

*****ATTACHMENTS*****

II

3.1

R. O. No. 86 - 14 - 15. By CHIEF ADMINISTRATIVE OFFICER.
July 21, 2014.

Submitting the attached summary of the 2015 Budget Requests for the General Fund, the Special Revenue Funds, the Debt Service Funds, and the Capital Project Funds. The comparison is to the 2014 original budget.

Finance,
Law & Lic.,
Pub. Prot & Safety,
Pub Wks.,
Sal & Griev.

Chief Administrative Officer

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	<u>2014 Approved</u> <u>Budget</u>	<u>2015 Executive</u> <u>Budget</u>	<u>Increase/</u> <u>(Decrease)</u>	<u>% Increase/</u> <u>(Decrease)</u>
Revenue - General Fund				
Taxes (Other than Property)	1,253,559	1,243,956	(9,603)	-0.77%
Licenses & Permits	676,895	706,344	29,449	4.35%
Intergovernmental Revenue	14,136,448	14,174,399	37,951	0.27%
Charges for Services	1,173,500	333,130	(840,370)	-71.61%
Fines & Forfeits	313,100	337,100	24,000	7.67%
Interest on Investments	255,150	192,350	(62,800)	-24.61%
Miscellaneous Revenue	129,500	121,668	(7,832)	-6.05%
Other Financing Sources	1,608,388	1,730,977	122,589	7.62%
Total Revenue	19,546,540	18,839,924	(706,616)	-3.62%
Revenue - Mead Library				
Intergovernmental Revenue	628,130	641,462	13,332	2.12%
Charges for Services	93,450	74,550	(18,900)	-20.22%
Miscellaneous Revenue	34,555	44,002	9,447	27.34%
Total Revenue	756,135	760,014	3,879	0.51%
Revenue - Debt Service Fund				
Interest on Investments	-	15,000	15,000	N/A
Pension Transfer	492,101	490,405	(1,696)	-0.34%
Transfer from Other Funds	1,039,203	1,088,359	49,156	4.73%
Total Revenue	1,531,304	1,593,764	62,460	4.08%
City Tax Levy				
General Fund	15,972,916	15,972,916	-	N/A
Mead Library Fund	2,305,741	2,305,741	-	N/A
Debt Service Fund	2,886,889	2,886,889	-	N/A
Transit Utility Fund	511,547	511,547	-	N/A
Total City Tax Levy	21,677,093	21,677,093	-	N/A

	<u>2014 Approved</u> <u>Budget</u>	<u>2015 Executive</u> <u>Budget</u>	<u>Increase/</u> <u>(Decrease)</u>	<u>% Increase/</u> <u>(Decrease)</u>
General Fund				
Department				
Council	117,974	127,818	9,844	8.34%
Mayor	406,862	504,637	97,775	24.03%
City Clerk	376,104	346,438	(29,666)	-7.89%
Elections	121,247	57,698	(63,549)	-52.41%
Finance	895,145	912,121	16,976	1.90%
Assessor	437,368	434,956	(2,412)	-0.55%
Human Resources	251,777	254,254	2,477	0.98%
City Attorney	442,828	452,339	9,511	2.15%
City Insurance	276,940	398,601	121,661	43.93%
City Buildings	852,962	805,266	(47,696)	-5.59%
Board of Review	2,150	1,450	(700)	-32.56%
Employee Benefits	345,911	345,111	(800)	-0.23%
Total General Government	4,527,268	4,640,689	113,421	2.51%
Police	12,419,356	12,421,876	2,520	0.02%
Fire	7,715,356	7,818,428	103,072	1.34%
Building Inspection	619,609	671,240	51,631	8.33%
Emergency Operations	1,400	1,200	(200)	-14.29%
Civil Defense	12,460	17,705	5,245	42.09%
Total Public Protection	20,768,181	20,930,449	162,268	0.78%
Public Works	258,907	255,776	(3,131)	-1.21%
Engineering	515,681	525,266	9,585	1.86%
Streets	4,050,898	3,968,978	(81,920)	-2.02%
Sanitation	2,356,027	2,426,421	70,394	2.99%
Boat Facilities	30,000	-	(30,000)	-100.00%
Landfill	19,000	19,000	-	0.00%
Total Public Works	7,230,513	7,195,441	(35,072)	-0.49%
Cemetery	326,348	252,578	(73,770)	-22.60%
Total Human Services	326,348	252,578	(73,770)	-22.60%
Park Department	2,216,135	2,382,697	166,562	7.52%
Senior Center	181,880	181,341	(539)	-0.30%
Total Culture/Recreation	2,398,015	2,564,038	166,023	6.92%
City Development	247,070	269,962	22,892	9.27%
Interfund Transfers	7,060	4,000	(3,060)	-43.34%
Uncollectible Receivables	15,000	15,000	-	0.00%
Total General Fund	35,519,455	35,872,157	352,702	0.99%

