

*****ATTACHMENTS*****

II

4.5

R. O. No. 2 - 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Angela Smith who resides at 1410 Illinois Ave. raising concerns regarding activities of Thomas Industries that may possibly violate noise and lighting ordinances of the City of Sheboygan.

Pub. Safety

City Clerk

Richards, Susan

From: Scott Lewandoske <sheboygan@bytehead.com>
Sent: Tuesday, April 25, 2017 6:47 AM
To: Richards, Susan
Subject: Citizen complaint

Sue,

yesterday, i received the following message as a private message on Facebook. Could this be referred to a committee for action? I'm not sure which committee, since committees were just reorganized.

This is from Angela Smith. "

I live at 1410 illinois avenue. I voted for you as alderman. Ive been living here a while now, and every spring, Thomas Industries starts opening windows and garage door at night and all 8 of us over here have a hard time sleeping. when summer comes, we can absolutely NOT have windows open at night because of the noise created from Thomas Industries. We are forced to make our 6 kids sleep on the living room floor, by the air conditioner, while my husband and I are miserably hot. There are noise ordinances; there are zoning areas, and I dont think they are related at all. If our neighborhood is zoned mixed (I dont know what its zoned), its irrelevant because do not the residents of this neighborhood have a right to peace and quiet between the hours of 11pm and 7am? I have called the police about this, on especially loud nights, when the worker is playing on the forklift, and I have to hear the beep beep backing up, and when they throw metal blocks (whatever they melt) into the metal machine.. the dispatcher s are rude, and the cops think they cant do anything; li, e I have no right to complain, because, "its a factory". Are they out of the police' jurisdiction?? Also, they have bright led spot lights installed in their parking lot now. They are in violation of the city lighting ordinance. I called and think I spoke to the building inspector or person in charge of enforcing lighting?? Anyways, he told me he would look into it and it would take some time. How long shall I keep on waiting, because this was 9 MONTHS AGO!!! I appreciate the assistance and dedication u provide to citizens in Sheboygan. I was born and raised here, and I believe there MUST BE something u can help me with, as ive been trying for years. I cant just pack up because we have 6 children. There is like no 3 bedrooms available, much less 4 as we would need. Only one of our children is a boy, 9, the girls are 16, 14, 13, 11, and 5... too many to stuff in one room, so, we would HAVE to have a 4 bedroom, and those are rare. Our rent is \$575 here, and even if we found another 4 bedroom somehow, chances are either its a dump; or its Way above our price range. So, we are really stuck here. And we cant stand the noise. we are the only house directly facing the garage where the noise is amplified. Also, mpst of our neighbors on this block are older, therefore may not hear as well, so not to complain about the noise. Hopefully, u will be able to help!!!!"

Scott Lewandoske
5th District Alderman.

II

4.6

R. O. No. 3- 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Jaclyn Quasius on behalf of the Sheboygan Jaycee's formally requesting the review and approval of the operating hours for the annual Brat Day's festival located at Kiwanis Park to be held from Thursday, August 3rd, 2017 through Saturday, August 5th, 2017.

Pub. Safety

City Clerk

APR 24 '17 PM 12:52



April 20th, 2017

Sheboygan City Council
c/o City Clerk's Office
828 Center Avenue
Sheboygan, WI 53081

To Whom It May Concern:

Upon receipt of this letter, the Sheboygan Jaycee's are formally requesting the review and approval of the operating hours for our annual Brat Day's festival located at Kiwanis Park. This year's festival will be from Thursday, August 3rd, 2017 through Saturday, August 5th, 2017. We are requesting the same hours that we have had approved for Brat Days in 2016. The following table summarizes our request:

	Thursday	Friday	Saturday
Music Ends:	10:30 pm	11:00 pm	11:00 pm
Beer Sales End:	10:00 pm	11:15 pm	11:15 pm
Park Closes:	Midnight	Midnight	Midnight

The hours of operation that were in place the last few years were very successful, and we do not anticipate anything but the status quo going into 2017. I have contacted the Sheboygan Police Department regarding this request and Chief Domagalski will be sending a letter expressing his support.

