

**\*\*\*ATTACHMENTS\*\*\***

# City of Sheboygan

## Common Council Handbook

*"I think local government is the hardest job in the country because it is one thing to be at the federal level where you can talk grand thoughts, talk about things in policy terms, and encourage legislation that channels your decision making into certain goals; it is another thing to pick up the garbage, to plow the snow, to sweep the street, to make sure your signal lights are working. Local government is really hard. That is where the rubber meets the road, and it is much harder than federal government." -- Pauline A. Schneider*

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### Preface

This manual is intended to provide alderpersons, committee and board members, city employees, and members of the public with general rules of procedure and decorum during all formal meetings. These rules are intended for easy reference only and do not supersede current city ordinances or resolutions. The City of Sheboygan follows the rules of parliamentary procedure set forth in Robert's Rules of Order, Newly Revised, in all cases in which they are applicable and not inconsistent with the ordinances and regulations of the City.

The mayor (who chairs council meetings) and committee chairpersons set the tone and structure of the meetings over which they preside. That tone and structure may vary from individual to individual. The mayor and chairperson are responsible for ensuring that debate and discussion is conducted appropriately, professionally and within the rules of order. They enforce the observance of order and proper decorum between the entire membership and those present during any meeting. The mayor and chairpersons have discretionary authority to excuse non-members from the meeting whenever any disturbance or disorderly conduct occurs.

All alderpersons, commissioners, committee members, board members, officers and those in attendance at all meetings shall conform their conduct to the rules and expectations of this manual.

## I. COMMON COUNCIL PROCEEDINGS

### A. Generally Used Rules of Order and Procedure

Alderspersons may only act on items posted on the agenda. Alderspersons may not act on items posted for discussion only. Certain items not posted on the agenda may be introduced as “Other Matters Authorized by Law,” but no action may be taken on such matters other than to lie over to the next meeting or be referred to a committee.

The consent agenda deals with matters generally regarded as routine. However, any alderperson may call a specific document for separate action after the motion is made to approve the agenda. If an alderperson simply requires clarification about a document in the consent agenda, he or she may simply inquire without calling for separate action.

Any alderperson may request to pull forward any document out of the order of the agenda.

#### 1. Most Commonly Used Documents

The following are the types of documents upon which the common council generally acts:

**Ordinances:** Ordinances are the laws of the city. An ordinance may enact new legislation or amend or repeal an existing ordinance.

The proper motion for the passage of an ordinance is: “I move to adopt the ordinance.”

This motion requires a second, is debatable, amendable and generally requires a majority vote, unless otherwise required by law or ordinance. For example, charter ordinances require a two-thirds vote of all members.

**Resolutions:** The common council conducts general business through resolutions. They are generally less permanent enactments than ordinances. Resolutions may direct or authorize the appropriate city officials to act on matters approved by the common council. Resolutions also may be used to create committees, commissions or boards to assist the common council in conducting its business.

The proper motion for the passage of a resolution is: “I move to adopt the resolution.”

This motion requires a second, is debatable, amendable and generally requires a majority vote, unless otherwise required by law or ordinance. For example, resolutions altering the adopted budget require a two-thirds vote of the entire membership of the common council.

**Report of Committees:** These documents, generally known as R.C.s, are reports created by committees and then referred to the common council to give recommendations on matters initially referred to them. They often include a recommendation for action or to adopt an ordinance/resolution.

When an R.C. comes to common council, the report should simply be received. However, additional action will generally be needed on the matters referred to the committee. Proper motions related to an R.C. include the following: "I move to receive the R.C. and adopt the ordinance." "I move to receive the R.C. and file the ordinance." "I move to receive the R.C. and approve the licenses." "I move to receive the R.C. and deny the license." Filing an item is to reject it.

These motions require a second, are debatable but not amendable, and require a majority vote.

**Report of Officers:** These documents, generally known as R.O.s, are reports or recommendations submitted by boards, commissions, or department heads.

The proper motion for acting on an R.O. is: "I move to receive the R.O. and adopt the recommendation" or "I move to receive the R.O. and file the recommendation."

These motions require a second, are debatable but not amendable, and require a majority vote.

**Communications:** Communications are letters received by the mayor, alderpersons or the city clerk that are submitted to the common council for consideration and placed on an agenda. Not all letters and petitions are placed on an agenda. In fact, most such letters should first be directed to staff members before being submitted to common council, as action can often be taken more quickly and efficiently that way. The mayor, in consultation with the city clerk, determines which matters to place on an agenda.

Once submitted to common council, communications may be referred to a committee, commission, or board. Often, they may also be immediately acted upon during a common council meeting. All communications must be submitted to the city clerk before the deadline for the common council agenda.

A proper motion for acting on a communication is: "I move that the communication be received and filed," or "I move that the communication be referred to committee."

This motion requires a second, is debatable, but not amendable, and requires a majority vote.

**Other documents:** Often, staff members will prepare attachments, exhibits, or other documents to assist alderpersons in preparing for committee or common council meetings. These are for information only, and not meant for action.

The most common such document is called an "IFC" (Item for Consideration). This standardized document includes information about the fiscal impact of a proposed document, gives some background on the proposal, provides staff input and recommendations, references current law

that may impact the proposal, and gives a recommended action.

IFCs are available with the other documents on the agenda item in “BoardDocs” (the city’s online system for organizing meeting agendas, minutes, and documents.) While an IFC is not something that is approved, received, filed, or debated, it generally contains important information that will assist the common council in making policy decisions.

All documents, whether those being acted upon, or documents attached for information, should be provided to the city clerk by noon on the Wednesday prior to a council meeting so they can be attached in BoardDocs and tracked for open records compliance purposes. All documents being acted upon should also be sent to the City Attorney’s office at least 48 hours prior to the clerk’s Wednesday deadline so that they can be reviewed for legal compliance and form. Similarly, any documents referred to in a resolution or report must also be provided to the city clerk so they can be attached in BoardDocs and tracked. Normally, these documents must be provided prior to the agenda deadline.

## 2. Most Common Types of Action

The following are the four most common types of actions the common council takes during a meeting:

**Adoption** - this is favorable action taken by the common council. “Adoption” and “passage” are synonyms

**Referral** - this action sends a document to a committee, commission or board for deliberation and a recommendation.

**Filing** - this action dispenses of a document immediately or refers out of committee.

**Lying Over** - this results when certain documents cannot be passed on the first reading without suspension.

## 3. Suspending the Rules

The common council operates by a set of operating rules. Some rules are codified by ordinance; such rules must be followed unless the council passes an ordinance changing those rules. (Note, however, that rules codified in this fashion may contain special provisions to allow those rules to be temporarily lifted. Most rules, however, including those in this handbook and those in Robert’s Rules of Order, may be suspended.

