

*****ATTACHMENTS*****

CITY OF SHEBOYGAN**LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE MINUTES****MAY 2, 2018**

MEMBERS PRESENT: Chair Alderperson Mary Lynne Donohue, Vice Chair Alderperson Ryan Sorenson, Alderperson Trey Mitchell, Alderperson Ron Rindfleisch, Alderperson Rosemarie Trester

STAFF/OFFICIALS PRESENT: Assistant City Attorney Thomas Cameron, City Clerk Meredith DeBruin, Police Chief Christopher Domagalski, Fire Chief Michael Romas, Lt. Doug Teunissen, Lt. William Adams, Licensing Clerk Julie Wieck, Legal Assistant Kathy Hoffman

OTHERS PRESENT: Andrea Schultz, Laticia Leon, James Mallmann

1. OPENING OF MEETING

1.1 Roll Call

1.2 Call to Order

Chair Alderperson Mary Lynne Donohue called the meeting to order at 4:00 p.m.

1.3 Pledge of Allegiance

The Pledge of Allegiance was recited.

1.4 Introduction of Committee members and staff

2. MINUTES

2.1 Approval of the minutes of the April 10, 2018 meeting of the Committee on Law and Licensing

Motion by Alderperson Sorenson, seconded by Alderperson Rindfleisch, to approve the minutes of the Committee on Law and Licensing meeting held April 10, 2018. Motion carried 5-0.

2.2 Approval of the minutes of the April 11, 2018 meeting of the Public Safety Committee

Motion by Alderperson Sorenson, seconded by Alderperson Rindfleisch, to approve the minutes of the Public Safety Committee meeting held April 11, 2018. Motion carried 5-0.

3. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

3.1 Presentations to the Committee by City Attorney's Office and City Clerk's Office

ACA Cameron discussed the general duties of the committee and the various types of licenses the committee will be dealing with, and also other matters the committee will handle, including ordinance changes, quasi-judicial hearings on the suspension/revocation of licenses, matters referred to the City's ethics board, and sex offender residency hearings.

Licensing Clerk Julie Wieck discussed the various licenses handled by the City Clerk's office and the background check procedure. City Clerk Meredith DeBruin discussed the paperwork their office processes for the sex offender residency hearings.

5-8-18 Notified Clerk to release. 12:10 P.M.

3.2 Adoption of the policies and procedures of the Licensing, Hearings, and Public Safety Committee

Copies of the following policies/procedures of the committee were distributed and discussed briefly:

- Guidelines To Be Used For Granting & Denial of Liquor Licenses
- Policy Statement on Issuance of Original "Class A" Intoxicating Liquor Licenses
- Law & Licensing Committee Policy Regarding Treatment of Licenses

Motion by Alderperson Sorenson, seconded by Alderperson Rindfleisch, to adopt the policies and guidelines of the Licensing, Hearings, and Public Safety Committee. Motion carried 5-0.

3.3 R.C. No. 330-17-18 (4-16-18) [see also R.O. No. 325-17-18 (3-19-18)] Submitting various license applications for the period ending June 30, 2018, December 31, 2018 and June 30, 2019. Bev. Op. Lic. App. No. 2093 (Trisha L. Ninnemann); Taxicab Driver Lic. App. No. 2090 (Nathan A. Jackson)

ACA Cameron informed the committee that Trisha L. Ninnemann had not requested a hearing on possible denial of her license application, but had instead indicated that she would contact the City Clerk's Office to withdraw her application. However, she has not yet withdrawn her application.

Motion by Alderperson Sorenson, seconded by Alderperson Trester, to deny the license application based upon Ms. Ninnemann's ineligibility for a beverage operator's license. Motion carried 5-0.

Motion by Alderperson Rindfleisch, seconded by Alderperson Trester, to call in Taxicab Driver Lic. App. No. 2090 (Nathan A. Jackson) for a hearing on possible denial of his license application. Motion carried 5-0.

3.4 R.C. No. 329-17-18 (4-16-18) [see also R.O. No. 335-17-18 (4-4-18)] Submitting various license applications for the period ending June 30, 2018, December 31, 2018, April 14, 2019 and June 30, 2019. Bev. Op. Lic. App. Nos. 2122 (Alexandra A. Mueller), 2118 (David A. Woznicki); Taxicab Driver Lic. App. No. 0741 (Jason J. Sarabia)

Motion by Alderperson Sorenson, seconded by Alderperson Mitchell, to grant a license to Bev. Op. Lic. App. No. 2118 (David A. Woznicki). Motion carried 5-0.

Motion by Alderperson Sorenson, seconded by Alderperson Mitchell, to call in Bev. Op. Lic. App. No. 2122 (Alexandra A. Mueller) and Taxicab Driver Lic. App. No. 0741 (Jason J. Sarabia) for hearings on possible denial of their license applications. Motion carried 5-0.