The benefits of these hours of operation include:

- Allowing people to leave on their own accord and not be forced out by our security team or the police department (a cool down period of 45 minutes before the park closes).
- Give our patrons an opportunity to purchase food and beverages, if desired, after the band is done playing. This is meant to keep the noise down in the neighborhood.
- This festival has brought international attention and thousands of dollars to the City of Sheboygan. We welcome the opportunity to keep our patrons longer.

The Sheboygan Jaycees would like to attend the appropriate committee meetings and a city council meeting regarding this request. Should you have any questions pertaining to this request, please contact me at 920-331-8787 or via e-mail at jackie77q@gmail.com.

We thank you and appreciate your time and consideration in this matter.

Sincerely,

Jaelyn Quastus
Brat Days 2017 Administration Chairman

4.11

Pursuant to section 54-65 of the Municipal Code, I herewith submit my quarterly report of Benchmark Measurements for the Police Department, for the period commencing January 1, 2017 and ending March 31, 2017.

	2015 Actual	Y-T-D 03/31/16	2016 Actual	Y-T-D 03/31/17	2017 Goals
<u>Patrol and Investigations</u>					
Homicide	0	0	1	0	0
Rape	22	4	21	3	10
Robbery	14	2	10	1	15
Aggravated Assault	124	25	101	24	90
Violent Crime Total	160	31	133	28	125
Burglary	128	17	119	19	115
Theft	991	171	908	143	900
Motor Vehicle Theft	31	14	36	7	30
Arson	4	1	5	1	5
Property Crime Total	1154	203	1068	170	1050
Percent of Offenses Cleared	53 %	72 %	55 %	72 %	70 %
Value of Property Stolen	\$510,385	\$77,148	\$497,952	\$133,387	\$500,000
Value of Property Recovered	\$143,730	\$51,628	\$204,714	\$36,943	\$200,000
Percent of Stolen Recovered	28 %	67 %	41 %	28 %	40 %
Accident Investigations	1,698	485	1,900	443	1,500
Traffic Stops	N/A	1,135	N/A	1,742	No goal
Traffic Arrests	2,137	594	2,426	1,154	No Goal
Other Arrests	3,861	901	3,692	743	No Goal
Speed Trailer Deployments	N/A	N/A	20	0	20
HVEE Deployments	N/A	N/A	N/A	1	12
Parking Tickets Issued	8,745	4,871	9,842	5,469	10,000
Bicycles Recovered	212	6	200	24	150
Involuntary Commitments	108	29	148	42	No Goal
<u>Administration</u>					
District Attorney Request for Digital Evidence	2,612	N/A	N/A	303	2,750
Open Records Requests	4,335	1,165	N/A	981	4,000
Nixle Messages Sent	219	53	N/A	40	250
Press Releases	N/A	8	N/A	5	50
Tweets	311	89	N/A	55	350
Facebook likes	3000	N/A	6,000	6,529	9,000
Reported Crime Maps	104	26	104	26	104
Crime Comparison Reports	52	13	52	13	52
Burglary Reports	86	19	86	19	86

CHIEF OF POLICE

PS

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC PROTECTION AND SAFETY COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Report of Officer, submitting the Police Department Quarterly Report for the period commencing January 1, 2017 and ending March 31, 2017.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: April 26, 2017

MEETING DATE: May 10, 2017

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: Sec. 54-65

BACKGROUND / ANALYSIS:

The Quarterly Report of Benchmarks for the Police Department for the Period commencing January 1, 2017 and ending March 31, 2017 is presented for information and discussion as required by section 54-65 of the Municipal Code.

