

**\*\*\*ATTACHMENTS\*\*\***

~~IX~~

6.4

Gen. Ord. No. 16 - 17 - 18. By Alderpersons Schneider, Bohren and Belanger. September 5, 2017.

AN ORDINANCE amending Chapter 70, Article VII, Division 2 of the Municipal Code so as to permit the discharge of weapons in certain rural portions of the City so that hunting may be permitted in those portions of the City where it would be appropriate, to ban the feeding of deer for hunting purposes or otherwise, and to bring the Municipal Code up to date with regard to various changes to state law related to the carrying of weapons.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Division 2 of Article VII of Chapter 70 of the Municipal Code entitled "Weapons" is hereby repealed and recreated so as to read as follows:

"Sec. 70-251. - Discharging and Carrying Weapons.

(a) PROHIBITED. No person, except an authorized police officer, shall discharge any firearm, spring gun or air gun within the City. This prohibition shall not apply to a shotgun, muzzle loader, bow, crossbow, or other like weapons or instruments, air rifle, pellet gun, or like instruments, provided the use thereof complies with the requirements of subsections (d)(1) through (3) below.

(b) PERMITTED. Any person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm or facsimile firearm, on any public street, sidewalk, boulevard, boardwalk, alley, public parking lot, or park if he or she complies with this section or the Wisconsin Statutes and Administrative Code sections specifically adopted under this section, with the exception of the following:

(1) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm, within any public building owned by the City, unless said person is permitted to do so pursuant to the provisions of §941.235, Wis. Stats.

(2) Notwithstanding the provisions of subsection (1), no employee of the City of Sheboygan person may possess, carry, or bear any weapon, knife, or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm, within any public building owned by the City, if doing so is a

*Pub. Safety*

violation of a City policy adopted in light of §175.60(15m), Wis. Stats.

(3) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm within any public building or athletic field owned by the Sheboygan Area School District, unless such person is permitted to do so pursuant to the provisions and exceptions contained in §948.605, Wis. Stats., and §948.61, Wis. Stats.

(4) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm within any premises for which a Class "B" or "Class B" license or permit has been issued by the City pursuant to Ch. 125, Wis. Stats. This subsection shall not apply to a peace officer, a Wisconsin CCW licensee, a qualified out-of-state licensee, a qualified out-of-state law enforcement officer, or other person specifically excepted by the provisions of §941.237(3), Wis. Stats., so long as said person does not consume alcohol on the Class "B" or "Class B" premises. Active and former officers may consume alcohol on Class "B" or "Class B" premises if they are not under the influence and if the premise is not posted otherwise.

(5) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm in or on school grounds or within 1,000 feet from the grounds of a school, if doing so is a violation of §948.605, Wis. Stats.

(6) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm while any such person is under the influence of an intoxicant or a detectable amount of a restricted controlled substance.

(7) If the firearm is a facsimile firearm, no person may openly possess, carry, or display any facsimile firearm under circumstances that could reasonably be expected to alarm, intimidate, threaten or terrify another person.

(8) Notwithstanding the provisions of this section, no person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm in violation of any state statute.

(c) REMOVAL FROM PROPERTY. If a property owner or tenant objects to any individual carrying a weapon, knife or firearm and does not wish to allow individuals to exercise the right to carry weapons, knives or firearms within their establishment and makes a complaint to the Police Department to remove the individual from the property and the individual refuses, the individual may be removed against their will.

(d) CONDITIONS OF DISCHARGE WITHIN THE BOUNDARIES OF THE CITY. A shotgun, muzzle loader, bow or crossbow, or other like weapon or instrument may be discharged within the boundaries of the City, but only under the following conditions and regulations:

(1) Shotguns, muzzle loaders, or like weapons or instruments designed and used to propel a single slug, multiple pellets or "shot" may only be discharged in the City where not prohibited by this ordinance, and then according to the following regulations. No such weapons or instruments shall be discharged on or onto lands less than 200 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

(2) Bows, crossbows, or other like weapons or instruments designed and used to propel an arrow, dart or other similar missiles may only be discharged in the City where not prohibited by this section, and then only within the following regulations. No such weapons or instruments shall be discharged on or onto land less than 100 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

(3) Prohibited Areas. No instrument referred to in subsections (1) and (2) above shall be discharged on parkland, or on land not owned by the person unless written permission has been obtained.

