

*****ATTACHMENTS*****

IX

Gen. Ord. No. - 15 - 16 . By Alderperson Hou-Seye. August 3, 2015.

AN ORDINANCE repealing Gen. Ord. No. 9-15-16.

WHEREAS, the Sheboygan Common Council passed Gen. Ord. No. 9-15-16 on July 6, 2015; and

WHEREAS, there was no meeting or hearing with the taxpayers/residents impacted by the one-hour parking zone on the east side of S. 8th Street north of Georgia Avenue, prior to the passage of the ordinance; and

WHEREAS, residents on that street do not have off-street parking and are being displaced from parking near their residence by Charcoal Inn employees and customers, resulting in numerous, repeated complaints from residents who live on that block.

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Gen. Ord. No. 9-15-16 is hereby repealed.

Section 2. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

ppes

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

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VI

R. C. No. _____ - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 72-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds; recommends sending to Council with a positive recommendation.

*Refer to
Finance,
Law & Licensing,
Pub. Prot & Safety
and Pub Works.*

Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

IV

II

4.9

R. O. No. 72 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Projects Funds. The comparison is to the 2015 approved budget.

*Strategic
positive recommendation
refer. 5 standing*

Chief Administrative Officer

70

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II

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
Revenue - General Fund				
Taxes (Other than Property)	1,243,956	1,446,403	202,447	16.27%
Licenses & Permits	706,344	705,165	(1,179)	-0.17%
Intergovernmental Revenue	14,174,399	14,306,287	131,888	0.93%
Charges for Services	1,202,130	1,436,064	233,934	19.46%
Fines & Forfeits	337,100	293,100	(44,000)	-13.05%
Interest on Investments	192,350	195,650	3,300	1.72%
Miscellaneous Revenue	121,668	119,877	(1,791)	-1.47%
Other Financing Sources	1,730,977	1,749,912	18,935	1.09%
Total Revenue	19,708,924	20,252,458	543,534	2.76%
Revenue - Mead Library				
Intergovernmental Revenue	641,462	622,405	(19,057)	-2.97%
Charges for Services	74,550	65,700	(8,850)	-11.87%
Miscellaneous Revenue	44,001	40,000	(4,001)	-9.09%
Total Revenue	760,013	728,105	(31,908)	-4.20%
Revenue - Debt Service Fund				
Interest on Investments	15,000	15,000	-	0.00%
Pension Transfer	490,405	492,544	2,139	0.44%
Transfer from Other Funds	1,088,359	1,028,240	(60,119)	-5.52%
Total Revenue	1,593,764	1,535,784	(57,980)	-3.64%
City Tax Levy				
General Fund	15,972,916	15,274,633	(698,283)	-4.37%
Mead Library Fund	2,305,741	2,305,741	-	0.00%
Debt Service Fund	2,886,889	2,886,889	-	0.00%
Transit Utility fund	511,547	519,490	7,943	1.55%
Total City Tax Levy	21,677,093	20,986,753	(690,340)	-3.18%

