

*****ATTACHMENTS*****

III

5.3

Res. No. 87 - 15 - 16. By Alderperson Hammond. October 19, 2015.

A RESOLUTION authorizing entering into an agreement with HKM Architects and Planners, Inc. for landscape architectural services for the greenspace at the former Boston Store property.

WHEREAS: City staff requests to work with the architect that will be provide the architectural services for the former Boston Store redevelopment project.

WHEREAS: The Common Council agrees to waive the competitive bidding process to provide efficiencies in the design and construction of the two projects.

RESOLVED: That the appropriate City Officials are hereby authorize to enter into contract with HKM Architects & Planners, Inc. as specified in the attached contract and draw orders on Account 21561100-631100 in payment of same.

Finance

John Bey

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

70



85

Handwritten text, possibly a signature or name, located in the center of the page.



ARCHITECTS + PLANNERS, INC.

ARCHITECTURE
LAND PLANNING
LANDSCAPE ARCHITECTURE
INTERIOR ARCHITECTURE

October 6, 2015

Mr. Chad D. Pelishek
Director of Planning and Development
City of Sheboygan
828 Center Avenue
Sheboygan Wisconsin, 53081

RE: Sheboygan Arts Plaza

PROPOSAL FOR LANDSCAPE ARCHITECTURAL SERVICES

- I. Project Description.
 - A. The site is bordered by North 8th St, New York Avenue and North 7th Street to be planned for an integrated mixed-use redevelopment.
 1. The north portion of the site will be for a mixed-use residential and retail building by Developer.
 2. The remainder of the site will be for a public Arts Plaza and park linking the Mead Public Library and Kohler Arts Center sites.
 - a) Civic green with M.I.K.E. for outdoor concerts, art fairs, passive recreation, etc.
 - b) Hardscape E-W axial "link" and crosswalks.
 - c) Possible outdoor dining for new retail.
 - d) Possible hardscape plaza, planters, permanent sculptures, monument ground signs.
 - e) Possible sculpture-walk for changeable exhibits.
 - f) Sidewalk system to residential building entries.
 - g) Exterior lighting, power to M.I.K.E and other power points.
 - h) Landscape plantings.
 - i) The project will provide solutions for screening the loading and trash areas that serve the existing buildings on North 8th St.
 - j) Possible small parking lot off of New York Ave.
 - k) The southeast corner of the site will be planned for initial park use with a potential future building pad.
- II. Services provided by HKM.
 - A. Integrated site planning.
 - B. Landscape and hardscape design.
 - C. Lighting design.
 - D. Civil engineering.
- III. Phases of services.
 - A. Design phase.
 1. Visioning meeting with City of Sheboygan (COS) planning staff, any staff-selected stakeholders and Developer.



ARCHITECTS + PLANNERS, INC.

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LANDSCAPE ARCHITECTURE
INTERIOR ARCHITECTURE

2. Preparation of sketch design concept alternates.
3. Review meeting at COS with COS staff and Developer.
Revisions to designs per comment.
4. Screen share meeting with COS and Developer to review revised designs.
5. Preparation of presentation drawings of approved design.
6. Meeting at COS to present final design.
- B. Construction drawing phase.
 1. Preparation of construction drawings suitable for bid and permit.
 2. Civil Engineering included grading / erosion control plan, storm water management plan (to meet redevelopment requirements) and utility plans (for sewer / water extensions into site).
- C. Bid phase.
 1. Answer bidder questions.
- D. Construction phase.
 1. Two (2) site visits by landscape architect during construction phase, one of them anticipated to be used for a punch list inspection.
- IV. Services provided by Others.
 - A. Survey, Geotechnical engineering.
 - B. Electrical or structural engineering.
- V. Additional services available.
 - A. Irrigation system.
 - B. Nursery plant tagging.
- VI. Fees.
 - A. Land planning, landscape architecture, civil engineering. \$37,000.00
 - B. Additional services. As agreed in writing in advance.
- VII. Terms.
 - A. HKM prepares invoices monthly with payment due upon receipt of the invoice.
 - B. Reimbursable expenses are in addition to the base fee quoted. They include travel for additional meetings, printing and delivery at cost plus 10%. Travel expenses for the basic 5 meetings are included in the basic fee.
 - C. Either party hereto shall have the right to terminate this agreement, upon not less than 7 days prior written notice should the other party fail to perform in accordance with the terms of this agreement. In the event of any such early termination, Owner shall pay all fees due HKM under this agreement which have accrued as of the day of termination.
 - D. HKM is the author and owner of the drawings, specifications and other materials prepared by him as instruments of its services. HKM retains all common law, statutory and all other reserved rights, including copyright.
 - E. HKM will post .PDF drawing files on a designated file sharing site for download and printing by others.
 - F. Hourly Rate Schedule.
 1. Professional Level Principal \$190.00/hour