(e) POSSESSION OF FIREARMS AND WEAPONS BY MINORS PROHIBITED. No parent, guardian, or other adult person having legal custody of a child under the age of 16 years shall permit such minor to have in his/her possession and control for use within the City any firearm or other dangerous weapon as enumerated in subsection (a).

(f) SALE OF FIREARMS AND WEAPONS.

(1) Sale to Minors. No person shall sell or give away to any child under the age of 16 any sling shot, blow gun, bean shooter, air gun, pellet gun, dart gun, or bow and arrow.

(2) Records. Any person selling firearms or other deadly weapons shall keep a record of the sale thereof, and such list shall be open to inspection by the Police Department. Such record shall include the name, address, age and birth date of the purchaser and the article purchased.

(g) STATE PROVISIONS ADOPTED. The City adopts those provisions of the Wisconsin Statutes and the Administrative Code related to dangerous weapons and concealed weapons, as well as such provisions of the Wisconsin Statutes and the Administrative Code enumerated under and within subsection (b) above, as from time to time amended by the Wisconsin Legislature, together with all definitions of relevant terms and all exceptions contained in such provisions, as if fully set forth at length in this section.

Sec. 70-252. Confiscation.

All weapons carried by any person who shall have been convicted of carrying, concealed about his person, such weapons in violation of the provisions of this division within the limits of the city shall be confiscated by the city."

Section 2. Section 18-13 of the Municipal Code, previously repealed, is hereby recreated to read as follows:

"Sec. 18-13. Feeding of Deer.

(a) Feeding of Deer Prohibited. It shall be unlawful for any person to place any feed such as salt, minerals, grain, fruit, vegetable material, sunflower seeds, deer suckers, or any other type of feed, on any public or private property for the purpose of enticing whitetail deer into any specific location in the City except as otherwise provided herein.

(b) Rebuttable Presumptions. There shall be a rebuttable presumption that either of the following acts are for the purpose of feeding whitetail deer.

(1) The placement of salt, minerals, grain, fruit, vegetable material, sunflower seeds, or deer suckers in an aggregate quantity of greater than one-half gallon at the height of less than six (6) feet off the ground.

(2) The placement of salt, minerals, grain, fruit, vegetable material, sunflower seeds, or deer suckers in an aggregate quantity of greater than one-half gallon in a drop feeder, automatic feeder or similar device regardless of the height of the salt, minerals, grain, fruit, vegetable material, sunflower seeds, or deer suckers.

(c) Exemptions. This section shall not apply to the following situations:

(1) Naturally growing grain, fruit or vegetable material, including gardens and residue from lawns, or gardens and other vegetable materials maintained as a mulch or compost pile;

(2) Unmodified commercially purchased bird feeders or their equivalent;

(3) Deer management practices approved, authorized, and sponsored on a temporary basis by the Common Council."

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

*Susang P. P. P.*  
*John R.*  
*James A. Bohne*

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**III**

4.10

Res. No. 71 - 17 - 18. By Alderperson Donohue. September 5, 2017.

A RESOLUTION establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of the Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, the Common Council Committees have duly considered and discussed a budget for 2018 as proposed by the City Administrator, and

WHEREAS, a public hearing on the budget will be held on October 16, 2017 as required, and

WHEREAS, the 2018 garbage fee is set at \$5 per equivalent residential unit per month, and

WHEREAS, the 2018 budget requires a tax levy to partially finance the appropriations.


NOW, THEREFORE, BE IT RESOLVED: By the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2018 for the City's General Fund; Special Revenue Funds - MEG Unit, Block Grant, Housing Revolving Loan, Business Revolving Loan, Mead Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service Funds - G O Debt Service, Convention Center Debt Service, TID 5, TID 6, TID 10, TID 11, TID 12, TID 13, TID 14, TID 15, TID 16, Environmental TID; Capital Project Funds - Capital Projects, Capital Improvement, Industrial Park, TID 6 Capital, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds - Water Utility, Wastewater Utility, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care, Mead Public Library Trust be and are hereby adopted as set forth in the attachment and established in program category detail in the budget document.

*Finance / Personnel,  
Public Safety,  
Public Works &  
Law & Licensing*

BE IT FURTHER RESOLVED: That the Personnel Schedule as presented in the 2018 budget be approved, and

BE IT FURTHER RESOLVED: That the property tax levy required to finance the 2018 Budget is \$23,324,477.