3.5 R.O. No. 342-17-18 (4-16-18) Submitting various license applications for the period ending June 30, 2018, December 31, 2018 and June 30, 2019

Motion by Alderperson Rindfleisch, seconded by Alderperson Sorenson, to grant all license applications for individuals and entities listed on the above-referenced R.O. Motion carried 5-0.

3.6 R.O. No. 339-17-18 (4-16-18) Submitting a communication from Benjamin F. Heyman submitting a waiver from the Sex Offender Residency requirements in order to reside at 2219 Henry Street

Motion by Alderperson Sorenson, seconded by Alderperson Trester, to hold this matter until the next meeting. Motion carried 5-0.

3.7 R.O. No. 340-17-18 (4-16-18) Submitting a communication from Wisconsin Department of Corrections submitting a waiver on behalf of Christopher Gable from the Sex Offender Residency requirements in order to be placed at a TLP located at 1123/1125 North 14th Street or 930A Michigan Avenue based on availability

Motion by Alderperson Trester, seconded by Alderperson Rindfleisch, to approve the waiver. Motion carried 5-0.

4. NEXT MEETING DATE

4.1 Next meeting date will be May 16, 2018

The next committee meeting is scheduled to be held on May 16, 2018 in the Lower Level Training Room located at City Hall, 828 Center Avenue.

5. ADJOURN

5.1 Motion to adjourn

Motion by Alderperson Sorenson, seconded by Alderperson Trester, to adjourn at 4:43 p.m. Motion carried 5-0.



CITY OF SHEBOYGAN

REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY CONSIDERATION

ITEM DESCRIPTION: First Quarterly Performance Report (2018) for the Department of City Development: Planning and Development Division.

REPORT PREPARED BY: Chad Pelishek, Director of Planning and Development

REPORT DATE: May 9, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

As part of the annual budgeting process, the department has developed performance benchmarks to track progress of the department's activities.

STAFF COMMENTS:

Normally the first quarter of the new year is typically a slower month. Due to the extended winter, the number of permits is lower than last year. Also, inspections and code orders is lower as well because of the weather, but staff is very busy during the second quarter and will be targeting four neighborhoods similar to last year as part of the City's Strategic Plan goals.

ACTION REQUESTED:

For discussion purposes only.

ATTACHMENTS:

- I. Quarterly Performance Report for January 1, 2018 – March 31, 2018.



QUARTERLY PERFORMANCE REPORT
DEPT. OF CITY DEVELOPMENT: BUILDING INSPECTION
First Quarter of Fiscal Year 2018 – Jan 1 through March 31, 2018

This report covers the first quarter (January 1 through March 31) of fiscal year 2018 and provides a progress update toward achieving the performance measures in the annual budget book.

For more information about this report, contact Chad Pelishek, Director of Planning and Development at (920) 459-3383.

Building Permits

	2017 Actual \$	2017 YTD #	2018 YTD #	2017 YTD \$	2018 YTD \$
Building	\$395,216	253	216	\$40,678	\$77,653
Electrical	\$156,050	81	53	\$36,480	\$16,675
HVAC	\$153,045	137	37	\$43,240	\$32,250
Plumbing	\$79,400	57	73	\$9,440	\$7,820
Wrecking/Razing	\$4,799	4	4	\$885	\$970
Sign permits	\$10,653	16	15	\$2,361	\$3,742
Occupancy Inspections	\$5,100	9	9	\$2,250	\$2,250
Weights/Measures	\$31,623	3	0	\$290	\$0.00
Contractor Licensing	\$78,415	370	20	\$3,650	\$3,930

Code Compliance

	2017 Actual	2017 YTD	2018 YTD	2017 Goals
Number of Inspections Performed	6,860	2,210	432	11,000

Nuisance

Number of sanitation orders issued	710	190	186	500
Number of zoning orders issued	24	2	11	25
Number of off street parking orders issued	157	44	67	60
Number of nuisance citations issued	201	35	61	100

Housing

Number of inspections with violations	1,331	494	167	700
Number of violations fixed	1,480	143	221	500
Number of housing citations issued	469	7	60	300

CITY OF SHEBOYGAN

REQUEST FOR LAW & LICENSING COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Quarterly Performance Report for City Attorney's Office

REPORT PREPARED BY: Charles C. Adams, City Attorney

REPORT DATE: May 10, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The City Administrator asks departments to present a quarterly performance report to their oversight committees. The report is to include year-to-date numbers related to workload and effectiveness and any additional narrative as may be helpful to the committee members.

STAFF COMMENTS:

The report for the first quarter of 2018 is attached.

ACTION REQUESTED:

No action; for discussion only.

