

*****ATTACHMENTS*****



R.O. No. - 17 - 18 By FIRE CHIEF. August 7, 2017

Pursuant to section 50-564 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Fire Department, for the period commencing April 1, 2017 and ending June 30, 2017.

<u>Incident Types</u>	<u>2015 Actual</u>	<u>2nd Quarter 6/30/16</u>	<u>2016 Actual</u>	<u>2nd Quarter 6/30/17</u>	<u>2017 Goals</u>
Fires	141	38	138	37	125
Rescue & Emergency Medical Service	3,902	974	3,931	959	3,900
Non Fires	991	220	938	302	910
TOTAL	5,034	1,232	5,007	1,298	5,000
 <u>Station Incident Count Per Station</u>					
Station 1	1,542	358	1,507	401	1500
Station 2	915	240	965	227	950
Station 3	1,205	333	1,212	340	1200
Station 4	813	177	785	209	750
Station 5	532	120	509	107	500
Out of City	27	4	29	14	20
 <u>Fire Loss</u>					
Number of Incidents	59	14	72	23	20
Total Property Loss	\$ 523,850	\$ 20,123	\$ 846,192	\$ 83,450	\$ 750,000
Total Content Loss	\$ 379,305	\$ 8,025	\$ 312,690	\$ 35,690	\$ 250,000
Total Loss	\$ 903,155	\$ 28,148	\$ 1,158,882	\$ 119,140	\$ 1,000,000
Average Loss	\$ 15,307	\$ 2,010	\$ 16,095	\$ 5,180	\$ 15,000
 <u>Workload</u>					
Inspections	1,835	-	1,860	-	1,880
School Safety Programs	182	-	183	-	185
Training Hours	8,282	-	9,566	-	10,000
Investigations/Formal	141/15	-	138/10	-	125/10
 <u>Efficiency</u>					
EMS Average Response Time (Seconds) 240	-	-	-	-	90%
Fire Average Response Time (Seconds) 300	-	-	-	-	90%
 <u>Effectiveness</u>					
Resident Satisfaction Rating	-	-	98%	-	85%
ISO Rating	2	2	2	2	2

FIRE CHIEF

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC SAFETY CONSIDERATION

ITEM DESCRIPTION: Second Quarterly Performance Report for the Department of City Development: Building Inspection Division.

REPORT PREPARED BY: Chad Pelishek, Director of Planning and Development

REPORT DATE: August 9, 2017

MEETING DATE: August 16, 2017

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

As part of the annual budgeting process, the department has developed performance benchmarks to track progress of the department's activities.

STAFF COMMENTS:

Most of the goals are on track to be met. When the revenues as it relates to building permits is estimated for the budget year, it is a difficult to know the extent of projects that are unaccounted for and their values. The first six months of the year show revenues on track. There a number of new larger projects that have not pulled full building permits at the time of the report and should be reflected in next quarters report.

Code compliance continues to be strong. The two code enforcement officers are very busy following up on code orders issued in the targeted neighborhoods including the Flats, Franklin Park, Kuene Court and North Flats neighborhood. Compliance has been very high as can be seen by the ratio of citations issued to the number of code orders issued.

ACTION REQUESTED:

For discussion purposes only.

ATTACHMENTS:

- I. Quarterly Performance Report for April 1, 2017 – June 30, 2017.



QUARTERLY PERFORMANCE REPORT
DEPT. OF CITY DEVELOPMENT: BUILDING INSPECTION
Second Quarter of Fiscal Year 2017 – April 1, 2017 – June 30, 2017

This report covers the second quarter (April 1 to June 30) of fiscal year 2017 and provides a progress update toward achieving the performance measures in the annual budget book.

For more information about this report, contact Chad Pelishek, Director of Planning and Development at (920) 459-3383.

Building Permits

	2016 Actual	2017 Goals	2017 YTD	2016 Actual \$	2017 YTD \$
Building	2012	1981	958	408,866	164,088
Electrical	313	331	160	178,701	70,015
HVAC	552	500	254	226,190	78,350
Plumbing	329	369	163	65,770	21,150
Wrecking/Razing	25	20	9	3,885	1,399
Sign permits	96	100	38	13,661	6,033
Occupancy Inspections	36	40	17	9,000	4,250
Weights/Measures	103	105	0	35,859	290
Contractor Licensing	364	370	54	74,765	3,650

Code Compliance

	2016 YTD	2016 Actual	2017 YTD	2017 Goals
Number of Inspections Performed	N/A	N/A	3,434	11,000
<u>Nuisance</u>				
Number of sanitation orders issued	106	508	445	500
Number of zoning orders issued	1	29	17	25
Number of off street parking orders issued	29	73	81	60
Number of nuisance citations issued	9	110	118	100
<u>Housing</u>				
Number of inspections with violations	215	683	943	700
Number of violations fixed	19	460	489	500
Number of housing citations issued	40	219	154	300

II

4.5

R. O. No. 121 - 17 - 18. By CITY CLERK. August 7, 2017.

Submitting a communication from Stephen Demers requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1533A N. 12th Street.

Pub Safety

City Clerk

Date: 7/19/17

My name is: Stephe Demers

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1533A N. 12th
Sheboygan WI 53081

Signature: Stephan Demers

Phone Number: 920-281-6048

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.6

R. O. No. 123- 17 - 18. By CITY CLERK. August 7, 2017.

Submitting a communication from Adam Borland requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1020 N. 9th Street.

Pub Safety

City Clerk

JUL 19 '17 PM 4:13

Date: Adam 06-22-17

My name is: Adam Borland

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1020 N 9th St Sheboygan WI 53083

Signature: Ad Borland

Phone Number: 920-287-1746

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

III

4.7

R. O. No. 124 - 17 - 18. By CITY CLERK. August 7, 2017.

Submitting a communication from Bob Price requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1126 S. 17th Street.

Pub Safety

City Clerk

II


JUL 17 '17 PM 4:17

Date: 7-14-17

My name is: Bob Price

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1126 S 17th St Sheboygan WI 53081

Signature: 

Phone Number: 920-809-5437

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

100-884-2437

Date: 7-14-17

My name is: Bob Price

I am requesting a waiver to the sexual residency requirements so I may live at:

1400 S. 7th St
Tulsa, Oklahoma 74106

Signature: [Handwritten Signature]

Phone Number: 100-884-2437

Any applications for a waiver from the Sex Offender Residency restrictions received by noon on the Thursday prior to the following Monday's Council meeting will be submitted to the Council for referral to Public Protection and Safety. Anything after noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

R. O. No. 126 - 17 - 18. By CITY CLERK. August 7, 2017.

Submitting a communication from Albert Webster requesting a waiver from the Sex Offender Residency restrictions in order to reside at 2110A North 10th Street.

Public Safety

City Clerk

Date: 8-01-17

My name is: Albert Webster

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

2110A North 10th Street

Signature: Albert Webster

Phone Number: 920-287-1224

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.9

R. O. No. 125 - 17 - 18. By CITY CLERK. August 7, 2017.

Submitting a communication from Scott L. Steinberg requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1013 Humboldt Avenue.

Public Safety

City Clerk

AUG 1 '17 AM 11:56

Date:

~~8/1/17~~ 8/1/17

My name is:

Scott L Steinberg

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1013 Humboldt Ave, upper

Signature:

Scott L Steinberg

Phone Number:

920-254-8142

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.