	<u>2014 Approved Budget</u>	<u>2015 Executive Budget</u>	<u>Increase/ (Decrease)</u>	<u>% Increase/ (Decrease)</u>
Meg Unit Fund	57,246	56,887	(359)	-0.63%
Mead Library Fund	3,061,876	3,065,754	3,878	0.13%
Tourism Fund	1,035,370	1,188,384	153,014	14.78%
Cable TV Franchise Fund	476,466	558,100	81,634	17.13%
Municipal Court Fund	1,092,000	1,113,500	21,500	1.97%
Ambulance Fund	1,058,000	1,208,000	150,000	14.18%
Special Assessment Fund	439,203	448,368	9,165	2.09%
Harbor Centre Marina Fund	1,019,995	1,024,995	5,000	0.49%
Redevelopment Authority Fund	10,500	11,300	800	7.62%
Total Special Revenue Funds	8,250,656	8,675,288	424,632	5.15%
G O Debt Service Fund	4,418,193	4,480,653	62,460	1.41%
TID VI Debt Service Fund	1,863,051	1,803,048	(60,003)	-3.22%
TID V Debt Service Fund	4,401	5,039	638	14.50%
TID VII Debt Service Fund	147,870	149,664	1,794	1.21%
TID X Debt Service Fund	251,051	252,762	1,711	0.68%
TID XI Debt Service Fund	450,543	457,250	6,707	1.49%
TID XII Debt Service Fund	169,248	160,603	(8,645)	-5.11%
TID XIII Debt Service Fund	246,624	251,299	4,675	1.90%
TID XIV Debt Service Fund	374,707	424,684	49,977	13.34%
TID XV Debt Service Fund	86,888	205,304	118,416	136.29%
TID E1 Debt Service Fund	161,495	162,963	1,468	0.91%
Total Debt Service Funds	8,174,071	8,353,269	179,198	2.19%
Industrial Park Fund	11,599	4,500	(7,099)	-61.20%
Capital Improvements Fund	2,000,000	3,000,000	1,000,000	50.00%
Transit Fund	511,547	511,547	-	0.00%
Total Budget	54,467,328	56,416,761	1,949,433	3.58%

II

3.2

R. O. No. 87 - 14 - 15. By CHIEF ADMINISTRATIVE OFFICER.
July 21, 2014.

Submitting the attached summary of the 2015 Budget Requests for the Enterprise Funds, the Internal Service Funds, and the Trust Funds. The comparison is to the 2014 original budget.

Finance,
Law & Lic,
Pub Prot & Safety,
Pub. Wks,
Sal & Grnd.

Chief Administrative Officer

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	2014 Approved	2015 Executive	Increase/	% Increase/
	Budget	Budget	(Decrease)	(Decrease)
Enterprise Funds				
Wastewater Fund	9,053,070	9,219,519	166,449	1.84%
Boat Facilities Fund	124,263	124,261	(2)	0.00%
Parking Utility Fund	501,856	431,778	(70,078)	-13.96%
Transit Utility Fund	3,616,780	3,643,590	26,810	0.74%
Total Enterprise Funds	13,295,969	13,419,148	123,179	0.93%
Internal Service Funds				
Motor Vehicle Fund	1,915,548	2,002,951	87,403	4.56%
Health Insurance Fund	8,145,822	8,235,786	89,964	1.10%
Liability Insurance Fund	577,200	577,000	(200)	-0.03%
Worker's Compensation Fund	467,004	609,405	142,401	30.49%
Information Systems Fund	895,648	849,520	(46,128)	-5.15%
Total Internal Service Funds	12,001,222	12,274,662	273,440	2.28%
Trust Funds				
Cemetery Perpetual Care Fund	10,500	13,796	3,296	31.39%
E H May Environmental Park Fund	34,000	23,375	(10,625)	-31.25%
Everhard/Forrer Trust Fund	14,000	62,500	48,500	346.43%
Total Trust Funds	58,500	99,671	41,171	70.38%

I

Other Matters

7.1

Com. No. 3 - 14 - 15. July 21, 2014.