Suspension of the rules can happen in any number of circumstances. The most common reason for suspension is to allow the common council to act immediately on a resolution, report, or communication, rather than sending it to a committee or requiring it to lay over to the next meeting. A common council member may make a motion to suspend the rules. An appropriate motion is: “Your Honor/Mayor, I request suspension of the rules to allow the resolution to be approved immediately.”

The motion to suspend the rules, per Sec. 2-168, Sheboygan Municipal Code, requires a  $\frac{3}{4}$  vote of the members-elect. In addition, “unless unanimous consent is given, the vote on suspension shall be by call of the roll.” The Mayor may determine unanimous consent by asking if any member of the common council has an objection to suspension, and declaring the rule suspended if there is no objection.

#### 4. Calling the Vote

**Voice Vote** - all actions other than those requiring a roll call vote may be adopted or passed by voice vote.

**Roll Call Vote** - a roll call vote is required on the adoption of all ordinances, resolutions, report of committees, report of officers and other documents assessing or levying taxes, appropriating or disbursing funds, actions creating a liability or charge against the city or discharging or commuting a claim or demand against the city. A roll call vote is required on confirmation of appointments. It is also required whenever the common council or a committee votes to go into and come out of closed sessions.

A roll call vote may be called for by the mayor at his discretion or upon the request of any member of the common council.

An appropriate request for a roll call by a member of the common council is: “Your Honor/Mayor, I request a roll call vote.”

This is not a motion and therefore does not require a second, debate or vote.

## 5. Most Commonly Used Motions

MOTION	REQUIRES SECOND	DEBATABLE	AMENDABLE	VOTE REQUIRED
Main Motion	Yes	Yes	Yes	Majority
Motion to Reconsider	Yes	Yes	No	Majority
Motion to Rescind	Yes	Yes	Yes	Majority (with notice)
Motion to Amend	Yes	Yes	No	Majority
Motion to Substitute	Yes	Yes	Yes	Majority
Motion to Amend the Amendment	Yes	Yes	No	Majority
Motion to Refer to Committee	Yes	Yes	Yes	Majority
Motion to Hold	Yes	Yes	Yes	Majority
Motion to Call the Question	Yes	No	No	2/3
Motion to Suspend the Rules	Yes	No	No	* 3/4
Motion to Divide the Question	Yes	No	No	Majority
Motion to Open the Floor	Yes	Yes	Yes	Majority
Point of Order	No	No	No	None
Motion to Recess	Yes	No	Yes	Majority
Motion to Adjourn	Yes	No	Yes	Majority

## 6. Other Common Rules

An alderman may appear and vote at a common council meeting remotely (i.e., by telephone, video conference, etc.), if notice of remote attendance appears on the agenda. A member who is not physically present counts towards a quorum. However, a member may not participate or vote on any matter that requires the visual assessment of a witness's demeanor if the member is unable to make such a visual assessment, nor may a member vote on any matter that requires the visual assessment of physical evidence or exhibits that have not been previously reviewed by the member. (Sec. 2-138, Sheboygan Municipal Code.) Because ensuring security is difficult with remote attendance, remote attendance has typically not been permitted during closed sessions. However, in cases where remote attendance may be necessary due to pandemic or other health situations and where the use of particularized guidelines help ensure security, such permission may be granted by the mayor, in consultation with the City Clerk, City Attorney, and other necessary staff

Alders shall speak only twice on matters being debated or discussed during a common council meeting except upon leave of the common council. (See Sec. 2-184, Sheboygan Municipal Code.)

Privilege of the floor during common council meetings is extended to the mayor, the city clerk, the city attorney, the city administrator, the chief of police or such other police officer in attendance, the finance director/treasurer, members of the department of engineering and public works, the director of planning and development, and members of the media who are confining themselves to their professional duty. No other person is allowed on the council floor except upon the invitation of the mayor or common council.

Only those persons who have privilege of the floor may address the common council. All others may address the common council pursuant to a motion to open the floor.

An appropriate request to allow a person who has privilege of the floor to address the common council is: "Your Honor/Mayor, I request that Mr./Mrs. (state name) address the council." Only the mayor may call the person forward.

An appropriate motion to allow persons who do not have privilege of the floor is: "Your Honor/Mayor, I move to open the floor to (state name)."

Alderspersons may address those persons who have privilege of the floor or to whom the floor has been open with the consent of the mayor. Otherwise, alderspersons may only address the mayor. Thus, when speaking, they should refrain from addressing other alderspersons, staff members, or the audience, and should face the mayor.

An appropriate request to address those persons is: "Your Honor/Mayor, may I address Mr./Ms. (state name)?"

An alderperson may not engage in debate or become confrontational with persons who have privilege of the floor or to whom the floor has been open. At all other times, alderspersons must address the mayor or other presiding officer, not each other or the public.

A motion to amend or a motion to amend the amendment that will totally alter the nature of the original ordinance or resolution is considered out of order as not being "germane." To be germane, an amendment must in some way involve the same question that is raised by the motion to which it is applied. The mayor or presiding officer of the common council shall rule in the first instance as to the admissibility of the amendment in question.

No alderperson may cross the floor or leave the council chamber while the mayor or presiding officer is addressing the common council or submitting a question. (See Sec. 2-180, Sheboygan Municipal Code.)

When an alderperson is called to order, he or she shall not speak except in explanation until it shall have been determined that the alderperson is in order. (See Sec. 2-183, Sheboygan Municipal Code.)

Any action under consideration by the common council, at the request of three alderpersons, shall be deferred to the next common council meeting to be held no sooner than one week following. The same action may not be deferred a second time or laid over. (See Sec. 2-81, Sheboygan Municipal Code.)

Whenever any disturbance or disorderly conduct occurs in the council chambers, or rooms or halls adjacent to the council chambers, the mayor or presiding officer has the power, with the aid of the chief of police or police officers in attendance, to cause the chambers, rooms or halls to be cleared of all persons except the alderpersons or officers of the common council. (See Sec. 2-39(a), Sheboygan Municipal Code.)

## **B. General Rules of Conduct**

Alderspersons and members of committees, commissions, and boards shall conduct themselves in a professional and respectful manner while representing the city.

Alderspersons and members of committees, commissions, and boards should wait to be recognized by the mayor or the chairperson before speaking. Upon being recognized, an appropriate preface to your comments is: "Thank you your Honor/Mayor" or "Thank you Mr. Chairman" or "Thank you Madam Chair."

Alderspersons shall not make disparaging statements during common council meetings about each other, elected officials, or others belonging to a different committee, commission, board, or staff.

All personal electronic devices that make noise, including but not limited to smart phones, tablets, etc., or anything else that makes noise, should be turned off while Council is in session so as not to cause a disturbance or distraction.

## **II. COMMISSIONS, COMMITTEES, AND BOARD PROCEEDINGS**

The Common Council has three standing committees: the Finance and Personnel Committee; the Public Works Committee; and the Licensing, Hearings, and Public Safety Committee. All committee members are appointed by the mayor and confirmed by the common council.

