

City of Sheboygan
2016-09-12

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CITY OF SHEBOYGAN

SALARIES AND GRIEVANCES COMMITTEE

SEPTEMBER 12, 2016

Chair Mary Lynne Donohue called the meeting to order at 4: 00 p.m. The Pledge of Allegiance followed.

COMMITTEE MEMBERS PRESENT: Chair Mary Lynne Donohue, Vice-Chair Joe Heidemann, Alderpersons: Scott Lewandoske, and Andrew Schneider

COMMITTEE MEMBER EXCUSED: Alderperson Todd Wolf

STAFF/OFFICIALS PRESENT: Mayor Michael Vandersteen, Alderperson John Belanger, Alderperson Mark Hermann, City Administrator Darrell Hofland,

Fire Chief Michael Romas, Finance Director Nancy Buss, Director of Planning and Development Chad Pelishek, Director of Human Resources and Labor Relations Sandy Rohrick, Deputy Fire Chief Charles Butler, Comptroller/Treasurer Nancy Wasmer, Assistant City Attorney Rose Simon-Silva, Mead Library Business Manager Debra De Amico, Department of Public Works

Leadman Bruce Matzdorf

MINUTES

Motion by Alderperson Heidemann, seconded by Alderperson Schneider to approve the minutes of August 22, 2016. Motion carried.

ITEMS FOR DISCUSSION & POSSIBLE ACTION

3.1 Gen. Ord. No. 18 - 16 - 17 / September 6, 2016 / Doc
6.3: by Alderpersons Donohue, Heidemann, Lewandoske and Wolf, amending Section 82 - 33 of the Sheboygan Municipal Code so as to create a Budget Analyst position in the City Administrator's Department for the City of Sheboygan and create a job description.

Sandy Rohrick stated there will be no net additional personnel positions and an

analysis of the modification to the Table of Organization will take place next August, 2017. Motion by Alderperson Heidemann, seconded by Alderperson Schneider to approve the newly created position. Motion carried (Alderperson Lewandoske - nay).

3.2 R.O. No. 103 - 16 - 17 / September 6, 2016 / Doc

3.3: by City Administrator, submitting the attached summary of the 2017 Executive Budget for the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, Internal Service Funds, Enterprise Funds and Fiduciary Funds. The 2016 estimated, 2016 amended, 2015 actual and 2014 actual amounts are included for comparison.

Sandy Rohrick informed the committee that it is the same as last year, there are no notable changes for 2017. Motion by Alderperson Heidemann, seconded by Alderperson Schneider to recommend the Common Council approve R.O. 103 - 16 - 17 regarding the 2017 Human Resources Budget as presented. Motion carried.

ADJOURN Motion by Alderperson Heidemann, seconded by Alderperson Schneider to adjourn at 4: 15 p.m. Motion carried.