Submitting a concern from Bill Dreps regarding his concerns with traffic, safety and parking issues at King Park as well as the noise pollution due to "Food Truck Friday." (Voicemail)

Presented to the Common Council by Alderperson Don D. Carlson.
Carlson

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II

Other Matters

7.2

R. O. No. 93 - 14 - 15. By CHIEF OF POLICE. July 21, 2014.

Pursuant to section 54-65 of the Municipal Code, I herewith submit my quarterly report showing the activities of my department for the period commencing April 1, 2014 and ending June 30, 2014.

Part I Crimes	April		May		June		2014 TOTAL 2nd QTR Actual Offenses	2013 TOTAL 2nd QTR Actual Offenses
	Actual Offenses	Cleared	Actual Offenses	Cleared	Actual Offenses	Cleared		
Homicide	0	0	0	0	0	0	0	0
Rape	0	0	0	1	3	2	3	6
Robbery	1	1	0	0	0	0	1	3
Aggravated Assault	12	10	9	7	16	17	37	25
Burglary	11	1	18	2	13	3	42	49
Theft	97	59	89	34	86	30	272	257
Vehicle Theft	2	1	3	1	1	1	6	9
Arson	0	0	2	1	0	0	2	0
Total Part I Crimes	123	72	121	46	119	53	363	349
Total Current Actual Offenses	363		Total Current Cleared		171			
Same Quarter Last Year	349		Same Quarter Last Year		138			

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Traffic Arrests	
April	145
May	234
June	173
Current Quarter	552
Same Quarter Last Year	735

Other Arrests	
April	404
May	470
June	450
Current Quarter	1324
Same Quarter Last Year	1358

Accidents Investigations	
Current Quarter	369
Same Quarter Last Year	418

Total Arrests	
Current Quarter	1876
Same Quarter Last Year	2093

Property	April	May	June	Current Quarter	Same Quarter Last Year
Value Property Stolen	59,744	47,953	283,694	391,391	182857
Value Property Recovered	6,724	4,142	5,064	15,930	46471
Percent Recovered	11%	9%	2%	4%	25

Chief of Police, Christopher D. Domagalski

III

Other Matters

7.3

R. O. No. 94 - 14 - 15. By BUILDING INSPECTION. July 21, 2014.

Submitting Building Inspection Reports for the months of March, April, May and June, 2014.

PPB.

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CASH RECEPITS	NUMBER OF PERMITS	
	2013	2014
Contractors Licenses	\$3,460.00	\$3,395.00
Building Permits	\$20,754.00	\$21,300.00
Projecting Sign Fees	\$25.00	\$2,950.00
Electrical Permit Fees	\$3,920.00	\$8,980.00
Heating Permit Fees	\$2,895.00	\$4,815.00
Sales Tax	\$6.00	\$1.89
Plumbing Permit Fees	\$1,192.00	\$2,240.00
Sewer Permit Fees		
Occupancy Permit Fees	\$450.00	\$1,500.00
Board of Appeals		\$250.00
Misc. General Revenue	\$121.67	\$38.02
Plan Examining Fees	\$1,400.00	\$800.00
Code Books		
State Stamps		
Rooming House Permits		
Erosion Control Fees		
Penalty Fees		\$325.00
Cash Over, Short or Refund	(\$1,000.00)	
Contractors Escrow	\$240.00	(\$1,355.00)
Weights & Measure License	\$95.00	\$40.00
Clearwater Inspection Fees	\$2,440.00	\$2,440.00
GRAND TOTALS OF THE ABOVE:	\$35,998.67	\$47,719.91