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LAND PLANNING
LANDSCAPE ARCHITECTURE
INTERIOR ARCHITECTURE

- 2. Professional Level One \$175.00/hour
- 3. Professional Level Two \$145.00/hour
- 4. Professional Level Three \$120.00/hour
- 5. Professional Level Four \$100.00/hour
- 6. Professional Level Five \$85.00/hour

G. The obligations of Architect under this agreement shall expire on May 1, 2017.

H. This proposal is valid until December 1, 2015 and is withdrawn if an executed copy is not received by that date.

Submitted,

Principal

Accepted: _____ Date: _____

PP02 Sheboygan.doc

III

5.4

Res. No. 88 15-16. By Alderpersons Hammond, Carlson, Donohue and Wolf.
October 19, 2015

A RESOLUTION ordering the 2016 Budget appropriations for the City of Sheboygan funds.

RESOLVED: That the total appropriations be established as the 2016 Budget as follows:

REVENUE	Enterprise Funds	Internal Service Funds	Trust & Agency Funds
Public Charges for Services	\$ 17,349,342	\$ 10,088,943	\$ 9,400
Interest on Investments	56,705	10,000	540
Interfund Transfers	7,646	-	-
Intergovernmental Revenue	-	1,186,405	-
Miscellaneous Revenue	158,607	176	7,000
Operating Subsidy	2,655,968	-	-
Licenses & Permits	45,000	-	-
Special Assessments	148,642	-	-
Fund Equity Applied	847,321	104,313	-
TOTAL REVENUE	\$ 21,269,231	\$ 11,389,837	\$ 16,940
 EXPENDITURES			
General Government		\$ 9,303,860	
Public Works	\$ 7,095,871	1,864,788	
Culture/Recreation	78,366		\$ 7,000
Conservation/Development	4,100		
Parking/Transit Utility	3,145,693		
Water Utility	8,700,707		
Interfund Transfer	225,000	125,000	540
Debt Retirement	876,584		
Depreciation	1,142,910	60,129	
Equity Increase		36,060	9,400
TOTAL EXPENDITURES	\$ 21,269,231	\$ 11,389,837	\$ 16,940

Finance

BE IT FURTHER RESOLVED: That the appropriations shall be outlined in the following individual funds:

ENTERPRISE FUNDS

601	Wastewater System Fund	\$	8,420,302
611	Boat Facilities Fund	\$	96,300
650	Parking Utility Fund	\$	468,369
651	Transit Utility Fund	\$	3,583,553
	Water Utility Fund	\$	8,700,707


INTERNAL SERVICE FUNDS

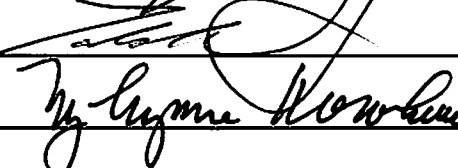
701	Motor Vehicle Fund	\$	1,989,788
704	Insurance-Health Fund	\$	7,361,837
705	Insurance-Liability Fund	\$	577,000
706	Insurance-Worker's Compensation Fund	\$	609,405
707	Information Systems Fund	\$	851,807

TRUST & AGENCY FUNDS

805	Cemetery Perpetual Care Fund	\$	9,940
850	Library - Everhard/Forrer Trust Fund	\$	7,000

SIGNATURE PAGE FOR RESOLUTION ORDERING THE 2016 BUDGET APPROPRIATIONS FOR THE CITY OF SHEBOYGAN FUNDS.





I HEREBY CERTIFY that the foregoing Resolution was duly passed by the
Common Council of the City of Sheboygan, Wisconsin, on the _____ day of
_____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

5.5

89

Res. No. 15-16. By Alderpersons Hammond, Carlson, Donohue and Wolf. October 19, 2015.

A RESOLUTION ordering the 2016 Budget appropriations and the 2015 Tax Levy for use during the calendar year 2016.