STAFF COMMENTS:

Highlights of the report are as follows:

- Overall Part 1 Crimes for the Period decreased by 15% in comparison to the same period in 2016 (198 vs. 234), including a decrease in all categories except burglary, which remains very low over the ten year trend.
- Traffic accidents decreased during the period and it is believed there is a correlation with the directed seat belt enforcement initiatives that have been deployed in high accident corridors. These deployments are also responsible for the increase in traffic stops and traffic arrests during the period.
- There was also a significant increase in involuntary commitments during the time period that is concerning because of the large number of resources consumed by these calls. We believe we are lucky to have strong partners we have been working with to streamline the processes for placement. During the period the entire department received 16 hours of training on (ICAT) Integrating Communication and Tactics and Crisis Intervention.

ACTION REQUESTED:

Motion to recommend to Council to Approve the Report of Officer No. – 17 - 18.

ATTACHMENTS: R.O No. – 17 - 18

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC SAFETY COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Submitting the Police Department 2018-2022 Capital Improvement Program (CIP) Request.

REPORT PREPARED BY: Christopher Domagalski, Chief of Police

REPORT DATE: May 5, 2017

MEETING DATE: May 10, 2017

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

Submitted for consideration is the Police Department 2018-2022 Capital Improvement Program request.

STAFF COMMENTS:

The 2018-2022 Police Department Capital Improvement Program request includes \$1,239,411 in projects with \$236,000 in revenue from vehicle sales, resulting in a net request of \$1,003,411 in property taxes over the 5 year period.

The majority of the requests consist of maintaining the current vehicle replacement schedule for the Police Department fleet.

Other projects include:

- 2018 - Replacement of out of warranty water heaters in the Police Department facility and the acquisition of a mobile arrest module for the record management system to streamline and create efficiencies in the arrest process.
- 2019 - Replacement of Police Department handguns purchased in 2009.
- 2020 - Replacement of in-squad computers purchased in 2015.
- 2022 - Replacement of boiler in the Police Department facility.

ACTION REQUESTED:

For informational purposes only.

ATTACHMENTS:

- I. 2018-2022 Police Department CIP

5 YEAR CAPITAL IMPROVEMENT PROGRAM

	2018	2019	2020	2021	2022	Total
	<u>Requested</u>	<u>Requested</u>	<u>Requested</u>	<u>Requested</u>	<u>Requested</u>	<u>Total</u>
REVENUES						
Property Tax Levy: Capital Project Fund						
Police Projects	\$153,986	\$208,325	\$240,800	\$206,300	\$194,000	\$1,003,411
Street Improvement and Sidewalks	\$0	\$0	\$0	\$0	\$0	\$0
General Government Projects	\$0	\$0	\$0	\$0	\$0	\$0
Fire Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Park and Open Space Fund / Forestry	\$0	\$0	\$0	\$0	\$0	\$0
Impact Fees / Room Tax	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Sales	\$50,000	\$50,000	\$44,000	\$34,000	\$58,000	\$236,000
State / Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Other Municipality Contributions	\$0	\$0	\$0	\$0	\$0	\$0
G. O. Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0
Other Borrowed Funds	\$0	\$0	\$0	\$0	\$0	\$0
Donations	\$0	\$0	\$0	\$0	\$0	\$0
User Fees	\$0	\$0	\$0	\$0	\$0	\$0
Special Assessment	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Registration Fee	\$0	\$0	\$0	\$0	\$0	\$0
OCDBG	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL REVENUE	\$203,986	\$258,325	\$284,800	\$240,300	\$252,000	\$1,239,411
Police						
Water Heater Replacement	\$20,021	\$0	\$0	\$0	\$0	\$20,021
Spillman Mobile Arrest Module	\$18,215	\$0	\$0	\$0	\$0	\$18,215
Marked Vehicle	\$165,750	\$0	\$0	\$0	\$0	\$165,750
Unmarked Vehicle	\$0	\$36,500	\$0	\$0	\$0	\$36,500
Marked K-9 Vehicle	\$0	\$42,300	\$0	\$0	\$0	\$42,300
Handgun Replacement	\$0	\$45,125	\$0	\$0	\$0	\$45,125
Marked Vehicle	\$0	\$134,400	\$0	\$0	\$0	\$134,400
Squad computers	\$0	\$0	\$66,000	\$0	\$0	\$66,000
Unmarked Vehicle	\$0	\$0	\$39,000	\$0	\$0	\$39,000
Marked Vehicle	\$0	\$0	\$179,800	\$0	\$0	\$179,800
Unmarked Vehicle	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Unmarked Vehicle	\$0	\$0	\$0	\$36,000	\$0	\$36,000
Marked Vehicle	\$0	\$0	\$0	\$48,000	\$0	\$48,000
Unmarked Vehicle	\$0	\$0	\$0	\$84,000	\$0	\$84,000
Marked K-9 Vehicle	\$0	\$0	\$0	\$42,300	\$0	\$42,300
Facility Boiler Replacement	\$0	\$0	\$0	\$0	\$18,000	\$18,000
Marked Vehicle	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Unmarked Vehicle	\$0	\$0	\$0	\$0	\$44,000	\$44,000
Total - Police	\$203,986	\$258,325	\$284,800	\$240,300	\$252,000	\$1,239,411