CLASSIFICATIONS	NUMBER OF PERMITS		COST OF CONSTRUCTION		PERMIT FEES	
	2013	2014	2013	2014	2013	2014
One-Family Residence						
Two-Family Residence						
Condominium						
Garages, Carports	1	1	\$ 10,000.00	\$ 18,000.00	\$ 234.00	\$ 250.00
New Commercial						
New Misc - Non Residential	1		\$ 9,374.00		\$ 100.00	
Storage Bldgs - Residential						
Storage Bldgs - Commerical						
Alterations & Add'ns - Residential	59	63	\$ 367,893.00	\$ 448,390.00	\$ 4,300.00	\$ 5,020.00
Alterations & Add'ns - Commercial	11	16	\$ 1,411,032.00	\$ 2,349,255.00	\$ 14,170.00	\$ 15,070.00
Wrecking	1		\$ 10,756.00		\$ 100.00	
Moving						
Signs	14	6	\$ 146,180.00	\$ 32,855.00	\$ 1,650.00	\$ 750.00
Fences/Pools/Decks/Driveways		4		\$ 13,417.00		\$ 210.00
Tanks						
Miscellaneous	1				\$ 200.00	
TOTALS	88	90	\$ 1,955,235.00	\$ 2,861,917.00	\$ 20,754.00	\$ 21,300.00
PERMIT TYPES						
Electrical	17	34	\$ 142,200.00	\$ 324,697.00	\$ 3,920.00	\$ 8,980.00
Heating	27	37	\$ 176,636.00	\$ 282,335.00	\$ 2,895.00	\$ 4,815.00
Plumbing	19	29			\$ 1,192.00	\$ 2,240.00
Sewer						
TOTALS	63	100	\$ 318,836.00	\$ 607,032.00	\$ 8,007.00	\$ 16,035.00
GRAND TOTALS OF THE ABOVE:	151	190	\$2,274,071.00	\$3,468,949.00	\$28,761.00	\$37,335.00

CASH RECEPITS	NUMBER OF PERMITS	
	2013	2014
Contractors Licenses	\$2,955.00	\$2,970.00
Building Permits	\$14,711.70	\$93,707.00
Projecting Sign Fees	\$4,875.00	\$1,425.00
Electrical Permit Fees	\$6,040.00	\$6,995.00
Heating Permit Fees	\$8,420.00	\$22,705.00
Sales Tax	\$7.80	\$6.91
Plumbing Permit Fees	\$1,632.00	\$4,610.00
Sewer Permit Fees		\$5,000.00
Occupancy Permit Fees	\$450.00	\$2,100.00
Board of Appeals	\$1,750.00	\$500.00
Misc. General Revenue	\$275.16	\$146.75
Plan Examining Fees	\$1,900.00	\$1,850.00
Code Books		
State Stamps		\$80.00
Rooming House Permits		
Erosion Control Fees		\$200.00
Penalty Fees	\$1,645.00	\$300.00
Cash Over, Short or Refund	(\$375.00)	(\$100.00)
Contractors Escrow	\$1,023.00	\$7,650.00
Weights & Measure License		
Clearwater Inspection Fees	\$3,320.00	\$2,600.00
GRAND TOTALS OF THE ABOVE:	\$48,629.66	\$152,745.66

CLASSIFICATIONS	NUMBER OF PERMITS		COST OF CONSTRUCTION		PERMIT FEES	
	2013	2014	2013	2014	2013	2014
One-Family Residence		2		\$ 195,000.00		\$ 800.00
Two-Family Residence						
Condominium						
Garages, Carports	3	3	\$ 39,200.00	\$ 11,022,700.00	\$ 415.20	\$ 72,894.80
New Commercial		2		\$ 5,160,000.00		\$ 896.00
New Misc - Non Residential						
Storage Bldgs - Residential	3	2	\$ 14,800.00	\$ 3,000.00	\$ 388.00	\$ 100.00
Storage Bldgs - Commerical						
Alterations & Add'ns - Residential	125	116	\$ 871,414.00	\$ 741,269.00	\$ 8,630.50	\$ 8,371.20
Alterations & Add'ns - Commercial	8	15	\$ 243,355.00	\$ 1,184,728.00	\$ 2,520.00	\$ 8,620.00
Wrecking		1		\$ 500.00		\$ 50.00
Moving						
Signs	5	8	\$ 52,038.00	\$ 45,009.20	\$ 1,283.00	\$ 800.00
Fences/Pools/Decks/Driveways	25	22	\$ 92,409.00	\$ 40,400.00	\$ 1,425.00	\$ 1,015.00
Tanks						
Miscellaneous	1	2			\$ 50.00	\$ 160.00
TOTALS	170	173	\$ 1,313,216.00	\$ 18,392,606.20	\$ 14,711.70	\$ 93,707.00
PERMIT TYPES						
Electrical	33	27	\$ 203,026.00	\$ 261,786.00	\$ 6,040.00	\$ 6,995.00
Heating	45	47	\$ 441,859.00	\$ 1,177,783.00	\$ 8,420.00	\$ 22,705.00
Plumbing	29	26			\$ 1,632.00	\$ 4,610.00
Sewer		3				\$ 5,000.00
TOTALS	107	103	\$ 644,885.00	\$ 1,439,569.00	\$ 16,092.00	\$ 39,310.00
GRAND TOTALS OF THE ABOVE:	277	276	\$1,958,101.00	\$19,832,175.20	\$30,803.70	\$133,017.00

