Maintenance
Other Equipment
60134110-649100 \$4,500

Information Systems Fund
County Grant
70717100-431951 \$10,000

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day o _____, 20_____.

Dated _____ 20_____, City Clerk

Approved _____ 20_____, Mayor

Res. No. _____ - 12 - 13. By Alderperson VanderWeele. September 17, 2012.

A RESOLUTION authorizing the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Alcohol Beverage License No. 2720-Rehab Bar & Grill (Rufino C. Martinez, Jr., Agent) and suspension/revocation of Beverage Operator's License No. 5551 (Amanda K. Martinez), and authorizing payment for said services.

RESOLVED: That the Common Council hereby authorizes the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Alcohol Beverage License No. 2720-Rehab Bar & Grill (Rufino C. Martinez, Jr., Agent) and suspension/revocation of Beverage Operator's License No. 5551 (Amanda K. Martinez), and authorizing payment for said services.

BE IT FURTHER RESOLVED: That the Finance Department is hereby authorized and directed to draw on the City Attorney's Judgments & Settlement Expense Account No. 10119100-590400 in payment for said services.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Res. No. _____ - 12 - 13. By Alderperson Roeseler, Kath, Van Akkeren
and Van Der Weele. September 17, 2012.

A RESOLUTION approving the paid time off (PTO) policies and procedures
for City employees.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby adopts
the Human Resources Donated Paid Time Off (PTO) policies and procedutres for
the employees of the City of Sheboygan, a copy of which is attached.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the
Common Council of the City of Sheboygan, Wisconsin, on the _____ day of
_____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



Title: Donated Paid Time Off (PTO) Policy		Policy Number: HR 109	
Author: Sandy Rohrick		Created: 09/10/2012 Revision:	
Scope: Non-Rep City Employees	Print Date: 9/13/12 1:42 PM		Page 1 of 1

1.0 Purpose

The purpose of this procedure is to describe the conditions under which an employee may request the donation of paid time off (PTO) of either vacation or discretionary time from other employees.

2.0 Scope

This policy applies to all non-represented City of Sheboygan employees.

3.0 Procedure

When an employee and/or his/her family member have a serious health condition requiring excessive amounts of time off work, other co-workers may wish to donate their unused vacation and/or discretionary time.

- a) The employee must provide certification of a serious health condition to the city, usually through forms already created for FMLA (Family & Medical Leave Act).
- b) Employees who have exhausted all available earned time off per policy HR – 108: PTO Policy, may request consideration for donated time off from other employees by completing form *HR – 109 Form (a): Employee Request for Consideration of Donated Paid Time Off (PTO)*.
- c) The Human Resources Department will review other pay options (i.e., workman's compensation, voluntary short term disability, etc). Provided there is no other pay being issued to the employee, the Human Resources Department will post the request in the work area of the employee.
- d) All co-workers wishing to donate unused vacation and/or discretionary time may do so by completing *HR-109 Form (b): Request to Donate (transfer) PTO*.
- e) The Human Resources Department will notify the Finance Department to issue the transfer of hours and will notify the employee of the transaction.



HR – 109 Form (a): Employee Request for Consideration of Donated Paid Time Off (PTO)

Human Resources Manager
City Hall
Sheboygan, WI 53081

Dear Human Resources Manager:

RE: Eligibility for Donated Vacation and Discretionary Leave

I have provided certified FMLA documents confirming either my serious health condition or that of a family member. Given the hardship that this has placed on me, I am requesting consideration for my co-workers to donate unused vacation and/or discretionary paid time off. I further authorize the Human Resources Department to post this request in my work area to inform my co-workers of this request. If my co-workers wish to donate this time and wish to assign their PTO to me, in writing, they need to utilize form **HR – 109 Form (b): REQUEST TO DONATE(transfer) PTO**, and indicate the amount of PTO they are transferring. Up to a maximum of 60 work days will be accepted from all donations, and no more than 40 combined hours may be donated by any one employee.

I certify that I have exhausted my own available paid time off. I also certify that I am not receiving any other City-paid benefits during this period of time and am not eligible for other voluntary or other disability benefits during this time (except health and dental benefits, while on FMLA, if applicable). I understand that the willful violation of any of the provisions or the willful making of any false report regarding illness, sick leave or benefits shall subject me to disciplinary action, up to and including employment termination.

Employee Signature: _____ Date: _____

Employee Number: _____

Witness: _____ Date: _____
(Signature)

Cc: Finance Department



HR – 109 Form (b): REQUEST TO DONATE (transfer) PTO

From time-to-time, a co-worker may have a personal or family crisis (verified through FMLA certification) requiring more time away from work than his/her own PTO allows. Upon full exhaustion of this employees vacation and discretionary PTO, the City will accommodate donated PTO time from other employees. Donated time will be exercised on a first come first serve basis (the first donations received will be exercised first).

If you wish to donate PTO, please complete the following:

I, _____, am willing to donate
(Print Name)

_____ hours of **VACATION PTO** or _____ hours of **DISCRETIONARY PTO**
(4 or 8 hour increments only) (1 hour increments at a minimum)

of my unused vacation and/or discretionary paid time off to the following individual:

_____. I realize that these hours will be deducted from
my PTO account.

Employee Signature: _____ Date: _____

Employee Number: _____

Witness: _____ Date: _____
(Signature)

Cc: Finance Department

Res. No. _____ - 12 - 13. By Alderperson Heideman.
September 17, 2012.

A RESOLUTION authorizing a contract with AECOM Technical Services, Inc for Eisner Avenue Right of Way.

WHEREAS, it is necessary to have the land surveyed along the proposed Eisner Avenue project;

WHEREAS, the State of Wisconsin has awarded a contract to AECOM Technical Services Inc for a Three-Party Design Engineering Services Contract to provide consultant engineering services for the Eisner Ave reconstruction with sidewalks and bike lanes;

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby approves a contract with AECOM in the amount of \$39,975 funded by the 2012 Capital Improvements Project street improvements account 47233140-631200.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROFESSIONAL SERVICE AGREEMENT

This Agreement is made and entered into this 4 day of June 2012, by and between AECOM Technical Services, Inc. a California corporation, hereinafter referred to as "ENGINEER" and the City of Sheboygan, hereinafter referred to as "CLIENT".

IN CONSIDERATION of the covenants hereinafter set forth, the parties hereto mutually agree as follows:

I. SCOPE OF SERVICES

ENGINEER shall perform professional engineering Services (the "Services") in connection with CLIENT's facilities in accordance with the Scope of Services set forth in Exhibit A attached hereto.

II. ENGINEER'S RESPONSIBILITIES

ENGINEER shall, subject to the terms and provisions of this Agreement:

- (a) Appoint one or more individuals who shall be authorized to act on behalf of ENGINEER and with whom CLIENT may consult at all reasonable times, and whose instructions, requests, and decisions will be binding upon ENGINEER as to all matters pertaining to this Agreement and the performance of the parties hereunder.
- (b) Use all reasonable efforts to complete the Services within the time period mutually agreed upon, except for reasons beyond its control.
- (c) Perform the Services in conformance with the care and skill ordinarily exercised by reputable members of the professional engineering community, performing the same or similar services, practicing under similar conditions at the same time in the same or similar locality. If during the two year period following the completion of Services, it is shown that there is an error in the Services solely as a result of ENGINEER's failure to meet these standards, ENGINEER shall re-perform such substandard Services as may be necessary to remedy such error at no cost to CLIENT. Since ENGINEER has no control over local conditions, the cost of labor and materials, or over competitive bidding and market conditions, ENGINEER does not guarantee the accuracy of any construction cost estimates as compared to contractor's bids or the actual cost to the CLIENT. ENGINEER makes no other warranties either express or implied and the parties' rights, liabilities, responsibilities and remedies with respect to the quality of Services, including claims alleging negligence, breach of warranty and breach of contract, shall be exclusively those set forth herein.
- (d) ENGINEER shall, if requested in writing by CLIENT, for the protection of CLIENT, require from all vendors and subcontractors from which ENGINEER procures equipment, materials or services for the project, guarantees with respect to such equipment, materials and services. All such guarantees shall be made available to CLIENT to the full extent of the terms thereof. ENGINEER's liability with respect to such equipment, and materials

obtained from vendors or services from subcontractors, shall be limited to procuring guarantees from such vendors or subcontractors and rendering all reasonable assistance to CLIENT for the purpose of enforcing the same.

(e) The ENGINEER will be providing estimates of costs to the CLIENT covering an extended period of time. The ENGINEER does not have control over any such costs, including, but not limited to, costs of labor, material, equipment or services furnished by others or over competitive bidding, marketing or negotiating conditions, or construction contractors' methods of determining their prices. Accordingly, it is acknowledged and understood that any estimates, projections or opinions of probable project costs provided herein by the ENGINEER are estimates only, made on the basis of ENGINEER's experience and represent the ENGINEER's reasonable judgment as a qualified professional. ENGINEER does not guaranty that proposals, bids or actual project costs will not vary from the opinions of probable costs prepared by the ENGINEER, and the CLIENT waives any and all claims that it may have against the ENGINEER as a result of any such variance.

III. CLIENT'S RESPONSIBILITIES

CLIENT, shall at such times as may be required for the successful and expeditious completion of the Services;

- (a) Provide all criteria and information as to CLIENT's requirements; obtain all necessary approvals and permits required from all governmental authorities having jurisdiction over the project; and designate a person with authority to act on CLIENT's behalf on all matters concerning the Services.
- (b) Furnish to ENGINEER all existing studies, reports and other available data pertinent to the Services, and obtain additional reports, data and services as may be required for the project. ENGINEER shall be entitled to rely upon all such information, data and the results of such other services in performing its Services hereunder.

IV. INDEMNIFICATION

ENGINEER agrees to indemnify and hold harmless CLIENT from and against any and all suits, actions, damages, loss, liability or costs (including, without limitation, reasonable attorneys' fees directly related thereto) for bodily injury or death of any person or damage to third party property if and to the extent arising from the negligent errors or omissions or willful misconduct of ENGINEER during the performance of the Services hereunder.

V. INSURANCE

Commencing with the performance of the Services, and continuing until the earlier of acceptance of the Services or termination of this Agreement, ENGINEER shall maintain standard insurance policies as follows:

- (a) Workers' Compensation and/or all other Social Insurance in accordance with the statutory requirements of the state having jurisdiction over ENGINEER's employees who are engaged in the Services, with Employer's Liability not less than One Hundred Thousand Dollars (\$100,000) each accident;
- (b) Commercial General Bodily Injury and Property Damage Liability and Automobile liability insurance including (owned, non-owned, or hired), each in a combined single limit of One Million Dollars (\$1,000,000) each occurrence for bodily injury and property damage liability. This policy includes Contractual Liability coverage. ENGINEER agrees to name CLIENT as Additional Insured on this policy, but only to the extent of ENGINEER's negligence under this Agreement and only to the extent of the insurance limits specified herein.
- (c) Professional Liability Insurance with limits of \$1,000,000 per claim and in the aggregate covering ENGINEER against all sums which ENGINEER may become legally obligated to pay on account of any professional liability arising out of the performance of this Agreement.

The ENGINEER agrees to provide CLIENT with certificates of insurance evidencing the above described coverage prior to the start of Services hereunder and annually thereafter if required. ENGINEER further agrees to provide a minimum of thirty (30) days advance notice to the CLIENT in the event of cancellation, material change, or non-renewal.

VI. COMPENSATION AND TERMS OF PAYMENT

The estimated fees to be charged for the Services performed hereunder are set forth in Exhibit B-Compensation. Fee estimate is based on the known conditions and requirements of the project.

On or about the first day of each calendar month, the ENGINEER shall submit to CLIENT an invoice supported by one copy each of all payrolls, vendors' invoices, expense reports, and any other documentation necessary to substantiate the invoiced amount. CLIENT agrees to pay ENGINEER the full amount of such invoice within thirty (30) days after receipt thereof. In the event CLIENT disputes any invoice item, CLIENT shall give ENGINEER written notice of such disputed item within ten (10) days after receipt of invoice and shall pay to ENGINEER the undisputed portion of the invoice according to the provisions hereof. CLIENT agrees to abide by any applicable statutory prompt pay provisions currently in effect.

VII. TERMINATION

CLIENT may, with or without cause, terminate the Services at any time upon fourteen (14) days written notice to ENGINEER. The obligation to provide further Services under this Agreement may be terminated by either party upon fourteen (14) days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party, providing such defaulting party has not cured such failure, or, in the event of a non-monetary default, commenced reasonable actions to cure such failure. In either case,

ENGINEER will be paid for all expenses incurred and Services rendered to the date of the termination in accordance with compensation terms of Exhibit B.

VIII. OWNERSHIP OF DOCUMENTS

1. Sealed original drawings, specifications, final project specific calculations and other instruments of service which ENGINEER prepares and delivers to CLIENT pursuant to this Agreement shall become the property of CLIENT when ENGINEER has been compensated for Services rendered. CLIENT shall have the right to use such instruments of service solely for the purpose of the construction, operation and maintenance of the Facilities. Any other use or reuse of original or altered files shall be at CLIENT's sole risk without liability or legal exposure to ENGINEER and CLIENT agrees to release, defend and hold ENGINEER harmless from and against all claims or suits asserted against ENGINEER in the event such documents are used for a purpose different than originally prepared even though such claims or suits may be based on allegations of negligence by ENGINEER. Nothing contained in this paragraph shall be construed as limiting or depriving ENGINEER of its rights to use its basic knowledge and skills to design or carry out other projects or work for itself or others, whether or not such other projects or work are similar to the work to be performed pursuant to this Agreement.

2. Any files delivered in electronic medium may not work on systems and software different than those with which they were originally produced and ENGINEER makes no warranty as to the compatibility of these files with any other system or software. Because of the potential degradation of electronic medium over time, in the event of a conflict between the sealed original drawings and the electronic files, the sealed drawings will govern.

IX. MEANS AND METHODS

(a) ENGINEER shall not have control or charge of and shall not be responsible for construction means, methods, techniques, sequences or procedures, or for safety measures and programs including enforcement of Federal and State safety requirements, in connection with construction work performed by CLIENT's construction contractors. Nor shall ENGINEER be responsible for the supervision of CLIENT's construction contractors, subcontractors or of any of their employees, agents and representatives of such contractors; or for inspecting machinery, construction equipment and tools used and employed by contractors and subcontractors on CLIENT's construction projects and shall not have the right to stop or reject work without the thorough evaluation and approval of the CLIENT. In no event shall ENGINEER be liable for the acts or omissions of CLIENT's construction contractors, subcontractors or any persons or entities performing any of the construction work, or for the failure of any of them to carry out construction work under contracts with CLIENT.

(b) In order that ENGINEER may be fully protected against such third party claims, CLIENT agrees to obtain and maintain for the benefit of ENGINEER the same indemnities and insurance benefits obtained for the protection of the CLIENT from any contractor or subcontractor working on the project and shall obtain from that contractor/subcontractor insurance certificates evidencing ENGINEER as an additional named insured.

X. INDEPENDENT CONTRACTOR

ENGINEER shall be an independent contractor with respect to the Services to be performed hereunder. Neither ENGINEER nor its subcontractors, nor the employees of either, shall be deemed to be the servants, employees, or agents of CLIENT.

XI. PRE-EXISTING CONDITIONS

Anything herein to the contrary notwithstanding, title to, ownership of, legal responsibility and liability for any and all pre-existing contamination shall at all times remain with CLIENT. "Pre-existing contamination" is any hazardous or toxic substance present at the site or sites concerned which was not brought onto such site or sites by ENGINEER. CLIENT agrees to release, defend, indemnify and hold ENGINEER harmless from and against any and all liability which may in any manner arise in any way directly or indirectly caused by such pre-existing contamination except if such liability arises from ENGINEER's sole negligence or willful misconduct.

CLIENT shall, at CLIENT's sole expense and risk, arrange for handling, storage, transportation, treatment and delivery for disposal of pre-existing contamination. CLIENT shall be solely responsible for obtaining a disposal site for such material. CLIENT shall look to the disposal facility and/or transporter for any responsibility or liability arising from improper disposal or transportation of such waste. ENGINEER shall not have or exert any control over CLIENT in CLIENT's obligations or responsibilities as a generator in the storage, transportation, treatment or disposal of any pre-existing contamination. CLIENT shall complete and execute any governmentally required forms relating to regulated activities including, but not limited to generation, storage, handling, treatment, transportation, or disposal of pre-existing contamination. In the event that ENGINEER executes or completes any governmentally required forms relating to regulated activities including but not limited to storage, generation, treatment, transportation, handling or disposal of hazardous or toxic materials, ENGINEER shall be and be deemed to have acted as CLIENT's agent.

For ENGINEER's Services requiring drilling, boring, excavation or soils sampling, CLIENT shall approve selection of the contractors to perform such services, all site locations, and provide ENGINEER with all necessary information regarding the presence of underground hazards, utilities, structures and conditions at the site.

XII. LIMITATION OF LIABILITY

CLIENT agrees that ENGINEER's liability for the negligent act, error or omission in its performance of services under this Agreement shall in no event exceed the amount of the total compensation received by ENGINEER. It is intended by the parties to this Agreement that ENGINEER'S services in connection with the project anticipated herein shall not subject ENGINEER'S individual employees, officers, or directors to any personal legal exposure for the risks associated with this project.

XIII. DISPUTE RESOLUTION

If a dispute arises out of, or relates to, the breach of this Agreement and if the dispute cannot be settled through negotiation, then ENGINEER and the CLIENT agree to submit the dispute to mediation. In the event ENGINEER or the CLIENT desires to mediate any dispute, that party shall notify the other party in writing of the dispute desired to be mediated. If the parties are unable to resolve their differences within 10 days of the receipt of such notice, such dispute shall be submitted for mediation in accordance with the procedures and rules of the American Arbitration Association (or any successor organization) then in effect. The deadline for submitting the dispute to mediation can be changed if the parties mutually agree in writing to extend the time between receipt of notice and submission to mediation. The expenses of the mediator shall be shared 50 percent by the ENGINEER and 50 percent by the CLIENT. This requirement to seek mediation shall be a condition required before filing an action at law or in equity. However, prior to or during the negotiations or the mediation either party may initiate litigation that would otherwise be barred by a statute of limitations, and ENGINEER may pursue any property liens or other rights it may have to obtain security for the payment of its invoices.

XIV. MISCELLANEOUS

- (a) This Agreement constitutes the entire agreement between the parties hereto and supersedes any oral or written representations, understandings, proposals, or communications heretofore entered into by or on account of the parties and may not be changed, modified, or amended except in writing signed by the parties hereto. In the event of any conflict between this contract document and any of the exhibits hereto, the terms and provisions of this contract document shall control. In the event of any conflict among the exhibits, the exhibit of the latest date shall control.
- (b) This Agreement shall be governed by the laws of the State of Wisconsin.
- (c) ENGINEER may subcontract any portion of the Services to a subcontractor approved by CLIENT. In no case shall CLIENT's approval of any subcontract relieve ENGINEER of any of its obligations under this Agreement.
- (d) In no event shall either party be liable to the other for indirect or consequential damages, including, but not limited to, loss of use, loss of profit or interruption of business, whether arising in contract, tort (including negligence), statute, or strict liability.
- (e) In the event CLIENT uses a purchase order form to administer this Agreement, the use of such form shall be for convenience purposes only, and any typed provision in conflict with the terms of this Agreement and all preprinted terms and conditions contained in or on such forms shall be deemed stricken and null and void.
- (f) This Agreement gives no rights or benefits to anyone other than CLIENT and ENGINEER and does not create any third party beneficiaries to the Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first above

written.

CLIENT: City of Shelby

BY: [Signature]

PRINTED NAME: James Amoreo

TITLE: Chief Admin Officer

DATE: 6/4/12

WITNESSED BY: _____

AECOM TECHNICAL SERVICES, INC.

BY: [Signature]

PRINTED NAME: Patrick Clifford, P.E.

TITLE: District Manager

DATE: 5/31/12

ATTESTED BY: _____

**EXHIBIT A
Scope of Services**

**CITY OF SHEBOYGAN
EISNER AVENUE RIGHT OF WAY PLAT
SHEBOYGAN, WISCONSIN
May 31, 2012**

AECOM TECHNICAL SERVICES, Inc. RESPONSIBILITIES

This scope of services is based on the preparation of 14 sheets of a TPP, which will contain 35 parcels. 6 of the parcels are for Fee purchases (or a combination of Fee and TLE), 1 parcel is for a PLE plus a TLE, and the other 28 parcels are for TLE only. Therefore, included is a full title search for 7 parcels and ownership reports for 28 parcels. All parcels will be staked once for appraisal purposes. Only the PLE and Fee parcels will be staked with Type 2 monuments (iron pipe) after construction.

1. Subcontract for 7 full Title Searches.
2. 28 Ownership Reports.
3. Produce 14 Transportation Project Plat sheets in accordance with WisDOT standards.
4. Submit to WisDOT for review and approval.
5. Stake all parcels for appraisal purposes.
6. Final stake the PLE and Fee parcels with Type 2 monuments after construction.

EXHIBIT B
Compensation

ENGINEER is willing to perform the SERVICES in exchange for the following fee:

1. CLIENT will pay on a **time and material basis not to exceed \$39,765.**

ENGINEER will invoice according to the Fee Schedule in effect at the time the services are performed.

2. **Billing:** ENGINEER will submit invoices to CLIENT monthly. CLIENT recognizes that timely payment is a material part of this Agreement. Each invoice is due and payable within thirty (30) calendar days of the date of the invoice. CLIENT will pay an additional charge of one and one-half percent per month not to exceed the maximum rate allowed by law for any payment received by ENGINEER more than thirty (30) calendar days from the date of the invoice. CLIENT will pay when due that portion of invoice, if any, not in dispute.

Res. No. _____ - 12 - 13. By Alderperson Heideman.
September 17, 2012.

A RESOLUTION authorizing signing easements for a mini-storm sewer to be constructed in portions of their property.

RESOLVED: That the Mayor and City Clerk are hereby authorized to sign the easements for a mini-storm sewer for the following properties:

Leon G Jump, residing at 3014 S 21st St, Sheboygan, WI 53081, owner of parcel 59281617920 located at 2215 N 36th St, Sheboygan, WI 53081

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

EASEMENT

THIS INDENTURE, made this ____ day of _____, 2012, by and between Leon G. Jump, a married person, residing at 3014 S. 21st Street, owner of property at 2215 N. 36th Street, Sheboygan, Wisconsin, "**GRANTOR**," and the City of Sheboygan, a Municipal Corporation of the State of Wisconsin, "**GRANTEE**";

Return To:
City Attorney
807 Center Avenue
Sheboygan WI 53081

59281617920
Tax Parcel No.

WITNESSETH:

KNOW ALL MEN BY THESE PRESENTS, that the said **GRANTOR**, in consideration of the sum of one (\$1.00) dollar and other valuable consideration in hand paid by said **GRANTEE**, receipt whereof is hereby confessed and acknowledged, and the covenants hereinafter contained, hereby grants a permanent easement to **GRANTEE** for municipal purposes, to construct and maintain a mini-storm sewer in, under, and along the east fifteen (15') feet of the following described property:


All of Lot Twelve (12), Block Thirty-three (33), Graceland Subdivision No. Nineteen (19), in the City of Sheboygan, according to the recorded plat thereof.

The **GRANTOR** further grants unto the **GRANTEE**, its successors and assigns, the right, privilege and easement to enter on said premises for the purposes of laying, patrolling, maintaining, cleaning, repairing and renewing said mini-storm sewer.

GRANTEE shall not specially assess **GRANTOR** for the mini-storm sewer construction. However, **GRANTOR** acknowledges and agrees that no site restoration is to be provided by **GRANTEE** in connection with construction of the mini-storm sewer.

The covenants herein contained shall be binding upon the parties hereto and their successors and assigns.

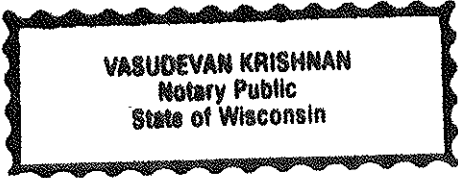
IN WITNESS WHEREOF, the **GRANTOR**, has caused the execution of this document on this 3 day of July, 2012.



Leon G. Jump
(Sign in the presence of a Notary Public)

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this 30 day of July, 2012, Leon G. Jump, to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.



Vasudevan Krishnan
VASUDEVAN KRISHNAN
Notary Public-Sheboygan County
My commission expires 02/14/2016

ACCEPTED BY: CITY OF SHEBOYGAN

BY: _____
Terry Van Akkeren
Mayor

ATTEST: _____
Susan Richards
City Clerk

STATE OF WISCONSIN)
) §
SHEBOYGAN COUNTY)

Personally came before me, this _____ day of _____, 2012, Terry Van Akkeren, Mayor, and Susan Richards, City Clerk, of the above-named municipal corporation, to me known to be such Mayor and City Clerk of said corporation, and acknowledged that they executed the foregoing instrument as such officers of said corporation, by its authority.

Notary Public-Sheboygan County
My commission expires _____

Acceptance is authorized by and in accordance with Res. No. _____.

This instrument drafted by:

Stephen G. McLean
Wisconsin State Bar No. 01011662

VI

R. C. No. - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9645 be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application, her record of violations related to the licensed activity, and her failure to cooperate with the committee.

