

**\*\*\*ATTACHMENTS\*\*\***

**CITY OF SHEBOYGAN**

**REQUEST FOR BOARD OF MARINA, PARKS AND FORESTRY COMMISSIONERS  
and PUBLIC WORKS CONSIDERATION**

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**ITEM DESCRIPTION:** Resolution Regarding a Request to Apply to Obtain a Cost-Share Grant from the Bay-Lake Regional Planning Commission for the Purpose of Funding Emerald Ash Borer Mitigation, Purchasing of Street Trees.

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**REPORT PREPARED BY:** Joseph L. Kerlin, Superintendent of Parks and Forestry

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**REPORT DATE:** July 28, 2016

**MEETING DATE:** August 01, 2016

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**FISCAL SUMMARY:**

**STATUTORY REFERENCE:**

Budget Line Item: N/A  
Budget Summary: Parks  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The City of Sheboygan has a newly adopted Urban Forestry Management Plan. The City's goal is to start planting 500 street trees a year.

**STAFF COMMENTS:**

At this time the City has 3,000 open street planting sights available. In the spring of this year 2016, EAB was found in the City. The UFM Plan projected that 5,000 Ash trees will die over the next four to six years. The planting of trees is crucial at this time to avoid furthering our Urban Forest deficiency.

**ACTION REQUESTED:**

Motion to recommend the Common Council refer to the Marina, Park & Forestry Commission and Public Works Committee to authorize the Superintendent of Parks and Forestry to apply for a cost-share grant from the Bay-Lake Regional Planning commission for the purpose of purchasing trees to be planted in the road right-of-way in the City of Sheboygan.

**ATTACHMENTS:**

- I. Resolution \_\_\_-16-17

**CITY OF SHEBOYGAN**

**REQUEST FOR MARINA, PARKS AND FORESTRY COMMISSION CONSIDERATION**

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**ITEM DESCRIPTION:** Resolution Regarding a Request for Proposal for a Park Impact Fee Study for the City of Sheboygan, Wisconsin

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**REPORT PREPARED BY:** Joseph L. Kerlin, Superintendent of Parks and Forestry

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**REPORT DATE:** July 27, 2016

**MEETING DATE:** August 01, 2016

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**FISCAL SUMMARY:**

**STATUTORY REFERENCE:**

Budget Line Item: N/A  
Budget Summary: Parks  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

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Wisconsin Statutes: 66.0617  
Municipal Code: N/A

**BACKGROUND / ANALYSIS:**

The City of Sheboygan has a newly adopted Comprehensive Outdoor Recreation Plan for years 2016 – 2020 that provides an assessment of park and recreation facilities and needs in the city. In an effort to financially address these needs without increasing the general fund, the public works department would like to seek request for proposals for a Park Impact Fee Study.

**STAFF COMMENTS:**

The impact fee study will provide recommendations on the feasibility of parks and other impact fees in the City, development of detailed park impact fees, and a five year financial plan for the city of Sheboygan’s park funds as well as recommendations for the future fee adjustments.

**ACTION REQUESTED:**

Motion to recommend the Common Council refer to the Marina, Park & Forestry Commission and Public Works Committee to authorize the Public Works Director to advertise for Request for Proposals for a Park Impact Fee Study for the City of Sheboygan.

**ATTACHMENTS:**

- I. Resolution \_\_\_-16-17
- II. Proposal for a Park Impact Fee Study