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Object Title:	Water Heater Replacement
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

The water heaters for the potable water system have been in place at the Sheboygan Police Facility since summer 2008. They have a minimum life expectancy of 10 years and a 5 year warranty. They should be replaced as a matter of scheduled building maintenance.

Discussion of Operating Cost Impact:

The work quote includes the total cost acquisition and installation of two water heaters,

Item Replace: Model 199 PA-PN Make/Model PVI Age 10 years

Disposition (Check one box)

- Trade-In
- Sale/Auction
- Transfer
- Salvage

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy	20,021					20,021
-----						0
-----						0
-----						0
-----						0
Total	\$ 20,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,021

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase	20,021					20,021
Construction						0
Other						0
Total	\$ 20,021	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,021

CAPITAL IMPROVEMENT REQUESTS 2018 - 2022

Project Title:	Spillman Mobile Arrest Reports
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Spillman Mobile Arrest reports is an add-on to the Mobile Field Incident module that is currently in use. The acquisition and use of this module adds efficiency in 3 areas. Arrests made in the field will no longer need to come to the Police facility solely for booking. For NTC level arrests, the arresting officer can enter the arrest information rather than having a records specialist duplicate the arrest in the database. And the arrest can be validated at the time of entry for transfer to the WIBR database.

<p>Discussion of Operating Cost Impact: Maintenance fees will be covered under current maintenance schedule.</p> <p>Item Replace: Model _____ Make/Model _____ Age _____</p>	<p>Disposition (Check one box)</p> <p>Trade-In <input type="checkbox"/></p> <p>Sale/Auction <input type="checkbox"/></p> <p>Transfer <input type="checkbox"/></p> <p>Salvage <input type="checkbox"/></p>
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DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy	18,215					18,215
-----						0
-----						0
-----						0
-----						0
Total	\$ 18,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,215

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase	18,215					18,215
Construction						0
Other						0
Total	\$ 18,215	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,215

CAPITAL IMPROVEMENT REQUESTS 2018

Project Title:	Marked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace five high mileage, high maintenance vehicles.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition (Check one box)

Trade-In	<input type="checkbox"/>
Sale/Auction	<input checked="" type="checkbox"/>
Transfer	<input type="checkbox"/>
Salvage	<input type="checkbox"/>

Item Replace: Model Ford Make/Model Explorer Age 4 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy	115,750					115,750
Sale	50,000					50,000
-----						0
-----						0
-----						0
Total	\$ 165,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,750

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase	165,750					165,750
Construction						0
Other						0
Total	\$ 165,750	\$ 0	\$ 0	\$ 0	\$ 0	\$ 165,750

CAPITAL IMPROVEMENT REQUESTS 2019

Project Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle including equipment.

Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house.	Disposition (Check one box) Trade-In <input type="checkbox"/> Sale/Auction <input checked="" type="checkbox"/> Transfer <input type="checkbox"/> Salvage <input type="checkbox"/>
Item Replace: Model <u>Chevrolet</u> Make/Model <u>Trail Blazer</u> Age <u>10</u> years old	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy		28,500				28,500
Sale		8,000				8,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 36,500	\$ 0	\$ 0	\$ 0	\$ 36,500

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase		36,500				36,500
Construction						0
Other						0
Total	\$ 0	\$ 36,500	\$ 0	\$ 0	\$ 0	\$ 36,500

CAPITAL IMPROVEMENT REQUESTS

2019

Project Title:	Marked K-9 Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle and related equipment for K-9.

<p>Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.</p>	<p>Disposition (Check one box)</p> <p>Trade-In <input type="checkbox"/></p> <p>Sale/Auction <input checked="" type="checkbox"/></p> <p>Transfer <input type="checkbox"/></p> <p>Salvage <input type="checkbox"/></p>
<p>Item Replace: Model <u>Ford</u> Make/Model <u>Crown Victoria</u> Age <u>8</u> years old</p>	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy		40,300				40,300
Sale		2,000				2,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 42,300	\$ 0	\$ 0	\$ 0	\$ 42,300

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase		42,300				42,300
Construction						0
Other						0
Total	\$ 0	\$ 42,300	\$ 0	\$ 0	\$ 0	\$ 42,300

CAPITAL IMPROVEMENT REQUESTS

2019

Project Title:	Handgun Replacement
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

The project will fund the replacement of the 95 Glock Model 22 and 23 handguns carried by sworn officers. The current firearms were obtained primarily in 2009. The firearms need replacement due to wear occurring during ongoing training and use.

Discussion of Operating Cost Impact:

Disposition (Check one box)

- Trade-In
- Sale/Auction
- Transfer
- Salvage

Item Replace: Model Glock Make/Model 22 and 23 Age 10 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy		45,125				45,125
-----						0
-----						0
-----						0
-----						0
Total	\$ 0	\$ 45,125	\$ 0	\$ 0	\$ 0	\$ 45,125

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase		45,125				45,125
Construction						0
Other						0
Total	\$ 0	\$ 45,125	\$ 0	\$ 0	\$ 0	\$ 45,125

CAPITAL IMPROVEMENT REQUESTS 2019

Project Title:	Marked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace four high mileage, high maintenance vehicles.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition (Check one box)

Trade-In	<input type="checkbox"/>
Sale/Auction	<input checked="" type="checkbox"/>
Transfer	<input type="checkbox"/>
Salvage	<input type="checkbox"/>

Item Replace: Model Ford Make/Model Explorer Age 4 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy		94,400				94,400
Sale		40,000				40,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 134,400	\$ 0	\$ 0	\$ 0	\$ 134,400

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase		134,400				134,400
Construction						0
Other						0
Total	\$ 0	\$ 134,400	\$ 0	\$ 0	\$ 0	\$ 134,400

CAPITAL IMPROVEMENT REQUESTS 2018 - 2022

Project Title:	Squad Computers
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

The squad computers were replaced in 2015 with a life span of four to five years.

Discussion of Operating Cost Impact:

Operating cost is minimal for the first three years. After three years the life cycle will have to be evaluated within the entire IT enterprise to determine cost impact.

Disposition

(Check one box)

Trade-In

Sale/Auction

Transfer

Salvage

Item Replace: Model Panasonic Make/Model Toughbook CF-53 Age 4 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy			66,000			66,000
-----						0
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 66,000	\$ 0	\$ 0	\$ 66,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase			66,000			66,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 66,000	\$ 0	\$ 0	\$ 66,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace one high mileage, high maintenance vehicles including equipment.

Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house.	Disposition (Check one box) Trade-In <input type="checkbox"/> Sale/Auction <input checked="" type="checkbox"/> Transfer <input type="checkbox"/> Salvage <input type="checkbox"/>
Item Replace: Model <u>Chevrolet</u> Make/Model <u>Impala</u> Age <u>10 years old</u>	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy			35,000			35,000
Sale			4,000			4,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 39,000	\$ 0	\$ 0	\$ 39,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase			39,000			39,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 39,000	\$ 0	\$ 0	\$ 39,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Marked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace four high mileage, high maintenance vehicles.