_____	_____
_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

VI

R. C. No. _____ - 12 - 13. By LAW AND LICENSING. September 17, 2012.

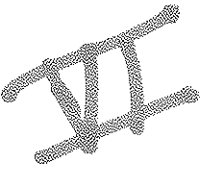
Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9649 be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application and her failure to cooperate with the committee.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20_____.

Dated _____ 20_____. _____, City Clerk

Approved _____ 20_____. _____, Mayor



R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17, 2012.

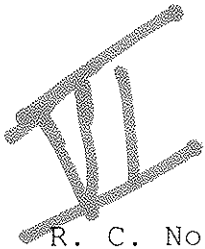
Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9654 be denied based upon his failure to cooperate with the Committee.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17, 2012.

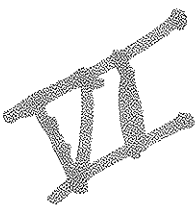
Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9660 be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application, her record of violations related to the licensed activity, and her failure to cooperate with the committee.

_____	_____
_____	_____
_____	_____
_____	_____
	Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



R. C. No. - 12 - 13 . By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Beverage Operator's License #9661 be denied based upon her failure to accurately reveal all relevant convictions on her application and her failure to cooperate with the Committee.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

CLASS "A" FERMENTED MALT BEVERAGE LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2920	Kwik Trip # 873	625 S Taylor Dr.

"CLASS B" LIQUOR LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2911	Lakeshore Technical College	712 Riverfront Dr.

BEVERAGE OPERATOR'S LICENSE (June 30, 2014)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9646	Acosta, Jose L.	2405A Cleveland Ave.
9647	Betsa, Kathrine G.	1026 Logan Ave.
9650	Blindauer, Charles	1402 Columbus St., Manitowoc
9665	Cantrall, Veronica M.	127 E. Mill St #1, Plymouth
6833	Clements, Paula M.	848 Weeden Creek Rd.
8132	Gamez, Jenny V.	1413A S. 11 th St.
9644	Gischia, Carlo J.	2122 N. 7 th St.
9648	Hawkins, Tanner D.	2010 S. 25 th St.
9653	Jackson, Kathy	1432 S. 9 th St.
9655	Kielbicki, Kim C.	2210 N. 26 th St.
8854	Mueller, Tara L.	444 Pleasant Dr., Whitelaw
9666	Olderman, Jenna M.	1728 Alexander Ct.
8674	Perkins, Staci L.	713 Madison Ave., Howards Grove
4395	Shaefer, Ingrid M.	1617 N. 12 th St.
9661	Schelk, Haleigh C.	2214 Superior Ave.
2201	Straus, Michael J.	914 Z Court
9651	Teal, Jenna L.	1712A N. 11 th St.
9662	Vargas, Araceli	1919 Indiana Ave.
4772	Vasquez, Leanne M.	617 S. 15 th St.
6371	Vatland, Astor	4632 Superior Ave.
8824	Wagner, Hollie S.	1118 S. 9 th St.
9652	Witaker, Casey A.	307 Juniper Dr.

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>	<u>Address</u>
9659	Cantro-Schenz, Lujis A.	1132 Lincoln Ave.
9657	Garcia, Ramona E.	1714 Alexander Ct.
9658	Gaub, Elizabeth	1120 S 21 st St.
9654	Goines Jr., Scott Ramone	1054 Weeden Creek Rd.
9496	Hahn, Brian K.	1519 N. 8 th St.
9656	Irving, Monroe C.	1020A Geele Ave.
9660	Johnson, Charleen M.	2517 N. 36 th St.
9664	Lloyd, Sean N.	2414 Main Ave.
4193	Lorenz, Brenda K.	1118 S. 13 th St.
9645	Sizonen, Rachel S.	1431 Bluff Ave.
9649	Valentine, Nancy A.	1525 S. 13 th St.
9663	Walcott, Katherine M.	804 Ontario Ave., Oostburg

VII

R. C. No. - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 117-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9670 be denied based upon his failure to accurately reveal all relevant convictions on his Taxicab Operator's license application and his record of violations related to the licensed activity.

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

R. C. No. _____ - 12 - 13. By STRATEGIC FISCAL PLANNING. September 17, 2012

Your Committee to whom was referred R. O. No. 63-12-13 by Public Works submitting Com. No. 8-12-13 from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service recommend filing the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

IV

6.3

R. C. No. 147 - 12 - 13. By PUBLIC WORKS. September 4, 2012.

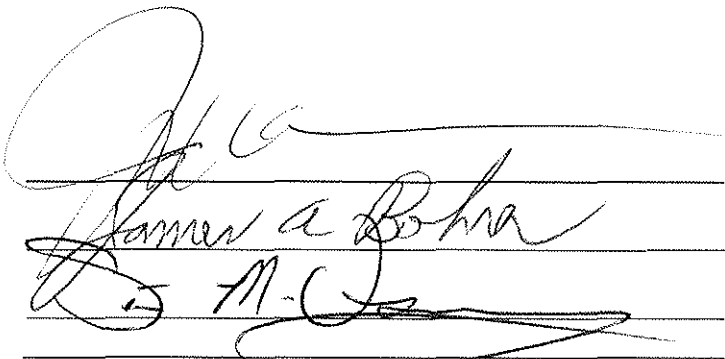
Your Committee to whom was referred Com. No. 8-12-13 submitting a communication from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service?

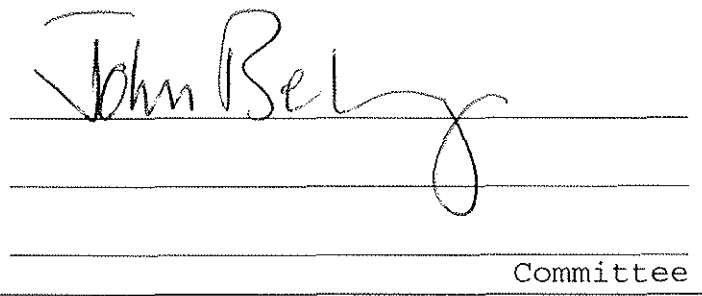
The Common Council is going to face some difficult budgetary decisions. He would like to look at the ramifications of outsourcing this service.

It is his belief that the collection of garbage is not one of the services that local government should be providing. We have capable private companies that can provide excellent garbage collection. Does it make economic sense to do this?

The Public Works Committee recommends that this document be referred to Strategic Fiscal Planning Committee.

*Strategic Fiscal
File*


James A. Bohra
M.C.


John Belong
Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

I

3.1

Com. No. 8 - 12 - 13. August 20, 2012.

Submitting a communication from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service?

The Common Council is going to face some difficult budgetary decisions. He would like to look at the ramifications of outsourcing this service.

It is his belief that the collection of garbage is not one of the services that local government should be providing. We have capable private companies that can provide excellent garbage collection. Does it make economic sense to do this?

Presented to the Common Council by Alderperson

John Belanger
Belanger

Finance

P.W.

refer to Strategic Planning

GARBAGE PRIVATIZATION

2013 CITY GARBAGE BUDGET:	\$1,655,802
COST PER HOUSEHOLD PER MONTH (16,088 HOUSEHOLDS):	\$8.58
PRIVATIZATION COST PER MONTH:	\$9.50

BENEFITS

- AVOID \$1,500,000 FOR PURCHASE OF NEW TRUCKS
- SELL EXISTING FLEET TO PRIVATE CONTRACTOR
- POTENTIAL TO HIRE CURRENT EMPLOYEES

BUDGET IMPACT

➤ 2013 GARBAGE BUDGET	\$1,655,802
➤ ELIMINATION OF GARBAGE FEE	- \$ 869,000
➤ SURPLUS FOR COUNCIL USE	\$ 786,802
➤ 2014 GARBAGE BUDGET	\$1,680,639
➤ ELIMINATION OF GARBAGE FEE	\$ 869,000
➤ ESTIMATED 2014 SHORTFALL	- \$ 420,879
➤ SURPLUS FOR COUNCIL USE	\$ 390,760
➤ 2015 GARBAGE BUDGET	\$1,705,848
➤ ESTIMATED 2015 SHORTFALL	- \$1,718,647
➤ SHORTFALL	- \$ 12,799

71% of Wisconsin cities and villages privatize their garbage collection.

Source: "Local Public Services in Wisconsin: Alternatives for Municipalities". 452 cities and villages surveyed and 409 responded. Steven Deller, Professor and Community Development Economist UW Madison

R. C. No. - 12 - 13 . By FINANCE. September 17, 2012

Your Committee to whom was referred Com. No. 8-12-13 from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service recommend filing the document.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

I

3.1

Com. No. 8 - 12 - 13. August 20, 2012.

Submitting a communication from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service?

The Common Council is going to face some difficult budgetary decisions. He would like to look at the ramifications of outsourcing this service.

It is his belief that the collection of garbage is not one of the services that local government should be providing. We have capable private companies that can provide excellent garbage collection. Does it make economic sense to do this?

Presented to the Common Council by Alderperson

John Belanger
Belanger

Finance
+
P.W.

File

GARBAGE PRIVATIZATION

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- SELL EXISTING FLEET TO PRIVATE CONTRACTOR
- POTENTIAL TO HIRE CURRENT EMPLOYEES

BUDGET IMPACT

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➤ <u>ELIMINATION OF GARBAGE FEE</u>	- \$ 869,000
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➤ ELIMINATION OF GARBAGE FEE	\$ 869,000
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➤ <u>ESTIMATED 2015 SHORTFALL</u>	- \$1,718,647
➤ SHORTFALL	- \$ 12,799

71% of Wisconsin cities and villages privatize their garbage collection.

Source: "Local Public Services in Wisconsin: Alternatives for Municipalities". 452 cities and villages surveyed and 409 responded. Steven Deller, Professor and Community Development Economist UW Madison

R. C. No. _____ - 12 - 13. By STRATEGIC FISCAL PLANNING. September 17, 2012

Your Committee to whom was referred R. O. No. 123-12-13 by the Mayor Van Akkeren pursuant to Sec. 2-904 and 2-905 of the Municipal Code, the Mayor is submitting to the Common Council an Executive Budget presenting a financial plan for conducting the affairs of the City for the ensuing fiscal year recommend to refer to the Finance Committee.

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

4.2

R. O. No. 123 - 12 - 13. By MAYOR VAN AKKEREN. August 20, 2012.

Pursuant to Sec. 2-904 and 2-905 of the Municipal Code, the Mayor is submitting to the Common Council an Executive Budget presenting a financial plan for conducting the affairs of the City for the ensuing fiscal year 2013.

Boatman
Finance

Mayor

MAYOR DOC.

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
101 GENERAL FUND									
10111220 - CITY BUILDINGS - MSB BUILDING									
462115	OTHER CITY RENTALS	79,000	79,000	79,000	79,000	79,000			
	10111220 - CITY BLDG - MSB BUILDING	79,000	79,000	79,000	79,000	79,000			
10111250 - CITY BUILDINGS - FISH SHANTIES									
462130	FISH SHANTY RENTALS	12,000	14,000	14,000	14,000	14,000			
	10111250 - CITY BLDG - FISH SHANTIES	12,000	14,000	14,000	14,000	14,000			
10111260 - CITY BUILDINGS - RENTALS									
462115	OTHER CITY RENTALS	500	500	500	500	500			
	10111260 - CITY BUILDINGS - RENTALS	500	500	500	500	500			
10113100 - CITY CLERK									
412300	MOBILE HOME FEES	122,000	122,000	122,000	122,000	122,000			
421101	INTOXICATING LIQUOR LICENSE	70,000	55,000	55,000	55,000	55,000			
421106	MALT BEVERAGE LICENSE	24,000	24,000	24,000	24,000	24,000			
421111	WINE LICENSE (CLASS C)	1,000	500	500	500	500			
421206	NON-INTOXICATING LIQUOR	400	400	400	400	400			
421601	BEVERAGE OPERATOR LICENSE	36,000	37,000	37,000	37,000	37,000			
421606	CIGARETTE LICENSE	5,100	6,000	6,000	6,000	6,000			
421611	TAXI CAB OPERATOR LICENSE	1,700	2,000	2,000	2,000	2,000			
421616	LANDSCAPING LICENSE	400	1,000	1,000	1,000	1,000			
421621	ALARM SYSTEM LICENSE	400	500	500	500	500			
421641	MASSAGE ESTABLISHMENT	600	2,000	2,000	2,000	2,000			
421646	MASSAGE TECHNICIAN	-	50	50	50	50			
421661	PAWNBROKER LICENSE	230	-	-	-	-			
421666	SECONDHAND DEALER LICENSE	200	400	400	400	400			
421676	SIDEWALK CAFE LICENSE	1,000	700	700	700	700			
421699	OTHER PROF/OCCUP LICENSE	275	275	275	275	275			
421701	MUSIC LICENSE	1,200	1,100	1,100	1,100	1,100			
421706	DANCE HALL LICENSE	130	130	130	130	130			
421711	BOWLING ALLEY LICENSE	2,100	2,100	2,100	2,100	2,100			
421716	CARNIVAL LICENSE	550	600	600	600	600			

MAYOR DOC.

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
421721	CIRCUS LICENSE	350	400	400	400	400			
421726	THEATRE LICENSE	650	650	650	650	650			
421741	AMUSEMENTS	10,000	10,000	10,000	10,000	10,000			
422901	ALARM SYSTEM USER PERMIT	7,000	8,000	8,000	8,000	8,000			
422913	TRANSIENT MERCHANT LICENSE	3,500	3,500	3,500	3,500	3,500			
422914	MOBILE FOOD VENDOR		1,000	1,000	1,000	1,000			
422926	GARNISHED FEES	600	750	750	750	750			
422936	ZONING CHANGE & VACATION	200	600	600	600	600			
441321	SITE PLAN REVIEW	-	-	-	-	-			
441611	PUBLIC INFORMATION REQUEST	700	700	700	700	700			
441616	FILING FEE	400	400	400	400	400			
441801	INDUSTRIAL REVENUE BOND FEE	1,000	1,000	1,000	1,000	1,000			
449101	PHOTOCOPIES	7,000	1,000	1,000	1,000	1,000			
	10113100 - CITY CLERK - TOTAL	298,685	283,755	283,755	283,755	283,755			
	10115100 - FINANCE								
411100	REAL ESTATE TAXES	15,384,886	15,408,756	15,408,756	15,608,756	15,608,756			
411500	OMITTED TAX	-	-	-	-	-			
412100	OCCUPATIONAL TAX	-	-	-	-	-			
414106	STATE SALES TAX COMMISSION	-	-	-	-	-			
419110	WATER UTILITY IN LIEU OF TAX	910,000	910,000	910,000	910,000	910,000			
419120	HOUSING AUTH.IN LIEU OF TAX	48,500	48,500	48,500	48,500	48,500			
419130	PARK PLAZA IN LIEU OF TAX	19,300	19,300	19,300	19,300	19,300			
419200	PERS. PROPERTY PENALTIES	7,000	7,000	7,000	7,000	7,000			
422701	DOG LICENSE	11,000	11,000	11,000	11,000	13,000	12,294	17,358	11,332
422706	CAT LICENSE	4,000	4,000	4,000	4,000	4,000			
422711	PIG LICENSE	-	-	-	-	-			
434301	CONNECTING HIGHWAY AIDS	188,272	188,272	188,272	188,272	188,272			
434306	TRANSPORTATION AIDS	1,520,484	1,520,484	1,520,484	1,520,484	1,520,484			
435100	STATE SHARED REVENUE	10,925,802	10,925,802	10,925,802	10,925,802	10,925,802			
435101	EXPENDITURE RESTRAINT	828,350	828,350	828,350	828,350	828,350			
435201	STATE AID - EXEMPT PROPERTY	153,000	153,000	153,000	153,000	153,000			
441611	PUBLIC INFORMATION REQUEST	50	50	50	50	50			
449101	PHOTOCOPIES	100	100	100	100	100			
449901	VENDING MACHINE COMMISSION	-	-	-	-	-			
461101	INTEREST ON INVESTMENTS	250,000	250,000	250,000	250,000	260,000	NA	263,467	366,510

MAYOR DOC.

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
461131	MISCELLANEOUS INTEREST	5,000	5,000	5,000	5,000	5,000			
461199	INTEREST ON SPECIAL ASSESS	150	150	150	150	150			
468110	EARNED DISCOUNTS	10	10	10	10	10			
	10115100 - FINANCE - TOTAL	30,255,904	30,279,774	30,279,774	30,479,774	30,491,774			
	10119100 - LEGAL								
441116	JURY & WITNESS FEES	2,000	2,000	2,000	2,000	2,000			
441611	PUBLIC INFORMATION REQUEST	300	300	300	300	300			
	10119100 - LEGAL - TOTAL	2,300	2,300	2,300	2,300	2,300			
	10121100 - POLICE DEPARTMENT - ADMINISTRATION								
422801	RESIDENTIAL PARKING PERMITS	100	100	100	100	100			
422906	BICYCLE LICENSE	1,500	1,500	1,500	1,500	1,500			
431406	HUD GRANT	30,000	30,000	30,000	30,000	30,000			
434211	STATE GRANT	267,732	225,868	225,868	225,868	225,868			
436101	MUNICIPAL SERVICE PAYMENTS	70,262	70,000	70,000	70,000	70,000			
437206	SCHOOL LIAISON AGREEMENT	210,000	183,266	183,266	183,266	183,266			
441116	JURY & WITNESS FEES	250	250	250	250	250			
442501	ACCIDENT REPORTS	1,750	2,000	2,000	2,000	2,000			
442506	POLICE AUCTION SALES	2,000	2,000	2,000	2,000	2,000			
442511	ADMINISTRATIVE SERVICES	1,500	1,600	1,600	1,600	1,600			
442516	POLICE COMMUNICATION SERVICE	10,000	10,000	10,000	10,000	10,000			
442546	FINGERPRINT SERVICE	1,000	1,000	1,000	1,000	1,000			
442556	PUBLIC INFORMATION ACCESS	3,000	3,000	3,000	3,000	3,000			
451101	COURT PENALTY COSTS	75,278	75,000	75,000	75,000	75,000			
462115	OTHER CITY RENTALS	15,276	15,276	15,276	15,276	15,276			
	10121100 - POLICE - ADMIN - TOTAL	689,648	620,860	620,860	620,860	620,860			
	10121130 - POLICE DEPARTMENT - COMMUNICATIONS								
442201	FIRE ALARM CONTRACTS	500	500	500	500	500			
442521	FALSE ALARM FEES	3,000	4,000	4,000	4,000	5,000	2,840	5,160	5,535
	10121130 - POLICE - COMMUN - TOTAL	3,500	4,500	4,500	4,500	5,500			
	10121150 - POLICE DEPARTMENT - PARKING ENFORCEMENTS								
451406	PARKING VIOLATIONS	200,000	200,000	200,000	200,000	200,000			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
451416	BICYCLE VIOLATIONS	50	100	100	100	100			
	10121150 - POLICE - PARKING ENFORCE	200,050	200,100	200,100	200,100	200,100			
	10122100 - FIRE DEPARTMENT								
435901	FIRE INSURANCE FROM STATE	90,875	90,875	90,875	90,875	95,562	95,562	90,847	90,833
436101	MUNICIPAL SERVICE PAYMENTS	45,698	41,258	41,258	41,258	41,258			
442206	FIRE EXTINGUISHER TRAINING	300	300	300	300	300			
442621	FIRE REPORT PHOTOCOPIES	50	50	50	50	50			
442626	HAZARDOUS MATERIAL HANDLNG	300	300	300	300	300			
449101	PHOTOCOPIES	50	50	50	50	50			
	10122100 - FIRE DEPARTMENT - TOTAL	137,273	132,833	132,833	132,833	132,833			
	10123100 - BUILDING INSPECTION								
421626	ROOMING HOUSE PERMIT	-	500	500	500	500			
421630	CONTRACTOR LICENSE	85,000	85,000	85,000	85,000	85,000			
422101	BUILDING PERMITS	190,000	160,000	160,000	160,000	190,000	118,000	298,446	194,773
422106	PROJECTING SIGN FEES	7,000	7,000	7,000	7,000	7,000			
422111	BUILDING PERMITS/STATE SEALS	100	100	100	100	100			
422116	ELECTRICAL PERMITS	80,000	67,272	67,272	67,272	67,272			
422121	HEATING PERMITS	60,000	60,000	60,000	60,000	60,000			
422126	PLUMBING PERMITS	25,000	25,000	25,000	25,000	25,000			
422131	SEWER PERMITS	15,000	15,000	15,000	15,000	15,000			
422136	OCCUPANCY PERMITS	3,500	3,500	3,500	3,500	3,500			
441301	BOARD OF APPEALS	3,500	3,500	3,500	3,500	3,500			
441405	EXAMINING/INSPECTION FEE	8,000	8,000	8,000	8,000	8,000			
441411	EROSION CONTROL FEE	500	500	500	500	500			
451411	PENALTY FEES	9,000	9,000	9,000	9,000	9,000			
469999	OTHER MISCELLANEOUS REV	1,000	1,000	1,000	1,000	1,000			
	10123100 - BUILDING INSPECTION - TOTAL	487,600	445,372	445,372	445,372	475,372			
	10131100 - DEPARTMENT OF PUBLIC WORKS								
422916	ENCROACHMENT FEES	1,000	1,000	1,000	1,000	1,000			
434316	MUNICIPAL RECYCLING GRANT	1,235	1,235	1,235	1,235	1,235			
	10131100 - DEPT OF PUBLIC WORKS - TOTAL	2,235	2,235	2,235	2,235	2,235			
	10132100 - ENGINEERING								

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
441501	SALE OF CITY MAPS	100	100	100	100	100			
443906	MAILING PLANS & SPECS	2,000	2,000	2,000	2,000	2,000			
	10132100 - ENGINEERING - TOTAL	2,100	2,100	2,100	2,100	2,100			
	10133140 - STREETS DEPARTMENT - STREETS/ALLEYS								
443101	STREET PATCHES	30,000	30,000	30,000	30,000	30,000			
	10133140 - STREETS - STREETS/ALLEYS	30,000	30,000	30,000	30,000	30,000			
	10133180 - STREETS DEPARTMENT - SNOW & ICE								
443506	SNOW SHOVELING-RESIDENTIAL	2,000	2,000	2,000	2,000	2,000			
	10133180 - STREETS - SNOW & ICE	2,000	2,000	2,000	2,000	2,000			
	10134001 - SANITATION DEPARTMENT - GARBAGE								
434316	MUNICIPAL RECYCLING GRANT	77,165	77,166	77,166	77,166	82,809	82,809	77,165	119,151
436101	MUNICIPAL SERVICE PAYMENTS	10,275	10,275	10,275	10,275	10,275			
444401	GARBAGE FEE	1,503,000	869,000	869,000	869,000	-			
	10134001 - SANITATION - GARBAGE - TOTAL	1,590,440	956,441	956,441	956,441	93,084			
	10134120 - SANITATION DEPARTMENT - STREET CLEANING								
434316	MUNICIPAL RECYCLING GRANT	24,693	24,693	24,693	24,693	26,499	26,499	24,693	38,132
	10134120 - SANITATION - STREET CLEANING	24,693	24,693	24,693	24,693	26,499			
	10134130 - SANITATION DEPARTMENT - WEED CONTROL								
444501	WEED CUTTING	10,000	10,000	10,000	10,000	10,000			
	10134130 - SANITATION - WEED CONTROL	10,000	10,000	10,000	10,000	10,000			
	10134150 - SANITATION DEPARTMENT - RESIDENTIAL DROP-OFF								
434316	MUNICIPAL RECYCLING GRANT	77,783	77,783	77,783	77,783	82,472	82,472	77,783	120,103
449911	RECYCLED MATERIALS	30,000	30,000	30,000	30,000	30,000			
469906	SALE OF WASTE OIL	5,000	5,000	5,000	5,000	4,000	1,087	3,930	3,963
	10134150 - SANITATION - RESID DROP-OFF	112,783	112,783	112,783	112,783	116,472			
	10141130 - ENVIRONMENTAL HEALTH								
437506	WEIGHTS/MEASURES INSPECTION	25,000	34,000	34,000	34,000	34,000			
	10141130 - ENVIRONMENTAL HEALTH	25,000	34,000	34,000	34,000	34,000			

not needed -2013 revenue exceeds expenses

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
	10143100 - CEMETERY								
449305	LOT SALES/BURIALS/CHARGES	70,000	70,000	70,000	70,000	70,000			
492805	INTER TRANSFER-CEMETERY	2,000	2,000	2,000	2,000	2,000			
	10143100 - CEMETERY - TOTAL	72,000	72,000	72,000	72,000	72,000			
	10153000 - PARK DEPARTMENT - PARKS								
447401	PARK RESERVATION PERMITS	70,000	70,000	70,000	70,000	100,000	41,000	123,700	104,196
447411	PARK EQUIPMENT RENTALS	15,000	15,000	15,000	15,000	18,000	7,067	19,271	19,802
447499	MISC.PARK & RECREATION	2,000	2,000	2,000	2,000	2,000			
	10153000 - PARK DEPARTMENT - PARKS	87,000	87,000	87,000	87,000	120,000			
	10153130 - PARK DEPARTMENT - QUARRY								
447441	BEACH ACCESS FEE	-	-	-	-	-			
	10153130 - PARK DEPARTMENT - QUARRY	-	-	-	-	-			
	10161100 - CITY DEVELOPMENT								
441316	CONDITIONAL USE PERMIT	5,000	5,000	5,000	5,000	7,500	6,350	12,100	8,100
441321	SITE PLAN REVIEW	100	100	100	100	100			
	10161100 - CITY DEVELOPMENT	5,100	5,100	5,100	5,100	7,600			
	10199990 - FUND BALANCES APPLIED								
492260	INTER TRANSFER - TOURISM FUND	41,428	41,428	41,428	41,428	41,428			
492270	INTER TRANSFER - CABLE TV FUND	275,000	275,000	275,000	275,000	275,000			
492275	INTER TRANSFER - MUNICIPAL COURT	425,978	350,000	350,000	349,360	349,360			
492280	INTER TRANSFER - AMBULANCE FUND	354,251	391,517	391,517	428,357	428,357			
492305	INTER TRANSFER - TID V DEBT	5,125	5,125	5,125	5,125	5,125			
492601	INTER TRANSFER - WASTEWATER	225,000	225,000	225,000	225,000	225,000			
492701	INTER TRANSFER - MOTOR VEHICLE	125,000	125,000	125,000	125,000	-			
499999	FUND EQUIPTY APPLIED	-	-	-	-	-			
	10199990 - FUND BALANCES APPLIED	1,451,782	1,413,070	1,413,070	1,449,270	1,324,270			
	TOTAL GENERAL FUND REVENUE	35,581,593	34,814,416	34,814,416	35,050,616	34,146,254			