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I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of

\_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

## 2018 BUDGET SUMMARY

### GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2018 Executive
<b>Revenue</b>							
Taxes	\$13,979,108	\$3,927,829	\$6,777,547	\$4,193,377	\$0	\$511,547	\$29,389,408
Licenses and Permits	879,850	625,000	0	0	0	32,000	1,536,850
Intergovernmental	14,235,784	1,743,497	53,639	1,674,641	0	2,707,127	20,414,688
Intergovernmental Charges for Services	227,000	0	0	0	0	0	227,000
Charges for Services	1,621,196	1,923,750	0	0	9,400	27,527,607	31,081,953
Fines and Forfeitures	269,000	902,000	0	0	0	5,000	1,176,000
Miscellaneous Revenue	393,615	347,069	547,499	18,443,763	7,864	965,682	20,705,492
Interfund Transfers	2,895,454	0	1,291,913	3,089,455	0	947,791	8,224,613
<b>Total Revenue</b>	<b>\$34,501,007</b>	<b>\$9,469,145</b>	<b>\$8,670,598</b>	<b>\$27,401,236</b>	<b>\$17,264</b>	<b>\$32,696,754</b>	<b>\$112,756,004</b>
<b>Expenditures</b>							
General Government	\$3,797,119	\$547,024	\$1,350	\$7,500,000	\$0	\$9,587,389	\$21,432,882
Public Safety	20,738,906	778,295	0	2,117,711	0	0	23,634,912
Public Works	8,600,207	862,904	0	4,094,500	0	21,852,538	35,410,149
Health and Human Services	192,440	0	0	0	750	0	193,190
Culture and Recreation	2,566,224	4,130,439	0	6,092,670	0	0	12,789,333
Conservation and Development	333,009	906,108	298,941	6,393,549	0	0	7,931,607
Transfers and other expenses	773,102	2,264,764	8,297,181	3,618,650	1,250	4,724,791	19,679,738
<b>Total Expenditures</b>	<b>\$37,001,007</b>	<b>\$9,489,534</b>	<b>\$8,597,472</b>	<b>\$29,817,080</b>	<b>\$2,000</b>	<b>\$36,164,718</b>	<b>\$121,071,811</b>
<b>Excess of revenues over (under) expenditures</b>	<b>-\$2,500,000</b>	<b>-\$20,389</b>	<b>\$73,126</b>	<b>-\$2,415,844</b>	<b>\$15,264</b>	<b>-\$3,467,964</b>	<b>-\$8,315,807</b>
<b>Fund Balance, January 1</b>	<b>\$22,039,439</b>	<b>\$1,569,524</b>	<b>\$7,861,102</b>	<b>\$8,100,665</b>	<b>\$2,194,577</b>	<b>\$0</b>	<b>\$41,765,307</b>
<b>Fund Balance, December 31</b>	<b>\$19,539,439</b>	<b>\$1,549,135</b>	<b>\$7,934,228</b>	<b>\$5,684,821</b>	<b>\$2,209,841</b>	<b>\$0</b>	<b>\$36,917,464</b>
<b>Net Position, January 1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,882,075</b>	<b>\$84,882,075</b>
<b>Net Position, December 31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,414,111</b>	<b>\$81,414,111</b>
<b>Net Property Tax Required</b>	<b>\$13,775,585</b>	<b>\$2,445,829</b>	<b>\$3,196,889</b>	<b>\$3,394,627</b>	<b>\$0</b>	<b>\$511,547</b>	<b>\$23,324,477</b>