	2015 Approved Budget	2016 Executive Budget	Increase/ (Decrease)	% Increase/ (Decrease)
General Fund				
Department				
Council	127,818	123,630	(4,188)	-3.28%
Mayor	453,471	410,249	(43,222)	-9.53%
City Clerk	345,394	346,859	1,465	0.42%
Elections	57,698	157,698	100,000	173.32%
Finance	906,485	909,800	3,315	0.37%
Assessor	430,486	419,856	(10,630)	-2.47%
Human Resources	252,782	240,757	(12,025)	-4.76%
City Attorney	447,869	434,237	(13,632)	-3.04%
City Insurance	398,601	398,394	(207)	-0.05%
City Buildings	796,031	798,785	2,754	0.35%
Board of Review	1,450	1,550	100	6.90%
Employee Benefits	340,003	340,003	-	0.00%
Total General Government	4,558,088	4,581,818	23,730	0.52%
Police	12,337,886	11,979,719	(358,167)	-2.90%
Fire	7,801,175	8,007,883	206,708	2.65%
Building Inspection	732,520	678,448	(54,072)	-7.38%
Emergency Operations	1,200	1,200	-	0.00%
Civil Defense	18,455	15,600	(2,855)	-15.47%
Total Public Protection	20,891,236	20,682,850	(208,386)	-1.00%
Public Works	253,144	249,542	(3,602)	-1.42%
Engineering	521,209	532,927	11,718	2.25%
Streets	3,947,654	4,077,751	130,097	3.30%
Sanitation	2,412,400	2,387,878	(24,522)	-1.02%
Boat Facilities	-	-	-	0.00%
Landfill	19,000	10,000	(9,000)	-47.37%
Total Public Works	7,153,407	7,258,098	104,691	1.46%
Cemetery	249,012	241,577	(7,435)	-2.99%
Total Human Services	249,012	241,577	(7,435)	-2.99%
Park Department	2,363,999	2,315,625	(48,374)	-2.05%
Senior Center	180,524	173,698	(6,826)	-3.78%
Total Culture/Recreation	2,544,523	2,489,323	(55,200)	-2.17%
City Development	266,574	254,880	(11,694)	-4.39%
Interfund Transfers	4,000	3,545	(455)	-11.38%
Uncollectible Receivables	15,000	15,000	-	0.00%
Total General Fund	35,681,840	35,527,091	(154,749)	-0.43%

	2015 Approved <u>Budget</u>	2016 Executive <u>Budget</u>	Increase/ <u>(Decrease)</u>	% Increase/ <u>(Decrease)</u>
Meg Unit Fund	56,887	53,827	(3,060)	-5.38%
Mead Library Fund	3,065,754	3,033,846	(31,908)	-1.04%
Tourism Fund	1,188,384	1,229,843	41,459	3.49%
Cable TV Franchise Fund	558,100	576,170	18,070	3.24%
Minicipal Court Fund	1,113,500	904,500	(209,000)	-18.77%
Ambulance Fund	1,208,000	1,234,957	26,957	2.23%
Special Assessment Fund	448,368	345,024	(103,344)	-23.05%
Harbor Centre Marina Fund	1,024,995	775,000	(249,995)	-24.39%
Redevelopment Authority Fund	11,300	15,000	3,700	32.74%
Total Special Revenue Funds	8,675,288	8,168,167	(507,121)	-5.85%
G O Debt Service Fund	4,480,653	4,422,673	(57,980)	-1.29%
TID VI Debt Service Fund	1,803,048	1,567,249	(235,799)	-13.08%
TID V Debt Service Fund	5,039	3,300	(1,739)	-34.51%
TID VII Debt Service Fund	149,664	137,963	(11,701)	-7.82%
TID X Debt Service Fund	252,762	268,500	15,738	6.23%
TID XI Debt Service Fund	457,250	588,571	131,321	28.72%
TID XII Debt Service Fund	160,603	206,994	46,391	28.89%
TID XIII Debt Service Fund	251,299	316,569	65,270	25.97%
TID XIV Debt Service Fund	424,684	444,632	19,948	4.70%
TID XV Debt Service Fund	205,304	220,546	15,242	7.42%
TID E1 Debt Service Fund	162,963	207,628	44,665	27.41%
Total Debt Service Funds	8,353,269	8,384,625	31,356	0.38%
Industrial Park Fund	4,500	4,100	(400)	-8.89%
Capital Improvements Fund	3,000,000	3,000,000	-	0.00%
Transit Utility Fund	511,547	519,490	7,943	1.55%
Total Budget	56,226,444	55,603,473	(476,165)	-0.85%

VI

R. C. No. _____ - 15 - 16. By STRATEGIC FISCAL PLANNING. August 3, 2015.

Your Committee to whom was referred R. O. No. 73-15-16 by the Chief Administrative Officer submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds; recommends sending to the Council with a positive recommendation.

*refer to:
Finance, Law & Lic.,
Pub. Prot & Safety
& Pub Wks.*

_____ Committee

I HEREBY CERTIFY that the foregoing Committee Report was duly accepted and adopted by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

IV

II

4.10

R. O. No. 73 - 15 - 16. By CHIEF ADMINISTRATIVE OFFICER. July 6, 2015.

Submitting the attached summary of the 2016 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2015 approved budget.