no decrease to MV fund

101 GENERAL FUND

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
10110100 - COUNCIL									
510110	FULL TIME SALARIES-REGULAR	71,500	71,500	71,500	71,500	71,500		70,144	
510310	FICA	5,524	5,524	5,524	5,524	5,524		5,361	
521110	FINANCIAL SERVICES FEES	22,000	22,000	22,000	22,000	22,000		20,000	
523122	SOFTWARE MAINTENANCE	2,700	2,700	2,700	2,700	2,700		-	
526110	PROFESSIONAL ORGANIZATIONS	8,800	8,800	8,800	8,800	8,900	8,878	9,636	
530100	OFFICE SUPPLIES	2,365	2,365	2,365	1,865	1,500	698	3,963	
	10110100 - COUNCIL TOTAL	112,889	112,889	112,889	112,389	112,124			
10111010 - CITY INSURANCE									
521206	MONIES & SECURITIES	165	165	165	165	165	58	141	
521207	SURETY BONDS	1,825	1,825	1,825	1,825	1,825	592	1,810	
521500	ADMINISTRATIVE SERVICES	40,000	40,000	40,000	40,000	40,000	-	1,186	
522110	VEHICLE MAINTENANCE	15,500	15,500	15,500	15,500	15,500	-	-	
524124	HEATING & VENTILATION	1,800	1,800	1,800	1,800	-	-	-	-
540200	INSURANCE	20,000	20,000	20,000	20,000	20,000	2,047	2,453	2,798
540210	INSURANCE DEDUCTIBLE	7,500	7,500	107,500	107,500	107,500	-	88,000	
540215	GEN.PUB.OFFICIALS & AUTO	90,000	90,000	90,000	90,000	90,000	14,545	106,393	
540218	FLOOD	150	150	150	150	150			
	10111010 - CITY INSURANCE TOTAL	176,940	176,940	276,940	276,940	275,140			
10111210 - CITY BUILDINGS - CITY HALL									
510110	FULL TIME SALARIES-REGULAR	49,032	46,813	46,813	46,813	46,813			
510111	FULL TIME SALARIES - OVERTIME	5,000	5,100	5,100	5,100	3,000	547	1,322	3,178
510140	INTERDEPARTMENT LABOR - REGULAR	52,396	51,068	51,068	51,068	51,068	5,301	55,382	
510310	FICA	8,142	7,886	7,886	7,886	7,886			
510320	WI RETIREMENT FUND	6,278	6,185	6,185	6,185	6,185			
510340	HEALTH INSURANCE	36,568	36,567	36,567	36,567	32,910			
510350	DENTAL INSURANCE	2,206	1,981	1,981	1,981	1,981			
510351	UNFUNDED PENSION LIABILITY	1,866	1,866	1,866	1,866	1,866			
510360	LIFE INSURANCE	340	75	75	75	75			
510400	WORKERS COMPENSATION	3,873	3,873	5,602	5,602	5,602			
510410	UNEMPLOYMENT COMPENSATION	-	-	-	-	-			
521900	CONTRACTED SERVICES	28,668	28,955	28,955	28,955	28,955			
524110	BUILDING EXTERIOR MAINTENANCE	12,000	12,000	12,000	12,000	12,000			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
524120	ELECTRICAL MAINTENANCE & REPAIR	1,750	1,750	1,750	1,750	1,750			
524122	PLUMBING MAINTENANCE & REPAIR	500	500	500	500	500			
524124	HEATING & VENTILATION MAINTENANCE	10,000	10,000	10,000	10,000	10,000			
524125	CARPENTERY MAINTENANCE & REPAIR	500	500	500	500	500			
524126	ELEVATOR MAINTENANCE & REPAIR	10,000	10,000	10,000	10,000	10,000			
524130	CUSTODIAL SERVICES	2,000	2,000	2,000	2,000	750	248	676	57
524135	JANITORIAL SERVICES	5,000	5,000	5,000	5,000	5,000			
525100	ELECTRIC	30,000	30,300	30,300	30,300	30,000			
525105	WATER	2,500	2,525	2,525	2,525	2,400	427	2,285	2,370
525110	SEWER	2,500	2,525	2,525	2,525	2,500			
525120	TELEPHONE	350	354	354	304	200	129	157	167
525140	GAS - UTILITY	25,000	25,250	25,250	25,250	19,000	6,722	13,101	18,754
526120	LICENSES & PERMITS	100	100	100	100	100			
527100	CAR ALLOWANCE	700	700	700	700	100			
528150	VEHICLE RENTAL	4,500	4,545	4,545	4,545	4,500			
530255	TOOLS & SMALL EQUIPMENT	500	500	500	500	500			
530500	FIRE FIGHTING SUPPLIES & SMALL	500	500	500	500	500			
621200	BUILDING IMPROVEMENTS	20,000	20,000	20,000	40,000	40,000			
	10111210 - CITY BUILDINGS - CITY HALL - TOTAL	322,769	319,418	321,147	341,097	326,641			
	10111220 - CITY BUILDINGS - MSB BUILDING								
510110	FULL TIME SALARIES - REGULAR	187,625	191,893	191,893	191,893	191,893			
510111	FULL TIME SALARIES - OVERTIME	10,000	10,200	10,200	10,200	10,000			
510310	FICA	15,502	15,460	15,460	15,460	15,460			
510320	WI RETIREMENT FUND	11,955	12,126	12,126	12,126	12,126			
510340	HEALTH INSURANCE	57,383	44,350	44,350	44,350	39,915			
510341	RETIREE HEALTH INSURANCE	18,123	-	-	-	-			
510350	DENTAL INSURANCE	3,257	2,238	2,238	2,238	2,238			
510351	UNFUNDED PENSION LIABILITY	3,153	3,153	3,153	3,153	3,153			
510360	LIFE INSURANCE	846	259	259	259	259			
510366	LT DISABILITY INSURANCE	85	-	-	-	-			
510400	WORKERS COMPENSATION	4,615	4,615	6,675	6,675	6,675			
521500	ADMINISTRATION SERVICES	840	848	848	848	840			
521700	SECURITY SERVICES	500	500	500	500	500			
521900	CONTRACTED SERVICES	16,076	16,398	16,398	16,398	16,076			
522130	HEAVY EQUIPMENT MAINTENANCE	1,500	1,530	1,530	1,530	1,500			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
523120	COMPUTER MAINTENANCE	10,875	11,093	11,093	11,093	10,875			
524110	BUILDING EXTERIOR MAINTENANCE	15,000	15,000	15,000	15,000	15,000			
524115	BUILDING EQUIPMENT MAINTENANCE	2,000	2,000	2,000	2,000	2,000			
524120	ELECTRICAL MAINTENANCE & REPAIR	2,500	2,500	2,500	2,500	2,500			
524122	PLUMBING MAINTENANCE & REPAIR	2,500	2,500	2,500	2,500	2,500			
524124	HEATING & VENTILATION MAINTENANCE	5,000	5,000	5,000	5,000	5,000			
524130	CUSTODIAL SERVICES	2,000	2,000	2,000	2,000	2,000			
524135	JANITORIAL SERVICES	9,000	9,000	9,000	9,000	9,000			
525100	ELECTRIC	45,000	45,450	45,450	45,450	42,000	18,790	41,362	47,302
525105	WATER	2,500	2,525	2,525	2,525	2,500			
525110	SEWER	1,000	1,010	1,010	1,010	600	117	575	505
525120	TELEPHONE	5,500	5,555	5,555	5,555	5,500			
525125	MOBILE TELEPHONE	5,750	5,808	5,808	5,808	5,750			
525140	GAS - UTILITY	50,000	50,500	50,500	50,500	45,000	18,376	26,420	40,680
526120	LICENSES & PERMITS	150	150	150	150	150			
528150	VEHICLE RENTAL	15,000	15,000	15,000	15,000	15,000			
530255	TOOLS & SMALL EQUIPMENT	500	500	500	500	500			
530500	FIRE FIGHTING SUPPLIES & SMALL	1,000	1,000	1,000	1,000	1,000			
621200	BUILDING IMPROVEMENTS	-	20,000	20,000	40,000	40,000			
	10111220-CITY BUILDINGS-MSB BUILDING-TOTAL	506,735	500,161	502,221	522,221	507,510			
	10111260 - CITY BUILDINGS - RENTALS								
510351	UNFUNDED PENSION LIABILITY	819	819	819	819	819			
524110	BUILDING EXTERIOR MAINTENANCE	800	800	800	800	200	200	-	118
524120	ELECTRICAL MAINTENANCE & REPAIR	100	100	100	100	100			
524122	PLUMBING MAINTENANCE & REPAIR	100	100	100	100	100			
524124	HEATING & VENTILATION MAINTENANCE	100	100	100	100	100			
525100	ELECTRIC	1,000	1,000	1,000	1,000	1,000			
525105	WATER	100	100	100	100	100			
525110	SEWER	600	600	600	600	600			
525140	GAS - UTILITY	27,000	27,000	27,000	27,000	2,000	6,005	-	655
528150	VEHICLE RENTAL	600	600	600	600	600			
	10111260 - CITY BUILDINGS - RENTALS - TOTAL	31,219	31,219	31,219	31,219	5,619			
	10111310 - BOARD OF REVIEW								
510130	TEMPORARY SALARIES - REGULAR	450	450	450	450	450			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
521900	CONTRACTED SERVICES	1,200	1,200	1,200	1,200	1,200			
526150	LEGAL NOTICES	150	150	150	150	150			
530100	OFFICE SUPPLIES	500	500	500	500	500			
	10111310 - BOARD OF REVIEW - TOTAL	2,300	2,300	2,300	2,300	2,300			
	10112100 - MAYOR								
510110	FULL TIME SALARIES - REGULAR	247,775	226,168	226,168	226,168	220,168 *			
510310	FICA	18,030	17,302	17,302	17,302	17,302			
510320	WI RETIREMENT FUND	15,501	14,567	14,567	14,567	14,567			
510340	HEALTH INSURANCE	44,350	43,103	43,103	43,103	38,793			
510341	RETIREE HEALTH INSURANCE	12,466	12,466	12,466	12,466	12,466			
510350	DENTAL INSURANCE	2,592	2,238	2,238	2,238	2,238			
510351	UNFUNDED PENSION LIABILITY	2,377	2,377	2,377	2,377	2,377			
510360	LIFE INSURANCE	1,075	684	684	684	684			
510366	LT DISABILITY INSURANCE	338	-	-	-	-			
510400	WORKERS COMPENSATION	225	225	326	326	326			
521900	CONTRACTED SERVICE	100,000	100,000	100,000	100,000	50,000			
523110	OFFICE EQUIPMENT MAINTENANCE	1,500	1,515	1,515	1,515	1,500			
523121	PC REPAYMENT	-	-	-	-	-			
525120	TELEPHONE	850	850	850	850	850			
525125	MOBILE TELEPHONE	100	100	100	100	100			
525135	INTERNET	90	90	90	90	90			
526100	PUBLICATIONS & SUBSCRIPTIONS	400	200	200	200	200			
526125	CONFERENCES	1,000	1,000	1,000	1,000	1,000			
526130	TRAINING & EDUCATION	-	-	-	-	-			
527100	CAR ALLOWANCE	700	350	350	350	350			
527110	TRAVEL	1,000	500	500	500	500			
530100	OFFICE SUPPLIES	1,500	1,500	1,500	1,500	1,500			
530202	COMMUNITY RELATIONS	1,500	1,500	1,500	1,500	1,500			
	10112100 - MAYOR - TOTAL	453,369	426,735	426,836	426,836	366,511			
	10113100 - CITY CLERK								
510110	FULL TIME SALARIES - REGULAR	215,284	211,513	211,513	211,513	211,513			
510310	FICA	16,469	16,181	16,181	16,181	16,181			
510320	WI RETIREMENT FUND	13,549	13,566	13,566	13,566	13,566			
510340	HEALTH INSURANCE	42,162	26,066	47,413	47,413	42,672			

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OBJECT	DESCRIPTION	2012	2013	2013	2013	2013	2012	2011	2010
		APPROVED BUDGET	DEPARTMENT BUDGET	PRELIMINARY BUDGET	COMMITTEE BUDGET	EXECUTIVE BUDGET	Actual 6 Mo.	Actual USEAGE	Actual USEAGE
510350	DENTAL INSURANCE	2,686	1,892	1,892	1,892	1,892			
510351	UNFUNDED PENSION LIABILITY	2,647	2,647	2,647	2,647	2,647			
510360	LIFE INSURANCE	1,084	619	619	619	619			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	207	207	299	299	299			
521420	REPRODUCTION SERVICES	16,000	16,000	16,000	16,000	16,000			
523110	OFFICE EQUIPMENT MAINTENANCE	9,830	9,930	9,930	9,930	9,830			
523120	COMPUTER MAINTENANCE	11,952	12,072	12,072	12,072	11,952			
523121	PC REPAYMENT	1,000	1,010	1,010	1,010	1,000			
523125	IS SERVICES	17,520	17,695	17,695	17,695	17,520			
525120	TELEPHONE	1,055	1,066	1,066	1,066	1,055			
525135	INTERNET	120	120	120	120	120			
526105	BOOKS - REFERENCE	200	200	200	200	200			
526110	PROFESSIONAL ORGANIZATIONS	350	355	355	355	380	380	90	290
526120	LICENSES & PERMITS	100	100	100	100	100			
526125	CONFERENCES	2,000	2,000	2,000	2,000	1,000	-	205	1,375
526130	TRAINING & EDUCATION	250	255	255	255	250			
526145	CODIFICATION SERVICES	9,800	9,900	9,900	9,900	8,000	5,430	4,070	5,320
526150	LEGAL NOTICES	12,000	12,000	12,000	12,000	12,000			
526155	FILING & RECORDING FEES	300	300	300	300	300			
527100	CAR ALLOWANCE	1,000	1,000	1,000	1,000	100			
530100	OFFICE SUPPLIES	5,125	5,175	5,175	5,175	5,125			
530110	PRINTING SUPPLIES	200	200	200	200	200			
	10113100 - CITY CLERK - TOTAL	383,059	362,069	383,508	383,508	374,521			
	10114100 - ELECTIONS								
510130	TEMPORARY SALARIES - REGULAR	164,400	54,000	54,000	54,000	50,000		24,393	49,438
510140	INTERDEPARTMENT LABOR - REGULAR	17,000	17,340	17,340	17,340	8,000		3,815	7,021
510310	FICA	1,924	1,950	1,950	1,950	1,950			
510320	WI RETIREMENT FUND	1,003	1,040	1,040	1,040	1,040			
510340	HEALTH INSURANCE	6,000	6,000	6,000	6,000	5,400			
510350	DENTAL INSURANCE	500	500	500	500				
510351	UNFUNDED PENSION LIABILITY	129	129	129	129	129			
510360	LIFE INSURANCE	35	35	35	35	35			
510400	WORKERS COMPENSATION	180	180	260	260	260			
523110	OFFICE EQUIPMENT MAINTENANCE	8,320	8,840	8,840	8,840	8,840			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
523120	COMPUTER MAINTENANCE	900	983	983	983	900			
524110	BUILDING EXTERIOR MAINTENANCE	11,200	2,800	2,800	2,800	2,800			
526130	TRAINING & EDUCATION	5,760	-	-	-	-			
526150	LEGAL NOTICES	120	175	175	175	175			
527100	CAR ALLOWANCE	900	900	900	900	200	27	-	-
528150	VEHICLE RENTAL	1,100	1,110	1,110	1,110	1,110			
530100	OFFICE SUPPLIES	17,500	10,000	10,000	10,000	10,000			
	10114100 - ELECTIONS - TOTAL	236,971	105,982	106,062	106,062	90,839			
	10115100 - FINANCE								
510110	FULL TIME SALARIES - REGULAR	353,548	336,665	336,665	336,665	336,665			
510310	FICA	27,969	25,755	25,755	25,755	25,755			
510320	WI RETIREMENT FUND	20,858	20,201	20,201	20,201	20,201			
510340	HEALTH INSURANCE	91,887	80,917	91,887	91,887	82,698			
510341	RETIREE HEALTH INSURANCE	-	-	-	-	-			
510350	DENTAL INSURANCE	5,427	4,814	4,814	4,814	4,814			
510351	UNFUNDED PENSION LIABILITY	6,349	6,349	6,349	6,349	6,349			
510360	LIFE INSURANCE	876	558	558	558	558			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	4,876	4,876	7,053	7,053	7,053			
510410	UNEMPLOYMENT COMPENSATION	-	-	-	-	-			
521100	BANKING FEES	8,000	5,000	5,000	5,000	5,000			
521790	ANIMAL CONTROL SERVICES	3,000	3,000	3,000	3,000	3,000			
521900	CONTRACTED SERVICES	3,000	3,000	3,000	3,000	3,000			
523110	OFFICE EQUIPMENT MAINTENANCE	2,000	2,000	2,000	2,000	1,800	240	60	1,754
523120	COMPUTER MAINTENANCE	10,000	10,000	10,000	10,000	10,000			
523121	PC REPAYMENT	102	102	102	102	102			
523125	IS SERVICES	175,000	175,000	175,000	175,000	175,000			
525120	TELEPHONE	2,000	2,000	2,000	2,000	2,000			
525125	MOBILE TELEPHONE	600	600	600	600	500	194	406	471
525135	INTERNET	210	210	210	210	210			
526105	BOOKS - REFERENCE	-	-	-	-	-			
526110	PROFESSIONAL ORGANIZATIONS	750	750	750	750	600	-	595	836
526125	CONFERENCES	2,000	2,000	2,000	2,000	1,500	420	1,631	88
526130	TRAINING & EDUCATION	1,200	1,200	1,200	1,200	500	-	-	432
526150	LEGAL NOTICES	250	250	250	250	200	13	158	43

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
527100	CAR ALLOWANCE	3,000	3,000	3,000	3,000	2,000	1,657	1,657	1,196
527110	TRAVEL	500	500	500	500	500			
530100	OFFICE SUPPLIES	20,000	20,000	20,000	20,000				
530110	PRINTING SUPPLIES	500	-	-	-	-			
530115	PAPER	400	400	400	400	300	-	355	-
530200	PROGRAM SUPPLIES	150	150	150	150	110	-	103	70
590250	TAX ROLL ADJUSTMENT	12,000	12,000	12,000	12,000	11,000	1,477	10,808	8,180
	10115100 - FINANCE - TOTAL	756,621	721,297	734,444	734,444	701,415			
	10115200 - PURCHASING								
510110	FULL TIME SALARIES - REGULAR	45,629	46,312	46,312	46,312	46,312			
510111	FULL TIME SALARIES - OVERTIME	1,000	-	-	-	-			
510310	FICA	3,491	3,543	3,543	3,543	3,543			
510320	WI RETIREMENT FUND	2,692	2,779	2,779	2,779	2,779			
510340	HEALTH INSURANCE	18,284	18,284	18,284	18,284	16,456			
510341	RETIREE HEALTH INSURANCE	12,466	12,466	12,466	12,466	12,466			
510350	DENTAL INSURANCE	1,123	990	990	990	990			
510351	UNFUNDED PENSION LIABILITY	1,606	1,606	1,606	1,606	1,606			
510360	LIFE INSURANCE	265	169	169	169	169			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	126	126	182	182	182			
521900	CONTRACTED SERVICES	57,000	57,570	57,570	57,570	57,000			
523110	OFFICE EQUIPMENT MAINTENANCE	-	-	-	-	-			
523120	COMPUTER MAINTENANCE	6,500	6,500	6,500	6,500	6,500			
525120	TELEPHONE	350	350	350	350	350			
525135	INTERNET	60	60	60	60	60			
526110	PROFESSIONAL ORGANIZATIONS	25	25	25	25	25			
526125	CONFERENCES	-	-	-	-	-			
527100	CAR ALLOWANCE	663	663	663	663				
527110	TRAVEL	-	-	-	-	-			
530100	OFFICE SUPPLIES	2,800	2,806	2,806	2,306	1,500	577	1,104	889
	10115200 - PURCHASING - TOTAL	154,249	154,249	154,305	153,805	149,938			
	10115220 - STOCKROOM								
510351	UNFUNDED PENSION LIABILITY	1,306	1,306	1,306	1,306	1,306			
525120	TELEPHONE	250	-	-	-	-			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
528150	VEHICLE RENTAL	-				-			
530100	OFFICE SUPPLIES	500	-	-	-	-			
530255	TOOLS & SMALL EQUIPMENT	300	-	-	-	-			
590260	INVENTORY ADJUSTMENT	3,000	3,000	3,000	3,000	3,000			
	10115220 - STOCKROOM - TOTAL	5,356	4,306	4,306	4,306	4,306			
	10116100 - CITY ASSESSOR								
510110	FULL TIME SALARIES - REGULAR	225,449	228,747	228,747	228,747	228,747			
510310	FICA	17,247	17,499	17,499	17,499	17,499			
510320	WI RETIREMENT FUND	13,302	13,725	13,725	13,725	13,725			
510340	HEALTH INSURANCE	73,134	54,851	54,851	54,851	49,366			
510350	DENTAL INSURANCE	4,433	3,962	3,962	3,962	3,962			
510351	UNFUNDED PENSION LIABILITY	4,598	4,598	4,598	4,598	4,598			
510360	LIFE INSURANCE	530	337	337	337	337			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	333	333	482	482	482			
510410	UNEMPLOYMENT COMPENSATION	-				-			
521900	CONTRACTED SERVICES	47,966	41,600	41,600	41,600	41,600			
523110	OFFICE EQUIPMENT MAINTENANCE	1,680	1,680	1,680	1,680	1,200	854	341	469
523120	COMPUTER MAINTENANCE	23,000	23,000	23,000	23,000	22,000	10,000	20,000	20,000
523125	IS SERVICES	14,000	14,000	14,000	14,000	14,000			
525120	TELEPHONE	1,500	1,500	1,500	1,500	1,550			
525125	MOBILE TELEPHONE	-	-	-	-	-			
525135	INTERNET	150	150	150	150	150			
526100	PUBLICATIONS & SUBSCRIPTIONS	1,450	1,450	1,450	1,450	450	109	259	219
526105	BOOKS - REFERENCE	500	500	500	500	200	150	-	67
526110	PROFESSIONAL ORGANIZATIONS	665	665	665	665	600	-	598	200
526125	CONFERENCES	2,000	2,000	2,000	2,000	1,500	435	1,425	1,383
527100	CAR ALLOWANCE	3,300	3,300	3,300	3,300	3,300			
527110	TRAVEL	800	800	800	800	800			
530100	OFFICE SUPPLIES	1,500	1,500	1,500	1,500	1,500			
530115	PAPER	300	300	300	300	200	-	-	195
642200	IT EQUIPMENT	3,200	3,200	3,200	3,200	3,200			
	10116100 - CITY ASSESSOR - TOTAL	441,206	419,697	419,846	419,846	410,966			
	10118100 - HUMAN RESOURCES								