The Committee of the Whole is comprised of all the alderspersons. The mayor is not a member of the committee. The meetings are called as needed and serve the purpose of deliberation. The Committee of the Whole does not approve or disapprove of any matter before it; it simply makes a recommendation to the common council.

The common council has the power to create special committees on motion or by resolution as the common council deems appropriate.

Any standing committee or special committee may appoint a subcommittee from its membership.

A member of the City Attorney's office will generally be at all standing committee members. Members of any special committees, including the Committee of the Whole, should contact the

City Attorney if they believe the presence of legal counsel at such meetings would be helpful.

#### **A. Generally Used Rules of Order and Procedure**

Only the items posted on the agenda may be acted on or discussed. Any items posted for discussion only may not be acted on.

Chairpersons of committees are responsible for preparing the agenda for all meetings and arranging for minutes to be taken and forwarded to the city clerk. Members may make a request for an item to be placed on the agenda. All documents for committee meetings should be provided to the clerk at least 24 hours prior to the deadline for the agenda (72 hours in the case of direct referrals.)

A quorum must be present in order for the meeting to proceed and the chairperson set the tone for the meeting. A quorum for committees, commissions, and boards is a majority of the full membership. Remote attendance is permitted under the same rules as for the common council (see Item I. A. 5, above.)

Members may speak only when recognized by the chairperson. There is no limitation on how many times a member may speak unless the chairperson sets one. Members may not interrupt the chairperson, other members, or the public who are speaking.

Items on the agenda may be pulled forward at the request of a member with the consent of the chairperson.

#### **B. Most Commonly Used Documents**

Every committee, commission, and board is unique. Many of them handle documents that are pertinent to them or have been referred to them by the common council.

The following documents are received or acted upon by committees, commissions, and boards, and need to be included with the agenda:

**Matters referred from common council** – matters referred from common council, directly or otherwise, (for example, R.O.s, resolutions, or ordinances) are sent to committee for recommendation and referral back to the common council on the committee's recommendation. The proper motion for matters referred from common council is to recommend that the common council receive and file reports or communications and recommend that the common council adopt resolutions and ordinances.

A majority vote against a recommendation to adopt a resolution or an ordinance is deemed to be a recommendation not to so adopt. In case of a tie vote (or a vote with no clear majority due to

abstentions), a committee vote fails, but a separate motion would be needed to refer the item back to the common council. An appropriate motion in such a situation would be to refer the document back to council with no recommendation.

**Reports** – reports by department heads or other officials are generally informative. The proper motion for reports not being referred back to the common council is to receive and file the report. Reports may also be referred.

**Requests** – requests are generally made by the public and in some instances city employees. Requests may be granted, denied, held or referred.

**Communications** – communications vary and they generally are filed. In some instances they may be referred, held or acted upon.

**Presentations** – presentations are generally for information only; though action may be requested.

**IFCs** – staff members often prepare an “IFC” (Item for Consideration) for items on a committee agenda. This document includes information about the fiscal impact of a proposed ordinance, resolution, or other document for action; gives some background on the proposal; provides staff input and recommendations; references any current law that impacts the proposal; and gives a recommended action. It is for information, not action, although action may be requested.

### **III. RULES FOR THE PUBLIC**

All personal electronic devices that make noise, including but not limited to smart phones, tablets, etc., or anything else that makes noise, should be turned off while the common council is in session so as not to cause a disturbance or distraction.

#### **A. Public Forum**

The common council welcomes community input during its meetings.

The public present at the meeting is required to remain silent during the common council meeting. The mayor sets the tone for the common council meetings and enforces all the rules. The mayor may call anyone out of order. In order to preserve order, the mayor may also have anyone who is out of order escorted out of the council chambers.

In order to speak before the common council at the public forum, the public must first make a request to the city clerk. Such request shall be made no later than noon on the day of the common council meeting. Up to five persons are allowed to speak for up to five minutes during the public forum. If more than five people sign up, preference shall be given to city residents and persons who pay property taxes to the City on real or personal property. Comments shall be limited to discussion of items on the agenda. Any alderman may move to open the floor for one minute additional time. The common council has a full agenda to follow but may grant a person additional time to speak by a majority vote.

### **Basic Rules**

1. Before speaking, clearly state your name and address.
2. Speak clearly, do not swear or use foul language.
3. Address comments to alderpersons, committee, etc.
4. Limit comments to matters on the meeting agenda.
5. No advertising, self-promotion, or electioneering.
6. Do not be argumentative with presenters or department heads or representatives.
7. Do not personally attack or criticize the mayor, alderpersons, city officials, department heads, elected officials or staff.
8. Do not personally attack or criticize members of the public present at the meeting.
9. Do not personally attack any member of the public (whether or not present), board/committee members, employees, and the mayor.
10. Maintain your composure and show respect to the chairperson and respective committee members.

The common council receives citizen input and generally does not respond or debate issues with the public during the meeting. However, during a period of public comment, the open meeting law allows a governmental body to discuss any matter raised by the public. (See Sec. 19.83(2), Wis. Stats.) If there is a need for a response or answer to a question or concern, please make a request during your statement and the appropriate city official or employee will get back to you within a reasonable time.

## **B. Committees, Commissions and Boards**

The various city committees, commissions and boards welcome community input. When communications are received by the city and referred to a committee, commission or board, the respective chairperson may invite individuals to attend the meeting. The opportunity to speak is strictly up to the discretion of the chairperson.

Persons wishing to speak during these meetings should raise their hand and be recognized by the chairperson before speaking. There is no limitation on the amount of time an individual has to speak but the chairperson may limit the time.

Everyone is required to remain quiet during the meeting. The chairperson may rule one out of order and may have one escorted out if necessary.

### **Basic Rules**

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8. Do not personally attack or criticize members of the public present at the meeting.
9. Do not personally attack any member of the public (whether or not present), board/committee members, employees, and the mayor.
10. Maintain your composure and show respect to the mayor and alderpersons.

II

R. O. No. \_\_\_\_\_ - 21 - 22. BY CITY ADMINISTRATOR TODD WOLF.  
April 20, 2021.

Submitting Capital Improvements Program (CIP) Requests for the years  
2022 - 2026.