ATTACHMENTS:

- I. City Attorney's Office Quarterly Performance Report, 1st Quarter of 2018

QUARTERLY PERFORMANCE REPORT

CITY ATTORNEY'S OFFICE

First Quarter of Fiscal Year 2018 (through March 31, 2018)

	2018 Goal	2018 as of 3/31
<u>Workload Measurement</u>		
Municipal Court cases prosecuted	820	144
Circuit Court cases prosecuted	5	0
Abatements	3	0
Inspection Warrants	4	0
Raze Orders	1	0
Business Development Loans	5	0
Real estate closings	5	0
Lawsuits against City	0	4
Foreclosures	5	1
Bankruptcies	8	2
<u>Effectiveness</u>		
Departments indicating a positive response to promptness	80%	88%
Departments indicating a positive response to court as an approachable service	80%	85%
Resident Satisfaction Rating	80%	85%

II

4.10

R. O. No. 16 - 18 - 19. By CHIEF OF POLICE. May 7, 2018.

Pursuant to section 54-65 of the Municipal Code, I herewith submit my quarterly report showing the Benchmark Measurements for my department for the period commencing January 1, 2018 and ending March 31, 2018.

	2016 Actual	Y-T-D 03/31/17	2017 Actual	Y-T-D 03/31/18	2018 Goals
<u>Patrol and Investigations</u>					
Homicide	1	0	0	0	0
Rape	21	3	24	10	20
Robbery	10	2	11	4	15
Aggravated Assault	101	24	85	24	90
Violent Crime Total	133	28	120	38	125
Burglary	119	19	91	18	100
Theft	908	143	702	141	900
Motor Vehicle Theft	36	7	32	1	30
Arson	5	1	12	0	5
Property Crime Total	1,068	170	837	160	1050
Percent of Offenses Cleared	55%	72%	46%	73%	70%
Value of Property Stolen	\$497,952	\$133,387	\$554,070	\$70,595	\$500,000
Value of Property Recovered	\$204,714	\$36,943	\$184,216	\$33,896	\$200,000
Percent of Stolen Recovered	41%	28%	33%	48%	40%
Accident Investigations	1,900	443	1,736	447	1,500
Traffic Stops	4,256	1,742	6,157	1,464	No Goal
Traffic Arrests	2,426	1,154	4,669	1,145	No Goal
Other Arrests	3,692	743	3,006	832	No Goal
Speed Trailer Deployments	20	0	7	3	20
HVEE Deployments	N/A	1	6	2	12
Parking Tickets Issued	9,842	5,469	10,476	4136	10,000
Bicycles Recovered	200	24	139	4	150
Involuntary Commitments	148	42	161	48	No Goal
<u>Administration</u>					
District Attorney Request for Digital Evidence	N/A	303	1,008	284	2,750
Open Records Requests	4,310	981	3,778	1,029	4,000
Nixle Messages Sent	233	40	263	65	250
Press Releases	30	5	25	11	50
Tweets	N/A	55	298	82	350
Facebook likes	6,000	6,529	8,045	8,760	9,000
Reported Crime Maps	104	26	103	25	104
Crime Comparison Reports	52	13	44	13	52
Burglary Reports	86	19	51	0	0

LHP

CHIEF OF POLICE

CITY OF SHEBOYGAN

**REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY COMMITTEE
CONSIDERATION**

ITEM DESCRIPTION: Report of Officer, submitting the Police Department Quarterly Report for the period commencing January 1, 2018 and ending March 31, 2018.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: May 1, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: Sec. 54-65

BACKGROUND / ANALYSIS:

The Quarterly Report of Benchmarks for the Police Department for the Period commencing January 1, 2018 and ending March 31, 2018 is presented for information and discussion as required by section 54-65 of the Municipal Code.

STAFF COMMENTS:

Highlights of the report are as follows:

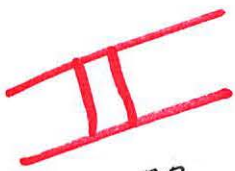
- Overall Part 1 Crimes for the Period was flat in comparison to the same period in 2017 (198 vs. 198). There was a slight increase in violent crime, which was offset by a decrease in property crime. There were no significant trends during the period.
- Traffic accidents were also relatively flat during the period. During the first quarter of 2017 there was an increase in grant related directed seat belt enforcement to high accident corridors, which resulted in an increase in traffic stops and traffic arrests during the period. The numbers are slightly below due to resources being targeted to higher use months. The department has implemented a yearlong traffic safety initiative, "Car in gear Brain in gear", which is showing a positive trend towards traffic safety.
- There was an increase in involuntary commitments during the period from 42 to 48 that is concerning because of the large number of resources consumed by these calls.
- During the period training was provided to all sworn members on the following topics: rapid response, less lethal weapons for patrol, scenario based use of force training, the Drug Endangered Children Protocol, crime prevention through community engagement, legal update, dementia and resiliency.

ACTION REQUESTED:

Motion to recommend to Council to Approve the Report of Officer No. – 18 - 19.

ATTACHMENTS:

- I. R.O No. – 18 - 19



4.17

R.O. No. 23 - 18 - 19. By FIRE CHIEF. May 7, 2018.