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510110	FULL TIME SALARIES - REGULAR	79,456	78,549	78,549	78,549	78,549			
510310	FICA	6,079	6,009	6,009	6,009	6,009			
510320	WI RETIREMENT FUND	4,688	4,713	4,713	4,713	4,713			
510340	HEALTH INSURANCE	21,940	12,799	21,941	21,941	19,747			
510350	DENTAL INSURANCE	1,347	1,189	1,189	1,189	1,189			
510351	UNFUNDED PENSION LIABILITY	2,838	2,838	2,838	2,838	2,838			
510360	LIFE INSURANCE	191	107	107	107	107			
510366	LT DISABILITY INSURANCE	203	-	-	-	-			
510400	WORKERS COMPENSATION	601	601	869	869	869			
510410	UNEMPLOYMENT COMPENSATION	-							
521210	NEGOTIATION & ARBITRATION SERVICE	35,000	35,000	35,000	35,000	35,000			
521400	ADVERTISING & MARKETING	10,000	10,000	10,000	10,000	7,000	3,836	3,882	1,774
521900	CONTRACTED SERVICES	38,000	38,000	38,000	38,000	25,000	1,445		
523110	OFFICE EQUIPMENT MAINTENANCE	-	500	500	500	500			
523120	COMPUTER MAINTENANCE	7,000	7,000	7,000	7,000	7,000			
523125	IS SERVICES	17,500	17,500	17,500	17,500	17,500			
525120	TELEPHONE	1,200	1,200	1,200	1,200	1,200			
525125	MOBILE TELEPHONE	300	300	300	300	300			
525135	INTERNET	120	120	120	120	90	90	90	90
526110	PROFESSIONAL ORGANIZATIONS	1,500	1,500	1,500	1,500	1,500			
526130	TRAINING & EDUCATION	10,000	10,100	10,100	10,100	5,000	90	86	3,856
527100	CAR ALLOWANCE	2,500	1,500	1,500	1,500	1,500			
527110	TRAVEL	3,000	1,030	1,030	1,030	1,030			
530100	OFFICE SUPPLIES	4,000	400	400	400	4,000	1,900	5,455	3,578
	10118100 - HUMAN RESOURCES	247,463	230,955	240,365	240,365	220,641			
	10119100 - LEGAL								
510110	FULL TIME SALARIES - REGULAR	260,051	264,414	264,414	264,414	264,414			
510111	FULL TIME SALARIES - OVERTIME	-				-			
510310	FICA	19,898	20,227	20,227	20,227	20,227			
510320	WI RETIREMENT FUND	16,066	17,011	17,011	17,011	17,011			
510340	HEALTH INSURANCE	73,134	73,134	73,134	73,134	65,821			
510341	RETIREE HEALTH INSURANCE	-	-	-	-	-			
510350	DENTAL INSURANCE	4,491	3,962	3,962	3,962	3,962			
510351	UNFUNDED PENSION LIABILITY	3,739	3,739	3,739	3,739	3,739			
510360	LIFE INSURANCE	1,085	691	691	691	691			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510366	LT DISABILITY INSURANCE	508	-	-	-	-			
510400	WORKERS COMPENSATION	279	279	404	404	404			
521205	WITNESS FEES	1,500	1,500	1,500	1,500	1,500			
521900	CONTRACTED SERVICES	2,567	2,593	2,593	2,688	2,567			
523110	OFFICE EQUIPMENT MAINTENANCE	2,284	2,284	2,284	2,284	1,500	1,313	1,321	1,224
523120	COMPUTER MAINTENANCE	1,638	1,638	1,638	1,638	1,638			
523121	PC REPAYMENT	595	601	601	601	595			
523125	IS SERVICES	17,500	17,675	17,675	17,675	17,500			
525120	TELEPHONE	1,300	1,300	1,300	1,300	1,300			
525135	INTERNET	120	120	120	120	120			
526105	BOOKS - REFERENCE	8,300	8,300	8,300	8,300	8,300			
526110	PROFESSIONAL ORGANIZATIONS	695	700	700	700	700			
526120	LICENSES & PERMITS	1,084	1,095	1,095	1,095	1,084			
526125	CONFERENCES	2,100	2,120	2,120	2,120	2,100			
526130	TRAINING & EDUCATION	600	600	600	600	600			
526155	FILING & RECORDING FEES	-	-	-	-	-			
527100	CAR ALLOWANCE	1,044	1,054	1,054	1,054	1,000	994	994	994
527110	TRAVEL	500	500	500	500	500			
530100	OFFICE SUPPLIES	3,000	3,000	3,000	3,000	2,700	1,708	2,514	2,431
530110	PRINTING SUPPLIES	610	610	610	610	500	108	408	17
530115	PAPER	203	203	203	203	140	-	110	86
590400	JUDGMENTS & SETTLEMENT EXPENSE	3,600	3,600	3,600	3,600	2,000	170	1,352	1,260
	10119100 - LEGAL - TOTAL	428,491	432,950	433,075	433,170	422,613			
	10119990 - GENERAL GOVT EMPLOYEE BENEFIT								
510110	FULL TIME SALARIES - REGULAR	215,891	215,891	215,891	215,891	215,891			
510310	FICA	28,313	28,313	28,313	28,313	28,313			
510320	WI RETIREMENT FUND	17,696	17,696	17,696	227,696	227,696			
510340	HEALTH INSURANCE	48,211	48,211	48,211	48,211	43,390			
510410	UNEMPLOYMENT COMPENSATION	35,000	35,000	35,000	35,000	35,000			
521560	MEDICAL SERVICES	500	500	500	-	-			
530260	SAFETY SUPPLIES	1,800	1,800	1,800	800	300	51	276	87
	10119990-GEN GOVT EMPLOYEE BENEFIT-TOTAL	347,411	347,411	347,411	555,911	550,590			
	10121100 - POLICE DEPARTMENT - ADMINISTRATION								
510110	FULL TIME SALARIES - REGULAR	711,250	728,765	728,765	728,765	728,765			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510111	FULL TIME SALARIES - OVERTIME	25,000	25,000	25,000	25,000	22,000	3,330	22,850	16,000
510310	FICA	56,323	57,664	57,664	57,664	57,664			
510320	WI RETIREMENT FUND	97,176	95,689	95,689	95,689	95,689			
510340	HEALTH INSURANCE	198,224	161,834	199,392	199,392	179,453			
510341	RETIREE HEALTH INSURANCE	75,125	59,935	59,935	59,935	53,942			
510350	DENTAL INSURANCE	11,725	11,738	11,738	11,738	11,738			
510351	UNFUNDED PENSION LIABILITY	22,089	22,089	22,089	22,089	22,089			
510360	LIFE INSURANCE	1,910	1,278	1,278	1,278	1,278			
510366	LT DISABILITY INSURANCE	338	-	-	-	-			
510400	WORKERS COMPENSATION	5,533	5,533	8,003	8,003	8,003			
510490	CLOTHING ALLOWANCE	2,000	2,000	2,000	1,500	1,500			
521207	SURETY BONDS	100	100	100	100	100			
521560	MEDICAL SERVICES	7,000	7,000	7,000	7,000	7,000			
521564	LABORATORY FEES	3,000	3,000	3,000	3,000	2,500	1,038	2,485	1,343
521800	PROGRAM SERVICES	1,000	1,000	1,000	1,000	750	-	-	786
521900	CONTRACTED SERVICES	18,000	18,000	18,000	18,000	18,000			
523110	OFFICE EQUIPMENT MAINTENANCE	12,000	12,000	12,000	12,000	1,200			
523120	COMPUTER MAINTENANCE	112,893	113,000	113,000	113,000	110,000	87,000	100,109	87,502
523121	PC REPAYMENT	3,148	3,179	3,179	3,179	3,148			
523125	IS SERVICES	168,000	169,680	169,680	169,680	169,680			
523210	SAFETY EQUIPMENT MAINTENANCE	2,000	2,000	2,000	2,000	2,000			
523310	COMMUNICATION EQUIPMENT MAINTENANCE	20,000	20,000	20,000	20,000	23,000	13,173	22,900	22,064
524124	HEATING & VENTILATION MAINTENANCE	4,000	4,000	4,000	3,000	3,000			
525100	ELECTRIC	1,500	1,500	1,500	1,500	1,200	380	776	1,084
525120	TELEPHONE	36,000	36,000	36,000	33,000	32,000	21,538	27,880	24,083
525125	MOBILE TELEPHONE	23,000	23,000	23,000	23,000	23,000			
525135	INTERNET	3,600	3,636	3,636	3,636	3,000	3,000	3,000	3,000
526100	PUBLICATIONS & SUBSCRIPTIONS	450	450	450	450	300	70	29	283
526110	PROFESSIONAL ORGANIZATIONS	2,000	2,000	2,000	2,000	2,000			
526120	LICENSES & PERMITS	100	100	100	100	50	10	20	40
526130	TRAINING & EDUCATION	42,000	42,000	42,000	42,000	42,000			
526133	TUITION & COURSEWORK	3,000	3,000	3,000	3,000	1,500	100	200	500
527110	TRAVEL	1,000	1,000	1,000	500	500			
528150	VEHICLE RENTAL	10,050	10,050	10,050	10,050	10,050			
530100	OFFICE SUPPLIES	23,004	23,000	23,000	21,000	21,000			
530110	PRINTING SUPPLIES	4,500	4,500	4,500	4,500	4,500			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
530115	PAPER	8,000	8,000	8,000	6,000	6,000			
530200	PROGRAM SUPPLIES	17,000	17,000	17,000	17,500	17,500			
530210	OPERATING SUPPLIES	32,000	32,000	32,000	32,000	30,000	11,683	27,582	25,931
530215	MEDICAL SUPPLIES	1,000	1,000	1,000	1,000	1,000			
530255	TOOLS & SMALL EQUIPMENT	1,000	1,000	1,000	1,000	1,000			
530256	SAFETY EQUIPMENT	500	500	500	-	-			
642200	IT SOFTWARE	30,000	-	-	-	-			
649100	OTHER EQUIPMENT	8,100	8,100	8,100	8,100	8,100			
	10121100 - POLICE DEPARTMENT - ADM - TOTAL	1,805,638	1,742,320	1,782,348	1,773,348	1,727,198			
	10121120 - POLICE DEPARTMENT - PATROL								
510110	FULL TIME SALARIES - REGULAR	4,049,033	4,200,950	4,200,950	4,200,950	4,200,950			
510111	FULL TIME SALARIES - OVERTIME	260,000	265,000	265,000	265,000	300,000	165,000	312,000	261,700
510130	TEMPORARY SALARIES - REGULAR	20,000	20,000	20,000	20,000	20,000			
510310	FICA	331,171	343,176	343,176	343,176	343,176			
510320	WI RETIREMENT FUND	713,657	519,515	519,515	519,515	519,515			
510340	HEALTH INSURANCE	996,462	892,806	1,006,694	1,006,694	906,025			
510350	DENTAL INSURANCE	53,651	53,092	53,092	53,092	53,092			
510351	UNFUNDED PENSION LIABILITY	93,226	93,226	93,226	93,226	93,226			
510360	LIFE INSURANCE	5,676	5,427	5,427	5,427	5,427			
510400	WORKERS COMPENSATION	54,368	54,368	78,641	78,641	78,641			
510490	CLOTHING ALLOWANCE	48,000	48,000	48,000	48,000	48,000			
530550	TACTICAL TEAM SUPPLIES & SMALL	1,000	1,000	1,000	1,000	1,000			
	10121120-POLICE DEPARTMENT-PATROL - TOTAL	6,626,244	6,496,560	6,634,721	6,634,721	6,569,052			
	10121130 - POLICE DEPARTMENT - COMMUNICATIONS								
510110	FULL TIME SALARIES - REGULAR	717,218	700,988	700,988	700,988	700,988			
510111	FULL TIME SALARIES - OVERTIME	22,063	22,504	22,504	22,504	30,000	13,341	50,214	35,776
510310	FICA	56,538	55,348	55,348	55,348	55,348			
510320	WI RETIREMENT FUND	43,605	43,409	43,409	43,409	43,409			
510340	HEALTH INSURANCE	192,321	159,116	200,106	200,106	180,095			
510350	DENTAL INSURANCE	12,362	11,668	11,668	11,668	11,668			
510351	UNFUNDED PENSION LIABILITY	10,618	10,618	10,618	10,618	10,618			
510360	LIFE INSURANCE	1,910	1,003	1,003	1,003	1,003			
510400	WORKERS COMPENSATION	873	873	1,263	1,263	1,263			
521550	TRANSLATIVE SERVICES	620	620	620	620	200	110	69	75