RESOLVED: That there shall be levied on all taxable property, both real and personal, within the corporation limits of the City of Sheboygan, Wisconsin as listed in the 2015 assessment roll, the amount of \$15,274,633 for the General Fund, the amount of \$2,305,741 for the Library Fund, the amount of \$2,886,889 for the Debt Service Funds, the amount of \$750,000 for the Capital Project Fund, and the amount of \$511,547 for the Transit Utility Fund. The total tax levy shall be \$21,728,810.

REVENUE	General Fund	Special Revenue Funds	Debt Service Funds	Capital Project Funds	Transit Utility Fund	Total
City Tax Levy	\$ 15,274,633	\$ 2,305,741	\$ 2,886,889	\$ 750,000	\$ 511,547	\$ 21,728,810
Taxes (Other than Property)	1,446,403	1,244,843	3,803,465	-	-	6,494,711
Licenses & Permits	705,165	570,000	-	-	-	1,275,165
Intergovernmental Revenue	14,306,287	686,193	40,597	-	-	15,033,077
Charges for Services	1,436,064	2,072,366	-	-	-	3,508,430
Special Assessments	-	252,400	-	-	-	252,400
Fines & Forfeits	293,100	900,000	-	-	-	1,193,100
Interest on Investments	190,000	4,000	28,000	-	-	222,000
Miscellaneous Revenue	125,527	55,000	492,544	-	-	673,071
Other Financing Sources	<u>1,749,912</u>	<u>-</u>	<u>1,133,130</u>	<u>3,000,000</u>	<u>-</u>	<u>5,883,042</u>
Sub-Total	35,527,091	8,090,543	8,384,625	3,750,000	511,547	56,263,806
Fund Equity Applied	-	<u>77,624</u>	-	<u>4,100</u>	-	<u>81,724</u>
TOTAL REVENUE	\$ 35,527,091	\$ 8,168,167	\$ 8,384,625	\$ 3,754,100	\$ 511,547	\$ 56,345,530

EXPENDITURES

General Government	\$ 4,581,818	\$ 520,755	\$ 49,252	\$ -	\$ -	\$ 5,151,825
Public Protection/Safety	20,682,850	730,802	-	-	-	21,413,652
Public Works	7,258,098	775,000	-	-	-	8,033,098
Health and Human Services	241,577	-	-	-	-	241,577

Finance

Culture/Recreation	2,489,323	3,670,909	-	-	-	6,160,232
Conservation/Development	254,880	15,000	801,693	-	-	1,071,573
Capital Outlay	-	-	-	3,750,000	-	3,750,000
Debt Expense	15,000	-	6,254,448	-	-	6,269,448
Interfund Transfers	3,545	2,427,354	482,703	4,100	-	2,917,702
Transit Utility	-	-	-	-	511,547	511,547
Fund Balances Applied	-	28,347	796,529	-	-	824,876
TOTAL EXPENDITURES	\$ 35,527,091	\$ 8,168,167	\$ 8,384,625	\$ 3,754,100	\$ 511,547	\$ 56,345,530

BE IT FURTHER RESOLVED: That the tax so levied shall be outlined in the following appropriations:

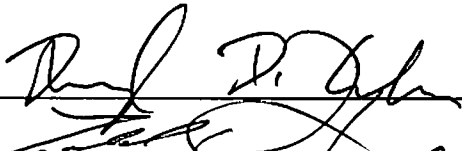
Org Code	Department Name	Appropriation
10110100	Council	\$ 123,630
10111010	City Insurance	398,394
10111210	City Buildings	798,785
10111310	Board of Review	1,550
10112100	Mayor	410,249
10113100	City Clerk	346,859
10114100	Elections	157,698
10115100	Finance	909,800
10116100	Assessor	419,856
10118100	Human Resources	240,757
10119100	City Attorney	434,237
10119990	Employee Benefits	<u>340,003</u>
	Total General Government	4,581,818
10121100	Police	11,979,719
10122100	Fire	8,007,883
10123100	Building Inspection	678,448
10124100	Emergency Operations	1,200
10125100	Civil Defense	<u>15,600</u>