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing January 1, 2018 and ending March 31, 2018.

<u>Incident Types</u>	<u>2016 Actual</u>	<u>1st Quarter 3/31/17</u>	<u>2017 Actual</u>	<u>1st Quarter 3/31/18</u>	<u>2018 Goals</u>
Fires	138	33	126	23	
Rescue & Emergency Medical Service	3,931	997	3,959	1,062	
Non Fires	938	214	1,077	217	
TOTAL	5,007	1,244	5,162	1,302	

<u>Station Incident Count Per Station</u>					
Station 1	1,507	363	1,549	365	
Station 2	965	265	988	246	
Station 3	1,212	298	1,309	346	
Station 4	785	192	814	215	
Station 5	509	114	451	117	
Out of City	29	12	51	13	

<u>Fire Loss</u>					
Number of Incidents	72	16	65	16	
Total Property Loss	\$ 846,192	\$ 120,135	\$ 276,985	\$ 368,350	
Total Content Loss	\$ 312,690	\$ 50,670	\$ 126,541	\$ 192,185	
Total Loss	\$ 1,158,882	\$ 170,805	\$ 403,526	\$ 560,535	
Average Loss	\$ 16,095	\$ 10,675	\$ 6,208	\$ 35,033	

<u>Workload</u>					
Inspections	1,860	16	1,880	27	
School Safety Programs	183	0	183	0	
Training Hours	9,566	1,802	11,868	2,001	12,000
Investigations/Formal	138/10		70		

<u>Efficiency</u>					
EMS Average Response Time (Seconds)	360			54%	90%
Fire Average Response Time (Seconds)	380			71%	90%

<u>Effectiveness</u>					
Resident Satisfaction Rating	1	1	1	1	1
ISO Rating	2	2	2	2	1

Michael T. Roman

FIRE CHIEF

AHS

CITY OF SHEBOYGAN

**REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE
CONSIDERATION**

ITEM DESCRIPTION: Report of Officer, submitting the Fire Department Quarterly Report for the period commencing January 1, 2018 and ending March 31, 2018.

REPORT PREPARED BY: Michael T. Romas, Fire Chief

REPORT DATE: April 9, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: Sec. 50-564

BACKGROUND / ANALYSIS:

The Quarterly Report of Benchmarks for the Fire Department for the period commencing January 1, 2018 and ending March 31, 2018 is presented for information and discussion as required by section 50-564 of the Municipal code.

STAFF COMMENTS:

Highlights of the 2018 first quarter report are as follows:

- 31% decrease in fires (33 to 23)
- Lower response time percentage due to National Fire Incident Reporting System reclassification and interpretation
- On April 19, 2018, the Insurance Services Office (ISO) evaluated the City of Sheboygan for reclassification from Public Protection Classification 2 to 1

ACTION REQUESTED:

Motion to recommend to Council to Approve the Report of Officer No. -18-19.

ATTACHMENTS: R.O. No. -18-19

II

4.11

R. O. No. 17 - 18 - 19. By CHIEF OF POLICE. May 7, 2018.

Submitting the attached Sheboygan Police Department Five Year Capital Improvement Plan for the period 2019 through 2023.

CHIEF OF POLICE

LIPS

CITY OF SHEBOYGAN

**REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY COMMITTEE
CONSIDERATION**

ITEM DESCRIPTION: Report of Officer, submitting the Police Department five year Capital Improvement Plan for the period 2019 through 2023.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: May 2, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: Sec. 54-65

BACKGROUND / ANALYSIS:

The Police Department five year Capital plan is attached for review and discussion.

STAFF COMMENTS:

The Police Department five year Capital Plan consists of the replacement of critical systems in the police facility, handguns, vehicles and squad computers. All are scheduled at or past end of life or the replacement schedule. The plan also contains a request for tactical body armor for the emergency response team. Alternative means for this purchase are being investigated and leaving the possibility this item may be removed from the plan.

ACTION REQUESTED:

Motion to file the Report of Officer No. – 18 - 19.

ATTACHMENTS:

- I. Police Department Five Year Capital Plan.

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019 <u>Requested</u>	2020 <u>Requested</u>	2021 <u>Requested</u>	2022 <u>Requested</u>	2023 <u>Requested</u>	<u>Total</u>
REVENUES						
Property Tax Levy: Capital Project Fund						
Police	\$221,025	\$194,300	\$247,300	\$173,000	\$170,000	\$1,005,625
Street Improvement and Sidewalks	\$0	\$0	\$0	\$0	\$0	\$0
General Government Projects	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$0	\$0	\$0	\$0	\$0	\$0
Park, Forestry and Open Space Fund	\$0	\$0	\$0	\$0	\$0	\$0
Park Impact Fee Fund	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle / Land Sales	\$48,000	\$46,000	\$28,000	\$50,000	\$44,000	\$216,000
County / State / Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Other Municipality Contributions	\$0	\$0	\$0	\$0	\$0	\$0
G. O. Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0
Other Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
User Fees	\$0	\$0	\$0	\$0	\$0	\$0
Special Assessment	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0
Other/CDBG	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$269,025	\$240,300	\$275,300	\$223,000	\$214,000	\$1,221,625