**GENERAL FUND  
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
<b>Revenue</b>						
Taxes	16,160,234	15,164,406	15,605,762	15,608,188	13,979,108	13,979,108
Licenses and Permits	1,257,930	1,202,490	902,990	847,731	879,850	879,850
Intergovernmental	14,297,099	14,207,490	14,179,401	14,176,595	14,235,784	14,235,784
Intergovernmental Charges for Services	200,622	192,078	254,000	225,000	227,000	227,000
Charges for Services	1,570,455	1,756,904	1,537,135	1,605,942	1,621,196	1,621,196
Fines and Forfeitures	281,845	309,263	284,850	296,000	269,000	269,000
Miscellaneous Revenue	677,589	357,685	360,150	398,803	393,615	393,615
Interfund Transfers	2,904,358	2,844,044	2,855,572	2,728,996	2,895,454	2,895,454
<b>Total Revenue</b>	<b>37,350,132</b>	<b>36,034,360</b>	<b>35,979,860</b>	<b>35,887,255</b>	<b>34,501,007</b>	<b>34,501,007</b>
<b>Expense</b>						
General Government	3,342,261	3,637,688	3,729,013	3,657,825	3,826,278	3,797,119
Public Safety	20,497,361	21,880,886	20,666,502	20,586,417	21,234,249	20,738,906
Public Works	7,187,327	7,939,509	8,400,579	8,402,112	8,602,495	8,600,207
Health and Human Services	233,341	233,451	249,821	225,827	192,440	192,440
Parks and Recreation	2,472,217	2,521,877	2,483,776	2,479,351	2,566,224	2,566,224
Conservation and Development	565,125	257,317	351,149	350,347	333,009	333,009
Transfers and other expenses	495,614	598,121	673,033	554,267	773,102	773,102
<b>Total Expenditures</b>	<b>34,793,246</b>	<b>37,068,849</b>	<b>36,553,873</b>	<b>36,256,146</b>	<b>37,527,797</b>	<b>37,001,007</b>
<b>Excess of revenue over (under) expenditures</b>	<b>2,556,886</b>	<b>-1,034,489</b>	<b>-574,013</b>	<b>-368,891</b>	<b>-3,026,790</b>	<b>-2,500,000</b>
<b>Fund Balance, Beginning Year</b>	<b>21,004,699</b>	<b>23,561,585</b>	<b>21,145,644</b>	<b>22,527,096</b>	<b>22,158,205</b>	<b>22,158,205</b>
<b>Fund Balance, Ending Year*</b>	<b>23,561,585</b>	<b>22,527,096</b>	<b>20,571,631</b>	<b>22,158,205</b>	<b>19,131,415</b>	<b>19,658,205</b>
<b>*Ending Fund Balance consists of:</b>						
Uncommitted	17,810,211	20,678,882	18,747,477	20,500,173	17,665,563	18,192,353
Committed	5,751,374	1,848,214	1,824,154	1,658,032	1,465,852	1,465,852
	<b>23,561,585</b>	<b>22,527,096</b>	<b>20,571,631</b>	<b>22,158,205</b>	<b>19,131,415</b>	<b>19,658,205</b>

**SPECIAL REVENUE FUNDS  
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
<b>Revenue</b>						
Taxes	3,827,361	3,851,767	3,827,741	3,887,963	3,927,829	3,927,829
Licenses and Permits	628,636	598,520	625,000	665,000	625,000	625,000
Intergovernmental	1,190,555	1,656,418	2,096,183	2,354,858	1,743,497	1,743,497
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	2,167,747	1,900,971	2,071,850	1,867,512	1,923,750	1,923,750
Fines and Forfeitures	894,072	732,004	825,000	750,000	902,000	902,000
Miscellaneous Revenue	578,807	541,170	368,860	358,475	347,069	347,069
Interfund Transfers	123,124	92,636	925,000	1,320,913	0	0
<b>Total Revenue</b>	<b>9,410,302</b>	<b>9,373,486</b>	<b>10,739,634</b>	<b>11,204,721</b>	<b>9,469,145</b>	<b>9,469,145</b>
<b>Expenditures</b>						
General Government	524,043	460,646	549,043	523,874	547,024	547,024
Public Safety	669,240	671,274	742,548	735,635	778,295	778,295
Public Works	1,013,545	1,058,468	991,080	952,290	862,904	862,904
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	3,770,271	3,709,623	3,920,984	3,937,109	4,130,439	4,130,439
Conservation and Development	552,898	1,965,969	1,975,565	2,459,875	906,108	906,108
Transfers and other expenses	2,800,038	2,368,102	3,405,013	3,624,526	2,264,764	2,264,764
<b>Total Expenditures</b>	<b>9,330,035</b>	<b>10,234,082</b>	<b>11,584,233</b>	<b>12,233,309</b>	<b>9,489,534</b>	<b>9,489,534</b>
<b>Excess of revenues over (under) expenditures</b>	<b>80,267</b>	<b>-860,596</b>	<b>-844,599</b>	<b>-1,028,588</b>	<b>-20,389</b>	<b>-20,389</b>
<b>Fund Balance, Beginning of Year</b>	<b>3,378,441</b>	<b>3,458,708</b>	<b>1,833,600</b>	<b>2,598,112</b>	<b>1,569,524</b>	<b>1,569,524</b>
<b>Fund Balance, Ending Year*</b>	<b>3,458,708</b>	<b>2,598,112</b>	<b>989,001</b>	<b>1,569,524</b>	<b>1,549,135</b>	<b>1,549,135</b>