\_\_\_\_\_  
City Administrator Todd Wolf

2022 - 2026 Capital Improvement Program List

Color / Abbreviation Key:									
Yellow - Previously approved in same year									
Blue - Previously approved in a different year									
		2022	2023	2024	2025	2026	Total		
		<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>
<b><u>REVENUES</u></b>									
Property Tax Levy									
Police	1	\$225,000	\$201,000	\$236,000	\$151,000	\$225,000	\$1,038,000		
Street Improvement and Sidewalks	2	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000		
General Government Projects	3	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000		
Fire	4	\$30,000	\$45,000	\$35,000	\$45,000	\$35,000	\$190,000		
Park, Forest and Open Space Fund	5	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$550,000		
Park Impact Fee Fund	7	\$65,000	\$50,000	\$0	\$65,000	\$100,000	\$280,000		
Vehicle / Land Sales	8	\$94,000	\$65,000	\$85,000	\$65,000	\$77,000	\$386,000		
County / State / Federal Grants	9	\$4,337,000	\$0	\$1,455,000	\$2,700,000	\$105,000	\$8,597,000		
Other Municipality Contributions (County Sales Tax)	10	\$411,000	\$411,000	\$411,000	\$411,000	\$411,000	\$2,055,000		
G. O. Borrowed Funds	11	\$1,991,000	\$4,215,000	\$3,478,000	\$4,238,000	\$6,259,000	\$20,181,000		
Other Borrowed Funds	12	\$3,441,400	\$4,956,400	\$4,760,000	\$4,200,000	\$4,530,000	\$21,887,800		
Donations	13	\$0	\$0	\$20,000	\$0	\$2,045,000	\$2,065,000		
User Fees	14	\$26,185,000	\$20,995,000	\$1,930,000	\$1,875,000	\$1,920,000	\$52,905,000		
Special Assessment	15	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000		
Vehicle Registration Fee	16	\$745,000	\$745,000	\$745,000	\$745,000	\$745,000	\$3,725,000		
Other/CDBG	17	\$602,000	\$0	\$0	\$0	\$0	\$602,000		
Fund Balance	18	\$1,562,000	\$2,503,000	\$2,934,000	\$575,000	\$1,499,000	\$9,073,000		
<b>TOTAL REVENUE</b>		<b>\$40,458,400</b>	<b>\$34,956,400</b>	<b>\$16,859,000</b>	<b>\$15,840,000</b>	<b>\$18,721,000</b>	<b>\$126,834,800</b>		
<b><u>EXPENDITURES</u></b>									
<b>City Buildings</b>									
Municipal Service Building Main Electrical Panel Update	18	\$195,000	\$0	\$0	\$0	\$0	\$195,000		
Municipal Service Building Vehicle Wash Facility Construction	18	\$250,000	\$0	\$0	\$0	\$0	\$250,000		
Municipal Service Building Garage Drain		\$0	11	\$75,000	\$0	\$0	\$75,000		
Municipal Service Building LED Upgrade Garage/MVD		\$0	11	\$85,000	\$0	\$0	\$85,000		

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	<u>Executive</u>
<b>City Buildings - continued</b>												
ADA Infrastructure Improvements - Citywide Program - Buildings			\$0	11	\$250,000		\$0		\$0		\$0	\$250,000
Municipal Service Building- Engineering Office Windows			\$0		\$0	11	\$100,000		\$0		\$0	\$100,000
Municipal Service Building Exterior Improvements			\$0		\$0		\$0	11	\$165,000		\$0	\$165,000
ADA Infrastructure Improvements - Citywide Program - Buildings			\$0		\$0		\$0	11	\$250,000		\$0	\$250,000
MSB - Garage Roof Replacement			\$0		\$0		\$0		\$0	3,11	\$2,500,000	\$2,500,000
<b>Total - City Buildings</b>			\$445,000		\$410,000		\$100,000		\$415,000		\$2,500,000	\$3,870,000
<b>Police</b>												
Marked Vehicles - Sport Utility Vehicles (5)	1,8		\$236,000		\$0		\$0		\$0		\$0	\$236,000
Unmarked Vehicle	1,8		\$44,000		\$0		\$0		\$0		\$0	\$44,000
Parking Lot Asphalt Maintenance	18		\$50,000		\$0		\$0		\$0		\$0	\$50,000
Marked Vehicles - Sport Utility Vehicles (4)			\$0	1,8	\$196,000		\$0		\$0		\$0	\$196,000
Police Range Remediation			\$0	11	\$45,000		\$0		\$0		\$0	\$45,000
Police Facility Building Maintenance			\$0	11	\$50,000		\$0		\$0		\$0	\$50,000
Marked Vehicles - Sport Utility Vehicles (4)			\$0		\$0	1,8	\$190,000		\$0		\$0	\$190,000
Unmarked Vehicle - Sport Utility Vehicle			\$0		\$0	1,8	\$47,000		\$0		\$0	\$47,000
Patrol Wagon			\$0		\$0	1	\$50,000		\$0		\$0	\$50,000
Marked Vehicles - Sport Utility Vehicle			\$0		\$0		\$0	1,8	\$48,000		\$0	\$48,000
Unmarked Vehicle - Sport Utility Vehicle			\$0		\$0		\$0	1,8	\$48,000		\$0	\$48,000
Unmarked Vehicle (3)			\$0		\$0		\$0	1,8	\$90,000		\$0	\$90,000
Marked Vehicles - Sport Utility Vehicles (5)			\$0		\$0		\$0		\$0	1,8	\$245,000	\$245,000
Unmarked Vehicle			\$0		\$0		\$0		\$0	1,8	\$35,000	\$35,000
Impound Area Improvements			\$0		\$0		\$0		\$0	11	\$1,000,000	\$1,000,000
<b>Total - Police</b>			\$330,000		\$291,000		\$287,000		\$186,000		\$1,280,000	\$2,374,000
<b>Fire</b>												
Station 3 Design	18		\$250,000		\$0		\$0		\$0		\$0	\$250,000
Ambulance	11,18		\$336,000		\$0		\$0		\$0		\$0	\$336,000
Rescue Pumper	4,8,11		\$810,000		\$0		\$0		\$0		\$0	\$810,000
Station 3 Construction Phase 1			\$0	11	\$2,000,000		\$0		\$0		\$0	\$2,000,000