Police

Tactical Body Armor (16)	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Air Conditioning Motor Replacement	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Unmarked Vehicle	\$39,500	\$0	\$0	\$0	\$0	\$39,500
Handgun Replacement	\$45,125	\$0	\$0	\$0	\$0	\$45,125
Marked Vehicle (4)	\$142,400	\$0	\$0	\$0	\$0	\$142,400
Marked K-9 Vehicle	\$0	\$45,300	\$0	\$0	\$0	\$45,300
Unmarked Vehicle	\$0	\$43,000	\$0	\$0	\$0	\$43,000
Marked Vehicle (4)	\$0	\$152,000	\$0	\$0	\$0	\$152,000
Squad computers	\$0	\$0	\$66,000	\$0	\$0	\$66,000
Unmarked Vehicle	\$0	\$0	\$43,000	\$0	\$0	\$43,000
Unmarked Vehicle	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Marked Vehicle	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Unmarked Vehicle	\$0	\$0	\$43,000	\$0	\$0	\$43,000
Marked K-9 Vehicle	\$0	\$0	\$45,300	\$0	\$0	\$45,300
Facility Boiler Replacement	\$0	\$0	\$0	\$18,000	\$0	\$18,000
Marked Vehicle (5)	\$0	\$0	\$0	\$205,000	\$0	\$205,000
Patrol Wagon	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Marked Vehicle (4)	\$0	\$0	\$0	\$0	\$164,000	\$164,000
Total - Police	\$269,025	\$240,300	\$275,300	\$223,000	\$214,000	\$1,221,625

II

4.12

R. O. No. 18 - 18 - 19. By FIRE CHIEF. May 7, 2018.

Submitting the 5 Year Capital Improvement Project requests for the Fire Department for the years 2019-2023.

RHS

FIRE CHIEF

CITY OF SHEBOYGAN

**REQUEST FOR
LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE CONSIDERATION**

ITEM DESCRIPTION: 2019 Fire Department Capital Improvement Budget Requests

REPORT PREPARED BY: Mike Romas, Fire Chief

REPORT DATE: April 26, 2018

MEETING DATE: May 16, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

This IFC is submitted to make the committee aware of future fire department capital improvement requests for 2019-2023.

STAFF COMMENTS:

2019 capital improvement requests include; 1) a battalion chief/command vehicle, 2) a three-quarter ton truck for fire prevention/plowing, 3) a public education van, and two carry-over requests for 4) extrication equipment and 5) Station 1 repairs. These requests will replace or update old and outdated vehicles, equipment and buildings which will improve department efficiency and reliability.

ACTION REQUESTED:

A motion to review the requested fire department 2019 capital budget and refer back to council.

ATTACHMENTS:

1. The fire department's 2019-2023 capital improvement program spreadsheet.

5 YEAR CAPITAL IMPROVEMENTS PROGRAM

	2019 <u>Requested</u>	2020 <u>Requested</u>	2021 <u>Requested</u>	2022 <u>Requested</u>	2023 <u>Requested</u>	<u>Total</u>
<u>REVENUES</u>						
Property Tax Levy: Capital Project Fund						
Police	\$0	\$0	\$0	\$0	\$0	\$0
Street Improvement and Sidewalks	\$0	\$0	\$0	\$0	\$0	\$0
General Government Projects	\$0	\$0	\$0	\$0	\$0	\$0
Fire	\$18,000	\$0	\$0	\$0	\$0	\$18,000
Park, Forestry and Open Space Fund	\$0	\$0	\$0	\$0	\$0	\$0
Park Impact Fee Fund	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle / Land Sales	\$16,000	\$0	\$0	\$20,000	\$40,000	\$76,000
County / State / Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Other Municipality Contributions	\$0	\$0	\$835,000	\$0	\$0	\$835,000
G. O. Borrowed Funds	\$388,000	\$1,002,518	\$0	\$300,000	\$600,000	\$2,290,518
Other Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
User Fees	\$0	\$0	\$0	\$0	\$0	\$0
Special Assessment	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0
Other/CDBG	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$422,000	\$1,002,518	\$835,000	\$320,000	\$640,000	\$3,219,518
Fire						
Extrication Equipment	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Three-quarter ton pick-up truck	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Battalion Chief Vehicle	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Mini van for public education	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Station One	\$278,000	\$0	\$0	\$0	\$0	\$278,000
Station Two	\$0	\$302,518	\$0	\$0	\$0	\$302,518
Engine	\$0	\$700,000	\$0	\$0	\$0	\$700,000
Regional Training Facility	\$0	\$0	\$835,000	\$0	\$0	\$835,000
Ambulance	\$0	\$0	\$0	\$320,000	\$0	\$320,000
Ambulance (2)	\$0	\$0	\$0	\$0	\$640,000	\$640,000
Total - Fire & Rescue	\$422,000	\$1,002,518	\$835,000	\$320,000	\$640,000	\$3,219,518

II

Other Matters.