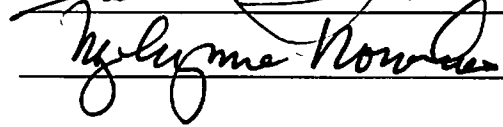
	Total Public Protection/Safety	20,682,850
10131100	Public Works Administration	249,542
10132100	Engineering	532,927
10133000	Streets Department	4,077,751
10134000	Sanitation	2,387,878
10135100	Incinerator	10,000
10137100	Boat Facilities	-
	Total Public Works	<u>7,258,098</u>
10143100	Cemetery	<u>241,577</u>
	Total Human Services	241,577
10153100	Park Department	2,315,625
10150500	Celebrations	-
10156100	Senior Citizens Center	<u>173,698</u>
	Total Culture/Recreation	2,489,323
10161100	City Development	<u>254,880</u>
	Total Conservation/Development	254,880
10181600	Intergovernmental Transfer	<u>3,545</u>
	Total Intergovernmental Transfers	3,545
10199200	Uncollectible Receivables Accounts	<u>15,000</u>
	Total Miscellaneous	15,000
	General Fund Total	<u>\$ 35,527,091</u>
	Special Revenue Funds	
	Police MEG Unit Fund	\$ 53,827
	Mead Library Fund	3,033,846
	Tourism Promotion Fund	1,229,843
	Cable TV Franchise Fund	576,170

Municipal Court Fund	904,500
Ambulance Fund	1,234,957
Special Assessment Fund	345,024
Harbor Centre Marina Fund	775,000
Redevelopment Authority Fund	15,000
Debt Service Funds	
General Obligation Bonds Fund	4,422,673
TID VI Debt Service Fund	1,567,249
TID V Debt Service Fund	3,300
TID VII Debt Service Fund	137,963
TID X Debt Service Fund	268,500
TID XI Debt Service Fund	588,571
TID XII Debt Service Fund	206,994
TID XIII Debt Service Fund	316,569
TID XIV Debt Service Fund	444,632
TID XV Debt Service Fund	220,546
Environmental TID Debt Service Fund	207,628
Capital Project Funds	
Industrial Park Fund	4,100
Capital Improvements Fund	3,750,000
Transit Utility Fund	<u>511,547</u>
	<u>\$ 56,345,530</u>

BE IT FURTHER RESOLVED: That the City Tax Levy of \$21,728,810 plus the TID No. V, VI, VII, X, XI, XII, XIII, and Environmental TID increment of \$ _____, be based on the assessed valuation of \$ _____ established the tax rate for City purposes of \$ _____ for each thousand dollars of assessed valuation.

SIGNATURE PAGE FOR RESOLUTION ORDERING THE 2016 BUDGET APPROPRIATIONS AND THE 2015 TAX LEVY FOR USE DURING THE CALENDAR YEAR 2016.





I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

II

4.3

R. O. No. 195 - 15 - 16. By CITY CLERK. November 2, 2015.

Submitting the Tax Levy Certification for the 2015-2016 School Year for the Kohler School District.

Inance

City Clerk

11

1/2

1/2

1/2



Instructions: This form must be signed in the presence of a notary public, and delivered to the clerk of each municipality having territory within the school district on or before **November 10**.
 (Ref Wisconsin Statute s.120.12(3))

2015-2016 School Year

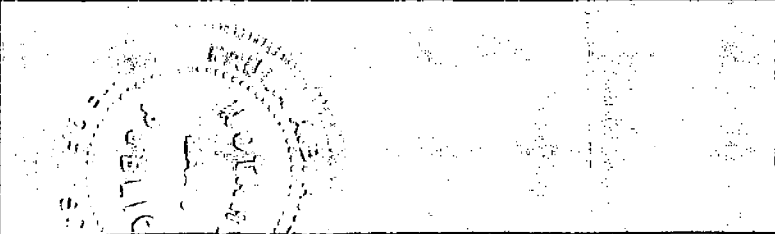
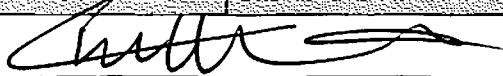

T O	1. Municipal Clerk: SUSAN RICHARDS 828 CENTER AVE SHEBOYGAN, WI 53081-4442	2. Municipality: City of Sheboygan 3. County: Sheboygan County
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The levy is distributed using the same percentage as the equalized valuation.

	Entire School District	Portion of School District Lying Within Municipality
	Column 1	Column 2
4. Equalized Valuation (TID Out) Tax Apportionment (October Certification)	\$547,639,804.00	\$112,949,147.00
5. Percent of Entire School District	100%	20.624715%
6. Total Levy	\$5,742,815.00	\$1,184,439.21

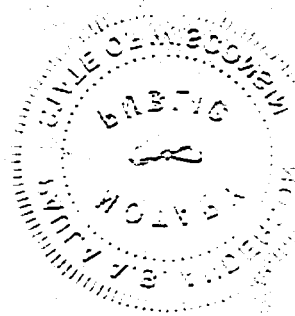
CERTIFICATION

I HEREBY CERTIFY the amount shown on Line 6, Column 2, above, to be assessed against the taxable property of that portion of the school district lying within the municipality, as required by s. 120.17 (8). The state superintendent, pursuant to s. 121.06, has certified to me the equalized valuations shown on Line 4, which I have used to determine the portion of the school district levy to be paid by the municipality.