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			2022		2023		2024		2025		2026		Total
			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>
<b>Fire - continued</b>													
	Ambulance		\$0	8,11	\$346,000		\$0		\$0		\$0		\$346,000
	Air Bag System		\$0	4	\$45,000		\$0		\$0		\$0		\$45,000
	Station 3 Construction Phase 2		\$0		\$0	11	\$2,000,000		\$0		\$0		\$2,000,000
	Ambulance		\$0		\$0	8,11	\$356,000		\$0		\$0		\$356,000
	Cardiac Monitors		\$0		\$0	8,11	\$175,000		\$0		\$0		\$175,000
	Training Fire Simulator		\$0		\$0	4	\$35,000		\$0		\$0		\$35,000
	Station 4 Exterior		\$0		\$0		\$0	11	\$64,000		\$0		\$64,000
	Turnout Gear Rack		\$0		\$0		\$0	4	\$22,000		\$0		\$22,000
	Station 1 and 2 Washer/Dryer Units		\$0		\$0		\$0	4	\$23,000		\$0		\$23,000
	Training Facility		\$0		\$0		\$0		\$0	4,8	\$2,000,000		\$2,000,000
	<b>Total - Fire</b>		\$1,396,000		\$2,391,000		\$2,566,000		\$109,000		\$2,000,000		\$8,462,000
<b>Public Works</b>													
<b>Traffic Control</b>													
	LED Street Lighting Upgrade - TID 16	12	\$171,400		\$0		\$0		\$0		\$0		\$171,400
	LED Street Lighting Upgrade - Citywide	3,18	\$110,000		\$0		\$0		\$0		\$0		\$110,000
	Traffic Control Upgrade - Citywide		\$0	11	\$70,000		\$0		\$0		\$0		\$70,000
	LED Street Lighting Upgrade - Citywide		\$0	3,11	\$100,000		\$0		\$0		\$0		\$100,000
	LED Street Lighting Upgrade - TID 16		\$0	12	\$171,400		\$0		\$0		\$0		\$171,400
	Electical Infrastructure Repair - Citywide		\$0		\$0	11	\$50,000		\$0		\$0		\$50,000
	LED Street Lighting Upgrade - Citywide		\$0		\$0	3,11	\$200,000		\$0		\$0		\$200,000
	LED Street Lighting Upgrade - Blue Harbor		\$0		\$0	12	\$175,000		\$0		\$0		\$175,000
	LED Street Lighting Upgrade - Broughton Drive		\$0		\$0		\$0	11	\$225,000		\$0		\$225,000
	Traffic Control Upgrade - Citywide		\$0		\$0		\$0	3,11	\$65,000		\$0		\$65,000
	<b>Total - Traffic Control</b>		\$281,400		\$341,400		\$425,000		\$290,000		\$0		\$1,337,800
<b>Streets</b>													
	Enterprise Asset Management Software	18	\$250,000		\$0		\$0		\$0		\$0		\$250,000
	North 10th Street (North Avenue to School Avenue)	9,10	\$375,000		\$0		\$0		\$0		\$0		\$375,000
	North Avenue (Calumet Drive to Taylor Drive)	11,14	\$1,200,000		\$0		\$0		\$0		\$0		\$1,200,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	<u>Executive</u>
<b>Streets - continued</b>												
St. Clair Avenue (North Ninth Street to North 14th Street)	10,17		\$375,000		\$0		\$0		\$0		\$0	\$375,000
Calumet Drive Panel Replacement (Saemann Avenue to City Limits)	2		\$500,000		\$0		\$0		\$0		\$0	\$500,000
CMAQ-Kohler Memorial Drive-Erie Avenue Traffic Flow Construction			\$0		\$0		\$0		\$0		\$0	\$0
CMAQ-14th Street Traffic Flow Construction			\$0		\$0		\$0		\$0		\$0	\$0
CMAQ-Taylor Drive Traffic Flow Construction			\$0		\$0		\$0		\$0		\$0	\$0
Storm Water Management Plan	11		\$250,000		\$0		\$0		\$0		\$0	\$250,000
Sidewalk Repair/Replacement Program (Citywide)	15		\$100,000		\$0		\$0		\$0		\$0	\$100,000
Pennsylvania Avenue (5th Street to Broughton Drive)-TID 20		12	\$0		\$1,500,000		\$0		\$0		\$0	\$1,500,000
North 25th Street (Kohler Memorial Drive to North Avenue)		11,14	\$0		\$1,160,000		\$0		\$0		\$0	\$1,160,000
South 11th Street (Indiana Avenue to Union Avenue)		2,11	\$0		\$1,000,000		\$0		\$0		\$0	\$1,000,000
Indiana Avenue (Bridge to 24th Street)		10,11	\$0		\$1,000,000		\$0		\$0		\$0	\$1,000,000
South 18th Street (Mead Avenue to Washington Avenue)		11	\$0		\$800,000		\$0		\$0		\$0	\$800,000
South 14th St/South Business Dr Panel Replacement (Erie Av to Union Av)		2	\$0		\$500,000		\$0		\$0		\$0	\$500,000
Benchmark Modernization Program		18	\$0		\$100,000		\$0		\$0		\$0	\$100,000
Storm Water Management Plan		11	\$0		\$250,000		\$0		\$0		\$0	\$250,000
Sidewalk Repair/Replacement Program (Citywide)		15	\$0		\$100,000		\$0		\$0		\$0	\$100,000
Wilson Avenue (Lakeshore Drive to South Business Drive)			\$0		\$0	9,10,11	\$1,450,000		\$0		\$0	\$1,450,000
North 15th Street Design (Calumet Drive to Mayflower Avenue)			\$0		\$0	9,11	\$500,000		\$0		\$0	\$500,000
Erie Avenue (North 19th Street to Taylor Drive)			\$0		\$0	2	\$500,000		\$0		\$0	\$500,000
New Jersey Avenue (South 13th Street to Wildwood Drive)			\$0		\$0	11	\$1,000,000		\$0		\$0	\$1,000,000
South Business Drive Panel Replacement (Wilson Av to Washington Av)			\$0		\$0	11	\$500,000		\$0		\$0	\$500,000
Storm Water Management Plan			\$0		\$0	11	\$250,000		\$0		\$0	\$250,000
Sidewalk Repair/Replacement Program (Citywide)			\$0		\$0	15	\$100,000		\$0		\$0	\$100,000
Weeden Creek Road (South 12th Street-South Business Drive)			\$0		\$0		\$0	11	\$500,000		\$0	\$500,000
North 15th Street (Calumet Drive to Mayflower Avenue)			\$0		\$0		\$0	9,10,11,14	\$5,500,000		\$0	\$5,500,000
Lincoln Avenue (North Point Drive to North Sixth Street)			\$0		\$0		\$0	11	\$600,000		\$0	\$600,000
Storm Water Management Plan			\$0		\$0		\$0	11	\$250,000		\$0	\$250,000
Sidewalk Repair/Replacement Program (Citywide)			\$0		\$0		\$0	15	\$100,000		\$0	\$100,000
North Avenue and North Taylor Drive Intersection			\$0		\$0		\$0		\$0	2,11,14	\$1,500,000	\$1,500,000
Lakeshore Drive (Mead Avenue to RR Tracks)			\$0		\$0		\$0		\$0	11	\$1,000,000	\$1,000,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	<u>Executive</u>
<b>Streets - continued</b>												
	South 12th Street (Greenfield Avenue to Camelot Boulevard)		\$0		\$0		\$0		\$0	9,10,11	\$750,000	\$750,000
	South 17th Street (Wilson Avenue to Union Avenue)		\$0		\$0		\$0		\$0	9,11	\$800,000	\$800,000
	Oakland Avenue (South Business Drive to South 11th Street)		\$0		\$0		\$0		\$0	11	\$730,000	\$730,000
	Storm Water Management Plan		\$0		\$0		\$0		\$0	11	\$250,000	\$250,000
	Sidewalk Repair/Replacement Program (Citywide)		\$0		\$0		\$0		\$0	15	\$100,000	\$100,000
	<b>Total Streets</b>		\$3,050,000		\$6,410,000		\$4,300,000		\$6,950,000		\$5,130,000	\$25,840,000
<b>Parks and Forestry</b>												
	Urban Forestry Management Plan	5	\$110,000		\$0		\$0		\$0		\$0	\$110,000
	Evergreen Park Area 5 Improvements	7,11	\$140,000		\$0		\$0		\$0		\$0	\$140,000
	ADA Infrastructure Improvements - Citywide Program - Parks	7,11	\$250,000		\$0		\$0		\$0		\$0	\$250,000
	Urban Forestry Management Plan		\$0	5	\$110,000		\$0		\$0		\$0	\$110,000
	Cleveland Park - Splash Pad		\$0	7,11	\$250,000		\$0		\$0		\$0	\$250,000
	Jaycee Quarry Park Master Plan Design		\$0	11	\$50,000		\$0		\$0		\$0	\$50,000
	Urban Forestry Management Plan		\$0		\$0	5	\$110,000		\$0		\$0	\$110,000
	Veterans Park - Tennis Court Resurfacing		\$0		\$0	11	\$150,000		\$0		\$0	\$150,000
	ADA Infrastructure Improvements - Citywide Program - Parks		\$0		\$0	11	\$250,000		\$0		\$0	\$250,000
	Urban Forestry Management Plan		\$0		\$0		\$0	5	\$110,000		\$0	\$110,000
	Playground Renovations - Deland Beach		\$0		\$0		\$0	11	\$75,000		\$0	\$75,000
	Maywood Environmental Center Improvements		\$0		\$0		\$0	11	\$25,000		\$0	\$25,000
	Jaycee Quarry Park New Year-Round Shelter		\$0		\$0		\$0	7,9,11	\$1,000,000		\$0	\$1,000,000
	Urban Forestry Management Plan		\$0		\$0		\$0		\$0	5	\$75,000	\$75,000
	Stonebrook Crossing Playground		\$0		\$0		\$0		\$0	7	\$50,000	\$50,000