9.2

R. O. No. 325- 17 - 18. By CITY CLERK. March 19, 2018.

Submitting various license applications for the period ending June 30, 2018, December 31, 2018 and June 30, 2019.

City Clerk

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2087	Darling, Joann M.	1630 Cambridge Avenue
2102	Gonzalez, Brigitte A.	1334 Annie Court
2099	Hernandez, Gina M.	2208 S. 14 th Street
0699	Howell, Krista M.	1904A S. 14 th Street
2103	Murphy, Kevin P.	2803 Rolling Meadows Drive
2093	Ninnemann, Trisha L.	2543 Calumet Drive
2096	Torres, William	512 Wisconsin Avenue #4
2089	Wrench, Lindsay L.	6303 Deerpath Trail

TAXICAB DRIVERS LICENSE (December 31, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2092	Couch, Christopher A.	2043 Waverly Court
2090	Jackson, Nathan A.	2425 Songbird Court, Plymouth
2095	Venzke, Christopher M.	1445 S. 13 th Street

Law + Licensing
 4-4-18 Hold T. Ninnemann (2093)
 N. Jackson (2090)
 4-16-18 Hold Ninnemann + Jackson > Refer
 to R.H. Ps of 2018/2019
 5-2-18 Deny Ninnemann
 Hold Jackson

6.12

VI

R. C. No. 330 - 17 - 18. By LAW AND LICENSING COMMITTEE. April 16, 2018.

Your Committee to whom was referred R. O. No. 325-17-18 by the City Clerk, submitting license applications for the period ending June 30, 2018, December 31, 2018 and June 30, 2019; recommends to refer to Licensing, Hearings, and Public Safety of the new council.

R+H+PS
2018-2019

Susan J. Holzner

Scott Lumbach

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20__

Dated _____ 20__ , City Clerk

Approved _____ 20__ , Mayor

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
1005	Al & Al's	1502 S. 12 th St. - One day event September 15, 2018 - Clara Ave. west of 12 th Street, south side of building and east of US Bank drive-through lanes.
1005	Al & Al's	1502 S. 12 th St. - Two day event October 5 & 6, 2018 - 12 th and Clara Intersection west 90' and 75' South on 12 th Street in current premise description.
1040	Brennans on Michigan	1101 Michigan Ave - One day event to be held May 6, 2018 - Include west and south parking lot in current premise description.
1089	Dave's Who's Inn Inc.	835 Indiana Avenue - One day event May 12, 2018 -East and south parking lot, ramp and drive way.

SIDEWALK CAFÉ LICENSE (RENEW) (April 14, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3129	Greece E Spoon	1217 N. 8 th Street
2604	Z Spot Espresso & Coffee	1024 Indiana Avenue
2742	8 th Street Ale Haus	1132 N. 8 th Street

R. O. No. 335 - 17 - 18. By CITY CLERK. April 4, 2018.

Submitting various license applications for the period ending June 30, 2018, December 31, 2018, April 14, 2019 and June 30, 2019.

City Clerk

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2115	Baughman, Sarah E.	714A Huron Avenue
2106	Fenner, Robert	2602 Eisner Avenue
2120	Hoffman, Mary I.	1619 N. 17 th Street
2109	Horndasch, Nicholas P.	770 Main Street Apt.2, Belgium
2119	Leistekow, Megan B.	714 Huron Avenue
2122	Mueller, Alexandra A.	1516 Maryland Avenue
2121	Obranovich, Peter J.	601 David Avenue, Sheboygan Falls
2107	Samplawski, Cassondra A.	780 S. Pier Drive Unit 201
2116	Swita, Bradley R.	535 Petra Lane
2118	Woznicki, David A.	433 Center Avenue

TAXICAB DRIVERS LICENSE (December 31, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
8546	Frei, Dorris M.	1320 S. 16 th Street
1779	Jackson, Lawrence E.	3519 Saemann Avenue #3
2104	Johnson, Travis L.	1610 Blocki Court
0741	Sarabia, Jason J.	N1158 County Road I, Random Lake

COMMERCIAL QUADRICYCLE BUSINESS (December 31, 2018) (NEW)

<u>Name</u>	<u>Address</u>
Shebikin' Pedal Tours LLC	2205 S. 8 th Street

QUADRICYCLE DRIVER LICENSE APPLICATION (December 31, 2018) (NEW)

<u>Name</u>	<u>Address</u>
Vannieuwenhoven, Justin	2205 S. 8 th Street

Rawt Licensing
 4-16-18 Hold #2122 (Mueller)
 #0741 (Sarabia)
 #2118 (Woznicki)
 5-2-18 Hold (Mueller)
 (Sarabia)

III

6.13

R. C. No. 329 - 17 - 18. By LAW AND LICENSING COMMITTEE. April 16, 2018.

Your Committee to whom was referred R. O. No. 335-17-18 by the City Clerk, submitting license applications for the period ending June 30, 2018, December 31, 2018, April 14, 2019 and June 30, 2019; recommends to refer to Licensing, Hearings, and Public Safety of the new council.