**DEBT SERVICE FUNDS  
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
<b>Revenue</b>						
Taxes	6,743,401	6,216,284	5,882,643	6,167,636	6,777,547	6,777,547
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	31,753	25,017	28,332	54,714	53,639	53,639
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	6,538,889	7,680,551	2,304,463	2,722,499	547,499	547,499
Interfund Transfers	1,670,273	2,344,678	1,312,133	1,428,001	1,291,913	1,291,913
<b>Total Revenue</b>	<b>14,984,316</b>	<b>16,266,530</b>	<b>9,527,571</b>	<b>10,372,850</b>	<b>8,670,598</b>	<b>8,670,598</b>
<b>Expenditures</b>						
General Government	103,259	420,938	47,699	43,074	1,350	1,350
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	806,693	741,572	741,572	3,286,733	298,941	298,941
Transfers and other expenses	10,742,453	15,542,344	6,979,809	9,108,592	8,297,181	8,297,181
<b>Total Expenditures</b>	<b>11,652,405</b>	<b>16,704,854</b>	<b>7,769,080</b>	<b>12,438,399</b>	<b>8,597,472</b>	<b>8,597,472</b>
<b>Excess of revenues over (under) expenditures</b>	<b>3,331,911</b>	<b>-438,324</b>	<b>1,758,491</b>	<b>-2,065,549</b>	<b>73,126</b>	<b>73,126</b>
<b>Fund Balance, Beginning of Year</b>	<b>7,033,064</b>	<b>10,364,975</b>	<b>11,034,278</b>	<b>9,926,651</b>	<b>7,861,102</b>	<b>7,861,102</b>
<b>Fund Balance, Ending Year*</b>	<b>10,364,975</b>	<b>9,926,651</b>	<b>12,792,769</b>	<b>7,861,102</b>	<b>7,934,228</b>	<b>7,934,228</b>

**CAPITAL IMPROVEMENT FUNDS  
BUDGET SUMMARY**

	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Amended</u>	2017 <u>Estimated</u>	2018 <u>Requested</u>	2018 <u>Executive</u>
<b>Revenue</b>						
Taxes	0	1,746,546	1,733,457	1,733,457	4,193,377	4,193,377
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	574,860	400,461	1,825,000	1,990,968	1,674,641	1,674,641
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	0	0	0	0	0	0
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	3,731,224	7,666,424	14,785,375	5,739,645	18,443,763	18,443,763
Interfund Transfers	0	1,125,663	1,439,422	3,105,357	3,089,455	3,089,455
<b>Total Revenue</b>	<b>4,306,084</b>	<b>10,939,094</b>	<b>19,783,254</b>	<b>12,569,427</b>	<b>27,401,236</b>	<b>27,401,236</b>
<b>Expenditures</b>						
General Government	11,010	32,333	4,083,750	12,000	7,500,000	7,500,000
Public Safety	87,080	750,530	1,093,945	1,015,311	2,117,711	2,117,711
Public Works	1,568,449	2,792,410	5,106,358	5,026,858	4,094,500	4,094,500
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	22,215	197,817	5,480,867	600,446	6,092,670	6,092,670
Conservation and Development	102,432	2,995,838	2,602,700	3,242,426	6,393,549	6,393,549
Transfers and other expenses	1,085,427	1,138,565	1,218,289	1,321,289	3,618,650	3,618,650
<b>Total Expenditures</b>	<b>2,876,613</b>	<b>7,907,493</b>	<b>19,585,909</b>	<b>11,218,330</b>	<b>29,817,080</b>	<b>29,817,080</b>
<b>Excess of revenues over (under) expenditures</b>	<b>1,429,471</b>	<b>3,031,601</b>	<b>197,345</b>	<b>1,351,097</b>	<b>-2,415,844</b>	<b>-2,415,844</b>
<b>Fund Balance, Beginning of Year</b>	<b>2,288,496</b>	<b>3,717,967</b>	<b>3,513,680</b>	<b>6,749,568</b>	<b>8,100,665</b>	<b>8,100,665</b>
<b>Fund Balance, Ending Year*</b>	<b>3,717,967</b>	<b>6,749,568</b>	<b>3,711,025</b>	<b>8,100,665</b>	<b>5,684,821</b>	<b>5,684,821</b>