*Strategic
Positive Recommendation
refer to 5 standards*

Chief Administrative Officer

91.4



11

	2015 Approved <u>Budget</u>	2016 Executive <u>Budget</u>	Increase/ <u>(Decrease)</u>	% Increase/ <u>(Decrease)</u>
Enterprise Funds				
Wastewater Fund	9,111,268	8,420,302	(690,966)	-7.58%
Boat Facilities Fund	124,261	96,300	(27,961)	-22.50%
Parking Utility Fund	459,420	461,170	1,750	0.38%
Transit Utility Fund	<u>3,616,178</u>	<u>3,613,518</u>	<u>(2,660)</u>	<u>-0.07%</u>
Total Enterprise Funds	<u>13,311,127</u>	<u>12,591,290</u>	<u>(719,837)</u>	<u>-5.41%</u>
Internal Service Funds				
Motor Vehicle Fund	2,002,951	1,989,788	(13,163)	-0.66%
Health Insurance Fund	8,235,786	7,361,837	(873,949)	-10.61%
Liability Insurance Fund	577,000	577,000	-	0.00%
Workers Compensation Fund	609,405	609,405	-	0.00%
Information Technology Fund	<u>849,520</u>	<u>851,807</u>	<u>2,287</u>	<u>0.27%</u>
Total Internal Service Funds	<u>12,274,662</u>	<u>11,389,837</u>	<u>(884,825)</u>	<u>-7.21%</u>
Trust Funds				
Cemetery Perpetual Care Fund	13,796	9,940	(3,856)	-27.95%
E H May Environmental Park Fund	23,375	-	(23,375)	-100.00%
Everhard/Forrer Trust Fund	<u>62,500</u>	<u>7,000</u>	<u>(55,500)</u>	<u>-88.80%</u>
Total Trust Funds	<u>99,671</u>	<u>16,940</u>	<u>(82,731)</u>	<u>-83.00%</u>

III

Res. No. _____ - 15 - 16. By Alderperson Hou-Seye. August 3, 2015.

A RESOLUTION enacting a temporary speed enforcement zone from Indiana Avenue to Erie Avenue along North 14th Street.

WHEREAS, traffic on North 14th Street from Indiana Avenue to Erie Avenue has become more like a speedway than a residential street; and

WHEREAS, the speed of cars has actually increased since the closing of the 14th Street bridge, as drivers accelerate to make up for the time they are losing when they circumnavigate the bridge; and

WHEREAS, there has been a complaint of a child struck in traffic.

NOW, THEREFORE, BE IT RESOLVED: That a temporary speed enforcement zone be enacted on North 14th Street from Indiana Avenue to Erie Avenue for a period of sixty (60) days.

PPS

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

II

R. O. No. _____ - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Tim Smith stating his concerns regarding the speeding occurring from Union Ave. to Erie Ave. on S. 14th St.

ppsb.

City Clerk

II

6-16-2015

TO WHOM IT MAY CONCERN:

ON 4-23-2015, MY GRANDDAUGHTER WAS STRUCK CROSSING THE STREET AT S. 14TH ILLINOIS AVE. I MYSELF DRIVE THAT STREET (S. 14TH) ON A DAILY BASIS, AND HAVE SEEN MANY, MANY CLOSE CALLS OF PEDESTRIANS NEARLY GETTING HIT. THIS ALONG WITH THE FACT, YOU HAVE A MAD MAX CONVENIENCE STORE, A BP CONVENIENCE STORE ON THE OTHER SIDE OF S. 14TH, SHERIDAN SCHOOL ON ONE SIDE OF S. 14TH AND SHERIDAN SCHOOL ON THE OTHER SIDE OF S. 14TH, AND... LOTS OF CHILDREN LIVING IN THE AREA, CALLS FOR A SPECIAL ENFORCEMENT SPEED ZONE TO PROTECT PEDESTRIANS. SOUTH BUSINESS DRIVE FROM UNION AVE., ALL THE WAY NORTH TO ERIE AVE. HAS BECOME AN INTERSTATE OF SORTS, IN THAT IF I HAD A RADAR GUN, I WOULD PROBABLY FIND 75% TO 80% OF VEHICLES GOING IN EXCESS OF 35 M.P.H., AND THIS IS UNACCEPTABLE.