CASH RECEPITS	NUMBER OF PERMITS	
	2013	2014
Contractors Licenses	\$4,525.00	\$4,240.00
Building Permits	\$32,746.24	\$39,550.84
Projecting Sign Fees	\$850.00	\$600.00
Electrical Permit Fees	\$7,395.00	\$69,085.00
Heating Permit Fees	\$3,285.00	\$10,775.00
Sales Tax	\$18.89	\$15.61
Plumbing Permit Fees	\$2,104.00	\$2,330.00
Sewer Permit Fees		
Occupancy Permit Fees	\$750.00	\$750.00
Board of Appeals	\$250.00	\$250.00
Misc. General Revenue	\$409.85	\$313.94
Plan Examining Fees	\$1,400.00	\$800.00
Code Books		
State Stamps		
Rooming House Permits		
Erosion Control Fees		
Penalty Fees	\$985.00	\$345.00
Cash Over, Short or Refund	(\$80.00)	
Contractors Escrow	(\$3,507.40)	(\$5,995.00)
Weights & Measure License	\$80.00	
Clearwater Inspection Fees	\$3,160.00	\$2,680.00
GRAND TOTALS OF THE ABOVE:	\$54,371.58	\$125,740.39

CLASSIFICATIONS	NUMBER OF PERMITS		COST OF CONSTRUCTION		PERMIT FEES	
	2013	2014	2013	2014	2013	2014
One-Family Residence						
Two-Family Residence						
Condominium						
Garages, Carports	3	2	\$ 47,500.00	\$ 28,400.00	\$ 785.10	\$ 398.40
New Commercial	2	2	\$ 1,844,200.00	\$ 3,450,000.00	\$ 2,894.40	\$ 4,312.50
New Misc - Non Residential						
Storage Bldgs - Residential	3	8	\$ 25,500.00	\$ 25,400.00	\$ 306.40	\$ 518.80
Storage Bldgs - Commerical						
Alterations & Add'ns - Residential	193	145	\$ 1,010,107.17	\$ 40,934,657.00	\$ 12,969.40	\$ 10,433.00
Alterations & Add'ns - Commercial	12	23	\$ 1,116,733.99	\$ 4,854,387.00	\$ 11,021.40	\$ 20,011.40
Wrecking	5	2	\$ 30,706.00	\$ 8,000.00	\$ 583.04	\$ 226.74
Moving						
Signs	8	8	\$ 34,237.00	\$ 162,530.00	\$ 1,001.50	\$ 1,030.00
Fences/Pools/Decks/Driveways	64	56	\$ 128,088.50	\$ 138,737.50	\$ 2,625.00	\$ 2,490.00
Tanks						
Miscellaneous	5	2		\$ 8,000.00	\$ 560.00	\$ 130.00
TOTALS	295	248	\$ 4,237,072.66	\$ 49,610,111.50	\$ 32,746.24	\$ 39,550.84
PERMIT TYPES						
Electrical	48	40	\$ 207,425.00	\$ 3,341,192.00	\$ 7,395.00	\$ 69,085.00
Heating	32	33	\$ 178,922.00	\$ 591,079.13	\$ 3,285.00	\$ 10,775.00
Plumbing	34	19			\$ 2,104.00	\$ 2,330.00
Sewer						
TOTALS	114	92	\$ 386,347.00	\$ 3,932,271.13	\$ 12,784.00	\$ 82,190.00
GRAND TOTALS OF THE ABOVE:	409	340	\$4,623,419.66	\$53,542,382.63	\$45,530.24	\$121,740.84

