

*****ATTACHMENTS*****

CITY OF SHEBOYGAN

REQUEST FOR SENIOR ACTIVITY CENTER COMMISSION CONSIDERATION

ITEM DESCRIPTION: Program Highlights, Upcoming Events, Statistics Collection

REPORT PREPARED BY: Wendy Schmitz, Supervisor of Senior Activity Center

REPORT DATE: January 9, 2018

MEETING DATE: January 17, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

None

STAFF COMMENTS:

Program Highlights- December 2017

- Huzzah Theatre Troupe performed a play here on Saturday December 2nd. Unfortunately poor attendance.
- Fourth Food Summit presented by Nourish- December 5. Excellent session, great food.
- Kerri Robertson's Healthy Living with Diabetes class continues and is doing well.
- "How to Effectively Communicate with Your Family" presentation with counselors from Novo Counseling.
- A Friends members Holiday breakfast was held on December 12th. The entire spread was donated by our community partners- the Sheboygan Senior Community, Kristen Heidemann, Tim Schoeneck, Natasha Torry and Northshore Health. Many compliments were received about the food and about the very successful event.
- The Senior Activity Center was closed for the Christmas week.
- Wendy Schmitz hosted the Age Friendly Task Group here at SACS.

Upcoming Events-

- January 8- Living Well with Chronic Conditions series begins.
- January 23- 25 Tax Preparer Training
- January 25 – Wellness Café, Reflexology
- January 26- Marilyn's Cooking Class, Football party snacks.

Statistics Collection-

December totals= The people counter was not working for one week in December so this number are best estimate- 2,796 visits.

Friends members= 447

Friends Report-

The Friends of SACS hired a Kitchen Assistant, Ruth Hoffmann. She brings a very joyful energy to the center.

The Friends are holding a Thankyou dinner for significant donors on Thursday January 25th at 6pm.

ACTION REQUESTED: N/A

ATTACHMENTS: Budget as submitted to City Council.

Steps taken to fulfill strategic plan goals.

Quality of Life Action Items

1. To inform senior citizens about civic engagement opportunities.

- Educational booth, Moxie article, e-news regarding Age Friendly Community participation.

2. Complete a building adequacy study

- Assigned to Department of Public Works

Governing and Fiscal Management Action Items

- Include Senior Activity Center participants in planning related to the retirement population.

- Task Group on Age Friendly Community work was established, includes 2 retirees.

- Develop a succession plan for all management positions.

Kerri Robertson attended Supervisor Management Training by CVMIC.

- Communication- Critical Measures

Quarterly reports made to the Senior Activity Center Commission include usage statistics. Critical measures included in mission page with draft budget submittal.