Full PS
2018-2019

Susan J Holzackel

Scott Lowmboke

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the 11 day of July, 2018.

Dated 11 2018, City Clerk

Approved 11 2018, Mayor

Updated

R. O. No. 26 - 18 - 19. By CITY CLERK. May 7, 2018.

Submitting various license applications for the period ending June 30, 2018, December 31, 2018, April 14, 2019, June 30, 2019 and June 30, 2020.

City Clerk

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2165	Allen, Leary A. (Club)	1312 Ashland Avenue
7846	Burt, Jesse A.	1820 Humboldt Avenue
2162	Carney, Naomi B.	703 Collins St. Apt. 6, Plymouth
2157	Daun, Sharon A.	3703 High Cliff Court
2141	Freeland, Nathan D.	1504 Bell Avenue
2159	Johnson, Stacy M.	4215 Autumn Court
2152	Kuehl, Tanya D.	2217 S. Taylor Drive
2160	Lee, Lucy	3007 S. 22 nd Street
2151	Lyke, Jevon D.	904 Swift Avenue
2158	Mertzig, Angela M.	2512A Crosscreek Drive
2142	Pipping, Sara E.	115 Redtail Drive #5, Sheb. Falls
7489	Rablin, Joy A.	2712 S. 10 th Street
2154	Saunders, Jordan C.	19420 Carstens Lake Rd, Valders
2168	Schmidt, Samantha M.	1015 Elm Street, Cleveland
2145	Schultz, Joseph J.	1717 Garden Court
2150	Wiggins, Lydia A.	1413A N. 11 th Street
2155	Zeller, Julie A.	1533 Martin Avenue

BEVERAGE OPERATOR'S LICENSE (NEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2672	Grabner, Thomas A. (Club)	1706 Grams Court
2166	Hoyt, Chance A.	828 Lincoln Avenue #3
2169	Humphrey, Todd A.	61 Greenbay Court, Sheb. Falls
2170	Steinberg, Margaret S.	124 Broadway Avenue Apt. 4, Sheb. Falls

BEVERAGE OPERATOR'S LICENSE (RENEW) (June 30, 2020)

<u>No.</u>	<u>Name</u>	<u>Address</u>
1578	Farr, Felicia A.	1317 S. 22 nd Street
8692	Jensen, Kurt R.	627 St. Clair Avenue
1574	Johnston, Janet M.	1628 S. 19 th Street
8594	Klabechek, Kenneth A.	704 Forest Boulevard, Sheb. Falls
2710	McDaniel, Chantelle L.	1418 Ontario Avenue

JHPS

6372 Potter, Roy A. Jr (Club)	2625 S. 8 th Street
2063 Ruppel, David M. (Club)	N4442 Van Treeck Tr, Sheb. Falls
0380 Schoen, Henry	1714 Hilltop Drive
0357 Schultz, Laura K.	406 Vollrath Boulevard
0612 Vanderweele, Brandon T.	610 Zimbal Avenue

"CLASS B" BEER LICENSE (June 30, 2019) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3325	Power Pubs	4792 N. Cramer St., Whitefish Bay

"CLASS B" BEER LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2445	La Conquistadora	1218 Indiana Avenue

CLASS "A" BEER LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2404	Dicks Northeast Standard	905 Erie Avenue
2984	Everest Enterprises	1710 Indiana Avenue
3247	Mad Max of Sheboygan	1003 S. 14 th Street
3243	Sheboygan Harbor Petro	905 Indiana Avenue
3007	Tidy Store of Sheboygan	810 N. 14 th Street

CLASS "A" LIQUOR LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3187	Sheboygan Liquor Depot	810 N. 14 th Street

"CLASS B" LIQUOR LICENSE (June 30, 2019) (RENEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2742	8 th Street Ale Haus	1132 N. 8 th Street
2949	Harrys Prohibition Bistro	668 South Pier Drive
3299	In the Bag	1501 Union Avenue
2563	Penn Ave Pub	827 Pennsylvania Avenue
1360	Slys Midtown Saloon	508 N. 8 th Street

"CLASS B" LIQUOR LICENSE (June 30, 2018) (NEW)

<u>No.</u>	<u>Name</u>	<u>Address</u>
3322	Indiana Joes	933 Indiana Avenue

CHANGE OF AGENT

Jennifer Potter is replacing David Hoppe as agent effective immediately for the Sheboygan Outboard Club at 732 N. Water Street.