 NOTARY SEAL	F Name of School District	School District Clerk
	R Kohler (2842)	Chad Hamilton
	O Signature of School District Clerk	
	M Signature of Notary Public	
	Signed before me this date	My Commission Expires
	26 October 2015	30 May 2017

Wisconsin Statutory References:
 s.120.17(8)
 s.120.44
 s.121.06(2)

Mail tax settlement to: District Administrator
 Kohler School District
 333 Upper Rd
 Kohler, WI 53044



II

4.4

R. O. No. 196-15-16. By CITY CLERK. November 2, 2015.

Submitting the Tax Levy Certification for Lakeshore Technical College for the 2015-2016 School Year.

Finance

City Clerk

II

Enclosed is your municipality's tax levy report that supports the 2015-16 budget for the Lakeshore Technical College District. Also enclosed is a copy of the district-wide apportionment of the tax levy based upon the 2015 fully certified values furnished by the Wisconsin Department of Revenue.

We wish to remind you that settlement for taxes collected on behalf of our district is required by Wisconsin statutes on or before the 15th of the month, following the month of collection, beginning in January and continuing in accordance with your municipality's payment plan. Your cooperation in remitting payments is greatly appreciated.

Any questions pertaining to the procedures for payment of property taxes should be directed to Debbie Keehan at 920-693-1742, or debbie.keehan@gotoltc.edu or Molly O'Connell at 920-693-1752, or molly.o'connell@gotoltc.edu.

PAYMENT INSTRUCTIONS

There are two options available for payment of taxes. Payment can either be made by check or by wire transfer.

1. **Payment by check** – PLEASE NOTE CHANGE IN ADDRESS

Checks should be made payable to Lakeshore Technical College and mailed to:

Lakeshore Technical College
ATTN: Debbie Keehan
1290 North Ave.
Cleveland, WI 53015

2. **Wire transfer**

Please contact Molly O'Connell, Business Office Manager, at 693-1752 or molly.o'connell@gotoltc.edu, for wiring instructions.

Debbie Keehan

Grant Accountant

Lakeshore Technical College

1290 North Ave., Cleveland WI 53015

Phone-920.693.1742 Fax-920.693.3635

debbie.keehan@gotoltc.edu

"Sometimes we expect more from others because we'd be willing to do that much for them."



LAKESHORE TECHNICAL COLLEGE DISTRICT

Tax Levy Report

To Susan Richards, Clerk of the City of Sheboygan, County of Sheboygan, State of Wisconsin.

I, Roy Kluss, Secretary/Treasurer of the Lakeshore Technical College District Board of the State of Wisconsin do hereby certify that the sum of \$ 10,947,553 was voted on and authorized by the Board of the above named District at the District Board meeting held on the 21st day of October, 2015. The proportion of such sum that must be raised in that part of said District lying in your City is:

\$ 1,050,280.64 OPERATIONS

\$ 790,709.73 DEBT SERVICE

\$ 1,840,990.37 TOTAL DOLLARS, which you are hereby

respectfully requested to assess against the taxable property of such District lying in your City as required by Section 38.16(1), Wisconsin Statutes.

A handwritten signature in black ink, appearing to read "Roy Kluss", is written over a faint, larger version of the same signature.

Secretary/Treasurer of the District Board

Section 1, 38.16(1) Wisconsin Statutes. Annually by October 31 or within 10 days after receipt of the equalized valuations from the Department of Revenue, whichever is later, the district board may levy a tax, on the full value of the taxable property of the district, for the purpose of making capital improvements, acquiring equipment and operating and maintaining the schools of the district, and paying principal and interest on valid bonds or notes now or hereafter outstanding as provided in s. 67.035. The district board secretary shall file with the clerk of each city, village and town, any part of which is located in the district, a certified statement showing the amount of the levy and the proportionate amount of the tax to be spread upon the tax rolls for collection in each city, village and town. Such proportion shall be ascertained on the basis of the ratio of full value of the taxable property of that part of the city, village and town located in the district to the full value of all taxable property in the district, as certified to the district board secretary by the Department of Revenue. Upon receipt of the certified statement from the district board secretary, the clerk of each city, village and town shall spread the amounts thereof upon the tax rolls for collection. When the taxes are collected such amounts shall be paid by the treasurer of each city, village and town to the district board treasurer.