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
523110	OFFICE EQUIPMENT MAINTENANCE	11,706	11,800	11,800	11,800	11,800			
523125	COMPUTER MAINTENANCE	24,142	24,142	24,142	24,142	24,141			
526130	TRAINING & EDUCATION	5,000	5,000	5,000	5,000	4,000	90	3,936	2,894
530100	OFFICE SUPPLIES	850	850	850	850	700	37	646	-
530210	OPERATING SUPPLIES	500	500	500	500	500			
530256	SAFETY EQUIPMENT	12,300	12,300	12,300	12,300	12,300			
642200	IT EQUIPMENT	7,500	7,500	7,500	7,500	7,500			
	10121130 - POLICE - COMMUNICATIONS - TOTAL	1,120,126	1,068,239	1,109,619	1,109,619	1,095,533			
	10121140 - POLICE DEPARTMENT - FLEET MAINTENANCE								
510110	FULL TIME SALARIES - REGULAR	55,695	56,431	56,431	56,431	56,431			
510111	FULL TIME SALARIES - OVERTIME	500	500	500	500	-	-	-	-
510310	FICA	4,300	4,355	4,355	4,355	4,355			
510320	WI RETIREMENT FUND	3,316	3,416	3,416	3,416	3,416			
510340	HEALTH INSURANCE	7,783	7,783	7,783	7,783	7,005			
510350	DENTAL INSURANCE	333	258	258	258	258			
510351	UNFUNDED PENSION LIABILITY	1,305	1,305	1,305	1,305	1,305			
510360	LIFE INSURANCE	98	62	62	62	62			
510400	WORKERS COMPENSATION	1,763	1,763	2,550	2,550	2,550			
522110	VEHICLE MAINTENANCE	51,000	51,500	51,500	51,500	51,000			
530230	GASOLINE	192,000	193,000	193,000	193,000	190,000	103,467	180,243	106,359
530245	OILS & LUBRICANTS	3,000	3,000	3,000	3,000	3,000			
540210	INSURANCE DEDUCTIBLE	10,000	10,000	10,000	10,000	10,000			
994000	VEHICLES	-	-	160,000	160,000	160,000			
	10121140-POLICE-FLEET MAINTENANCE-TOTAL	331,093	333,373	494,160	494,160	489,382			
	10121150 - POLICE DEPARTMENT - PARKING ENFORCEMENTS								
510110	FULL TIME SALARIES - REGULAR	90,845	92,006	92,006	92,006	92,006			
510111	FULL TIME SALARIES - OVERTIME	525	1,000	1,000	1,000	500	217	-	-
510310	FICA	6,990	7,115	7,115	7,115	7,115			
510320	WI RETIREMENT FUND	5,391	5,580	5,580	5,580	5,580			
510340	HEALTH INSURANCE	36,567	36,567	36,567	36,567	32,910			
510350	DENTAL INSURANCE	2,207	1,981	1,981	1,981	1,981			
510351	UNFUNDED PENSION LIABILITY	589	589	589	589	589			
510360	LIFE INSURANCE	154	98	98	98	98			
510400	WORKERS COMPENSATION	1,601	1,601	2,316	2,316	2,316			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
521900	CONTRACTED SERVICES	5,500	4,000	4,000	4,000	4,000			
539999	MISCELLANEOUS EXPENSE	5,000	5,000	5,000	3,000	2,000	1,261	1,313	1,499
	10121150-POLICE-PARKING ENFORCE-TOTAL	155,369	155,537	156,252	154,252	149,095			
	10121160 - POLICE DEPARTMENT - FACILITIES								
521900	CONTRACTED SERVICES	6,500	6,500	6,500	6,500	6,500			
523120	COMPUTER MAINTENANCE	9,301	9,301	9,301	9,301	9,000	-	-	3,100
524110	BUILDING EXTERIOR MAINTENANCE	17,800	18,000	18,000	18,000	10,000	3,675	2,847	3,029
524130	CUSTODIAL SERVICES	51,534	51,840	51,840	51,840	51,840			
524135	JANITORIAL SERVICES	4,000	4,000	4,000	4,000	4,000			
525100	ELECTRIC	50,000	50,500	50,500	50,500	50,000			
525105	WATER	1,000	1,200	1,200	1,200	1,200			
525110	SEWER	1,000	1,000	1,000	1,000	1,000			
525115	STORM WATER	200	100	100	-	-			
525140	GAS - UTILITY	27,000	27,000	27,000	25,000	24,000	11,537	20,347	22,812
530255	TOOLS & SMALL EQUIPMENT	300	300	300	300	300			
	10121160 - POLICE DEPT - FACILITIES - TOTAL	168,635	169,741	169,741	167,641	157,840			
	10121200 - POLICE DEPARTMENT - CRIMINAL INVESTIGATION								
510110	FULL TIME SALARIES - REGULAR	1,117,663	1,191,655	1,191,655	1,191,655	1,191,655			
510111	FULL TIME SALARIES - OVERTIME	97,705	99,000	99,000	99,000	85,000	40,073	56,354	51,159
510310	FICA	91,457	98,736	98,736	98,736	98,736			
510320	WI RETIREMENT FUND	195,025	144,237	144,237	144,237	144,237			
510340	HEALTH INSURANCE	294,328	282,036	300,320	300,320	270,288			
510350	DENTAL INSURANCE	17,170	16,945	16,945	16,945	16,945			
510351	UNFUNDED PENSION LIABILITY	25,248	25,248	25,248	25,248	25,248			
510360	LIFE INSURANCE	1,690	1,555	1,555	1,555	1,555			
510400	WORKERS COMPENSATION	15,592	15,592	22,553	22,553	22,553			
510490	CLOTHING ALLOWANCE	9,000	9,000	9,000	9,000	9,000			
521730	INVESTIGATIVE SERVICES	1,000	2,000	2,000	2,000	1,000	-	466	599
521800	PROGRAM SERVICES	11,500	11,000	11,000	11,000	11,000			
526105	BOOKS - REFERENCE	500	-	-	-	-			
526110	PROFESSIONAL ORGANIZATIONS	400	400	400	400	400			
526133	TUITION & COURSEWORK	500	500	500	500	100	-	-	10
527100	CAR ALLOWANCE	2,000	2,500	2,500	2,500	2,500			
527110	TRAVEL	1,000	1,000	1,000	1,000	1,000			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
530127	AUDIO VISUAL SUPPLIES	5,000	5,000	5,000	5,000	5,000			
530200	PROGRAM SUPPLIES	1,000	1,000	1,000	1,000	800	-	621	-
530210	OPERATING SUPPLIES	4,600	5,100	5,100	5,100	4,600			
	10121200 - POLICE - CRIMINAL INVEST - TOTAL	1,892,378	1,912,504	1,937,749	1,937,749	1,891,617			
	10122100 - FIRE DEPARTMENT								
510110	FULL TIME SALARIES - REGULAR	4,711,788	4,709,198	4,709,198	4,715,198	4,715,198			
510111	FULL TIME SALARIES - OVERTIME	45,000	46,013	46,013	58,013	58,013			
510167	EARLY RETIREMENT INCENTIVE	39,607	-	-	-	-			
510310	FICA	66,982	66,298	66,298	66,559	66,559			
510320	WI RETIREMENT FUND	683,687	678,260	678,260	680,762	680,762			
510340	HEALTH INSURANCE	1,163,699	1,075,641	1,137,571	1,137,571	1,023,814			
510341	RETIREE HEALTH INSURANCE	189,277	125,112	125,112	125,112	112,601			
510350	DENTAL INSURANCE	64,821	64,795	64,795	64,795	64,795			
510351	UNFUNDED PENSION LIABILITY	117,740	117,740	117,740	117,740	117,740			
510360	LIFE INSURANCE	9,334	7,400	7,400	7,400	7,400			
510366	LT DISABILITY INSURANCE	1,184	-	-	-	-			
510400	WORKERS COMPENSATION	85,363	85,363	123,475	123,475	123,475			
510490	CLOTHING ALLOWANCE	12,863	12,863	12,863	12,863	12,863			
521560	MEDICAL SERVICES	8,000	8,080	8,080	8,080	8,000			
521564	LABORATORY FEES	1,800	1,818	1,818	1,818	1,818			
521800	PROGRAM SERVICES	2,000	2,000	2,000	2,000	1,600	1,172	1,464	1,112
521900	CONTRACTED SERVICES	1,500	1,515	1,515	1,515	800	107	427	800
522110	VEHICLE MAINTENANCE	30,000	30,300	30,300	30,300	25,000	9,156	23,957	17,724
522150	WATERCRAFT MAINTENANCE	600	1,000	1,000	1,000	1,000			
523110	OFFICE EQUIPMENT MAINTENANCE	1,600	1,600	1,600	1,600	1,600			
523120	COMPUTER MAINTENANCE	9,755	9,853	9,853	9,853	9,853			
523121	PC REPAYMENT	383	383	383	383	383			
523122	SOFTWARE MAINTENANCE	4,800	4,800	4,800	4,800	4,800			
523125	IT SERVICES	168,000	169,680	169,680	169,680	169,680			
523310	COMMUNICATION EQUIPMENT MAINTENANCE	2,000	2,020	2,020	2,020	1,500	417	1,477	-
524110	BUILDING EXTERIOR MAINTENANCE	19,992	20,000	20,000	20,000	16,500	9,001	12,468	8,595
524135	JANITORIAL SERVICES	7,200	7,272	7,272	7,272	7,200			
524220	SNOW REMOVAL SERVICES	500	500	500	500	500			
525100	ELECTRIC	34,000	34,000	34,000	34,000	34,000			
525105	WATER	2,000	2,020	2,020	2,020	2,000			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
525110	SEWER	1,700	1,717	1,717	1,717	1,700			
525120	TELEPHONE	7,800	7,800	7,800	7,800	7,800			
525125	MOBILE TELEPHONE	9,240	10,000	10,000	10,000	10,000			
525135	INTERNET	720	727	727	727	720			
525140	GAS - UTILITY	26,000	25,000	25,000	25,000	23,000	9,829	15,997	20,897
526100	PUBLICATIONS & SUBSCRIPTIONS	400	400	400	400	200	-	-	198
526105	BOOKS - REFERENCE	500	750	750	750	750			
526110	PROFESSIONAL ORGANIZATIONS	1,500	1,500	1,500	1,500	1,000	353	-	850
526125	CONFERENCES	1,000	1,010	1,010	1,010	1,000			
526130	TRAINING & EDUCATION	9,600	9,696	9,696	9,696	9,600			
526145	CODIFICATION SERVICES	850	850	850	850	850			
527110	TRAVEL	840	1,000	1,000	1,000	500	-	-	267
528150	VEHICLE RENTAL	250	250	250	250	250			
530100	OFFICE SUPPLIES	9,600	9,600	9,600	8,600	6,000	1,383	5,366	2,857
530200	PROGRAM SUPPLIES	500	1,000	1,000	1,000	500	34	176	193
530230	GASOLINE	24,096	27,000	27,000	27,000	27,000			
530245	OILS & LUBRICANTS	3,000	1,500	1,500	1,500	1,500			
530255	TOOLS & SMALL EQUIPMENT	900	750	750	750	750			
530256	SAFETY EQUIPMENT	8,500	8,585	8,585	8,585	7,500	491	6,842	6,796
530500	FIRE FIGHTING SUPPLIES & SMALL	12,000	12,120	12,120	12,120	12,000			
531105	HAZARDOUS MATERIAL DISPOSAL	500	500	500	500	500			
540210	INSURANCE DEDUCTIBLE	100	100	100	100	100			
590255	SPECIAL ASSESSMENTS	401	405	405	405	405			
649100	OTHER EQUIPMENT	13,000	13,130	13,130	13,130	13,130			
	10122100 - FIRE DEPARTMENT - TOTAL	7,618,472	7,420,914	7,520,956	7,540,719	7,396,209			
	10123100 - BUILDING INSPECTION								
510110	FULL TIME SALARIES - REGULAR	269,695	271,846	271,846	271,846	271,846			
510111	FULL TIME SALARIES - OVERTIME	1,000	1,000	1,000	1,000	3,400	1,653	3,347	3,338
510310	FICA	20,709	20,873	20,873	20,873	20,873			
510320	WI RETIREMENT FUND	15,971	16,370	16,370	16,370	16,370			
510340	HEALTH INSURANCE	73,134	56,000	56,000	56,000	50,400			
510350	DENTAL INSURANCE	4,413	3,318	3,318	3,318	3,318			
510351	UNFUNDED PENSION LIABILITY	5,787	5,787	5,787	5,787	5,787			
510360	LIFE INSURANCE	1,225	673	673	673	673			
510400	WORKERS COMPENSATION	6,676	6,676	9,657	9,657	9,657			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
521900	CONTRACTED SERVICES	22,000	22,220	22,220	22,220	22,220			
523110	OFFICE EQUIPMENT MAINTENANCE	1,700	1,717	1,717	1,717	1,717			
523120	COMPUTER MAINTENANCE	7,019	7,089	7,089	7,089	7,019			
523121	PC REPAYMENT	354	358	358	358	354			
523125	IS SERVICES	17,500	17,675	17,675	17,675	17,500			
523310	COMMUNICATION EQUIPMENT MAINTENANCE	150	150	150	150	150			
525120	TELEPHONE	2,000	2,020	2,020	2,020	2,000			
525135	INTERNET	180	180	180	180	180			
526105	BOOKS - REFERENCE	1,150	1,150	1,150	1,150	900	-	801	610
526110	PROFESSIONAL ORGANIZATIONS	140	140	140	140	140			
526120	LICENSES & PERMITS	1,080	1,080	1,080	1,080	1,080			
526125	CONFERENCES	1,600	1,600	1,600	1,600	1,000	16	180	1,120
526130	TRAINING & EDUCATION	1,500	1,515	1,515	1,515	1,500			
526150	LEGAL NOTICES	108	900	900	900	900			
527100	CAR ALLOWANCE	8,500	-	-	-	-			
527110	TRAVEL	1,200	1,200	1,200	1,200	1,000	131	1,006	923
528150	VEHICLE RENTAL	-	8,585	8,585	8,585	8,585			
530100	OFFICE SUPPLIES	4,000	4,540	4,540	4,540	4,540			
530110	PRINTING SUPPLIES	250	250	250	250	250			
530115	PAPER	250	250	250	250	250			
530255	TOOLS & SMALL EQUIPMENT	75	75	75	75	75			
530260	SAFETY SUPPLIES	400	400	400	400	-	-	-	-
530275	SIGNAGE	2,500	2,525	2,525	2,525	2,500			
	10123100 - BUILDING INSPECTION - TOTAL	472,266	458,162	461,143	461,143	456,184			
	10124100 - EMERGENCY OPERATIONS CENTER								
525120	TELEPHONE	1,875	1,875	1,875	1,875	1,875			
	10124100 - EMERGENCY OPER CENTER - TOTAL	1,875	1,875	1,875	1,875	1,875			
	10125100 - CIVIL DEFENSE								
510140	INTERDEPARTMENT LABOR - REGULAR	5,000	5,000	5,000	5,000	5,000			
510310	FICA	383	383	383	383	383			
510320	WI RETIREMENT FUND	295	300	300	300	300			
510340	HEALTH INSURANCE	1,000	1,000	1,000	1,000	900			
510350	DENTAL INSURANCE	100	100	100	100	100			
510351	UNFUNDED PENSION LIABILITY	7	7	7	7	7			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
510360	LIFE INSURANCE	20	20	20	20	20			
525100	ELECTRIC	400	400	400	300	300			
525120	TELEPHONE	4,300	4,300	4,300	4,300	4,300			
528150	VEHICLE RENTAL	250	250	250	250	250			
530256	SAFETY EQUIPMENT	750	750	750	750	750			
	10125100 - CIVIL DEFENSE - TOTAL	12,505	12,510	12,510	12,410	12,310			
	10131100 - DEPARTMENT OF PUBLIC WORKS								
510110	FULL TIME SALARIES - REGULAR	139,002	118,107	118,107	118,107	118,107			
510111	FULL TIME SALARIES - OVERTIME	1,000	1,020	1,020	1,020	1,000			
510310	FICA	10,710	9,113	9,113	9,113	9,113			
510320	WI RETIREMENT FUND	8,260	7,147	7,147	7,147	7,147			
510340	HEALTH INSURANCE	36,567	31,996	31,996	31,996	28,796			
510341	RETIREE HEALTH INSURANCE	10,969	12,466	12,466	12,466	11,219			
510350	DENTAL INSURANCE	2,245	2,856	2,856	2,856	2,856			
510351	UNFUNDED PENSION LIABILITY	3,573	3,573	3,573	3,573	3,573			
510360	LIFE INSURANCE	224	111	111	111	111			
510366	LT DISABILITY INSURANCE	339	-	-	-	-			
510400	WORKERS COMPENSATION	261	261	378	378	378			
521900	CONTRACTED SERVICES	5,000	5,000	5,000	5,000	5,000			
523110	OFFICE EQUIPMENT MAINTENANCE	2,250	2,273	2,273	2,273	2,273			
523125	IT SERVICES	42,000	42,420	42,420	42,420	42,420			
525120	TELEPHONE	1,400	1,400	1,400	1,400	1,400			
525125	MOBILE TELEPHONE	900	900	900	900	900			
525135	INTERNET	90	90	90	90	90			
526100	PUBLICATIONS & SUBSCRIPTIONS	200	200	200	200	200			
526105	BOOKS - REFERENCE	200	200	200	200	-	-	-	30
526110	PROFESSIONAL ORGANIZATIONS	1,500	1,500	1,500	1,500	1,350	1,330	1,322	1,333
526125	CONFERENCES	1,500	1,500	1,500	1,500	1,500			
527110	TRAVEL	2,000	2,000	2,000	2,000	500	-	100	522
528150	VEHICLE RENTAL	14,000	14,140	14,140	14,140	1,410			
530100	OFFICE SUPPLIES	5,000	5,000	5,000	5,000	5,000			
	10131100-DEPT OF PUBLIC WORKS-TOTAL	289,190	263,273	263,390	263,390	244,344			
	10132100 - ENGINEERING								
510110	FULL TIME SALARIES - REGULAR	234,025	295,251	295,251	295,251	295,251			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
510310	FICA	17,904	22,587	22,587	22,587	22,587			
510320	WI RETIREMENT FUND	13,808	17,715	17,715	17,715	17,715			
510340	HEALTH INSURANCE	51,545	74,400	74,400	74,400	66,960			
510350	DENTAL INSURANCE	3,038	3,907	3,907	3,907	3,907			
510351	UNFUNDED PENSION LIABILITY	7,575	7,575	7,575	7,575	7,575			
510360	LIFE INSURANCE	670	485	485	485	485			
510366	LT DISABILITY INSURANCE	296	-	-	-	-			
510400	WORKERS COMPENSATION	9,267	9,267	13,404	13,404	13,404			
523110	OFFICE EQUIPMENT MAINTENANCE	1,300	1,313	1,313	1,313	1,200	-	370	850
523120	COMPUTER MAINTENANCE	1,000	1,010	1,010	1,010	900	225	785	450
523125	IT SERVICES	35,000	35,350	35,350	35,350	35,350			
523310	COMMUNICATION EQUIPMENT MAINTENANCE	8,000	8,000	8,000	8,000	8,000			
525120	TELEPHONE	2,500	2,500	2,500	2,500	2,500			
525125	MOBILE TELEPHONE	650	650	650	650	650			
525135	INTERNET	270	270	270	270	150	150	150	270
526120	LICENSES & PERMITS	200	200	200	200	200			
526130	TRAINING & EDUCATION	2,000	2,000	2,000	2,000	2,000			
527100	CAR ALLOWANCE	3,000	3,000	3,000	3,000	2,500	72	1,147	5,520
527110	TRAVEL	1,000	1,000	1,000	1,000	500	-	219	-
530100	OFFICE SUPPLIES	6,900	6,900	6,900	6,900	6,900			
530255	TOOLS & SMALL EQUIPMENT	1,000	1,000	1,000	1,000	800	142	228	760
530260	SAFETY SUPPLIES	250	250	250	200	-	-	-	-
	10132100 - ENGINEERING - TOTAL	401,198	494,630	498,767	498,717	489,534			
	10133100 - STREETS DEPARTMENT ADMIN								
510110	FULL TIME SALARIES - REGULAR	208,295	231,662	231,662	231,662	231,662			
510111	FULL TIME SALARIES - OVERTIME	1,000	1,020	1,020	1,020	1,000			
510310	FICA	16,011	17,800	17,800	17,800	17,800			
510320	WI RETIREMENT FUND	12,348	13,961	13,961	13,961	13,961			
510340	HEALTH INSURANCE	50,280	55,765	74,049	74,049	66,644			
510341	RETIREE HEALTH INSURANCE	36,317	34,585	34,585	34,585	31,127			
510350	DENTAL INSURANCE	3,072	3,021	3,021	3,021	3,021			
510351	UNFUNDED PENSION LIABILITY	4,067	4,067	4,067	4,067	4,067			
510360	LIFE INSURANCE	700	383	383	383	383			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	5,542	5,542	8,016	8,016	8,016			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
523110	OFFICE EQUIPMENT MAINTENANCE	3,600	3,636	3,636	3,636	3,600			
525135	INTERNET	600	600	600	600	600			
528150	VEHICLE RENTAL	2,250	2,250	2,250	2,250	2,250			
530100	OFFICE SUPPLIES	5,000	5,000	5,000	5,000	5,000			
530260	SAFETY SUPPLIES	200	200	200	150	150			
	10133100-STREETS-MSB ADMINISTRATION-TOTAL	349,451	379,492	400,250	400,200	389,281			
	10133140 - STREETS DEPARTMENT - STREETS/ALLEYS								
510110	FULL TIME SALARIES - REGULAR	357,566	303,228	303,228	303,228	303,228			
510111	FULL TIME SALARIES - OVERTIME	6,000	6,120	6,120	6,120	6,000			
510167	EARLY RETIREMENT INCENTIVE	15,470	-	-	-	-			
510310	FICA	27,812	27,572	27,572	27,572	27,572			
510320	WI RETIREMENT FUND	21,440	21,625	21,625	21,625	21,625			
510340	HEALTH INSURANCE	124,941	117,484	136,759	136,759	123,083			
510341	RETIREE HEALTH INSURANCE	8,844	7,701	7,701	7,701	6,931			
510350	DENTAL INSURANCE	7,008	6,933	6,933	6,933	6,933			
510351	UNFUNDED PENSION LIABILITY	7,515	7,515	7,515	7,515	7,515			
510360	LIFE INSURANCE	1,061	380	380	380	380			
510400	WORKERS COMPENSATION	13,540	13,540	19,585	19,585	19,585			
521900	CONTRACTED SERVICES	20,000	20,000	31,070	31,070	20,000			
523121	PC REPAYMENT	692	700	700	700	700			
528150	VEHICLE RENTAL	145,000	150,000	150,000	150,000	150,000			
530255	TOOLS & SMALL EQUIPMENT	4,000	4,000	4,000	4,000	4,000			
530290	CONSTRUCTION MATERIALS	50,000	100,000	100,000	150,000	150,000			
530295	LANDSCAPING SUPPLIES	-	-	-	-	-			
	10133140 - STREETS - STREETS/ALLEYS - TOTAL	810,889	786,798	823,188	873,188	847,552			
	10133150 - STREETS DEPARTMENT - STORM DRAINAGE								
510110	FULL TIME SALARIES - REGULAR	199,861	293,795	293,795	293,795	293,795			
510111	FULL TIME SALARIES - OVERTIME	30,000	30,600	30,600	30,600	25,000	4,997	31,381	16,711
510310	FICA	17,584	24,816	24,816	24,816	24,816			
510320	WI RETIREMENT FUND	13,562	19,464	19,464	19,464	19,464			
510340	HEALTH INSURANCE	65,259	106,045	106,045	106,045	95,441			
510350	DENTAL INSURANCE	3,835	5,745	5,745	5,745	5,745			
510351	UNFUNDED PENSION LIABILITY	5,071	5,071	5,071	5,071	5,071			
510360	LIFE INSURANCE	570	288	288	288	288			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510400	WORKERS COMPENSATION	7,755	7,755	11,217	11,217	11,217			
525100	ELECTRIC	3,000	3,030	3,030	3,030	3,000			
525140	GAS - UTILITY	100	101	101	101	100			
526120	LICENSES & PERMITS	8,000	8,000	8,000	8,000	8,000			
528150	VEHICLE RENTAL	90,000	90,000	90,000	90,000	90,000			
530255	TOOLS & SMALL EQUIPMENT	2,500	2,500	2,500	2,500	1,500	3	57	1,465
530290	CONSTRUCTION MATERIALS	90,000	100,000	100,000	110,000	110,000			
531105	HAZARDOUS MATERIAL DISPOSAL	4,000	2,000	2,000	2,000	200	-	9	-
	10133150 - STREETS - STORM DRAINAGE - TOTAL	541,097	699,210	702,672	712,672	693,637			
	10133160 - STREETS DEPARTMENT - STREET LIGHTING								
510110	FULL TIME SALARIES - REGULAR	52,396	27,653	27,653	27,653	27,653			
510111	FULL TIME SALARIES - OVERTIME	200	200	200	200	200			
510310	FICA	4,020	2,130	2,130	2,130	2,130			
510320	WI RETIREMENT FUND	3,103	1,671	1,671	1,671	1,671			
510340	HEALTH INSURANCE	18,286	9,142	9,142	9,142	8,228			
510350	DENTAL INSURANCE	1,103	495	495	495	495			
510351	UNFUNDED PENSION LIABILITY	430	430	430	430	430			
510360	LIFE INSURANCE	59	20	20	20	20			
510400	WORKERS COMPENSATION	261	261	378	378	378			
524120	ELECTRICAL MAINTENANCE & REPAIRS	12,500	12,500	12,500	12,500	12,500			
525100	ELECTRIC	310,000	313,100	313,100	313,100	310,000			
528150	VEHICLE RENTAL	12,000	12,120	12,120	12,120	12,120			
530255	TOOLS & SMALL EQUIPMENT	7,500	7,575	7,575	7,575	7,500			
	10133160 - STREETS - STREET LIGHTING - TOTAL	421,858	387,297	387,414	387,414	383,325			
	10133170 - STREETS DEPARTMENT - BRIDGES								
510110	FULL TIME SALARIES - REGULAR	31,472	-	-	-	-			
510111	FULL TIME SALARIES - OVERTIME	4,000	4,000	4,000	4,000	-			
510130	TEMPORARY SALARIES - REGULAR	30,000	30,000	30,000	30,000	30,000			
510310	FICA	5,009	2,601	2,601	2,601	2,601			
510320	WI RETIREMENT FUND	2,092	240	240	240	240			
510340	HEALTH INSURANCE	7,954	-	-	-	-			
510350	DENTAL INSURANCE	542	-	-	-	-			
510351	UNFUNDED PENSION LIABILITY	301	301	301	301	301			
510360	LIFE INSURANCE	89	-	-	-	-			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510400	WORKERS COMPENSATION	1,368	1,368	1,979	1,979	1,979			
521900	CONTRACTED SERVICES	2,000	2,020	2,020	2,020	2,000			
524135	JANITORIAL SERVICES	200	202	202	202	200			
525100	ELECTRIC	18,300	18,483	18,483	18,483	18,300			
525105	WATER	200	202	202	202	200			
525110	SEWER	150	152	152	152	125	56	105	108
525120	TELEPHONE	4,000	4,040	4,040	4,040	4,000			
528150	VEHICLE RENTAL	4,000	4,040	4,040	4,040	4,040			
530290	CONSTRUCTION MATERIALS	15,000	15,150	15,150	15,150	7,000	3,115	5,062	4,821
	10133170 - STREETS DEPT - BRIDGES - TOTAL	126,677	82,799	83,410	83,410	70,986			
	10133180 - STREETS DEPARTMENT - SNOW & ICE								
510110	FULL TIME SALARIES - REGULAR	239,834	200,104	200,104	200,104	200,104			
510111	FULL TIME SALARIES - OVERTIME	110,000	112,200	112,200	112,200	115,000	30,170	154,230	128815
510310	FICA	26,762	23,891	23,891	23,891	23,891			
510320	WI RETIREMENT FUND	20,641	18,738	18,738	18,738	18,738			
510340	HEALTH INSURANCE	78,310	52,133	52,133	52,133	46,920			
510350	DENTAL INSURANCE	4,602	3,962	3,962	3,962	3,962			
510351	UNFUNDED PENSION LIABILITY	2,522	2,522	2,522	2,522	2,522			
510360	LIFE INSURANCE	684	643	643	643	643			
510400	WORKERS COMPENSATION	5,605	5,605	8,107	8,107	8,107			
521900	CONTRACTED SERVICES	30,000	30,300	30,300	30,300	10,000	415	8,728	2,546
528150	VEHICLE RENTAL	240,000	242,400	242,400	242,400	242,400			
530100	OFFICE SUPPLIES	500	505	505	505	500			
530250	SAND & SALT	200,000	202,000	202,000	202,000	200,000			
530255	TOOLS & SMALL EQUIPMENT	2,000	2,020	2,020	1,500	1,200	656	1,195	442
	10133180-STREETS DEPART-SNOW & ICE-TOTAL	961,460	897,023	899,525	899,005	873,987			
	10133190 - STREETS DEPARTMENT - SIDEWALKS								
510110	FULL TIME SALARIES - REGULAR	8,500	-	-	-	-			
510111	FULL TIME SALARIES - OVERTIME	-	-	-	-	-			
510310	FICA	650	-	-	-	-			
510320	WI RETIREMENT FUND	502	-	-	-	-			
510340	HEALTH INSURANCE	5,098	-	-	-	-			
510350	DENTAL INSURANCE	225	-	-	-	-			
510351	UNFUNDED PENSION LIABILITY	237	237	237	237	237			

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510360	LIFE INSURANCE	25	-	-	-	-			
510400	WORKERS COMPENSATION	261	261	378	378	378			
528150	VEHICLE RENTAL	4,000	4,040	4,040	4,040	4,040			
530290	CONSTRUCTION MATERIALS	5,500	5,555	5,555	5,555	5,500			
	10133190 - STREETS DEPART-SIDEWALKS - TOTAL	24,998	10,093	10,210	10,210	10,155			
	10133200 - STREETS DEPARTMENT - TRAFFIC CONTROL SIGN								
510110	FULL TIME SALARIES - REGULAR	202,606	187,263	187,263	187,263	187,263			
510111	FULL TIME SALARIES - OVERTIME	15,000	15,300	15,300	15,300	15,000			
510310	FICA	16,646	15,496	15,496	15,496	15,495			
510320	WI RETIREMENT FUND	12,839	12,154	12,154	12,154	12,154			
510340	HEALTH INSURANCE	62,633	63,993	63,993	63,993	57,594			
510350	DENTAL INSURANCE	3,642	3,467	3,467	3,467	3,467			
510351	UNFUNDED PENSION LIABILITY	5,286	5,286	5,286	5,286	5,286			
510360	LIFE INSURANCE	787	336	336	336	336			
510400	WORKERS COMPENSATION	6,920	6,920	10,010	10,010	10,010			
528150	VEHICLE RENTAL	60,000	60,000	60,000	60,000	60,000			
530255	TOOLS & SMALL EQUIPMENT	1,500	1,500	1,500	1,500	1,700	1,176	1,719	1,763
530270	TRAFFIC CONTROL SUPPLIES	45,000	45,000	45,000	50,000	50,000			
	10133200-STREETS-TRAFFIC CONTROL SIGN-TOTAL	432,859	416,715	419,805	424,805	418,305			
	10133210 - STREETS DEPARTMENT - TOOLS & EQUIPMENT								
510110	FULL TIME SALARIES - REGULAR	6,294	-	-	-	-			
510310	FICA	482	-	-	-	-			
510320	WI RETIREMENT FUND	372	-	-	-	-			
510340	HEALTH INSURANCE	2,286	-	-	-	-			
510350	DENTAL INSURANCE	138	-	-	-	-			
510351	UNFUNDED PENSION LIABILITY	84	84	84	84	84			
510360	LIFE INSURANCE	19	-	-	-	-			
510400	WORKERS COMPENSATION	162	162	234	234	-			
528150	VEHICLE RENTAL	100	100	100	100	-			
530255	TOOLS & SMALL EQUIPMENT	1,500	1,500	1,500	1,500	-	-	-	-
530270	TRAFFIC CONTROL SUPPLIES	2,000	2,000	2,000	2,000	-			
530290	CONSTRUCTION MATERIALS	500	500	500	500	-			
649100	OTHER EQUIPMENT	-	5,000	5,000	5,000	-			
	10133210-STREETS-TOOLS & EQUIPMENT-TOTAL	13,937	9,346	9,418	9,418	84			

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<u>OBJECT</u>	<u>DESCRIPTION</u>	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
10133250 - STREETS DEPARTMENT - TRAFFIC CONTROL SIGNALS									
510110	FULL TIME SALARIES - REGULAR	55,809	27,653	27,653	27,653	27,653			
510111	FULL TIME SALARIES - OVERTIME	1,000	1,020	1,020	1,020	1,000			
510310	FICA	4,346	2,193	2,193	2,193	2,193			
510320	WI RETIREMENT FUND	3,352	1,737	1,737	1,737	1,737			
510340	HEALTH INSURANCE	18,286	9,142	9,142	9,142	8,228			
510350	DENTAL INSURANCE	1,103	495	495	495	495			
510351	UNFUNDED PENSION LIABILITY	371	371	371	371	371			
510360	LIFE INSURANCE	281	20	20	20	20			
510400	WORKERS COMPENSATION	819	819	1,185	1,185	1,185			
525100	ELECTRIC	36,000	36,360	36,360	36,360	36,000			
528150	VEHICLE RENTAL	8,000	8,080	8,080	8,080	8,080			
530255	TOOLS & SMALL EQUIPMENT	7,500	7,575	7,575	7,575	7,500			
530290	CONSTRUCTION MATERIALS	400	400	400	400	400			
	10133250-STREETS-TRAFFIC CONT SIGNALS-TOTAL	137,267	95,865	96,231	96,231	94,862			
10134001 - SANITATION DEPARTMENT - GARBAGE									
510110	FULL TIME SALARIES - REGULAR	419,997	402,166	402,166	402,166	402,166			
510111	FULL TIME SALARIES - OVERTIME	30,000	30,600	30,600	30,600	30,000			
510310	FICA	34,425	33,107	33,107	33,107	33,107			
510320	WI RETIREMENT FUND	26,845	25,966	25,966	25,966	25,966			
510340	HEALTH INSURANCE	134,409	154,051	154,051	154,051	138,646			
510341	RETIREE HEALTH INSURANCE	8,844	465	465	465	419			
510350	DENTAL INSURANCE	7,836	8,914	8,914	8,914	8,914			
510351	UNFUNDED PENSION LIABILITY	8,325	8,325	8,325	8,325	8,325			
510360	LIFE INSURANCE	717	313	313	313	313			
510400	WORKERS COMPENSATION	13,680	13,680	19,788	19,788	19,788			
521900	CONTRACT SERVICES	40,000	40,400	40,400	60,400	60,400			
526120	LICENSES & PERMITS	700	707	707	707	500	-	440	-
528150	VEHICLE RENTAL	325,000	325,000	325,000	325,000	325,000			
530100	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	900	-	801	819
530255	TOOLS & SMALL EQUIPMENT	5,000	5,000	5,000	5,000	5,000			
531115	TRANSFER STATION TIPPING	600,000	600,000	600,000	600,000	575,000	277,861	541,453	545,222
	10134001 - SANITATION - GARBAGE - TOTAL	1,656,778	1,649,694	1,655,802	1,675,802	1,634,443			Plus 3%

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE	
10134120 - SANITATION DEPARTMENT - STREET CLEANING										
510110	FULL TIME SALARIES - REGULAR	153,442	151,043	151,043	151,043	151,043				
510111	FULL TIME SALARIES - OVERTIME	5,000	5,100	5,100	5,100	5,000				
510310	FICA	12,106	11,945	11,945	11,945	11,945				
510320	WI RETIREMENT FUND	9,337	9,369	9,369	9,369	9,369				
510340	HEALTH INSURANCE	44,350	54,851	54,851	54,851	49,366				
510350	DENTAL INSURANCE	2,539	2,971	2,971	2,971	2,971				
510351	UNFUNDED PENSION LIABILITY	2,363	2,363	2,363	2,363	2,363				
510360	LIFE INSURANCE	564	165	165	165	165				
510400	WORKERS COMPENSATION	3,482	3,482	5,037	5,037	5,037				
528150	VEHICLE RENTAL	175,000	175,000	175,000	175,000	175,000				
530255	TOOLS & SMALL EQUIPMENT	200	200	200	200	200				
531110	STREET SWEEPING DISPOSAL	35,000	40,000	40,000	40,000	37,000	17,810	32,394	35,283	Plus 3%
10134120-SANITATION-STREET CLEANING-TOTAL		443,383	456,489	458,044	458,044	449,459				
10134130 - SANITATION DEPARTMENT - WEED CONTROL										
510110	FULL TIME SALARIES - REGULAR	4,000	-	-	-	-				
510310	FICA	306	-	-	-	-				
510320	WI RETIREMENT FUND	236	-	-	-	-				
510340	HEALTH INSURANCE	1,000	-	-	-	-				
510350	DENTAL INSURANCE	75	-	-	-	-				
510351	UNFUNDED PENSION LIABILITY	98	98	98	98	98				
510360	LIFE INSURANCE	7	-	-	-	-				
510400	WORKERS COMPENSATION	126	126	182	182	182				
521150	CONSULTING SERVICES	5,000	25,000	25,000	25,000	20,000	2,929	23,900	4,900	
528150	VEHICLE RENTAL	4,000	4,000	4,000	4,000	4,000				
10134130 - SANITATION - WEED CONTROL - TOTAL		14,848	29,224	29,280	29,280	24,280				
10134150 - SANITATION DEPARTMENT - RESIDENTIAL DROP-OFF										
510110	FULL TIME SALARIES - REGULAR	100,575	101,067	101,067	101,067	101,067				
510111	FULL TIME SALARIES - OVERTIME	2,000	2,040	2,040	2,040	2,000				
510310	FICA	7,847	7,888	7,888	7,888	7,888				
510320	WI RETIREMENT FUND	6,052	6,186	6,186	6,186	6,186				
510340	HEALTH INSURANCE	36,567	36,567	36,567	36,567	32,910				
510350	DENTAL INSURANCE	2,207	1,981	1,981	1,981	1,981				
510351	UNFUNDED PENSION LIABILITY	1,176	1,176	1,176	1,176	1,176				

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OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510360	LIFE INSURANCE	302	192	192	192	192			
510400	WORKERS COMPENSATION	3,420	3,420	4,947	4,947	4,947			
528150	VEHICLE RENTAL	70,000	70,000	70,000	70,000	70,000			
531115	TRANSFER STATION TIPPING	15,000	16,000	16,000	16,000	16,000			
	10134150 - SANITATION - RES DROP-OFF - TOTAL	245,146	246,517	248,044	248,044	244,347			
	10135110 - CITY LANDFILL								
521900	CONTRACTED SERVICES	20,000	20,000	20,000	19,000	17,000	13,029	13,029	15,962
	10135110 - CITY LANDFILL - TOTAL	20,000	20,000	20,000	19,000	17,000			
	10137110 - BOAT FACILITIES								
521900	CONTRACT SERVICES	100,000	-	150,000	41,712	41,712			
	10137110 - BOAT FACILITIES - TOTAL	100,000	-	150,000	41,712	41,712			
	10143100 - CEMETERY								
510110	FULL TIME SALARIES - REGULAR	139,099	129,395	129,395	129,395	129,395			
510111	FULL TIME SALARIES - OVERTIME	5,000	5,100	5,100	5,100	5,000			
510130	TEMPORARY SALARIES - REGULAR	30,000	30,000	30,000	15,000	10,000	2,070		
510167	EARLY RETIREMENT INCENTIVE	8,385	-	-	-	-			
510310	FICA	13,318	12,584	12,584	12,584	12,584			
510320	WI RETIREMENT FUND	8,502	8,070	8,070	8,070	8,070			
510340	HEALTH INSURANCE	54,851	50,280	50,280	50,280	45,252			
510341	RETIREE HEALTH INSURANCE	7,986	7,986	7,986	7,986	7,187			
510350	DENTAL INSURANCE	3,330	2,724	2,724	2,724	2,724			
510351	UNFUNDED PENSION LIABILITY	2,402	2,402	2,402	2,402	2,402			
510360	LIFE INSURANCE	274	308	308	308	308			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	3,420	3,420	4,947	4,947	4,947			
522110	VEHICLE MAINTENANCE	500	500	500	500	500			
524110	BUILDING EXTERIOR MAINTENANCE	2,500	2,500	2,500	2,500	2,000	1,522	1,123	47
525100	ELECTRIC	900	900	900	900	900			
525105	WATER	9,000	9,090	9,090	9,090	9,000			
525110	SEWER	150	152	152	152	150			
528150	VEHICLE RENTAL	40,000	40,400	40,400	40,400	40,400			
530100	OFFICE SUPPLIES	100	101	101	101	50	7	3	71
530210	OPERATING SUPPLIES	4,000	4,040	4,040	4,040	4,000			

MAYOR DOC.

OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
530230	GASOLINE	1,000	1,010	1,010	1,010	500	-	155	401
530245	OILS & LUBRICANTS	100	101	101	101	25	4	16	12
530255	TOOLS & SMALL EQUIPMENT	250	250	250	250	250			
530295	LANDSCAPING SUPPLIES	1,000	1,000	1,000	1,000	1,500	1,142	1,316	407
531115	TRANSFER STATION TIPPING	1,000	1,000	1,000	1,000	500	-	877	-
	10143100 - CEMETERY - TOTAL	337,236	313,313	314,840	299,840	287,644			
	10153000 - PARK DEPARTMENT - PARKS								
510110	FULL TIME SALARIES - REGULAR	636,092	706,408	706,408	706,408	706,408			
510111	FULL TIME SALARIES - OVERTIME	40,000	40,800	40,800	40,800	45,000	25,798	62,043	67,747
510130	TEMPORARY SALARIES - REGULAR	99,000	99,000	99,000	99,000	80,000	37,645	78,731	41,359
510167	EARLY RETIREMENT INCENTIVE	19,738	-	-	-	-			
510310	FICA	58,607	64,735	64,735	64,735	64,735			
510320	WI RETIREMENT FUND	39,889	44,832	44,832	44,832	44,832			
510340	HEALTH INSURANCE	208,902	227,186	245,470	245,470	220,923			
510341	RETIREE HEALTH INSURANCE	84,730	52,861	52,861	52,861	47,575			
510350	DENTAL INSURANCE	12,488	13,867	13,867	13,867	13,867			
510351	UNFUNDED PENSION LIABILITY	18,394	18,394	18,394	18,394	18,394			
510360	LIFE INSURANCE	2,122	1,084	1,084	1,084	1,084			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	23,940	23,940	34,628	34,628	34,628			
521564	LABORATORY FEES	1,000	1,000	1,000	1,000	300	-	-	270
521900	CONTRACTED SERVICES	15,000	40,000	40,000	40,000	30,000	6,283	9,442	15,467
523110	OFFICE EQUIPMENT MAINTENANCE	100	100	100	100	-	-	-	-
523410	RECREATION EQUIPMENT MAINTENANCE	5,000	5,050	5,050	5,050	5,000			
524110	BUILDING EXTERIOR MAINTENANCE	50,000	50,500	50,500	50,500	55,000	33,730	51,202	57,658
524120	ELECTRICAL MAINTENANCE & REPAIRS	5,000	5,050	5,050	5,050	5,000			
524130	CUSTODIAL SERVICES	3,000	3,030	3,030	3,030	2,000	83	650	6,719
524230	SIDEWALK & TRAIL MAINTENANCE	1,000	1,010	1,010	1,010	1,000			
525100	ELECTRIC	114,000	115,140	115,140	115,140	112,000	56,385	108,420	110,760
525105	WATER	10,000	10,100	10,100	10,100	10,000			
525110	SEWER	2,000	2,020	2,020	2,020	2,000			
525120	TELEPHONE	2,000	2,020	2,020	1,520	1,000	671	694	780
525140	GAS - UTILITY	10,000	10,100	10,100	10,100	8,000	3,480	6,434	8,163
526110	PROFESSIONAL ORGANIZATIONS	150	150	150	150	150			
527100	CAR ALLOWANCE	100	100	100	100	50	-	-	52

MAYOR DOC.

OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
527110	TRAVEL	200	200	200	200	100	90	-	-
528150	VEHICLE RENTAL	350,000	350,000	350,000	350,000	350,000			
530100	OFFICE SUPPLIES	800	800	800	800	800			
530210	OPERATING SUPPLIES	1,100	1,100	1,100	1,100	800	306	716	479
530255	TOOLS & SMALL EQUIPMENT	1,500	1,500	1,500	1,500	1,500			
530295	LANDSCAPING SUPPLIES	25,000	25,000	25,000	25,000	25,000			
530500	FIRE FIGHTING SUPPLIES & SMALL	300	300	300	300	300			
531115	TRANSFER STATION TIPPING	10,000	10,000	10,000	10,000	10,000			
631100	IMPROVEMENTS OTHER THAN BUILDING	-	25,000	25,000	50,000	50,000			
	10153000 - PARK DEPARTMENT - PARKS - TOTAL	1,851,321	1,952,377	1,981,349	2,005,849	1,947,446			
	10153110 - PARK DEPARTMENT - MAYWOOD								
510110	FULL TIME SALARIES - REGULAR	93,986	44,602	44,602	44,602	44,602			
510111	FULL TIME SALARIES - OVERTIME	2,000	2,040	2,040	2,040	1,000	477	1,065	0
510310	FICA	7,343	3,568	3,568	3,568	3,568			
510320	WI RETIREMENT FUND	5,663	2,798	2,798	2,798	2,798			
510340	HEALTH INSURANCE	15,565	7,783	7,783	7,783	7,005			
510350	DENTAL INSURANCE	679	258	258	258	258			
510351	UNFUNDED PENSION LIABILITY	1,672	1,672	1,672	1,672	1,672			
510360	LIFE INSURANCE	199	27	27	27	27			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	3,420	3,420	4,947	4,947	4,947			
524110	BUILDING EXTERIOR MAINTENANCE	5,000	5,000	5,000	5,000	3,500	1,534	3,021	2,212
524120	ELECTRICAL MAINTENANCE & REPAIRS	250	250	250	250	100	-	-	52
524135	JANITORIAL SERVICES	500	500	500	500	500			
525100	ELECTRIC	7,000	7,000	7,000	7,000	7,000			
525120	TELEPHONE	600	600	600	600	600			
525125	MOBILE TELEPHONE	200	200	200	200	200			
525140	GAS - UTILITY	5,000	5,000	5,000	4,500	4,000	1,780	2,381	3,478
526110	PROFESSIONAL ORGANIZATIONS	100	100	100	100	100			
526125	CONFERENCES	300	300	300	300	200	-	207	-
528150	VEHICLE RENTAL	12,000	12,000	12,000	12,000	1,200			
530127	AUDIO VISUAL SUPPLIES	200	200	200	200	100	72	23	11
530255	TOOLS & SMALL EQUIPMENT	250	250	250	250	250			
	10153110-PARK DEPARTMENT-MAYWOOD-TOTAL	162,096	97,568	99,095	98,595	83,627			

MAYOR DOC.

OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
10153120 - PARK DEPARTMENT - HARBOR CENTRE									
523410	RECREATION EQUIPMENT MAINTENANCE	2,500	2,500	2,500	2,500	500	-	-	-
525100	ELECTRIC	14,000	14,000	14,000	12,000	11,000	5,247	9,533	8,639
525105	WATER	1,000	1,000	1,000	1,000	-	-	-	-
525120	TELEPHONE	300	300	300	300	300	-	-	-
530295	LANDSCAPING SUPPLIES	3,400	3,400	3,400	3,400	500	-	-	-
10153120 - PARK DEPT - HARBOR CENTRE - TOTAL		21,200	21,200	21,200	19,200	12,300	-	-	-
10153130 - PARK DEPARTMENT - QUARRY									
524110	BUILDING EXTERIOR MAINTENANCE	200	200	200	200	200	-	-	-
525100	ELECTRIC	2,000	2,000	2,000	2,000	2,000	-	-	-
540215	GEN. PUB. OFFICIALS & AUTO	150	150	150	150	75	-	-	71
10153130 - PARK DEPARTMENT - QUARRY - TOTAL		2,350	2,350	2,350	2,350	2,275	-	-	-
10155500 - CELEBRATIONS - MISCELLANEOUS									
510110	FULL TIME SALARIES - REGULAR	14,000	-	-	-	-	-	-	-
510111	FULL TIME SALARIES - OVERTIME	3,250	3,315	3,315	3,315	3,315	-	-	-
510310	FICA	1,320	254	254	254	254	-	-	-
510320	WI RETIREMENT FUND	1,018	199	199	199	199	-	-	-
510340	HEALTH INSURANCE	4,527	-	-	-	-	-	-	-
510350	DENTAL INSURANCE	456	-	-	-	-	-	-	-
510351	UNFUNDED PENSION LIABILITY	368	368	368	368	368	-	-	-
510360	LIFE INSURANCE	40	-	-	-	-	-	-	-
510400	WORKERS COMPENSATION	249	249	360	360	360	-	-	-
528150	VEHICLE RENTAL	4,000	4,000	4,000	4,000	4,000	-	-	-
530210	OPERATING SUPPLIES	1,750	1,750	1,750	1,750	1,750	-	-	-
10155000-CELEBRATIONS-MISCELLANEOUS-TOTAL		30,978	10,134	10,245	10,245	10,246	-	-	-
10156100 - SENIOR ACTIVITY CENTER									
510110	FULL TIME SALARIES - REGULAR	96,639	97,345	97,345	97,345	97,345	-	-	-
510111	FULL TIME SALARIES - OVERTIME	-	-	-	-	-	-	-	-
510130	TEMPORARY SALARIES - REGULAR	8,528	8,320	8,320	8,320	8,320	-	-	-
510140	INTERDEPARTMENT LABOR - REGULAR	1,000	1,000	1,000	1,000	1,000	-	-	-
510310	FICA	8,045	8,160	8,160	8,160	8,160	-	-	-
510320	WI RETIREMENT FUND	5,702	5,900	5,900	5,900	5,900	-	-	-
510340	HEALTH INSURANCE	27,128	18,284	27,128	27,128	24,415	-	-	-

MAYOR DOC.

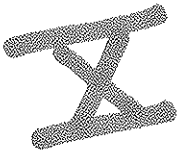
OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
510350	DENTAL INSURANCE	1,788	1,506	1,506	1,506	1,506			
510351	UNFUNDED PENSION LIABILITY	1,740	1,740	1,740	1,740	1,740			
510360	LIFE INSURANCE	-	-	-	-	-			
510366	LT DISABILITY INSURANCE	169	-	-	-	-			
510400	WORKERS COMPENSATION	198	198	286	286	286			
521900	CONTRACTED SERVICES	2,500	2,525	2,525	2,525	2,500			
523110	OFFICE EQUIPMENT MAINTENANCE	1,000	2,000	2,000	2,000	1,000	407	586	848
523125	IT CHARGES	7,000	7,000	7,000	7,000	7,000			
524110	BUILDING EXTERIOR MAINTENANCE	5,000	5,050	5,050	5,050	5,000			
524135	JANITORIAL SERVICES	950	950	950	950	950			
525100	ELECTRIC	8,500	8,500	8,500	8,500	8,500			
525105	WATER	350	350	350	350	600	315	577	540
525110	SEWER	120	120	120	120	300	162	280	235
525120	TELEPHONE	800	800	800	800	900	510	863	986
525135	INTERNET	90	90	90	90	90			
525140	GAS - UTILITY	4,500	4,545	4,545	4,545	4,000	1,843	2,104	3,386
526110	PROFESSIONAL ORGANIZATIONS	65	65	65	65	-	-	-	65
527100	CAR ALLOWANCE	500	500	500	500	250	-	-	201
528150	VEHICLE RENTAL	100	100	100	100	100			
530100	OFFICE SUPPLIES	1,000	1,000	1,000	1,000	1,000			
530200	PROGRAM SUPPLIES	250	250	250	250	250			
539999	MISCELLANEOUS EXPENSE	250	250	250	250	150	-	150	-
	10156100 - SENIOR ACTIVITY CENTER - TOTAL	183,912	176,548	185,480	185,480	181,262			
	10161100 - CITY DEVELOPMENT								
510110	FULL TIME SALARIES - REGULAR	133,285	121,594	121,594	121,594	121,594			
510120	PART TIME SALARIES - REGULAR	15,000	15,000	15,000	15,000	15,000			
510310	FICA	11,343	10,449	10,449	10,449	10,449			
510320	WI RETIREMENT FUND	7,864	8,196	8,196	8,196	8,196			
510340	HEALTH INSURANCE	36,567	25,949	37,513	37,513	33,762			
510341	RETIREE HEALTH INSURANCE		8,844	8,844	8,844	7,960			
510350	DENTAL INSURANCE	2,228	1,283	1,283	1,283	1,283			
510351	UNFUNDED PENSION LIABILITY	2,810	2,810	2,810	2,810	2,810			
510360	LIFE INSURANCE	402	86	86	86	86			
510366	LT DISABILITY INSURANCE	186	-	-	-	-			
510400	WORKERS COMPENSATION	396	396	573	573	573			

MAYOR DOC.

OBJECT	DESCRIPTION	2012 APPROVED BUDGET	2013 DEPARTMENT BUDGET	2013 PRELIMINARY BUDGET	2013 COMMITTEE BUDGET	2013 EXECUTIVE BUDGET	2012 Actual 6 Mo.	2011 Actual USEAGE	2010 Actual USEAGE
523110	OFFICE EQUIPMENT MAINTENANCE	1,992	2,012	2,012	2,012	1,600	-	1,600	134
523120	COMPUTER MAINTENANCE	114	115	115	115	114			
523121	PC REPAYMENT	102	103	103	103	102			
523125	IT CHARGES	21,000	21,210	21,210	21,210	21,000			
525120	TELEPHONE	2,154	2,176	2,176	2,176	1,500	700	1,145	1,248
525135	INTERNET	240	242	242	242	240			
526100	PUBLICATIONS & SUBSCRIPTIONS	80	81	81	81	80			
526105	BOOKS - REFERENCE	100	101	101	100	-	-	-	-
526110	PROFESSIONAL ORGANIZATIONS	300	303	303	303	300			
526150	LEGAL NOTICES	1,600	1,616	1,616	1,616	1,600			
527100	CAR ALLOWANCE	1,400	1,414	1,414	1,414	1,700	1,693	1,657	4,000
527110	TRAVEL	2,592	2,618	2,618	2,618	1,000	-	793	432
530100	OFFICE SUPPLIES	6,000	6,060	6,060	6,060	6,800	6,783	6,588	4,133
	10161100 - CITY DEVELOPMENT - TOTAL	247,755	232,658	244,399	244,398	237,748			
	10181600 - INTERGOVERNMENTAL								
811650	INTERFUND EXP-PARKING FUND	7,060	7,060	7,060	7,060	7,060			
	10181600 - INTERGOVERNMENTAL - TOTAL	7,060	7,060	7,060	7,060	7,060			
	10199020 - UNCOLLECTIBLE EXPENSE								
590300	UNCOLLECTIBLE DEBT EXPENSE	15,000	15,000	15,000	15,000	15,000			
	10199020 - UNCOLLECTIBLE EXPENSE - TOTAL	15,000	15,000	15,000	15,000	15,000			
	10199990 - CUSTOMER CLEARING								
949999	FUND EQUITY INCREASE	920,000	-	-	-	-			
	10199990 - CUSTOMER CLEARING - TOTAL	920,000	-	-	-	-			
	TOTAL GENERAL FUND EXPENSE	35,581,593	33,872,986	34,814,416	35,050,615	34,179,868			
			Rev. 2013		35,050,616	34,146,254			
					0	(33,614)			

MAYOR DOC.

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>2012 APPROVED BUDGET</u>	<u>2013 DEPARTMENT BUDGET</u>	<u>2013 PRELIMINARY BUDGET</u>	<u>2013 COMMITTEE BUDGET</u>	<u>2013 EXECUTIVE BUDGET</u>	<u>2012 Actual 6 Mo.</u>	<u>2011 Actual USEAGE</u>	<u>2010 Actual USEAGE</u>
	Green color increase based on last 3 yr actual usage								
	Red color decrease based on last 3 yr actual usage								
	Blue color same as 2012 - no automatic increase								



Gen. Ord. No. _____ - 12 - 13. By Alderpersons Dekker and Wangemann.
September 17, 2012.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located at 2013 S. 13th St. from Class NR Neighborhood Residential to Class Neighborhood Commercial Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class NR Neighborhood Residential to Class Neighborhood Commercial Classification.

Property located at 2013 S. 13th St. further described as:

Section 27, T.15N., R.23E, Assessment Subd. No. 18, Lot 11, Blk 5

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

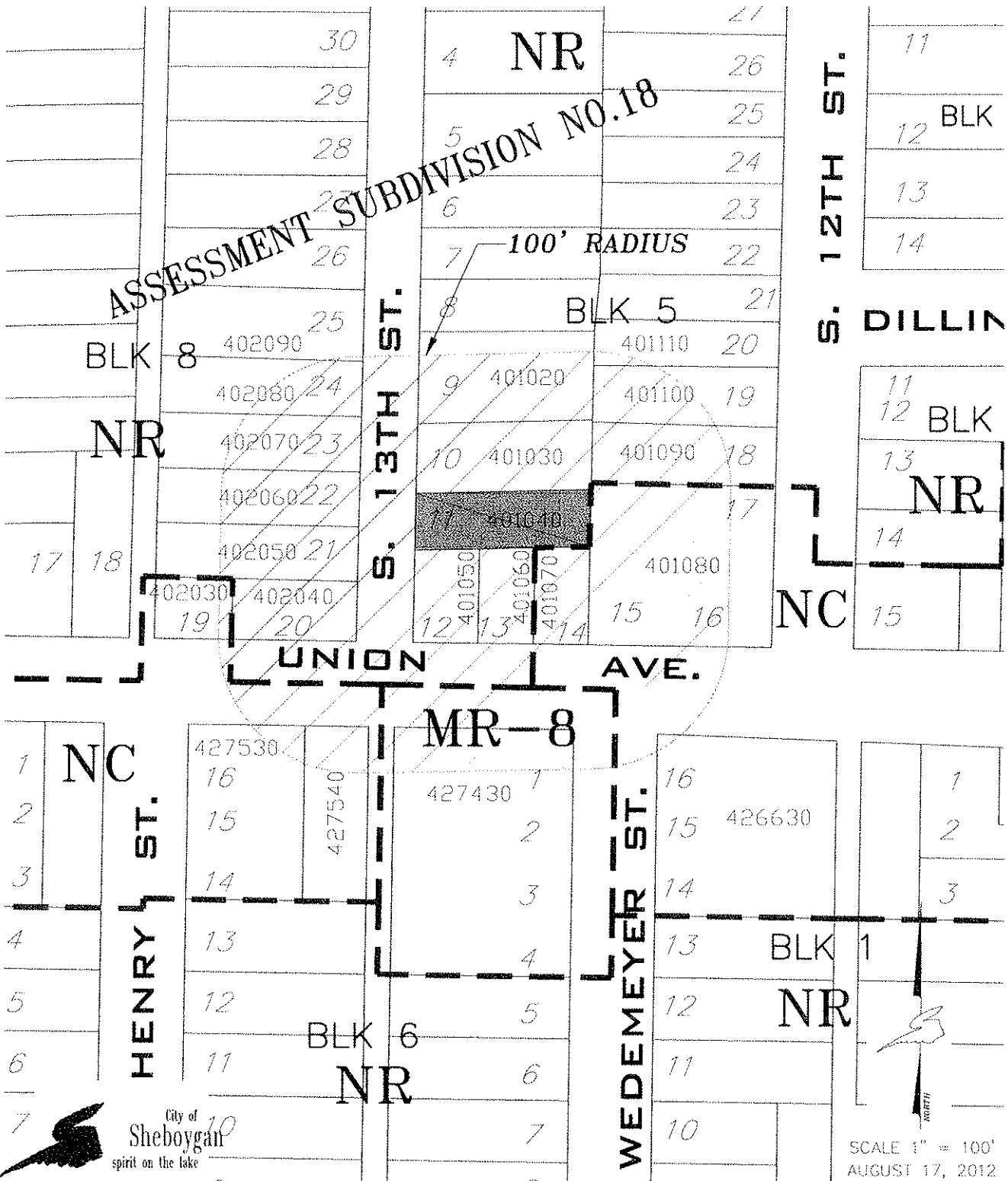
I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROPOSED ZONING CHANGE FROM NR TO NC

SECTION 27, T. 15 N., R. 23 E.
ASSESSMENT SUBDIVISION NO. 18, LOT 11, BLK 5



SCALE 1" = 100'
AUGUST 17, 2012

G.O. No. _____ - 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE repealing G.O. 66-07-08 so as to rescind the parking restrictions from 8 a.m. to 4 p.m. on the north side of Martin Avenue between N. 15th Street and N. 17th Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. G.O. 66-07-08 is hereby repealed.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to remove the signs for the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

G.O. No. - 12 - 13 . By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE repealing G.O. 51-06-07 regarding creating a 2-hour parking limit and creating an ordinance to have no parking on the east side of N. 18th Street from Superior Avenue to the North Kohler Memorial Drive Frontage Road.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled, "Prohibitions and Restrictions Authorized", the east side of N. 18th Street from the south curb line of Superior Avenue to the north curb line of N. Kohler Memorial Drive Frontage Road is hereby added to the list of locations where no parking is permitted.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

G.O. No. _____ - 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE relating to no parking on the west side of N. 18th Street between Superior Avenue and N. Kohler Memorial Drive Frontage Road.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled, "Prohibitions and Restrictions Authorized", the west side of N. 18th Street from 1,240 feet south of the south curb line of Superior Avenue to 1,280 feet south of the south curb line of Superior Avenue is hereby added to the list of locations where no parking is permitted.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

G.O. No. - 12 - 13 . By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE restricting parking on the north side of Virginia Avenue between S. Water Street and S. 8th Street.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled, "Prohibitions and Restrictions Authorized", the north side of Virginia Avenue from 91 feet east of the east curb line of S. Water Street to 174 feet east of the east curb line of S. Water Street is hereby added to the list of locations where no parking is permitted.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Gen. Ord. No. _____ - 12 - 13. By Alderpersons VanderWeele, Matichek, Kath, Lessard and Lewandoske.
September 17, 2012.

AN ORDINANCE amending Section 130-59 of the City of Sheboygan Municipal Code so as to create additional regulations related to taxicabs in the city.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subsections (d) and (e) of Section 130-59 of the Sheboygan Municipal Code entitled "Regulations" are hereby created to read as follows:

"Sec. 130-59. *Regulations.*

. . .

(d) Fares.

- (1) Within thirty (30) days following the effective date of this section, every holder of a taxicab business license shall file with the city clerk a statement of the fares and charges in effect on the date of enactment of this section for the use of taxicabs for hire. Thereafter, fares and charges may be added, changed or deleted by the licensee by filing with the city clerk, a schedule of such new fares and charges at least ten (10) days before the effective date of any change in fares or charges. It shall be unlawful for any owner or driver to make any different charge than that filed by the licensee with the city clerk and in effect.
- (2) No person may operate a taxicab, nor may any holder of a taxicab business license permit the operation of a taxicab, unless a schedule of charges is posted within said taxicab corresponding to the statement of fares and charges filed with the city clerk and in effect. The posted schedule shall be posted in such a way so as to allow any passenger or passengers being conveyed to readily read such fares or charges.
- (3) It shall be unlawful for any owner or driver of any taxicab to advertise any rate to the public

if such rate differs from the rates set forth in the statement of the fares and charges filed with the city clerk's office.

- (4) Every taxicab driver shall, upon demand by any passenger, furnish a receipt for the amount of the fare.
 - (5) Each taxicab shall at all times be equipped with an accurate and dependable taxi meter designed or intended to measure the distance traveled, register the time the vehicle is in waiting, and to record the charge or fare therefor. Such taxi meter must be placed as to be readily visible to passengers and should be maintained in good operating condition at all times. Each taxi meter is subject to the standards and fees set forth in Chapter 138 of this Code. No person may operate a taxicab, nor may any holder of a taxicab business license permit the operation of a taxicab, unless the required taxi meter is installed and operational.
 - (6) No person may operate a taxicab, nor may any holder of a taxicab business license permit the operation of a taxicab, unless and until the taxi meter has been properly inspected, certified, and sealed, or to use such vehicle when the taxi meter license has been suspended or revoked.
 - (7) Subsections (5) and (6) of this section do not apply to taxicabs owned by a taxicab business licensee whose business is limited solely to serving disabled or elderly clients.
- (e) Lights and signage.
- (1) Each taxicab required to be equipped with a taxi meter shall be equipped with a tell-tale light on top of the taxicab so designed that when the meter is engaged and the parking lights are on, the light goes out and when the vehicle is not engaged the light is burning. The size of the light shall be no less than ten (10) inches across, four (4) inches deep, and four (4) inches high. It is strictly prohibited for any non-metered vehicle for hire to have any form of

tell-tale light anywhere on or inside the vehicle.