<p>Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.</p>	<p>Disposition (Check one box)</p> <p>Trade-In <input type="checkbox"/></p> <p>Sale/Auction <input checked="" type="checkbox"/></p> <p>Transfer <input type="checkbox"/></p> <p>Salvage <input type="checkbox"/></p>
<p>Item Replace: Model <u>Ford</u> Make/Model <u>Explorer</u> Age <u>4</u> years old</p>	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy			139,800			139,800
Sale			40,000			40,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 179,800	\$ 0	\$ 0	\$ 179,800

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase			179,800			179,800
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 179,800	\$ 0	\$ 0	\$ 179,800

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle including equipment.

<p>Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.</p>	<p>Disposition (Check one box)</p> <p>Trade-In <input type="checkbox"/></p> <p>Sale/Auction <input checked="" type="checkbox"/></p> <p>Transfer <input type="checkbox"/></p> <p>Salvage <input type="checkbox"/></p>
<p>Item Replace: Model <u>Ford</u> Make/Model <u>Crown Victoria</u> Age <u>14 years old</u></p>	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy				28,000		28,000
Sale				2,000		2,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase				30,000		30,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle including equipment.

<p>Discussion of Operating Cost Impact: Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.</p>	<p>Disposition (Check one box)</p> <p>Trade-In <input type="checkbox"/></p> <p>Sale/Auction <input checked="" type="checkbox"/></p> <p>Transfer <input type="checkbox"/></p> <p>Salvage <input type="checkbox"/></p>
<p>Item Replace: Model <u>Ford</u> Make/Model <u>Explorer</u> Age <u>6</u> years old</p>	

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy				26,000		26,000
Sale				10,000		10,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 36,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase				36,000		36,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 36,000	\$ 0	\$ 36,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Marked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition

(Check one box)

Trade-In

Sale/Auction

Transfer

Salvage

Item Replace: Model Ford Make/Model Explorer Age 4 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy				36,000		36,000
Sale				12,000		12,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 0	\$ 48,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase				48,000		48,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 48,000	\$ 0	\$ 48,000

CAPITAL IMPROVEMENT REQUESTS 2018 - 2022

Object Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace two high mileage, high maintenance vehicle including equipment.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition

(Check one box)

Trade-In

Sale/Auction

Transfer

Salvage

Item Replace: Model Chevrolet Make/Model Impala Age 10 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy				76,000		76,000
Sale				8,000		8,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 84,000	\$ 0	\$ 84,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase				84,000		84,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 84,000	\$ 0	\$ 84,000

CAPITAL IMPROVEMENT REQUESTS 2018 - 2022

Project Title:	Marked K-9 Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle and related equipment for K-9.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition (Check one box)

- Trade-In
- Sale/Auction
- Transfer
- Salvage

Item Replace: Model Ford Make/Model Crown Victoria Age 11 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy				40,300		40,300
Sale				2,000		2,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 42,300	\$ 0	\$ 42,300

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase				42,300		42,300
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 42,300	\$ 0	\$ 42,300

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Facility Boiler Replacement
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Boilers that support the HVAC system have a projected lifespan of eight to ten years. The current equipment was installed in 2008. The project funds the replacement of two boilers that supply hot water to the police facility heating system.

Discussion of Operating Cost Impact:

The current boilers are part of a HVAC system preventive maintenance plan contracted through Aldag Honold.

Item Replace: Model Thermal Solutions Make/Model Evolution Age 14 years old

Disposition

(Check one box)

Trade-In

Sale/Auction

Transfer

Salvage

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy					18,000	18,000
-----						0
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000	\$ 18,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase					18,000	18,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 18,000	\$ 18,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Marked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace fivehigh mileage, high maintenance vehicle.

Discussion of Operating Cost Impact:

Standard warranty and preventive maintenance completed in house. Operating costs are relatively low due to warranty and preventative maintenance.