Lakeshore Technical College
2015-16

Municipality	(TID Out) Equalized Valuations	Percent of Total	General	Special Revenue	Operating Total	Debt Service	Total
Calumet County							
08 012 T NEW HOLSTEIN	30,406,652	0.002226	11,136.90	2,764.44	13,901.34	10,465.71	24,367.05
Calumet County Total	30,406,652	0.002226	11,136.90	2,764.44	13,901.34	10,465.71	24,367.05
Manitowoc County							
36 002 T CATO	141,122,500	0.010330	51,688.28	12,830.25	64,518.53	48,573.14	113,091.67
36 004 T CENTERVILLE	69,871,800	0.005100	25,518.37	6,334.20	31,852.63	23,980.43	55,833.06
36 008 T COOPERSTOWN	6,809,581	0.000498	2,494.11	619.10	3,113.21	2,343.80	5,457.01
36 008 T EATON	74,755,750	0.005472	27,380.44	6,796.47	34,176.91	25,730.28	59,907.19
36 010 T FRANKLIN	104,519,000	0.007651	38,281.09	9,502.42	47,783.51	35,974.53	83,758.04
36 012 T GIBSON	92,859,374	0.006797	34,011.17	8,442.38	42,453.55	31,961.39	74,414.94
36 014 T KOSSUTH	160,189,000	0.011728	58,670.59	14,563.42	73,234.01	55,134.63	128,368.64
36 018 T LIBERTY	139,487,700	0.010209	51,082.19	12,679.80	63,761.99	48,003.57	111,765.56
36 018 T MANITOWOC	88,428,800	0.006473	32,388.40	8,039.57	40,427.97	30,436.43	70,864.40
36 020 T MANITOWOC RAPIDS	199,263,000	0.014513	72,818.86	18,025.22	90,844.08	68,240.41	159,084.49
36 022 T MAPLE GROVE	45,948,168	0.003363	16,828.49	4,177.23	21,005.72	15,814.27	36,819.99
36 024 T MEEME	107,740,700	0.007887	39,461.68	9,795.32	49,257.00	37,093.42	86,340.42
36 028 T MISHKOT	92,995,200	0.006807	34,060.92	8,454.72	42,515.64	32,008.14	74,523.78
36 028 T NEWTON	211,540,400	0.015485	77,479.92	19,232.34	96,712.26	72,810.37	169,522.63
36 030 T ROCKLAND	57,460,150	0.004206	21,045.66	5,224.03	26,269.69	19,777.29	46,046.98
36 032 T SCHLESWIG	222,488,100	0.016286	81,489.68	20,227.66	101,717.34	76,578.48	178,295.82
36 034 T TWO CREEKS	43,905,500	0.003214	16,081.06	3,991.70	20,072.76	15,111.89	35,184.65
36 036 T TWO RIVERS	127,147,200	0.009307	46,569.61	11,559.68	58,129.29	43,762.96	101,892.25
36 112 V CLEVELAND	81,751,200	0.005984	29,942.63	7,432.47	37,375.10	28,138.05	65,513.15
36 126 V FRANCIS CREEK	37,542,900	0.002748	13,760.66	3,413.24	17,173.90	12,921.94	30,095.84
36 132 V KELLNSVILLE	12,137,200	0.000888	4,445.44	1,103.48	5,548.90	4,177.52	9,726.42
36 151 V MISHKOT	82,172,800	0.006015	30,097.05	7,470.80	37,567.85	28,283.18	65,851.01
36 178 V REEDSVILLE	50,254,000	0.003879	18,408.30	4,668.88	22,977.18	17,296.99	40,274.17
36 181 V SAINT NAZIANZ	38,583,400	0.002824	14,131.76	3,507.84	17,639.60	13,280.07	30,919.67
36 188 V VALDERS	53,256,100	0.003898	19,505.66	4,841.82	24,347.48	18,330.29	42,677.77
36 191 V WHITELAW	38,454,400	0.002815	14,064.51	3,498.11	17,562.62	13,235.67	30,816.29
36 241 C KIEL	235,440,100	0.017234	89,233.85	21,405.20	110,639.05	81,036.44	188,675.49
36 251 C MANITOWOC	1,789,853,500	0.131019	655,561.29	162,725.79	818,287.08	618,052.07	1,434,339.15
36 288 C TWO RIVERS	473,812,300	0.034864	173,541.02	43,076.98	216,618.00	163,682.09	379,700.09
Manitowoc County Total	4,878,564,821	0.357118	1,768,849.19	443,538.18	2,230,387.35	1,679,159.72	3,909,547.07
Ozaukee County							
45 002 T BELGIUM	136,681,266	0.010005	50,001.61	12,426.47	62,428.08	47,044.51	109,532.59
45 006 T FREDONIA	103,136,360	0.007550	37,776.28	9,376.71	47,152.99	35,498.64	82,650.63
45 100 V BELGIUM	140,033,100	0.010251	51,289.27	12,731.21	64,020.48	48,198.18	112,218.66
Ozaukee County Total	379,850,726	0.027805	139,126.16	34,534.39	173,660.55	130,741.33	304,401.88
Sheboygan County							