- (2) Each taxicab shall have the name and telephone number of the owner of the vehicle or the trade name and telephone number under which the vehicle is operated clearly and permanently marked and placed on the right and left sides of the vehicle on either the front or rear doors with each character in the name at least 2 inches high and each number in the telephone number at least 1 1/2 inch high, in a color to contrast with the auto body color. Colors of paint to be used for lettering and numbering shall be of sharp contrast with color of surface paint to which it is applied, so as to be evenly visible at a reasonable distance, especially at night time with streetlights. No lettering or numbers shall be acceptable which have been painted upon a sheet of metal or other material which in turn can be removed or detached to conceal the identification of such cab company. In lieu of paint, any material required by this subsection to be painted on a taxicab may be placed on the cab through the use of an adhesive decal containing the required information and name. This authorization does not include or permit the use of magnetic signs or devices to convey the required information.
- (3) Each taxicab shall be equipped with a card frame or frames for the proper display of the taxicab driver's license. No vehicle shall be operated without a vehicle decal affixed thereto and issued pursuant to this subsection unless, pursuant to this division, the vehicle is being used as an authorized passenger for hire vehicle.
- (4) The vehicle sticker required under §130-61(d) must at all times be in a conspicuous place on the outside rear of the vehicle. The sticker shall be removed and destroyed immediately following any of the following circumstances:
 - a. The expiration, suspension, or revocation of the taxicab vehicle license.

- b. The expiration, suspension, or cancellation of the insurance policy or bond required pursuant to §130-59(a).
- c. Failure by the taxicab of an inspection required pursuant to §130-59(b)(1).
- d. Failure to obtain an inspection of the taxicab within 10 days of any of the occurrences listed in §130-59(b)(1).
- e. The placarding and/or ordering out of service of the taxicab by a police officer, pursuant to §130-59(b)(4)."

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the ____ day of _____, 20____.

Dated _____ 20____, _____, City Clerk

Approved _____ 20____, _____, Mayor

Subs of Gen. Ord. No. 16- 12 - 13. By Alderpersons Roeseler, Kath,
VanderWeele and Van Akkeren.
September 17, 2012.

AN ORDINANCE repealing and recreating Section 82-126 of the Municipal Code relating to compensation for overtime worked by non-represented employees of the City.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 82-126 of the Sheboygan Municipal Code is hereby repealed and recreated to read as follows:

"Sec. 82-126. *Compensation for overtime worked by non-represented employees.*

- (a) The normal work schedule for full-time, non-exempt employees is five (5) - eight (8) hour periods, totaling forty (40) hours per week. This schedule may be revised as necessary depending on customer and/or city requirements, as determined by management. Each employee needs to work with their supervisor to define the expected hours of work. Employees may need to flex their schedule to maintain a forty (40) hour work week. The time flexed must be approved in advance by management and must be contained within the same forty (40) hour work week. If an employee flexes their schedule during the forty (40) hour work week, time worked in excess of eight (8) hours a day can only be taken on an hour-for-hour basis. In other words, if an employee works ten (10) hours on Monday, the additional two (2) hours flexed on Monday may be taken off later in the week at straight-time hours, not time-and-one-half. Employees may not save (bank) additional time off for use in another forty (40) hour work week. If customer and/or city requirements prevent an employee from utilizing their flexed time, the employee will be paid overtime for hours worked in excess of forty (40) hours in a week.
- (b) Time taken during a work week due to holiday shall count as hours worked for the purpose of calculating overtime (which is paid for working more than forty (40) hours per week).
- (c) Exempt employees are full-time employees who normally work a minimum of forty (40) hours per week. Due to the executive, administrative or professional nature of these positions, exempt employees are paid a defined salary for their position rather than an hourly rate. Therefore, if the position requires additional hours (over 40) during the work week,

those who hold exempt positions are expected to perform their duties as part of their work week. The additional time worked is considered part of the position expectations and is exempt from overtime pay."

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

G.O. No. _____ - 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE placing stop signs at the southwest and northeast corners of S. 26th Street and Pennsylvania Avenue.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-51 of the Municipal Code entitled, "Erection of Official Signs", stop signs for shall be added requiring east bound and west bound traffic on Pennsylvania Avenue to stop at the intersection of S. 26th St. and Pennsylvania Avenue.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to add the sign(s) to give notification of the aforementioned change.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

G.O. No. _____ - 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE placing a stop sign at the southeast corner of N. 18th Street and Martin Avenue.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-51 of the Municipal Code entitled, "Erection of Official Signs", stop signs for shall be added requiring north bound traffic on N. 18th Street to stop at the intersection of N. 18th Street and Martin Avenue.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to add the sign(s) to give notification of the aforementioned change.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20_____.

Dated _____ 20_____. _____, City Clerk

Approved _____ 20_____. _____, Mayor

IV

4.8

R. O. No. 126 - 12 - 13. By CITY PLAN COMMISSION. September 4, 2012.

Your Commission to whom was referred Gen. Ord. No. 21-12-13 and R. O. No. 115-12-13 amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District classification of property located at parcel #215096 (north of Erie Ave, west of N. 29th St., south of Wilgus Ave., and east of N. Taylor Dr.) from Class UR Urban Residential to Class SC Suburban Commercial; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 28, 2012, and after due consideration, recommends approval of the Ordinance.

Lies over
to Sept 17th

Development Manager

IX

7.1

Gen. Ord. No. 21 - 12 - 13. By Alderpersons Kath and Lewandoske.
August 20, 2012.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096) from Class UR Urban Residential to SC Suburban Commercial Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class UR Urban Residential to SC Suburban Classification:

Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096)

Section 21, T15N, R23E, Lot 3 of a CSM recorded in Volume 24, pages 244-246 located in the east half of Section 21, T15N, R23E in the City of Sheboygan, Sheboygan County, WI.

City Plan

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Julie Kath
Scott Lewandowski

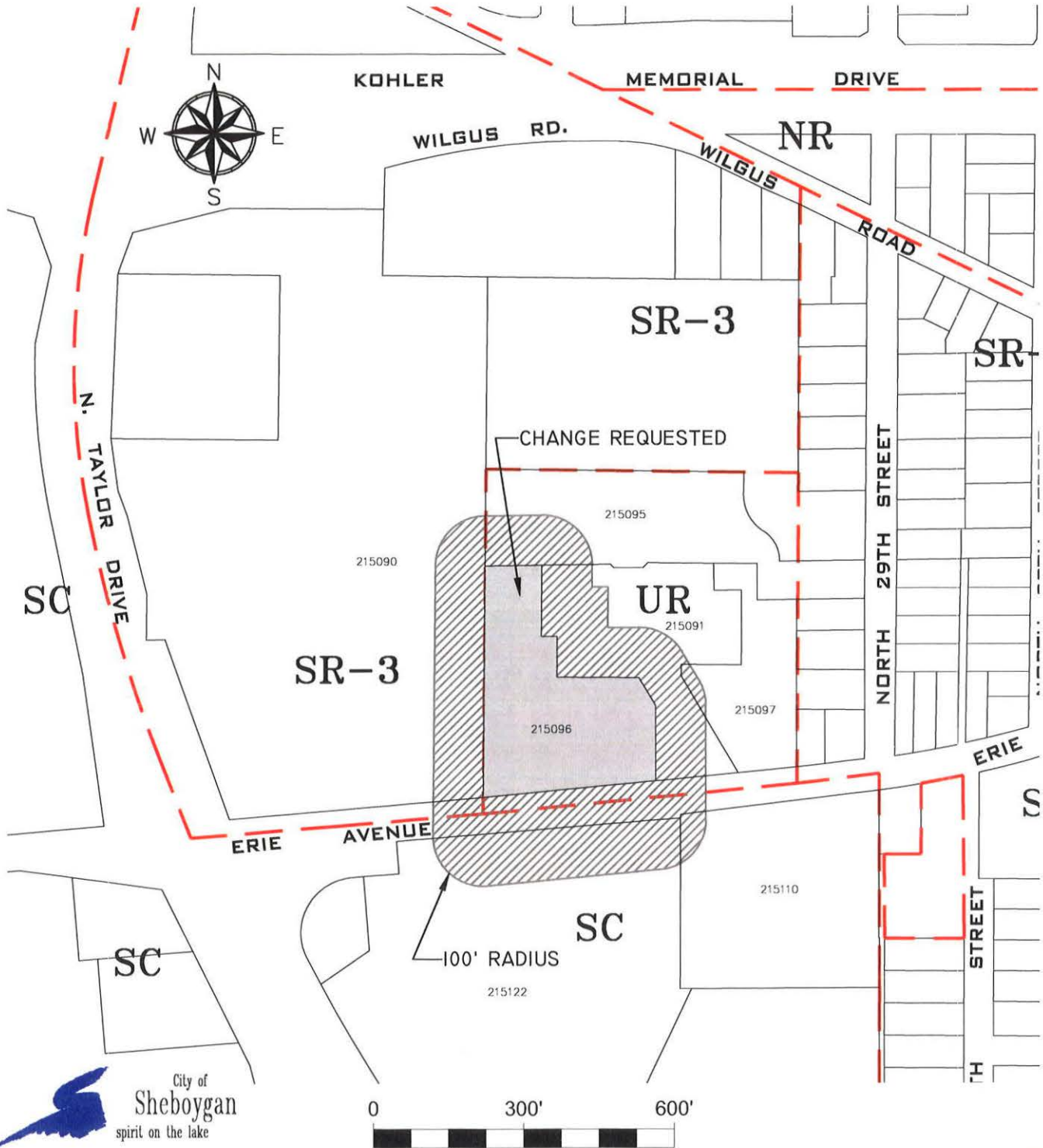
I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

PROPOSED ZONING CHANGE URBAN RESIDENTIAL TO SUBURBAN COMMERCIAL SECTION 21, T.15N., R.23E.

LOT 3 OF A CSM RECORDED IN VOLUME 24, PAGES 244-246
LOCATED IN THE EAST HALF OF SECTION 21, T.15N., R.23E. IN
THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WI.

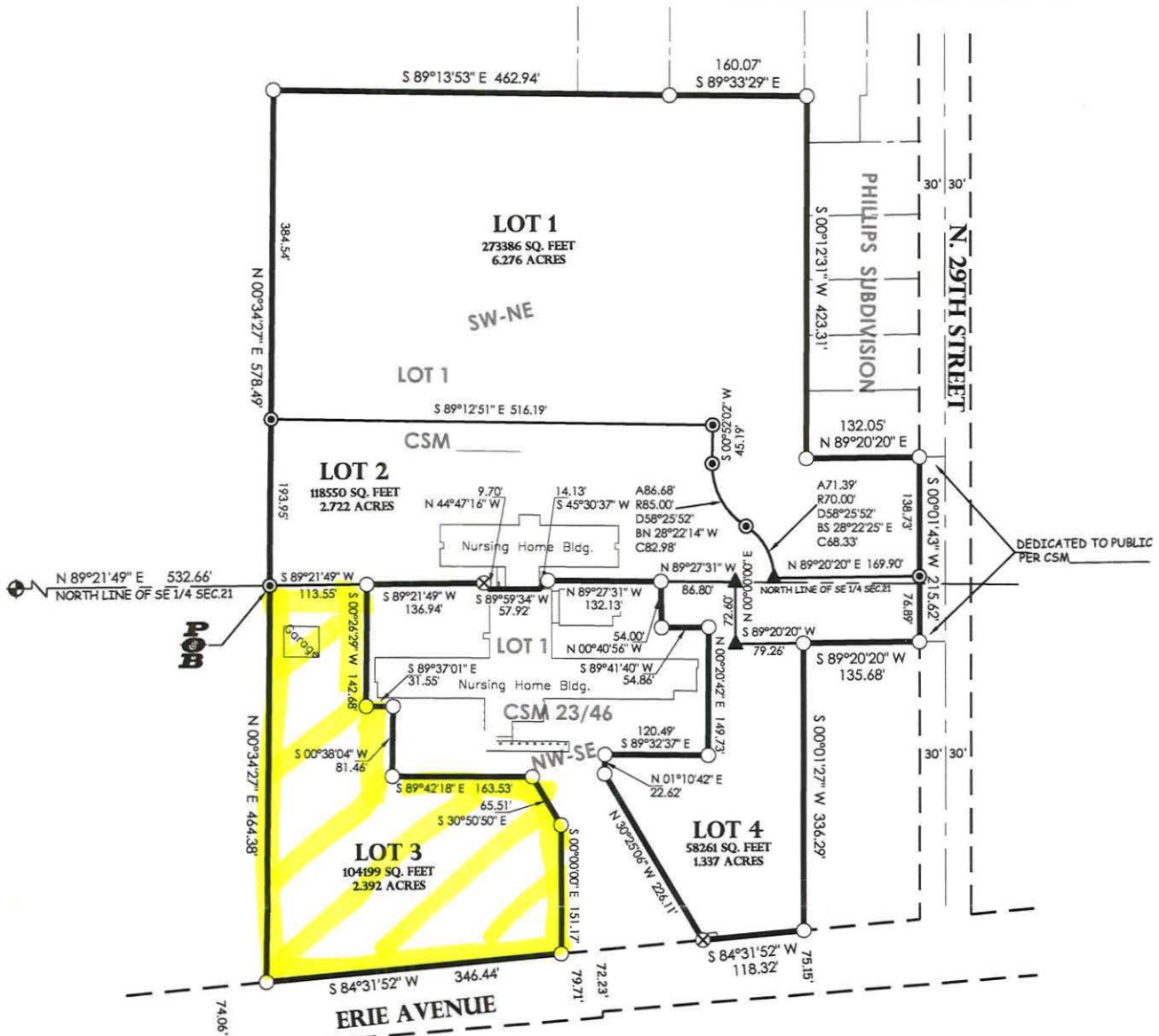


SHEBOYGAN COUNTY CERTIFIED SURVEY MAP

CERTIFIED SURVEY MAP FOR JOSEPH SCHMITT CONSTRUCTION, BEING LOT 1 OF CERTIFIED SURVEY MAP VOLUME 23, PAGE 46, AND BEING LOT 1 OF CERTIFIED SURVEY MAP VOLUME _____, PAGE _____, LOCATED IN PART OF THE SOUTHWEST $\frac{1}{4}$ OF THE NORTHEAST $\frac{1}{4}$, AND IN PART OF THE NORTHWEST $\frac{1}{4}$ OF THE SOUTHEAST $\frac{1}{4}$, ALL IN SECTION 21, TOWNSHIP 15 NORTH, RANGE 23 EAST, CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WISCONSIN.

BASE FOR BEARING

IS THE NORTH LINE OF THE SOUTHEAST $\frac{1}{4}$ OF SECTION 21, TOWNSHIP 15 NORTH, RANGE 23 EAST, RECORDED TO BEAR N 89°21'49" E.



LEGEND

- ⊙ 1" I.D. X 18" IRON PIPE SET WEIGHING 1.68 LBS/LIN. FT.
- ⊕ COUNTY MONUMENT FOUND
- 1" I.D. IRON PIPE FOUND
- ▲ MAG NAIL SET
- ⊗ CROSS CUT "X" FOUND

0' 150' 300'



SCALE 1" = 150'



Land Surveying
Engineering
Scott Groholski, RLS #2281
5709 Windy Drive, Suite D
Stevens Point, WI 54481
715.344.9999(Ph) 715.344.9922(Fx)

THIS INSTRUMENT WAS DRAFTED BY TRAVIS PLANTICO
AND DRAWN BY SCOTT GROHOLSKI

FIELD BOOK SR FB1 PAGE 1-4

JOB # 10.

SHEET 1 OF 2 SHEETS

II

4.6

R. O. No. 115 - 12 - 13. By CITY CLERK. August 20, 2012.

Submitting an application from Steven Schmitt, Jos. Schmitt & Sons, for an amendment of the Official Zoning Map to change the Zoning District Classification from UR Urban Residential to SC Suburban Commercial for property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096).

City Plan

Susan Richards
City Clerk

OFFICE USE ONLY
APPLICATION NO.: _____
RECEIPT NO.: 121454
FILING FEE: \$200.00 (Payable to City of Sheboygan)

APR 12 2012

CITY OF SHEBOYGAN
APPLICATION FOR
AMENDMENT OF OFFICIAL ZONING MAP
(Requirements Per Section 15.903)
Revised May, 2012

Completed application is to be filed with the Office of the City Clerk, City Hall, 828 Center Avenue. Application will not be processed if all required attachments and filing fee of \$200 (payable to the City of Sheboygan) is not submitted along with a complete and legible application. Application filing fee is non-refundable.

1. APPLICANT INFORMATION

APPLICANT: STEVEN SCHMITT PHONE NO.: (920) 457-4426
ADDRESS: 2104 UNION AVE E-MAIL: sschmitt@jschmitt.ce
OWNER OF SITE: JOS SCHMITT & SONS PHONE NO.: (920) 946-0991

2. DESCRIPTION OF THE SUBJECT SITE

ADDRESS OF PROPERTY AFFECTED: LOT 3, SEE ATTACHED DRAWING
LEGAL DESCRIPTION: SEE ATTACHED DRAWING

PARCEL NO. _____ MAP NO. _____

EXISTING ZONING DISTRICT CLASSIFICATION: UR

PROPOSED ZONING DISTRICT CLASSIFICATION: SC

BRIEF DESCRIPTION OF THE **EXISTING** OPERATION OR USE: VACANT

LOT

BRIEF DESCRIPTION OF THE **PROPOSED** OPERATION OR USE: OFFICE /

RETAIL

Parcel #

3. JUSTIFICATION OF THE PROPOSED ZONING MAP AMENDMENT

How does the proposed Official Zoning Map amendment further the purposes of the Zoning Ordinance as outlined in Section 15.005 and, for flood plains or wetlands, the applicable rules and regulations of the Wisconsin Department of Natural Resources and the Federal Emergency Management Agency? _____

Which of the following factors has arisen that are not properly addressed on the current Official Zoning Map? (Provide explanation in space provided below.)

- The designations of the Official Zoning Map should be brought into conformity with the Comprehensive Master Plan.
- A mistake was made in mapping on the Official Zoning Map. (An area is developing in a manner and purpose different from that for which it is mapped.) *NOTE: If this reason is cited, it must be demonstrated that the discussed inconsistency between actual land use and designated zoning is not intended, as the City may intend to stop an undesirable land use pattern from spreading.*
- Factors have changed, (such as the availability of new data, the presence of new roads or other infrastructure, additional development, annexation, or other zoning changes), making the subject property more appropriate for a different zoning district.
- Growth patterns or rates have changed, thereby creating the need for an amendment to the Official Zoning Map.

Explain: _____

How does the proposed amendment to the Official Zoning Map maintain the desired consistency of land uses, land use intensities, and land use impacts as related to the environs of the subject property? CONSISTANT WITH PROPERTIES

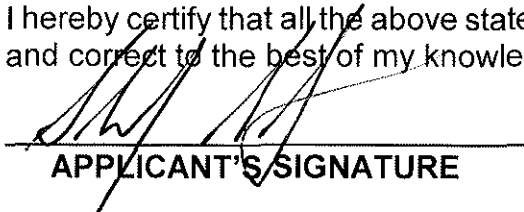
TO THE WEST & SOUTH

Indicate reasons why the applicant believes the proposed map amendment is in harmony with the recommendations of the City of Sheboygan Comprehensive Plan.

CONSISTANT WITH PROPERTIES TO THE WEST
& SOUTH AND WITH THE USE OF DETAIL &
OFFICIAL USE

4. CERTIFICATE

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.



APPLICANT'S SIGNATURE

7/20/2017

DATE

STEVEN J SCHMITT

PRINT ABOVE NAME

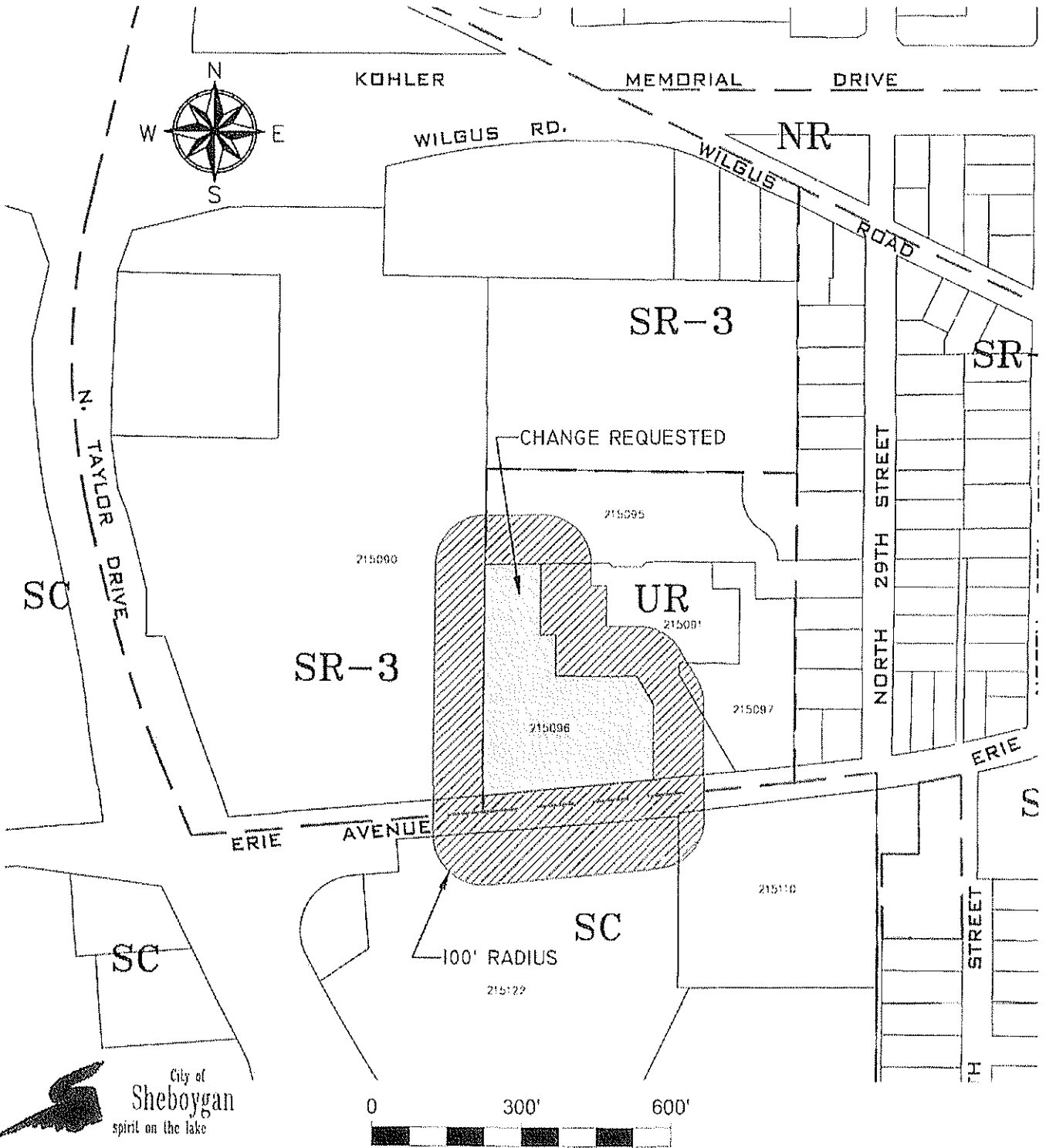
APPLICATION SUBMITTAL REQUIREMENTS

A copy of the current zoning map of the subject property and vicinity showing:

- The property proposed to be rezoned.
- All lot dimensions of the subject property.
- All other lands within 200 feet of the subject property.
- Map size not more than 11" X 17" and map scale not less than 1" = 600'.
- Graphic scale and north arrow.

PROPOSED ZONING CHANGE URBAN RESIDENTIAL TO SUBURBAN COMMERCIAL SECTION 21, T.15N., R.23E.

LOT 3 OF A CSM RECORDED IN VOLUME 24, PAGES 244-246
LOCATED IN THE EAST HALF OF SECTION 21, T.15N., R.23E. IN
THE CITY OF SHEBOYGAN, SHEBOYGAN COUNTY, WI.



COMMON COUNCIL

Official Proceedings of the 2012 - 2013 Common Council of the City of Sheboygan.

TWELFTH REGULAR MEETING

The Council met: Monday, September 17, 2012.

Mayor Terry Van Akkeren in the Chair:

On call of the roll, the following Alderpersons were present:

Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Absent and Excused: Lewandoske and Wangemann • 2.

On motion by Alderperson Hammond and second by Alderperson Carlson, the reading of the minutes of the Eleventh Regular Meeting held September 4, 2012, was approved as entered on the record, all Alderpersons present voting "Aye".