**FIDUCIARY FUNDS  
BUDGET SUMMARY**

	2015	2016	2017	2017	2018	2018
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Requested</u>	<u>Executive</u>
<b>Revenue</b>						
Taxes	0	0	0	0	0	0
Licenses and Permits	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
Intergovernmental Charges for Services	0	0	0	0	0	0
Charges for Services	11,099	16,810	9,400	9,400	9,400	9,400
Fines and Forfeitures	0	0	0	0	0	0
Miscellaneous Revenue	5,138	91,571	10,795	11,545	7,864	7,864
Interfund Transfers	153,505	0	0	0	0	0
<b>Total Revenue</b>	<b>169,742</b>	<b>108,381</b>	<b>20,195</b>	<b>20,945</b>	<b>17,264</b>	<b>17,264</b>
<b>Expenditures</b>						
General Government	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Public Works	0	0	0	0	0	0
Health and Human Services	1,064	450	750	750	750	750
Parks and Recreation	10,297	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	1,002	3,154	1,250	1,250	1,250	1,250
<b>Total Expenditures</b>	<b>12,363</b>	<b>3,604</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Excess of revenues over (under) expenditures</b>	<b>157,379</b>	<b>104,777</b>	<b>18,195</b>	<b>18,945</b>	<b>15,264</b>	<b>15,264</b>
<b>Fund Balance, Beginning of Year</b>	<b>1,913,476</b>	<b>2,070,855</b>	<b>2,088,800</b>	<b>2,175,632</b>	<b>2,194,577</b>	<b>2,194,577</b>
<b>Fund Balance, Ending Year*</b>	<b>2,070,855</b>	<b>2,175,632</b>	<b>2,106,995</b>	<b>2,194,577</b>	<b>2,209,841</b>	<b>2,209,841</b>

**PROPRIETARY FUNDS  
BUDGET SUMMARY**

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>
	Actual	Actual	Amended	Estimated	Requested	Executive
<b>Revenue</b>						
Taxes	511,550	511,547	511,547	511,547	511,547	511,547
Licenses and Permits	36,860	17,000	31,000	32,000	32,000	32,000
Intergovernmental	0	0	8,116	8,116	8,116	8,116
Intergovernmental Charges for Services	2,644,412	2,627,871	2,630,628	2,800,702	2,699,011	2,699,011
Charges for Services	26,211,013	25,956,181	27,632,614	25,117,901	27,500,905	27,527,607
Fines and Forfeitures	16,445	0	5,000	3,000	5,000	5,000
Miscellaneous Revenue	1,690,663	1,439,080	842,407	928,905	965,682	965,682
Interfund Transfers	1,441,717	1,008,694	956,122	1,400,007	947,791	947,791
<b>Total Revenue</b>	<b>32,552,660</b>	<b>31,560,373</b>	<b>32,617,434</b>	<b>30,802,178</b>	<b>32,670,052</b>	<b>32,696,754</b>
<b>Expenditures</b>						
General Government	9,496,431	8,377,915	9,576,919	9,229,500	9,587,389	9,587,389
Public Safety	0	0	0	0	0	0
Public Works	15,510,721	16,003,776	18,777,983	17,928,307	21,852,538	21,852,538
Health and Human Services	0	0	0	0	0	0
Parks and Recreation	0	0	0	0	0	0
Conservation and Development	0	0	0	0	0	0
Transfers and other expenses	5,237,890	5,118,865	4,878,467	4,769,500	4,724,791	4,724,791
<b>Total Expenditures</b>	<b>30,245,042</b>	<b>29,500,556</b>	<b>33,233,369</b>	<b>31,927,307</b>	<b>36,164,718</b>	<b>36,164,718</b>
<b>Excess of revenues over (under) expenditures</b>	<b>2,307,618</b>	<b>2,059,817</b>	<b>-615,935</b>	<b>-1,125,129</b>	<b>-3,494,666</b>	<b>-3,467,964</b>
<b>Fund Balance, Beginning of Year</b>	<b>81,639,769</b>	<b>83,947,387</b>	<b>84,603,457</b>	<b>86,007,204</b>	<b>84,882,075</b>	<b>84,882,075</b>
<b>Fund Balance, Ending Year*</b>	<b>83,947,387</b>	<b>86,007,204</b>	<b>83,987,522</b>	<b>84,882,075</b>	<b>81,387,409</b>	<b>81,414,111</b>

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC PROTECTION AND SAFETY COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Review of Building Inspection 2017 Budget

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**REPORT PREPARED BY:** Chad Pelishek, Director of Planning & Development

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**REPORT DATE:** September 12, 2016

**MEETING DATE:** September 14, 2016

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The following budgets are located on pages 113-116 of the 2017 Executive Annual Program Budget.