59 002 T GREENBUSH	133,145,452	0.009748	48,766.57	12,105.01	60,871.58	45,827.51	106,699.09
59 004 T HERMAN	122,870,600	0.008994	45,003.23	11,170.87	56,174.10	42,291.00	98,465.10
59 006 T HOLLAND	314,940,600	0.023054	115,354.02	28,633.69	143,987.61	109,401.89	252,389.50
59 008 T LMA	215,444,500	0.015771	78,909.85	19,587.29	98,497.14	74,164.13	172,661.27
59 010 T LYNDON	164,793,500	0.012063	60,358.14	14,982.32	75,340.46	58,720.50	132,060.96
59 012 T MITCHELL	114,266,000	0.008384	41,851.68	10,388.57	52,240.25	39,329.37	91,569.62
59 014 T MOSEL	125,907,300	0.009217	46,115.48	11,446.95	57,562.43	43,336.20	100,898.63
59 016 T PLYMOUTH	322,142,300	0.023581	117,989.77	28,287.85	146,277.62	110,878.60	257,156.42
59 018 T RHINE	328,832,500	0.024071	120,439.94	28,896.04	150,335.98	113,181.30	263,517.28
59 020 T RUSSELL	28,074,387	0.002055	10,282.68	2,652.40	12,935.08	9,682.86	22,498.04
59 022 T SCOTT	145,255,200	0.010633	53,201.94	13,205.88	66,407.82	49,995.58	116,403.50
59 024 T SHEBOYGAN	696,158,800	0.050960	254,978.83	63,291.77	318,270.60	239,911.83	557,882.43
59 028 T SHEBOYGAN FALLS	187,126,200	0.014430	72,200.49	17,921.87	90,122.36	67,848.13	157,971.49
59 028 T SHERMAN	133,438,600	0.009768	48,873.94	12,131.66	61,005.60	45,928.41	106,934.01
59 030 T WILSON	378,438,000	0.027556	137,876.18	34,224.13	172,100.31	129,566.70	301,667.01
59 101 V ADELL	33,924,700	0.002483	12,426.44	3,084.28	15,510.72	11,676.59	27,186.32
59 111 V CASCADE	37,338,200	0.002733	13,675.69	3,394.63	17,070.32	12,651.48	29,921.80
59 112 V CEDAR GROVE	131,881,500	0.009652	48,298.29	11,988.28	60,286.57	45,385.59	105,670.18
59 121 V ELKHART LAKE	277,616,700	0.020322	101,681.37	25,239.72	126,921.09	95,853.26	222,474.35
59 131 V GLENBEULAH	28,787,400	0.002107	10,543.83	2,617.23	13,161.06	9,908.37	23,069.43
59 135 V HOWARDS GROVE	221,748,900	0.016232	81,218.93	20,160.46	101,379.39	78,324.05	177,703.44
59 141 V KOHLER	418,675,900	0.030648	153,346.47	38,064.21	191,410.68	144,104.62	335,515.30
59 165 V OOSTBURG	168,970,800	0.012389	61,888.14	16,362.10	78,250.24	58,158.29	135,408.53
59 176 V RANDOM LAKE	136,007,100	0.009856	49,814.68	12,365.18	62,179.86	48,812.47	108,992.33
59 181 V WALDO	28,875,700	0.002187	10,942.43	2,716.17	13,658.60	10,282.96	23,941.56
59 271 C PLYMOUTH	604,206,000	0.044229	221,299.72	54,931.81	276,231.53	207,982.47	484,194.00
59 281 C SHEBOYGAN	2,297,267,000	0.168165	841,420.27	208,660.37	1,050,080.64	790,709.73	1,840,990.37
59 282 C SHEBOYGAN FALLS	567,033,600	0.041507	207,684.75	51,552.26	259,237.01	185,168.05	454,405.06
Sheboygan County Total	8,372,184,039	0.612853	3,066,440.76	761,163.01	3,827,603.78	2,881,633.24	6,709,237.00
Total	13,661,006,238	1.000000	5,003,553.00	1,242,000.00	6,245,553.00	4,702,000.00	10,947,553.00
Civ. Town & Village Summary							
Towns	5,874,371,738	0.415370	2,078,326	516,889	2,594,215	1,953,070	4,547,285
Villages	2,018,992,000	0.147792	739,487	183,558	923,045	694,920	1,617,964
Cities	5,967,642,500	0.438838	2,185,741	542,552	2,728,293	2,054,011	4,782,304
	13,661,006,238	1.000000	5,003,553	1,242,000	6,245,553	4,702,000	10,947,553
County Summary							
08 Calumet	30,406,652	0.002226	11,137	2,764	13,901	10,466	24,367
36 Manitowoc	4,878,564,821	0.357118	1,768,849	443,538	2,230,387	1,679,160	3,909,547
45 Ozaukee	379,850,726	0.027805	139,126	34,534	173,661	130,741	304,402
59 Sheboygan	8,372,184,039	0.612853	3,066,441	761,163	3,827,604	2,881,633	6,709,237
	13,661,006,238	1.000000	5,003,553	1,242,000	6,245,553	4,702,000	10,947,553
Tax Rate		0.80137			0.45718	0.34419	0.80137