CONFIRMATION OF APPOINTMENTS

September 4, 2012

HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointments for your confirmation:

BUSINESS IMPROVEMENT DISTRICT

<u>NAME</u>	<u>APPOINTED</u>	<u>EXPIRES</u>
David Gass (Business Owner)	09/04/12	09/30/13
Tom Brickley (Business Owner)	09/04/12	09/30/13
Mike Vandersteen (Business Owner)	09/04/12	09/30/13
David Haneman (Property Owner)	09/04/12	09/30/13
David Sanderson (Property Owner)	09/04/12	09/30/13
Caitlin Brotz (Business Owner)	09/04/12	09/30/13
Mike Miller (Business Owner)	09/04/12	09/30/13
Eileen Simenz (Property Owner)	09/04/12	09/30/13
William Holbrook (Property Owner)	09/04/12	09/30/13
Larry Schaefer (Property Owner)	09/04/12	09/30/13
Cad Pelishek (City Government)	09/04/12	09/30/13

MAYOR TERRY VAN AKKEREN

On motion by Alderperson Hammond and second by Alderperson Carlson, the foregoing Appointments were confirmed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

PUBLIC FORUM

Jim Amodeo, 23 S. Hiawatha Circle spoke.

MAYOR'S ANNOUNCEMENTS

ELECTION OF THE BOARD OF WATER COMMISSIONERS MEMBER

A motion by Alderperson Hammond and second by Alderperson Carlson was made to open the floor for nominations for a member of the Board of Water Commissioners.

A motion by Alderperson Hammond and second by Alderperson Carlson was made to nominate Mark Heinz. The nominations were closed.

Mark Heinz spoke and on motion by Alderperson Hammond and second by Alderperson Carlson, the City Clerk was directed to cast a unanimous ballot for Mark Heinz as the new member to the Board of Water Commissioners, all Alderpersons present voting "Aye".

On motion by Alderperson Hammond and second by Alderperson Carlson, the following documents notated with an asterick (*) were accepted and placed on file, accepted and adopted, or passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

HEARING

Hearing No. 4 - 12 - 13. September 17, 2012.

Pursuant to a notice published and personal notices sent by the City Clerk, there is a hearing scheduled for this evening to amend the City of Sheboygan Official Zoning Map to change the Use District Classification of the following described property from Class UR Urban Residential to SC Suburban Commercial Classification:

Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096).

All interested persons will now be heard.

No persons appeared regarding this hearing and on motion by Alderperson Hammond and second by Alderperson Carlson, the foregoing hearing was passed, on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

COMMUNICATIONS AND PETITIONS

Com. No. 10 - 12 - 13. By ALD BOHREN. September 17, 2012.

Submitting an article from the Milwaukee Journal of 9/10/12 titled "Median value of a Wisconsin home down 12.2% since 2008" and an article from the Milwaukee Journal of 9/2/2012 title "Fallout from the recession hit local governments hard".

Was referred to the Strategic Fiscal Planning and to the Committee on Finance.

REPORTS OF OFFICERS

***R. O. No. 136 - 11 - 12. By REDEVELOPMENT AUTHORITY. September 17, 2012.**

Your Authority who met and discussed the conveyance of 705 Riverfront Drive; recommends approval of the conveyance of said property so as to facilitate the redevelopment of the premises.

***R. O. No. 137 - 12 - 13. By CITY CLERK. September 17, 2012.**

Submitting various license applications.

MESSAGE ESTABLISHMENT LICENSE

<u>No.</u>	<u>Name</u>
2927	Gilbert, Celine M.

R. O. No. 138 - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting an application from RRG of Sheboygan, LLC, for the rezoning of property located at 2013 S. 13th St. from NR Neighborhood Residential to NC Neighborhood Commercial Classification.

Was referred to the City Plan Commission.

R. O. No. 139 - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting a claim from Sean Hurley for alleged damages to his vehicle when he was at a stop sign on S. 10th St. waiting to turn onto Indiana Ave. and a Police vehicle pulled up alongside and struck the tail light and quarter panel of his vehicle.

Was referred to the Committee on Finance.

R. O. No. 140 - 11 - 12. By DEVELOPMENT MANAGER. September 17, 2012.

Submitting a request from Chad Pelishek, Development Manager, of the 2013 City of Sheboygan Tourism budget request from the Sheboygan County Chamber of Commerce for Room Tax Profit and Loss, and related documents.

Was referred to the Committee on Finance.

R. O. No. 141 - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting various license applications for the period ending June 30, 2013 and June 30, 2014.

Was referred to the Committee on Law and Licensing.

R. O. No. 142 - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting a communication from Rhyan Zimmerman, requesting a waiver to the Sexual Residency Requirements so he may live at 1409A S. 17th St.

Was referred to the Committee on Public Protection and Safety.

R. O. No. 143 - 12 - 13. By CITY CLERK. September 17, 2012.

Submitting a communication from the State of Wisconsin Department of Corrections filing an appeal to the Sex Offender Residency restrictions on behalf of James Canon in order to live at 1714 S. 12th St.
Was referred to the Committee on Public Protection and Safety.

RESOLUTIONS INTRODUCED

***Res. No. 66 - 12 - 13. By Alderpersons Dekker and Wangemann. September 17, 2012.**

A RESOLUTION directing a public hearing to be held in connection with change of the City's Official Zoning Map for property located at 2013 S. 13th St.

RESOLVED: That the City Clerk is hereby directed to publish the following notice in the official newspaper in accordance with the provisions of §62.23(7)(d) of the Wisconsin Statutes:

NOTICE OF PUBLIC HEARING ON AMENDMENT TO THE SHEBOYGAN ZONING ORDINANCE

Notice is hereby given that a public hearing will be held at 7:00 P.M., October 15, 2012, in the Council Chambers of the City Hall, Sheboygan, Wisconsin, to give persons an opportunity to be heard relative to the proposed amendment to the City of Sheboygan's Official Zoning Map. The purpose of the amendment is to change the Use District Classification of the following described property from Class NR Neighborhood to Class NC Neighborhood Commercial Classification:

Property located at 2013 S. 13th St. further described as:

Section 27, T.15N., R.23E, Assessment Subd. No. 18, Lot 11, Blk 5

Res. No. 67 - 12 - 13. By Alderperson VanderWeele. September 17, 2012.

A RESOLUTION authorizing the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Cigarette/Tobacco License No. 1406-Tidy Car of Sheboygan (Joseph E. Jantz, Agent), and authorizing payment for said services.

RESOLVED: That the Common Council hereby authorizes the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Cigarette/Tobacco License No. 1406-Tidy Car of Sheboygan (Joseph E. Jantz, Agent), and authorizing payment for said services.

BE IT FURTHER RESOLVED: That the Finance Department is hereby authorized and directed to draw on the City Attorney's Judgments & Settlement Expense Account No. 10119100-590400 in payment for said services.

A motion by Alderperson VanderWeele and second by Alderperson Carlson to suspend the rules of the Common Council was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele • 12.

Nays: Heidemann and Versey • 2.

On motion by Alderperson VanderWeele and second by Alderperson Carlson, the foregoing Resolution lost on call of the roll:

Ayes: Donohue, Kath, Matichek, Roeseler, VanderWeele • 5.

Nays: Belanger, Bohren, Carlson, Dekker, Hammond, Heidemann, Lessard, Van Akkeren, Versey • 9.

Res. No. 68 - 12 - 13. By Alderperson VanderWeele. September 17, 2012.

A RESOLUTION authorizing the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Alcohol Beverage License No. 2720-Rehab Bar & Grill (Rufino C. Martinez, Jr., Agent) and suspension/revocation of Beverage Operator's License No. 5551 (Amanda K. Martinez), and authorizing payment for said services.

RESOLVED: That the Common Council hereby authorizes the City Attorney to engage the services of special outside legal counsel to represent the Law & Licensing Committee and Common Council with regard to a quasi-judicial hearing regarding the suspension/revocation of Alcohol Beverage License No. 2720-Rehab Bar & Grill (Rufino C. Martinez, Jr., Agent) and suspension/revocation of Beverage Operator's License No. 5551 (Amanda K. Martinez), and authorizing payment for said services.

BE IT FURTHER RESOLVED: That the Finance Department is hereby authorized and directed to draw on the City Attorney's Judgments & Settlement Expense Account No. 10119100-590400 in payment for said services.

A motion by Alderperson VanderWeele and second by Alderperson Matichek to suspend the rules of the Common Council was passed by on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

September 17, 2012

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

Res. No. 69 - 12 - 13. By Alderperson Roeseler, Kath, Van Akkeren and Van Der Weele. September 17, 2012.

A RESOLUTION approving the paid time off (PTO) policies and procedures for City employees.

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby adopts the Human Resources Donated Paid Time Off (PTO) policies and procedures for the employees of the City of Sheboygan, a copy of which is attached.

A motion by Alderperson Roeseler and second by Alderperson Kath to suspend the rules of the Common Council was passed by on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

On motion by Alderperson Roeseler and second by Alderperson Kath, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

Res. No. 70 - 12 - 13. By Alderperson Heideman. September 17, 2012.

A RESOLUTION authorizing a contract with AECOM Technical Services, Inc for Eisner Avenue Right of Way.

WHEREAS, it is necessary to have the land surveyed along the proposed Eisner Avenue project;

WHEREAS, the State of Wisconsin has awarded a contract to AECOM Technical Services Inc for a Three-Party Design Engineering Services Contract to provide consultant engineering services for the Eisner Ave reconstruction with sidewalks and bike lanes;

NOW, THEREFORE, BE IT RESOLVED: That the Common Council hereby approves a contract with AECOM in the amount of \$39,975 funded by the 2012 Capital Improvements Project street improvements account 47233140-631200.

A motion by Alderperson Heidemann and second by Alderperson Matichek to suspend the rules of the Common Council was passed by on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

On motion by Alderperson Heidemann and second by Alderperson Matichek, the foregoing Resolution was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

Res. No. 71 - 12 - 13. By Alderperson Hammond. September 17, 2012.

A RESOLUTION authorizing execution of a quit claim deed on the property at 705 Riverfront Drive from the City of Sheboygan to the Redevelopment Authority.

Was referred to the Committee on Finance.

Res. No. 72 - 12 - 13. By Alderperson Hammond. September 17, 2012.

A RESOLUTION to authorize a transfer of appropriations in the 2012 Budget.

Was referred to the Committee on Finance.

Res. No. 73 - 12 - 13. By Alderperson Heideman. September 17, 2012.

A RESOLUTION authorizing signing easements for a mini-storm sewer to be constructed in portions of their property.

Was referred to the Committee on Public Works.

REPORTS OF COMMITTEES

***R. C. No. 166 - 12 - 13. By LAW AND LICENSING. September 17, 2012.**

September 17, 2012

Your Committee to whom was referred Com. No. 4-12-13 by Christos Balassi, owner of Greco Cab Co., requesting that a meter system be implemented for all Taxi cabs; be placed on file.

***R. C. No. 167 - 12 - 13. By PUBLIC PROTECTION & SAFETY. September 17, 2012**

Your Committee to whom was referred R. O. No. 133-12-13 by the City Clerk submitting a communication from Daniel J Wiltey requesting a waiver from the Sex Offender Residency restrictions in order to live at 2031 N 12th St. recommending approving the request.

***R. C. No. 168 - 12 - 13. By PUBLIC WORKS. September 17, 2012**

Your Committee to whom was referred R. O. No. 134-12-13 by the City Clerk submitting a communication from Roger Miller, Miller Engineers & Scientists, regarding extending grading onto top of bluff owned by the City for Michele and Jeff Gentine along the east side of their lots at 3615 and 3619 N 6th St recommend accept and file the communication and grant a temporary limited easement.

***R. C. No. 169 - 12 - 13. By FINANCE. September 17, 2012**

Your Committee to whom was referred R. O. No. 105-12-13 by the City Clerk submitting a claim from Joseph Boor for alleged damages to his vehicle when a City employee backed into his vehicle recommend pay the claim in the amount of \$625.80.

***R. C. No. 170 - 12 - 13. By FINANCE. September 17, 2012**

Your Committee to whom was referred R. O. No. 129-12-13 by the City Clerk submitting as a matter of record, the Bylaws of the Sheboygan Harbor Centre Business Improvement District dated August 21, 2012 recommend to accept and file and approve the Bylaws.

***R. C. No. 171 - 12 - 13. By STRATEGIC FISCAL PLANNING. September 17, 2012**

Your Committee to whom was referred R. O. No. 124-12-13 by Committee of the Whole referring R.O. No. 73-12-13 by the City Clerk submitting a communication from Alderperson Belanger regarding the reduction of the Sheboygan Common Council from 16 members to 8 members; recommend filing the document.

***R. C. No. 172 - 12 - 13. By LAW AND LICENSING. September 17, 2012.**

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:
TAXICAB OPERATOR'S LICENSE (June 30, 2013)

<u>No.</u>	<u>Name</u>
9496	Hahn, Brian K. (withdrew application)
9663	Walcott, Katherine M.

We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

***R. C. No. 173 - 12 - 13. By SALARIES & GRIEVANCE. September 17, 2012**

The Salaries and Grievances Committee met on September 10, 2012 and recommended the approval of the Human Resources donated Paid Time Off (PTO) Policy as presented by the Human Resources.

***R. C. No. 174 - 12 - 13. By FINANCE. September 17, 2012**

Your Committee to whom was referred R. O. No. 110-12-13 by City Attorney submitting a communication from Attorney St. Peter, attorney for the Town of Wilson, relative to a proposed amendment to the City of Sheboygan/Town of Wilson Shared Dog Park Agreement; and Res. No. 53-12-13 by Alderperson Heidemann authorizing the appropriate City officials to execute an amendment to the Shared Dog Park Agreement recommend filing the R O and amend the Res to state the City will pay for the annexation and the Town of Wilson would be responsible for payment if the property is de-annexed.

***R. C. No. 175 - 12 - 13. By PUBLIC PROTECTION & SAFETY. September 17, 2012**

Your Committee to whom was referred Com. No. 9-12-13 from Brian Wiginton regarding the no parking zone in the 2600 block of N. 6th St recommend filing the request.

***R. C. No. 176 - 12 - 13. By PUBLIC WORKS. September 17, 2012**

Your Committee to whom was referred Res. No. 63-12-13 by Alderperson Heidemann authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund recommend approving the document.

***R. C. No. 177 - 12 - 13. By FINANCE. September 17, 2012**

Your Committee to whom was referred Res. No. 63-12-13 by Alderperson Heidemann authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund recommend approving the document.

***R. C. No. 178 - 12 - 13. By FINANCE. September 17, 2012.**

Your Committee to whom was referred Res. No. 64-12-13 by Alderperson Hammond to accept the Amended Operating Plan of the Harbor Centre Business Improvement District recommend approving the document.

R. C. No. 179 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 117-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:

BEVERAGE OPERATOR'S LICENSE (June 30, 2014)

No.	Name
9668	Turner, Eric P.

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

No.	Name
5811	Miller, Thomas E. (withdrew application)

We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

On motion by Alderperson Versey and second by Alderperson Kath, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele • 13.

Nays: Versey • 1.

***R. C. No. 180 - 12 - 13. By LAW AND LICENSING. September 17, 2012.**

Your Committee to whom was referred, pursuant to R. O. No. 132-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that the following license be granted:

BEVERAGE OPERATOR'S LICENSE (June 30, 2013)

No.	Name
4243	Buschmann, Janet A.
9701	Dominguez, Samuel J.
9695	Hasenberg, David L.
9700	Lakosh, Erin M.
1194	Manier, Cherie L.
8582	Matter, Lindsay M.
9704	Mohr, Samantha A.
1682	Morton, Patricia A.
9694	Schneider, John D.
9702	Spicer, Sara A.
5901	Steinbruecker, Colleen A.
9692	Tyrrell, Erin K.
9703	Van Straten, Jamie L.
9693	Westfall, Michal R.

TAXICAB BUSINESS LICENSE (June 30, 2013)

No.	Name
2924	MKAB Taxi LLC

TAXICAB OPERATOR'S LICENSE (June 30, 2013)

No.	Name
9688	Bohenstengel, Jasmin Marie
9689	Osborn, Kim M.

We further recommend that, by the adoption of this report, the City Clerk is hereby authorized and directed to issue the proper licenses.

R. C. No. 181 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9645

September 17, 2012

be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application, her record of violations related to the licensed activity, and her failure to cooperate with the committee.

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

R. C. No. 182 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9649 be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application and her failure to cooperate with the Committee.

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

R. C. No. 183 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9654 be denied based upon his failure to cooperate with the Committee.

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

R. C. No. 184 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Beverage Operator's License #9661 be denied based upon her failure to accurately reveal all relevant convictions on her application and her failure to cooperate with the Committee.

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

R. C. No. 185 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 117-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9670 be denied based upon his failure to accurately reveal all relevant convictions on his Taxicab Operator's license application and his record of violations related to the licensed activity.

On motion by Alderperson VanderWeele and second by Alderperson Matichek, the Report of Committee was accepted and adopted on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

R. C. No. 186 - 12 - 13. By STRATEGIC FISCAL PLANNING. September 17, 2012

Your Committee to whom was referred R. O. No. 63-12-13 by Public Works submitting Com. No. 8-12-13 from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service recommend filing the document.

On motion by Alderperson Hammond and second by Alderperson Carlson, the Report of Committee was referred to the Committee on Public Works on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, VanderWeele, Versey • 13.

Nays: Van Akkeren • 1.

R. C. No. 187 - 12 - 13. By FINANCE. September 17, 2012

Your Committee to whom was referred Com. No. 8-12-13 from Alderperson Belanger questioning whether the City of Sheboygan continue to provide garbage collection service... or should we explore the opportunity to privatize this service recommend filing the document.

On motion by Alderperson Hammond and second by Alderperson Carlson, the Report of Committee was referred to the Committee on Public Works on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, VanderWeele, Versey • 13.

Nays: Van Akkeren • 1.

R. C. No. 188 - 12 - 13. By STRATEGIC FISCAL PLANNING. September 17, 2012

Your Committee to whom was referred R. O. No. 123-12-13 by the Mayor Van Akkeren pursuant to Sec. 2-904 and 2-905 of the Municipal Code, the Mayor is submitting to the Common Council an Executive Budget presenting a financial plan for conducting the affairs of the City for the ensuing fiscal year recommend to refer to the Finance Committee.

Was referred to the Committee on Finance.

R. C. No. 189 - 12 - 13. By LAW AND LICENSING. September 17, 2012.

Your Committee to whom was referred, pursuant to R. O. No. 107-12-13 by the City Clerk, submitting license applications for the period ending June 30, 2013 and June 30, 2014; recommends that Taxicab Operator's License #9660 be denied based upon her failure to accurately reveal all relevant convictions on her Taxicab Operator's license application, her record of violations related to the licensed activity, and her failure to cooperate with the committee.

Was re-referred to the Committee on Law and Licensing.

RESOLUTIONS ON SECOND READING

***Res. No. 53 - 12 - 13. By Alderperson Heidemann. August 6, 2012.**

A RESOLUTION authorizing the appropriate City officials to execute an amendment to the Shared Dog Park Agreement.

RESOLVED: That the appropriate City officials execute the Amendment to City of Sheboygan-Town of Wilson Shared Dog Park Agreement, a copy of which is attached hereto.

***Res. No. 63 - 12 - 13. By Alderperson Heidemann. September 4, 2012.**

A RESOLUTION authorizing the representative to file applications for financial assistance from the State of Wisconsin environmental improvement fund.

WHEREAS, it is the desire of the City of Sheboygan, Wisconsin, a municipal corporation, to file several applications for state financial assistance for its wastewater facilities under the Wisconsin Environmental Improvement Fund (ss. 281.58, 281.60, and 281.61, Wis. Stats.);

WHEREAS, it is necessary to designate a representative for filing said applications;

BE IT FURTHER RESOLVED, by the City Council of the City of Sheboygan that the -Director of Public Works is hereby appointed as the authorized representative for the City of Sheboygan for the purpose of filing these applications, and that the representative is further authorized and empowered to do all things necessary in connection with said applications.

***Res. No. 64 - 12 - 13. By Alderperson Hammond. September 4, 2012.**

A RESOLUTION to accept the Amended Operating Plan of the Harbor Centre Business Improvement District (BID).

RESOLVED: That the City of Sheboygan accepts the Amended Operating Plan of the Harbor Centre Business Improvement District (BID).

ORDINANCES INTRODUCED

Subs of Gen. Ord. No. 16- 12 - 13. By Alderpersons Roeseler, Kath, VanderWeele and Van Akkeren. September 17, 2012.

AN ORDINANCE repealing and recreating Section 82-126 of the Municipal Code relating to compensation for overtime worked by non-represented employees of the City.

Was referred to the Committee on Salaries and Grievances.

Gen. Ord. No. 22 - 12 - 13. By Alderperson Roeseler. September 17, 2012.

AN ORDINANCE repealing Section 29-172 of the 1975 Sheboygan Municipal Code relative to unaccrued leave.

September 17, 2012

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 29-172 of the 1975 Sheboygan Municipal Code entitled "Unaccrued leave" is hereby repealed.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

A motion by Alderperson Roeseler and second by Alderperson Kath to suspend the rules of the Common Council was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

On motion by Alderperson Roeseler and second by Alderperson Kath, the foregoing Ordinance was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

Gen. Ord. No. 23 – 12 - 13. By Alderpersons VanderWeele, Matichek, Kath, Lessard and Lewandoske. September 17, 2012.

AN ORDINANCE amending Section 130-59 of the City of Sheboygan Municipal Code so as to create additional regulations related to taxicabs in the city.

Was referred to the Committee on Law and Licensing.

G.O. No. 24 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE repealing G.O. 66-07-08 so as to rescind the parking restrictions from 8 a.m. to 4 p.m. on the north side of Martin Avenue between N. 15th Street and N. 17th Street.

Was referred to the Committee on Public Protection and Safety.

G.O. No. 25 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE repealing G.O. 51-06-07 regarding creating a 2-hour parking limit and creating an ordinance to have no parking on the east side of N. 18th Street from Superior Avenue to the North Kohler Memorial Drive Frontage Road.

Was referred to the Committee on Public Protection and Safety.

G.O. No. 26 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE relating to no parking on the west side of N. 18th Street between Superior Avenue and N. Kohler Memorial Drive Frontage Road.

Was referred to the Committee on Public Protection and Safety.

G.O. No. 27 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE restricting parking on the north side of Virginia Avenue between S. Water Street and S. 8th Street.

Was referred to the Committee on Public Protection and Safety.

G.O. No. 28 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE placing stop signs at the southwest and northeast corners of S. 26th Street and Pennsylvania Avenue.

Was referred to the Committee on Public Protection and Safety.

G.O. No. 29 – 12 - 13. By Ald. Van Akkeren. September 17, 2012.

AN ORDINANCE placing a stop sign at the southeast corner of N. 18th Street and Martin Avenue.

Was referred to the Committee on Public Protection and Safety.

Gen. Ord. No. 30 - 12 - 13. By Alderpersons Dekker and Wangemann. September 17, 2012.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located at 2013 S. 13th St. from Class NR Neighborhood Residential to Class Neighborhood Commercial Classification.

Was referred to the City Plan Commission.

MATTER LAID OVER

R. O. No. 126 – 12 - 13. By CITY PLAN COMMISSION. September 4, 2012.

September 17, 2012

Your Commission to whom was referred Gen. Ord. No. 21-12-13 and R. O. No. 115-12-13 amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District classification of property located at parcel #215096 (north of Erie Ave, west of N. 29th St., south of Wilgus Ave., and east of N. Taylor Dr.) from Class UR Urban Residential to Class SC Suburban Commercial; wishes to report this matter was discussed at the regular meeting of the City Plan Commission, August 28, 2012, and after due consideration, recommends approval of the Ordinance.

Gen. Ord. No. 21 - 12 - 13. By Alderpersons Kath and Lewandoske. August 20, 2012.

AN ORDINANCE amending the City of Sheboygan Official Zoning Map of the Sheboygan Zoning Ordinance to change the Use District Classification of property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096) from Class UR Urban Residential to SC Suburban Commercial Classification.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Appendix A, Chapter 15 of the Sheboygan Zoning Ordinance establishing zoning districts and prescribing zoning standards and regulations is hereby amended by changing the Official Zoning Map thereof and Use District Classification of the following described lands from Class UR Urban Residential to SC Suburban Classification:

Property located north of Erie Ave., west of N. 29th St., south of Wilgus Ave. and east of N. Taylor Dr. (Parcel #215096)

Section 21, T15N, R23E, Lot 3 of a CSM recorded in Volume 24, pages 244-246 located in the east half of Section 21, T15N, R23E in the City of Sheboygan, Sheboygan County, WI.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

On motion by Alderperson Kath and second by Alderperson Hammond, the Report of Officer was accepted and placed on file and the Ordinance was passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

A MOTION by Alderperson Hammond and second by Alderperson Carlson was made to convene into closed session under the exemption provided in Section 19.85 (1)(g), Wis. Stats., for the purpose of conferring with legal counsel for the City who is rendering oral advice concerning strategy to be adopted by the City with respect to litigation in which it is involved, namely American Family Insurance v. City of Sheboygan, Case No. 2011CV873 passed on call of the roll:

Ayes: Belanger, Bohren, Carlson, Dekker, Donohue, Hammond, Heidemann, Kath, Lessard, Matichek, Roeseler, Van Akkeren, VanderWeele, Versey • 14.

Nays: None.

There being no further business, on motion by Alderperson Hammond and second by Alderperson Carlson, the meeting was then adjourned, all Alderpersons present voting "Aye".

Mayor

City Clerk