**BUILDING INSPECTION**

- Includes \$24,000 to continue funding the Temporary Code Enforcement Officer position, a position created in 2015 to revitalize Sheboygan's neighborhoods.
- Increase of 150 hours for part-time front desk Permit Clerk position to assist with the additional workload issuing permits and implementing new computer software.
- Includes approximately \$250,000 in increased revenues to align the building permit revenues with the expenses of the department.

**STAFF COMMENTS:**

None at this time

**ACTION REQUESTED:**

Motion to recommend the common Council approve RO 103-16-17 by City Administrator regarding Building Inspection-assigned 2017 budgets as presented.

**ATTACHMENTS:**

- I. Resolution 103-16-17 dated September 6, 2016.

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Res. No. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year.

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**REPORT PREPARED BY:** Chad Pelishek, Director of Planning & Development

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**REPORT DATE:** September 11, 2017

**MEETING DATE:** September 13, 2017

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The following budgets are located on pages 156-159 of the 2018 Executive Annual Program Budget.

**BUILDING INSPECTION**

- Increase of \$5,000 in Vehicle Maintenance for an additional vehicle lease and increased maintenance costs.

**STAFF COMMENTS:**

None at this time.

**ACTION REQUESTED:**

Motion to recommend the Common Council approve Res. No. 71-17-18 by Alderperson Donohue regarding the Building Inspection 2018 Budget as presented.

**ATTACHMENTS:**

- I. Res. No. 71-17-18

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION: 2018 Fire Department Budget**

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**REPORT PREPARED BY:** Chief Romas

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**REPORT DATE:** 9-11-17

**MEETING DATE:** 9-13-17

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

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**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

**BACKGROUND / ANALYSIS:** Please see 2018 Executive Budget pp. 152-155, 256 – 259.

**STAFF COMMENTS:** These additional members will increase firefighter and citizen safety and they will also improve department efficiency and accountability.

**ACTION REQUESTED:** These actions will result in a Personal Services budget increase of \$342,413.

**ATTACHMENTS:** None

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Res. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and 2017 Tax Levy use during the calendar year.

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**REPORT PREPARED BY:** Christopher Domagalski, Chief of Police

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**REPORT DATE:** September 8, 2017

**MEETING DATE:** September 13, 2017

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The following 2018 budgets have oversight by the Police Department.

**GENERAL FUND**

Police Administration (pages 135 - 139)

- Increase of \$80,582 for computer maintenance expenses related to increased charges and the addition of body cameras.
- Increase of \$7,000 in IT Small Equipment to replace computers greater than 5 years old.

Police Patrol (pages 140 – 142)

- There are no notable changes in 2018.

Police Fleet (pages 143 – 144)

- Decrease of \$25,000 related to lower gas prices.

Police Parking (pages 145 – 146)

- There are no notable changes in 2018.

Police Facility (pages 147 – 148)

- There are no notable changes in 2018.

Police Criminal Investigation (pages 149 – 151)

- There are no notable changes in 2018.

**SPECIAL REVENUE FUNDS**

Police MEG Unit Fund (pages 218 – 221)

- There are no notable changes in 2018.

**STAFF COMMENTS:**

The Police Department Budget as presented continues to support two Beat Officer Positions that are funded at 75 % by the State Beat Patrol Grant and also includes \$60,000 in Grant Funds for enhanced OWI and Seat Belt Patrols that will be incorporated into our DDACTS deployments to enhance our crime control efforts. An additional Officer Position that was included in the 2017 Budget to be supported through a grant proposal that was not received has been removed from the 2018 budget request.

**ACTION REQUESTED:**

Motion to approve Res. 71-17-18 by Alderperson Donohue establishing the 2018 Budget appropriations and the 2017 Tax Levy for use during the calendar year as amended.

**ATTACHMENTS:**

- I. Res. No. 71-17-18

II

3.6

R. O. No. 147 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from State of Wisconsin Department of Corrections on behalf of Nicky Weisberg requesting a waiver from the Sex Offender Residency restrictions in order to be placed at 1123/1125 North 14<sup>th</sup> Street or 930A Michigan Avenue depending on availability.