Disposition (Check one box)

Trade-In

Sale/Auction

Transfer

Salvage

Item Replace: Model Ford Make/Model Explorer Age 4 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy					140,000	140,000
Trade-In					50,000	50,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 190,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase					190,000	190,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 190,000	\$ 190,000

CAPITAL IMPROVEMENT REQUESTS

2018 - 2022

Project Title:	Unmarked Vehicle
Department:	Police Department
Budgetary Fund:	Capital Project Fund

JUSTIFICATION

Replace a high mileage, high maintenance vehicle including equipment.

Discussion of Operating Cost Impact:

Standard warranty and preventative maintenance completed in house. Operating costs are relatively low due to warranty and preventive maintenance.

Disposition

(Check one box)

- Trade-In
- Sale/Auction
- Transfer
- Salvage

Item Replace: Model Chevrolet Make/Model Malibu Age 7 years old

DEPARTMENT OPERATING COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Personal Services						0
Supplies						0
Services						0
Utilities						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

DEPARTMENT REVENUE SUMMARY

	2018	2019	2020	2021	2022	TOTAL
Tax Levy					36,000	36,000
Sale					8,000	8,000
-----						0
-----						0
-----						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,000	\$ 44,000

DEPARTMENT COST ANALYSIS

	2018	2019	2020	2021	2022	TOTAL
Planning						0
Land Acquisition						0
Purchase					44,000	44,000
Construction						0
Other						0
Total	\$ 0	\$ 0	\$ 0	\$ 0	\$ 44,000	\$ 44,000

II

3.6

R. O. No. 297 - 16 - 17. By CITY CLERK. April 17, 2017.

Submitting a communication from Bradley Curler requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1101 Swift Ave.

PP+5 of
the new Council

City Clerk

Date: 3-27-17

My name is: Bradley Carter

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1101 Swift Avenue Sheboygan WI

Signature: Bradley Carter

Phone Number: 920-377-1135

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.7

R. O. No. 4 - 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Jacob Daniel requesting a waiver from the Sex Offender Residency restrictions in order to reside at 2620 Pershing Ave.

Public Safety

City Clerk

APR 19 '17 AM 10:10

Date: 6/6/17

My name is: Jacob Daniel

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

2620 Pershing Ave
Sheboygan, WI 53083

Signature: Jacob Daniel

Phone Number: 920-207-9637

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.8

R. O. No. 5 - 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Christopher Riley requesting a waiver from the Sex Offender Residency restrictions in order to reside at 414 Niagara Ave.

Public Safety

City Clerk

APR 20 '17 AM 11:41

Date: 4-18-17

My name is: Christopher Riley

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

41W Niagara Ave.

Cheboygan, WI 53081

Signature: Christopher T. Riley

Phone Number: 920-698-9833

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

III

4.9

R. O. No. 6 - 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Jeffrey S. Markworth requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1117 N. 10th Street.

Pub Safety

City Clerk

APR 26 '17 AM 8:36

Date: 4-24-17

My name is: Jeffrey S. Markwood

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1117 Nth 10th st Sheboygan WI 53081

Signature: Jeffrey Markwood

Phone Number: 920-254-3527

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.

II

4.10

R. O. No. 16 - 17 - 18. By CITY CLERK. May 1, 2017.

Submitting a communication from Timothy Johnnies requesting a waiver from the Sex Offender Residency restrictions in order to reside at 1507 Indiana Ave.

City Clerk

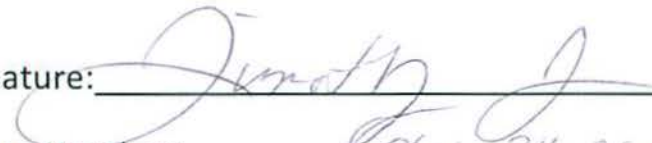
Pub. Safety

Date: 4/26/17

My name is: Timothy Johnnies

I am requesting a waiver to the Sexual Residency Requirements so I may live at:

1507 Indiana Ave
Sheboygan, WI 53081

Signature: 

Phone Number: (920) 316-2604

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thank you for all your cooperation in the matter.