CASH RECEPITS	NUMBER OF PERMITS	
	2013	2014
Contractors Licenses	\$1,960.00	\$1,885.00
Building Permits	\$25,753.18	\$32,464.04
Projecting Sign Fees	\$800.00	\$1,225.00
Electrical Permit Fees	\$4,980.00	\$3,855.00
Heating Permit Fees	\$3,390.00	\$26,467.00
Sales Tax	\$19.70	\$20.48
Plumbing Permit Fees	\$3,120.00	\$2,880.00
Sewer Permit Fees	\$3,500.00	\$2,500.00
Occupancy Permit Fees	\$750.00	\$2,000.00
Board of Appeals	\$750.00	\$1,250.00
Misc. General Revenue	\$415.02	\$412.07
Plan Examining Fees	\$900.00	\$500.00
Code Books		
State Stamps		
Rooming House Permits		
Erosion Control Fees		
Penalty Fees	\$955.00	\$290.00
Cash Over, Short or Refund	(\$220.00)	(\$19.00)
Contractors Escrow	\$4,392.30	\$373.14
Weights & Measure License	\$280.00	
Clearwater Inspection Fees	\$2,360.00	\$2,120.00
GRAND TOTALS OF THE ABOVE:	\$54,105.20	\$78,222.73

CLASSIFICATIONS	NUMBER OF PERMITS		COST OF CONSTRUCTION		PERMIT FEES	
	2013	2014	2013	2014	2013	2014
One-Family Residence						
Two-Family Residence						
Condominium						
Garages, Carports	3	7	\$ 23,000.00	\$ 115,620.00	\$ 547.20	\$ 1,401.00
New Commercial	1		\$ 490,000.00		\$ 1,413.60	
New Misc - Non Residential						
Storage Bldgs - Residential	5	3	\$ 20,800.00	\$ 4,500.00	\$ 344.00	\$ 160.00
Storage Bldgs - Commerical						
Alterations & Add'ns - Residential	186	146	\$ 1,004,311.00	\$ 808,813.00	\$ 12,253.80	\$ 9,624.20
Alterations & Add'ns - Commercial	20	17	\$ 766,401.60	\$ 2,031,528.00	\$ 7,730.00	\$ 17,220.00
Wrecking	6	1	\$ 19,500.00	\$ 7,900.00	\$ 682.08	\$ 147.84
Moving						
Signs	7	10	\$ 8,332.00	\$ 44,839.30	\$ 462.50	\$ 1,721.00
Fences/Pools/Decks/Driveways	49	47	\$ 209,930.00	\$ 114,555.00	\$ 2,260.00	\$ 2,190.00
Tanks						
Miscellaneous	1				\$ 60.00	
TOTALS	278	231	\$ 2,542,274.60	\$ 3,127,755.30	\$ 25,753.18	\$ 32,464.04
PERMIT TYPES						
Electrical	37	25	\$ 122,396.00	\$ 118,660.00	\$ 4,980.00	\$ 3,855.00
Heating	39	46	\$ 232,721.11	\$ 1,336,473.06	\$ 3,390.00	\$ 26,467.00
Plumbing	43	28			\$ 3,120.00	\$ 2,880.00
Sewer	3	2			\$ 3,500.00	\$ 2,500.00
TOTALS	122	101	\$ 355,117.11	\$ 1,455,133.06	\$ 14,990.00	\$ 35,702.00
GRAND TOTALS OF THE ABOVE:	400	332	\$2,897,391.71	\$4,582,888.36	\$40,743.18	\$68,166.04

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Other Matters

7.9

Gen. Ord. No. 25 - 14 - 15. By Alderpersons Carlson and Belanger.
July 21, 2014.

AN ORDINANCE amending Subsection 26-262(a) and repealing and recreating Section 26-554 of the Municipal Code relating to fees for electrical and HVAC permits and inspections so as to reduce the fee per \$1,000.00 estimated cost for projects of \$1,000,000 or greater.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Subsection 26-262(a) of the Sheboygan Municipal Code entitled "Fees" is hereby amended so as to provide as follows:

"Sec. 26-262. Fees.

. . .

(a) Standard fee.

- (1) Up to \$1,000.00 estimated cost of job\$75.00
- (2) Each additional \$1,000.00 or fraction thereof up to \$1,000,000 estimated cost of job\$20.00
- (3) Estimated cost of job \$1,000,000 or larger, per \$1,000.00 or fraction thereof\$12.00"

Section 2. Section 26-554 of the Sheboygan Municipal Code entitled "Fees" is hereby repealed and recreated to read as follows:

"Sec. 26-554. Fees.