Jeremy Pust is replacing William Dawson as agent effective immediately for Sprechers Restaurant & Pub.

CHANGE OF PREMISE

<u>No.</u>	<u>Name</u>	<u>Address</u>
3150	Craft 30	1015 S. 10 th Street - Two day event June 22 and June 23, 2018 to include 40 x 40 tent south of sidewalk café/patio.
2943	Superior Bar and Grill	2607 Superior Avenue - One day event to be held June 9, 2018 to include parking lot North and West of building.
2949	Prohibition Bistro	668 South Pier Drive - Two day event to be held July 3 and July 4, 2018 to include entire first floor and outside patio area and grassy area west of patio to sidewalk.

TAXICAB DRIVERS LICENSE (NEW) (December 31, 2018)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2167	Cedano, Jose L.	805 Logan Avenue
2143	Childs, Demond M.	1511 S. 10 th Street

SIDEWALK CAFÉ LICENSE (RENEW) (April 14, 2019)

<u>No.</u>	<u>Name</u>	<u>Address</u>
2487	Frankies Pub & Grill	2218 Indiana Avenue
2427	Urbane	1231 N. 8 th Street

II

R. O. No. 339 17 - 18. By CITY CLERK. April 16, 2018.

Submitting a communication from Benjamin F. Heyman submitting a waiver from the Sex Offender Residency requirements in order to reside at 2219 Henry Street.

*Licensing Hearings+
Public Safety*

CITY CLERK


APR 9 '18 PM 3:22

Date: April 9th, 2018

My name is: Benjamin F. Heyman

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

2219 * HENRY ~~AVE~~^{B.H.} STREET
SHEBOYGAN, WI 53081

Signature: 

Phone Number: 920-889-5441

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

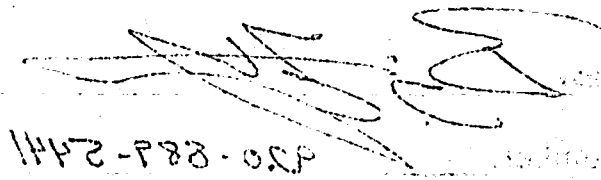
This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

April 4, 2018

Benjamin F. Hayden

2312 S Henry Ave
Sheboygan, WI 53081



230-884-2411

II

4.13

R. O. No. 19 - 18 - 19. By CITY CLERK. May 7, 2018.

Submitting a communication from the State of Wisconsin Department of Corrections on behalf of Michael Szente submitting a waiver from the Sex Offender Residency requirements in order to be placed at a TLP at either 1123/1125 North 14th Street or 930A Michigan Avenue depending on availability.

LAPS

CITY CLERK

APR 16 '18 AM 11:12

Date: 04/16/18 _____

My name is: Agent Douglas Sundsmo for Michael Szente-Institution
Release _____

I am requesting a waiver to the Sexual Residency Requirements so I may live at:
930 A Michigan Ave., Sheboygan, WI 53081 or 1123 or 1125 N. 14th St., Sheboygan, WI
53081.

Signature: Douglas Sundsmo _____

Phone Number: 920-918- 8002 _____

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

III

4.14

R. O. No. 20 - 18 - 19. By CITY CLERK. May 7, 2018.

Submitting a communication from Jediah J. Barrett requesting a waiver from the Sex Offender Residency requirements in order to reside at 1222 North 10th Street.

LHPS

CITY CLERK

Date: April 19th 2018

My name is: Jediah J. Barrett

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1222 North 10th St. Sheyboygan, WI 53081

Signature: Jediah Barrett

Phone Number: (920) 522 3419

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.15

R. O. No. 21 - 18 - 19. By CITY CLERK. May 7, 2018.

Submitting a communication from Luis Mendez requesting a waiver from the Sex Offender Residency requirements in order to reside at 1311 Maryland Avenue.

LAHS

CITY CLERK

Date: 4/27/2018

My name is: Luis Mendez

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1311 Maryland Ave.

Sheboygan, Wisconsin 53081

Signature: Luis E. Mendez

Phone Number: (920) 912-5250

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.16

R. O. No. 22 - 18 - 19. By CITY CLERK. May 7, 2018.

Submitting a communication from Christopher Holmes requesting a waiver from the Sex Offender Residency requirements in order to reside at 1540 Sibley Court.

AKS

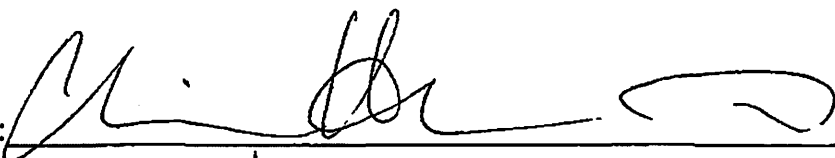
CITY CLERK

Date: 4/30/2018

My name is: Christopher Holmes

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1540 Sibley Ct.
Sheboygan, WI 53081

Signature: 

Phone Number: N/A

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.