

STRATEGIC FISCAL PLANNING COMMITTEE

CITY HALL - LOWER LEVEL TRAINING ROOM - 4:00 P.M. Persons with disabilities who need accommodations to attend this meeting should contact the Finance Department at 920-459-0246.

**1. OPENING OF MEETING**

1.1 ROLL CALL: Ald. Belanger, Donohue, Lessard, Thiel and Wolf EX-OFFICIO  
MEMBERS: David Biebel, Darrell Hofland, Chad Pelishek and Sandy Rohrick

1.2 CALL MEETING TO ORDER

1.3 PLEDGE OF ALLEGIANCE

**2. MINUTES**

2.1 APPROVAL OF MINUTES - APRIL 11, 2016

**3. ITEMS FOR DISCUSSION & POSSIBLE ACTION**

3.1 2017 BUDGET GOALS AND PARAMETERS: Report prepared by City Administrator Darrell Hofland

ATTACHMENT: Preliminary 2017 Budget Schedule 5-02-2016.pdf

ATTACHMENT: Preliminary 2017 Budget Fiscal Factors 5-04-2016.pdf

ATTACHMENT: IFC 2017 Budget Fiscal Parameters 5-04-16.docx

**4. ADJOURN**

4.1 MOTION TO ADJOURN

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Mead Public Library

Sheboygan County Administration Building

City's website