I CAN ONLY HOPE THE COUNCIL WILL ADDRESS THIS ISSUE AS SOON AS POSSIBLE. I AM VERY THANKFUL MY GRANDDAUGHTER HAD ONLY BUMPS & BRUISES. THE NEXT CHILD MIGHT BE WORSE OFF. THANK YOU FOR YOUR CONSIDERATION.

SINCERELY
TINA SMITH
1817 ARIZONA AVE.
SHERBOURNE WY.

II

R. O. No. _____ - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Denise Quasius, President of Sheboygan Leadership Academy Governing Board, stating their concern with granting a waiver for a sex offender to be placed at 1123 N. 14th St. (TLP).

ppas.

City Clerk

II

7/29/2015

STATEMENT FOR THE PUBLIC PROTECTION AND SAFETY MEETINGS

My name is Denise Quasius and I represent Sheboygan Leadership Academy located at 1305 St. Clair Avenue. Sheboygan Leadership Academy is a public charter school serving students from Grade 4K through Grade 8 (ages 4 through 14). Our total population currently is 185 students.

On behalf of Leadership Academy, I express concern and opposition to granting a waiver for a child sex offender to be placed at the 1123 North 14th Street TLP. According to law, *"it is unlawful for any designated offender to establish a permanent residence or temporary residence within 2,000 feet of any school, licensed day care center, park, recreational trail, playground, or place of worship."*

Of these six criteria, please know that the 1123 North 14th Street TLP address is within 2,000 feet of:

- A school – Sheboygan Leadership Academy (1305 St. Clair)
- A licensed day care center – Salvation Army Day Care (1125 North 13th Street)
- A park – Workers Water Street Park (North Water Street)
- A recreational trail – Rails to Trails Bike Path
- A playground – Sheboygan Leadership Academy (1305 St. Clair)
- A place of worship – Blessed Hope Baptist Church (1504 St. Clair)

JUL 30 10:54 AM '15

It meets all six criteria of the law. In addition, Theater for Young Audiences now has space in our building and has children of all ages coming and going during the day and in the evenings.

The Public Protection and Safety Committee should be mindful of the risks of granting a waiver and placing an offender at this address.

Respectfully,
Denise M. Quasius
President, Sheboygan Leadership Academy Governing Board

II

R. O. No. - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Jessie Duplechain requesting a waiver from the Sex Offender Residency restrictions in order to live at 1434 Mehrtens Ave.

pp+5

City Clerk

Date 7-28-15

My name is Jessie Duplechain

I am requesting a waiver to the Sexual Residency Requirements so I may live at 1434 Mehrtens Ave

Sheboygan.

Signature Jessie Duplechain

Phone No 920-287-2040

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting. I know your agents are the ones that need to know this as they bring in the applications to the Clerk's Office. This timeline will also apply to people who just come into our office to drop off their own applications.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thanks for all your cooperation in this matter.....

II

R. O. No. _____ - 15 - 16. By CITY CLERK. August 3, 2015.

Submitting a communication from Benjamin F. Heyman requesting a waiver from the Sex Offender Residency restrictions in order to live at 1907 S. 14th St.

PP+S.

City Clerk

II

Date 7-30-15

My name is Benjamin F. Heyman

I am requesting a waiver to the Sexual Residency Requirements so I may live at 1907 S. 14th St.

Sheboygan, WI 53081

Signature 

Phone No 920-287-1994

Any applications for a waiver from the Sex Offender Residency restrictions received by Noon on the Thursday prior to the following Monday's Council meeting will be submitted to that Council for referral to Public Protection and Safety. Anything after Noon on Thursday will not go to Council until the next Council meeting. I know your agents are the ones that need to know this as they bring in the applications to the Clerk's Office. This timeline will also apply to people who just come into our office to drop off their own applications.

This will allow the Police Department to complete the necessary work they do to prepare for the Public Protection and Safety meeting.

Thanks for all your cooperation in this matter.....