*Public Safety*

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City Clerk

AUG 24 '17 AM 11:26

**Scott Walker**  
Governor

**Jon E. Litscher**  
Secretary



**Division of Community  
Corrections**  
Probation & Parole  
3422 Wilgus Avenue  
Sheboygan, WI 53081

Telephone (920) 459-3097  
Facsimile (920) 459-4386

**State of Wisconsin  
Department of Corrections**

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August 23, 2017

Re: City of Sheboygan Sex Offender Ordinance

To whom it may concern:

The Department of Corrections is hereby filing an appeal to the Sex Offender Residency restrictions on behalf of State inmate Nicky Weisberg in order for Mr. Weisberg to be placed at a Transitional Living Placement (TLP) located at one of the following locations depending on availability: 930 A Michigan Ave., Sheboygan, WI 53081 or 1123 or 1125 N. 14th St., Sheboygan, WI 53081.

Respectfully,

A handwritten signature in black ink, appearing to read "Josh Butzen".

Josh Butzen  
Probation/Parole Agent 70802  
(920) 918-7894

II

3.8

R. O. No. 149 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from State of Wisconsin Department of Corrections on behalf of Calvin Gideon requesting a waiver from the Sex Offender Residency restrictions in order to be placed at 1123/1125 North 14<sup>th</sup> Street or 930A Michigan Avenue depending on availability.

*Public Safety*

\_\_\_\_\_  
City Clerk

Scott Walker  
Governor

Jon E. Litscher  
Secretary



3422 Wilgus Avenue  
Sheboygan, WI 53081  
Phone (920) 459-3097  
Fax (920) 459-4386

## State of Wisconsin Department of Corrections

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AUG 24 '17 PM 4:39

August 23, 2017

To whom it may concern:

The Department of Corrections, on behalf of Calvin Gideon (DOB: 1/20/1961), is hereby filing an appeal to the Sex Offender Residency Restrictions.

Mr. Gideon is slated to be released from prison on 9/26/17. Upon his release, the Department would like to place him at a Transitional Living Placement (TLP) residence located at 1123 / 1125 North.14<sup>th</sup> Street or 930A Michigan Avenue, based on availability.

Respectfully,

A handwritten signature in blue ink that reads "Mike Roehl".

Mike Roehl  
Probation & Parole Agent #71214  
3422 Wilgus Ave. Sheboygan, WI 53081  
920.918.7936

II

3.9

R. O. No. 150 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from Leroy Godard requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1123 N. 14<sup>th</sup> Street.

Public Safety

\_\_\_\_\_  
City Clerk

AUG 21 '17 AM 10:03

Date: 8-17-17

My name is: Leroy Godard

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1123 N 14th St.  
Sheboygan, WI 53081

Signature: Leroy Godard

Phone Number: (920) 918-8058

Sara Peters  
RTP Agent.

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

3.10

R. O. No. 151 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from Luis Ernesto Mendez requesting a waiver from the Sex Offender Residency restrictions in order to reside at 827 Georgia Avenue.

Public Safety

\_\_\_\_\_  
City Clerk

received  
8/22/17. JWC.

Date: Monday, August 21<sup>st</sup>.

My name is: Luis Ernesto Mendez

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

827 Georgia Ave. (Sheboygan)

\_\_\_\_\_  
\_\_\_\_\_

Signature: Luis E. Mendez

Phone Number: (920) 912-5250

**Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.**

**This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.**

**Thank you for all your cooperation in the matter.**

II

3.11

R. O. No. 152 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from Joseph J. McNichols requesting a waiver from the Sex Offender Residency restrictions in order to reside at 415 Niagara Avenue.

Public Safety

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City Clerk

AUG 25 '17 AM 8:02

Date: 8-24-17

My name is: Joseph J. McNichols

I am requesting a waiver to the Sexual Residency Requirements so I may live at:  
415 Niagara Avenue, Sheboygan, WI 53081

Signature: Joe McNichols

Phone Number: (727) 565-6079

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

**II**

3.12

R. O. No. 153 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from Ruben Aguiliar requesting a waiver from the Sex Offender Residency restrictions in order to reside at 2527 Camelot Blvd., Apt. C.

*Public Safety*

\_\_\_\_\_  
City Clerk

Date: 8-21-17

My name is: RUBEN AGUILAR

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

2527 Camelot Blvd Apt c

Sheboygan, WI 53081

Signature: Ruben Aguilar

Phone Number: 920-331-2828

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

3.13

R. O. No. 154 - 17 - 18. By CITY CLERK. September 5, 2017.

Submitting a communication from Andrew Tershner requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1101 Swift Avenue.

*Public Safety*

\_\_\_\_\_  
City Clerk

AUG 29 '17 AM 9:01

Date: 8-29-17

My name is: Andrew Tershner

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1101 Swift Ave Sheboygan WI 53081

Signature: Andrew Tershner

Phone Number: 920-627-5212

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.