III

5.4

Res. No. 94 - 15 - 16. By Alderperson Hammond. November 2, 2015.

A RESOLUTION authorizing the Mayor's International Committee to enter into contracts as necessary to stage the performance of the UW Badger Band at the Urban Middle School on April 4, 2016.

RESOLVED: That the Mayor, on behalf of the Mayor's International Committee, is hereby authorized to enter into contracts as necessary to stage the performance of the UW Badger Band at Urban Middle School on April 4, 2016.

Inance

DHL

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

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III

5.5

Res. No. 95 - 15 - 16. By Alderperson Hammond. November 2, 2015.

A RESOLUTION to authorize a transfer of appropriations in the 2015 Budget.

RESOLVED: That the Finance Director be and is hereby authorized and directed to make the following transfers of appropriations in the 2015 Budget for the purposes of:

Establish appropriation for 8th Street bridge accident repairs and funding for engineering cylinder repairs:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
Capital Projects Fund Unreserved Fund Balance 400-253000	Capital Projects Fund Bridge Maintenance 40033170-524110	\$42,000
	Contractor Services 40033170-521900	\$40,000


Establish estimated revenue and appropriation for damage fees received:

FROM	TO	
General Fund Damage Fees 10131100-451301	General Fund Traffic Control Equipment 10133250-530255	\$1,000
	General Fund Street Lighting Equipment 10133160-530255	\$22,250

Finance

Establish estimated revenue and appropriation for EAB Urban Forestry Grant from Wisconsin Department of Natural Resources:

<u>FROM</u>	<u>TO</u>	<u>AMOUNT</u>
General Fund DNR Grant 10153000-434211	General Fund Contractor Services 10153000-521900	\$16,900
	IT Equipment 10153000-642200	\$5,000



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

Res. No. _____ 15-16. By Alderperson Hammond.
November 16, 2015

A RESOLUTION authorizing the Purchasing Agent to enter into contract for assessment services for the City of Sheboygan.

WHEREAS, the City Assessor has declared his intent to retire on March 1, 2016;

WHEREAS, the Common Council directed the Purchasing Agent to act on behalf of the City of Sheboygan to requests proposals;

WHEREAS: Two bids were received which met the specifications, Grota Appraisals, LLC and Tyler Technologies.

WHEREAS: An analysis of the proposals by the Purchasing Agent and the Assessor deemed the most advantageous proposal to the City is from Grota Appraisals, LLC.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Grota Appraisals, LLC for assessment services for the period of January 1, 2016 through December 31, 2018 in the amount of \$255,000 for 2016; \$255,000 for 2017 and \$261,100 for 2018 for a three year total of \$771,000.

BE IT FURTHER RESOLVED: That the funding for this expenditure is to be taken from Account 10116100-521900.