	Re-asphalt Lakeview Park Parking Lot		\$0		\$0		\$0		\$0	11	\$50,000	\$50,000
	Re-asphalt Moose Park Roadway		\$0		\$0		\$0		\$0	11	\$50,000	\$50,000
	Evergreen Park New Shelter-Area 2		\$0		\$0		\$0		\$0	5,11	\$75,000	\$75,000
	Evergreen Park Trail Improvement		\$0		\$0		\$0		\$0	11	\$60,000	\$60,000
	ADA Infrastructure Improvements - Citywide Program - Parks		\$0		\$0		\$0		\$0	11	\$250,000	\$250,000
	Jaycee Quarry Park Master Plan Improvements		\$0		\$0		\$0		\$0	11	\$150,000	\$150,000
	<b>Total - Parks and Forestry</b>		\$500,000		\$410,000		\$510,000		\$1,210,000		\$760,000	\$3,390,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	<u>Executive</u>
	<b>Total - Public Works</b>		\$3,831,400		\$7,161,400		\$5,235,000		\$8,450,000		\$5,890,000	\$30,567,800
	<b>City Development</b>											
	Indiana Avenue Trail Project - Phase 1	12	\$875,000		\$0		\$0		\$0		\$0	\$875,000
	Indiana Avenue Trail Project - Phase 2	12	\$0	12	\$250,000		\$0		\$0		\$0	\$250,000
	Indiana Avenue Streetscape Improvements-Phase 2	12	\$0	12	\$750,000		\$0		\$0		\$0	\$750,000
	Indiana Avenue Trail Project - Phase 3	12	\$0	12	\$0	9,12	\$2,250,000		\$0		\$0	\$2,250,000
	Sheboygan River-West Side Boardwalk-Construction		\$0		\$0	12	\$1,000,000		\$0		\$0	\$1,000,000
	<b>Total - City Development</b>		\$875,000		\$1,000,000		\$3,250,000		\$0		\$0	\$5,125,000
	<b>Total - City Development</b>		\$875,000		\$1,000,000		\$3,250,000		\$0		\$0	\$5,125,000
	<b>Wastewater Utility</b>											
	Lake Shore Interceptor Project	14	\$8,000,000		\$0		\$0		\$0		\$0	\$8,000,000
	Primary Clarifier Number Three Drive	14	\$120,000		\$0		\$0		\$0		\$0	\$120,000
	Secondary Clarifier Number One Drive	14	\$90,000		\$0		\$0		\$0		\$0	\$90,000
	Screen / Scum Rejects System Upgrade	14	\$125,000		\$0		\$0		\$0		\$0	\$125,000
	South Aeration Upgrade	14	\$385,000		\$0		\$0		\$0		\$0	\$385,000
	Jet Truck	14	\$265,000		\$0		\$0		\$0		\$0	\$265,000
	Chip Seal Asphalt Surfaces	14	\$85,000		\$0		\$0		\$0		\$0	\$85,000
	East Primary Screen Chain Replacement	14	\$80,000		\$0		\$0		\$0		\$0	\$80,000
	Sewer Line Reconstruction / Relining Program	14	\$1,000,000		\$0		\$0		\$0		\$0	\$1,000,000
	Mini Storm Sewer Program	14	\$50,000		\$0		\$0		\$0		\$0	\$50,000
	Primary Clarifier Number One Drive		\$0	14	\$120,000		\$0		\$0		\$0	\$120,000
	Secondary Clarifier Number Three Drive		\$0	14	\$90,000		\$0		\$0		\$0	\$90,000
	North Aeration Upgrade		\$0	14	\$385,000		\$0		\$0		\$0	\$385,000
	Anaerobic Digester Heat Exchanger Replacement		\$0	14	\$225,000		\$0		\$0		\$0	\$225,000
	6th and Pershing Lift Station-Rehab		\$0	14	\$125,000		\$0		\$0		\$0	\$125,000
	Sewer Line Reconstruction /Relining Program		\$0	14	\$1,000,000		\$0		\$0		\$0	\$1,000,000
	Mini Storm Sewer Program		\$0	14	\$50,000		\$0		\$0		\$0	\$50,000
	Bleach Tank and Bisulfite Tank Replacement		\$0		\$0	14	\$250,000		\$0		\$0	\$250,000
	Administrative Building HVAC Upgrade		\$0		\$0	14	\$550,000		\$0		\$0	\$550,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>
<b>Wastewater Utility - continued</b>													
	Indiana Avenue Lift Station Painting		\$0		\$0	14	\$100,000		\$0		\$0		\$100,000
	Sewer Line Reconstruction / Relining Program		\$0		\$0	14	\$1,000,000		\$0		\$0		\$1,000,000
	Mini Storm Sewer Program		\$0		\$0	14	\$50,000		\$0		\$0		\$50,000
	Aeration Blower Number Five		\$0		\$0		\$0	14	\$350,000		\$0		\$350,000
	Ferric Chloride Tank Replacement		\$0		\$0		\$0	14	\$150,000		\$0		\$150,000
	Grit System Modifications		\$0		\$0		\$0	14	\$125,000		\$0		\$125,000
	North Avenue Lift Station Controls		\$0		\$0		\$0	14	\$150,000		\$0		\$150,000
	North Entrance Gate Replacements		\$0		\$0		\$0	14	\$50,000		\$0		\$50,000
	Sewer Line Reconstruction / Relining Program		\$0		\$0		\$0	14	\$1,000,000		\$0		\$1,000,000
	Mini Storm Sewer Program		\$0		\$0		\$0	14	\$50,000		\$0		\$50,000
	Administrative Building Roof Replacement		\$0		\$0		\$0		\$0	14	\$550,000		\$550,000
	Indiana Avenue Lift Station Wet Well Isolation Wall		\$0		\$0		\$0		\$0	14	\$400,000		\$400,000
	Sewer Line Reconstruction / Relining Program		\$0		\$0		\$0		\$0	14	\$1,000,000		\$1,000,000
	Mini Storm Sewer Program		\$0		\$0		\$0		\$0	14	\$50,000		\$50,000
	<b>Total - Wastewater Utility</b>		\$10,200,000		\$1,995,000		\$1,950,000		\$1,875,000		\$2,000,000		\$18,020,000
<b>Motor Vehicle</b>													
	Street Sweeper	8,18	\$295,000		\$0		\$0		\$0		\$0		\$295,000
	Skid Steer	8,18	\$41,000		\$0		\$0		\$0		\$0		\$41,000
	Street Sweeper		\$0	8,18	\$300,000		\$0		\$0		\$0		\$300,000
	Woodchipper		\$0	8,18	\$68,000		\$0		\$0		\$0		\$68,000
	Tri-Axle Dump Truck with Slide-In Salter and Spray Bar		\$0		\$0	8,18	\$300,000		\$0		\$0		\$300,000
	Zero Turn Mower (2)		\$0		\$0	8,18	\$31,000		\$0		\$0		\$31,000
	Tri-Axle Dump Truck		\$0		\$0		\$0	8,18	\$280,000		\$0		\$280,000
	Garbage Truck (Park Department)		\$0		\$0		\$0	8,18	\$290,000		\$0		\$290,000
	Tri-Axle Dump Truck		\$0		\$0		\$0		\$0	8,18	\$280,000		\$280,000
	Zero Turn Mower		\$0		\$0		\$0		\$0	8,18	\$16,000		\$16,000
	<b>Total - Motor Vehicle Fund</b>		\$336,000		\$368,000		\$331,000		\$570,000		\$296,000		\$1,901,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>
<b>Parking Utility</b>													
	John Deere Pro Style Gator		\$0	8,18	\$20,000		\$0		\$0		\$0		\$20,000
	Riverfront Parking Lots		\$0		\$0	18	\$600,000		\$0		\$0		\$600,000
	<b>Total - Parking Utility</b>		\$0		\$20,000		\$600,000		\$0		\$0		\$620,000
<b>Transit Utility</b>													
	Fixed Route Revenue Buses (4)	9,11	\$1,840,000		\$0		\$0		\$0		\$0		\$1,840,000
	Fixed Route Revenue Buses (6)	9,17	\$2,760,000		\$0		\$0		\$0		\$0		\$2,760,000
	<b>Total - Transit Utility</b>		\$4,600,000		\$0		\$0		\$0		\$0		\$4,600,000
<b>Cable TV</b>													
	TriCaster Replacement for Studio	18	\$25,000		\$0		\$0		\$0		\$0		\$25,000
	Outside Broadcast (OB) Truck Replacement		\$0		\$0		\$0		\$0	18	\$50,000		\$50,000
	<b>Total - Cable TV</b>		\$25,000		\$0		\$0		\$0		\$50,000		\$75,000
<b>Information Technology Fund</b>													
	IBMi Retirement - Software Acquisitions	18	\$25,000		\$0		\$0		\$0		\$0		\$25,000
	IBMi Retirement - Software Acquisitions		\$0	18	\$35,000		\$0		\$0		\$0		\$35,000
	IBMi Retirement - Software Acquisitions		\$0		\$0	18	\$30,000		\$0		\$0		\$30,000
	IBMi Retirement - Software Acquisitions		\$0		\$0		\$0	18	\$35,000		\$0		\$35,000
	Data Center Refresh		\$0		\$0		\$0		\$0	18	\$50,000		\$50,000
	SINC Redundant Internet Connection		\$0		\$0		\$0		\$0	18	\$125,000		\$125,000
	<b>Total - Information Technology</b>		\$25,000		\$35,000		\$30,000		\$35,000		\$175,000		\$300,000
<b>Water Utility*</b>													
	Raw Water Improvement Project - Phase 2	12	\$16,000,000		\$0		\$0		\$0		\$0		\$16,000,000
	Operations Equipment Upgrades	14	\$585,000		\$0		\$0		\$0		\$0		\$585,000
	Facility Distribution-Construction/Maintenance Upgrades	14	\$1,605,000		\$0		\$0		\$0		\$0		\$1,605,000
	Meter System-Customer Relations-Fiscal Upgrades	14	\$205,000		\$0		\$0		\$0		\$0		\$205,000
	Raw Water Improvement Project - Phase 3	14	\$0	12	\$19,000,000		\$0		\$0		\$0		\$19,000,000
	Operations Equipment Upgrades	14	\$0	14	\$385,000		\$0		\$0		\$0		\$385,000