The fees for permits, registrations and inspections required by the provisions of this article shall be as follows:

- (1) Up to \$1,000.00 estimated cost of job\$75.00
- (2) Each additional \$1,000.00 or fraction thereof up to \$1,000,000 estimated cost of job\$20.00
- (3) Estimated cost of job \$1,000,000 or larger, per \$1,000.00 or fraction thereof\$12.00
- (4) Commercial plan review\$200.00
- (5) One- and two-family residence flat fee, each

Pub. Prot
& Safety

40

100

100



II

3.6

R. O. No. 91 - 14 - 15. By CITY CLERK. July 21, 2014.

Submitting a communication from Joshua Kaufman requesting a waiver from the Sex Offender Residency restrictions in order to live at 1621 Cambridge Ave.

ppab



City Clerk

2/11

III

10

Handwritten text, possibly a signature or date.

Home - 920-565-3800
Cell - 920-918-3965

CITY OF SHEBOYGAN

PUBLIC PROTECTION AND SAFETY COMMITTEE

JUL 17 '14 PM 12:26

APPLICATION FOR WAIVER OF
SEXUAL OFFENDER RESIDENCY RESTRICTIONS

This application is pursuant to Section 70-265 of Sheboygan Municipal Code. Consistent with the policies set forth in Wisconsin Statute sections 938.299 and 938.78 mandating confidentiality, appeals involving juvenile offenders or offenses will be held in closed session, unless otherwise noted.

IMPORTANT: THIS APPLICATION SHOULD BE TYPED OR PRINTED IN BLOCK LETTERS IN BLACK INK.

DATE: July 17th 2014

NAME: JOSHUA A KAUFMAN

DATE OF BIRTH: 12/21/84

CURRENT ADDRESS: N9263 WILLOW RD ELKHART LAKE
WI 53020

EMPLOYER: VORTEX LIQUID COLOR

ADDRESS OF EMPLOYER: 4445 GATEWAY DR. SHEBOYGAN
WI 53081

HIGHEST LEVEL OF EDUCATION COMPLETED: 12

AGES & RELATIONSHIPS OF THOSE WHO CURRENTLY LIVE WITH YOU

(Do not list names): MOTHER - 54 STEP-FATHER - 62

ADDRESS THAT YOU WISH TO MOVE TO IN SHEBOYGAN: 1621 CAMBRIDGE AVE

AGES & RELATIONSHIPS OF THOSE WHO WOULD LIVE IN THE HOME YOU WISH TO MOVE TO

(Do not list names): FRIEND/CO-WORKER - 20

COMPLETE LIST OF YOUR PREVIOUS RESIDENTIAL ADDRESSES:

N9263 WILLOW ROAD ELKHART LAKE WI

1731 ASHBY CT SHEBOYGAN WI

APARTMENT COMPLEX ST. NAZIANZ

LOON AVE SEBRING FL

BOSWELL DR. LARAMIE WY

II

3.7

R. O. No. 92 - 14 - 15. By CITY CLERK. July 21, 2014.

Submitting a communication from the State of Wisconsin Department of Corrections requesting a waiver from the Sex Offender Residency restrictions on behalf of Christopher Fitzpatrick in order to be placed at a Transitional Living Placement (TLP) residence located at 1123/1125 N. 14th St. or 930A Michigan Ave. upon his release from prison on September 16, 2014.

PPS.



City Clerk

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II

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main P. 178

Scott Walker
Governor

Ed Wall

Secretary



3422 Wilgus Avenue
Sheboygan, WI 53081
Phone (920) 459-3097
Fax (920) 459-4386

State of Wisconsin
Department of Corrections

July 15, 2014

JUL 17 '14 AM 11:12

To whom it may concern:

The Department of Corrections, on behalf of Christopher Fitzpatrick (DOC # 323695...DOB: 8/23/1977), is hereby filing an appeal to the Sex Offender Residency Restrictions.

Mr. Fitzpatrick is slated to be released from prison on September 16, 2014. Upon his release, the Department would like to place him at a Transitional Living Placement (TLP) residence located at 1123 / 1125 North.14th Street or 930A Michigan Avenue, based on availability.

Respectfully,

A handwritten signature in blue ink, appearing to read "Mike Roehl", with a large circular flourish at the end.

Mike Roehl
Probation & Parole Agent #71214
3422 Wilgus Ave. Sheboygan, WI 53081
920.459.3484