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			<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>		<u>Executive</u>	<u>Executive</u>
<b>Water Utility* - continued</b>												
	Facility Distribution-Construction/Maintenance Upgrades		\$0	14	\$1,800,000		\$0		\$0		\$0	\$1,800,000
	Meter System-Customer Relations-Fiscal Upgrades		\$0	14	\$100,000		\$0		\$0		\$0	\$100,000
	Operations Equipment Upgrades		\$0		\$0	14	\$420,000		\$0		\$0	\$420,000
	Facility Distribution-Construction/Maintenance Upgrades		\$0		\$0	14	\$1,950,000		\$0		\$0	\$1,950,000
	Meter System-Customer Relations-Fiscal Upgrades		\$0		\$0	14	\$140,000		\$0		\$0	\$140,000
	Operations Equipment Upgrades		\$0		\$0		\$0	14	\$1,895,000		\$0	\$1,895,000
	Facility Distribution-Construction/Maintenance Upgrades		\$0		\$0		\$0	14	\$2,200,000		\$0	\$2,200,000
	Meter System-Customer Relations-Fiscal Upgrades		\$0		\$0		\$0	14	\$105,000		\$0	\$105,000
	Operations Equipment Upgrades		\$0		\$0		\$0		\$0	14	\$2,350,000	\$2,350,000
	Facility Distribution-Construction/Maintenance Upgrades		\$0		\$0		\$0		\$0	14	\$2,075,000	\$2,075,000
	Meter System-Customer Relations-Fiscal Upgrades		\$0		\$0		\$0		\$0	14	\$105,000	\$105,000
	<b>Total - Water Utility</b>		\$18,395,000		\$21,285,000		\$2,510,000		\$4,200,000		\$4,530,000	\$50,920,000
	<b>TOTAL EXPENDITURES</b>		\$40,458,400		\$34,956,400		\$16,859,000		\$15,840,000		\$18,721,000	\$126,834,800
	*For Informational Purposes Only.											
	<b>CIP SUMMARY TOTALS BY DEPARTMENT</b>											

2022 - 2026 Capital Improvement Program List

Color / Abbreviation Key:												
Yellow - Previously approved in same year												
Blue - Previously approved in a different year												
			2022	2023	2024	2025	2026	Total				
			<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>	<u>Executive</u>				<u>Executive</u>
	<b>Total - City Buildings</b>		\$445,000	\$410,000	\$100,000	\$415,000	\$2,500,000	\$3,870,000				
	<b>Total - Police</b>		\$330,000	\$291,000	\$287,000	\$186,000	\$1,280,000	\$2,374,000				
	<b>Total - Fire &amp; Rescue</b>		\$1,396,000	\$2,391,000	\$2,566,000	\$109,000	\$2,000,000	\$8,462,000				
	<b>Total - Public Works</b>		\$3,831,400	\$7,161,400	\$5,235,000	\$8,450,000	\$5,890,000	\$30,567,800				
	<b>Total - City Development</b>		\$875,000	\$1,000,000	\$3,250,000	\$0	\$0	\$5,125,000				
	<b>Total - Wastewater Utility</b>		\$10,200,000	\$1,995,000	\$1,950,000	\$1,875,000	\$2,000,000	\$18,020,000				
	<b>Total - Motor Vehicle</b>		\$336,000	\$368,000	\$331,000	\$570,000	\$296,000	\$1,901,000				
	<b>Total - Parking Utility</b>		\$0	\$20,000	\$600,000	\$0	\$0	\$620,000				
	<b>Total - Transit Utility</b>		\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000				
	<b>Total - Cable TV</b>		\$25,000	\$0	\$0	\$0	\$50,000	\$75,000				
	<b>Total - Information Technology</b>		\$25,000	\$35,000	\$30,000	\$35,000	\$175,000	\$300,000				
	<b>Subtotal - Excluding Water Utility*</b>		\$22,063,400	\$13,671,400	\$14,349,000	\$11,640,000	\$14,191,000	\$75,914,800				
	<b>Total - Water Utility*</b>		\$18,395,000	\$21,285,000	\$2,510,000	\$4,200,000	\$4,530,000	\$50,920,000				
	<b>Total Capital Improvements</b>		\$40,458,400	\$34,956,400	\$16,859,000	\$15,840,000	\$18,721,000	\$126,834,800				
	*For Informational Purposes Only.											

III

Res. No. 1 - 21 - 22. By Alderperson Bohren. April 20, 2021.

A RESOLUTION requesting the Mayor to reactivate various special committees for the 2021-2022 Council year.

WHEREAS, by Res. No. 1-20-21, the Mayor was requested to reappoint various special committees.

NOW, THEREFORE, BE IT RESOLVED: That the Mayor is hereby respectfully requested to reactivate the following committees by reappointment of members thereon:

- Mayor's International Committee
- Mayor's Neighborhood Leadership Committee
- Sheboygan Sustainable Task Force

\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

April 21, 2021

TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointments for your confirmation:

### **ARCHITECTURAL REVIEW BOARD**

NAME	APPOINTED	EXPIRES
Aldersperson Markus Savaglio	04/20/2021	04/18/2022
Joesph Clarke - Architect	04/20/2021	04/19/2024
Richard Linde - Architect	04/20/2021	04/19/2024

### **BOARD OF LICENSE EXAMINERS**

NAME	APPOINTED	EXPIRES
Markus Savagilo (Chairperson)	04/20/2021	04/18/2022
Andy Hopp	04/20/2021	04/17/2023
Kyle Kaboord (2 <sup>nd</sup> Alternate)	04/20/2021	04/17/2023

### **HOUSING REHABILITATION LOAN COMMISSION**

NAME	APPOINTED	EXPIRES
Aldersperson Grazia Perrella	04/20/2021	04/18/2022

### **BOARD OF MARINA, PARK, AND FORESTRY COMMISSIONERS**

NAME	APPOINTED	EXPIRES
Aldersperson Dean Dekker – Chair of Public Works	04/20/2021	04/18/2022

### **BOARD OF POLICE & FIRE COMMISSIONERS**

NAME	APPOINTED	EXPIRES
Larry Samet	04/20/2021	04/22/2026

### **CAPITAL IMPROVEMENTS COMMISSION**

NAME	APPOINTED	EXPIRES
Nicholas Dussault	04/20/2021	04/21/2024
Sarah Harrison-Ruiz	04/20/2021	04/21/2024

**CITY PLAN COMMISSION**

NAME	APPOINTED	EXPIRES
John Motiska	04/20/2021	04/19/2024

**HISTORIC PRESERVATION**

NAME	APPOINTED	EXPIRES
Travis Gross	04/21/2020	04/21/2023

**HOUSING AUTHORITY**

NAME	APPOINTED	EXPIRES
Dean Bogenschuetz	04/21/2020	04/21/2025

**MAYOR'S NEIGHBORHOOD LEADERSHIP CABINET**

NAME	APPOINTED	EXPIRES
Aldersperson Betty Ackley	04/20/2021	04/18/2022

**REDEVELOPMENT AUTHORITY**

NAME	APPOINTED	EXPIRES
Aldersperson Trey Mitchell	04/20/2021	04/18/2022

**SENIOR ACTIVITY CENTER COMMISSION**

NAME	APPOINTED	EXPIRES
Aldersperson Barb Felde	04/20/2021	04/19/2021

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Ryan Sorenson, MAYOR



APRIL 20, 2021

TO THE HONORABLE MEMBERS OF THE COMMON COUNCIL:

I hereby submit the following appointments for your confirmation:

**FINANCE AND PERSONNEL**

TREY MITCHELL, CHAIRMAN  
ROBERTA FILICKY-PENESKI, VICE CHAIRWOMAN  
GRAZIA PERRELLA  
BETTY ACKLEY  
BARB FELDE

**LICENSING, HEARINGS, AND PUBLIC SAFETY**

BARB FELDE, CHAIRMAN  
BETTY ACKLEY, VICE CHAIRMAN  
DEAN DEKKER  
AMANDA SALAZAR  
VACANT

**PUBLIC WORKS**

DEAN DEKKER, CHAIRMAN  
GRAZIA PERRELLA, VICE CHAIRMAN  
MARKUS SAVAGLIO  
AMANDA SALAZAR  
JIM BOHREN

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Ryan Sorenson, Mayor

OFFICE OF MAYOR

CITY HALL  
828 CENTER AVE.  
SHEBOYGAN, WI  
53081

920-459-3317  
sheboyganwi.gov