



MARINA

821 Broughton Drive Sheboygan, WI 53081

Tuesday February 1st 2022

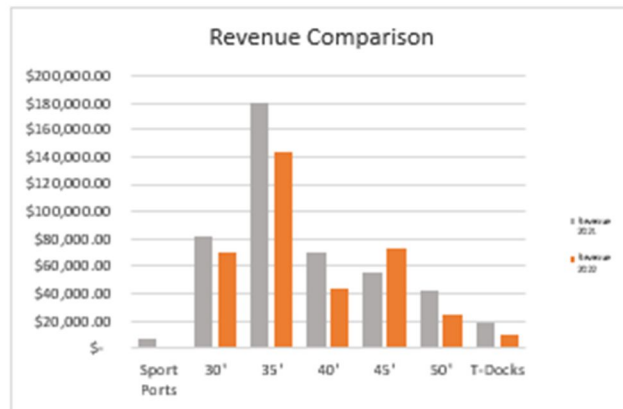
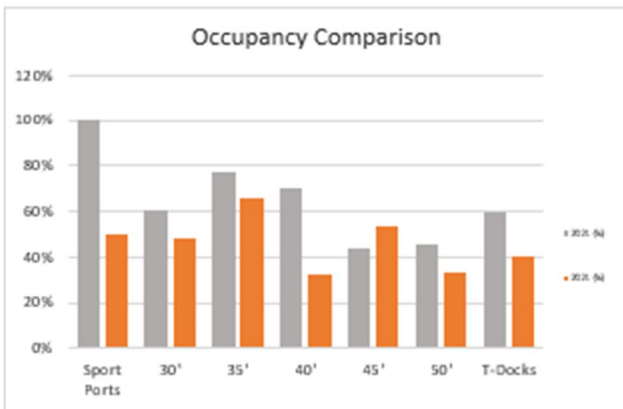
MPF COMMITTEE REPORT

Seasonal Slips

Size	Available	2021 Occ.	YTD	2021 (%)	2022 Occ.	YTD	2021 (%)	Variance (%)	Revenue 2021	Revenue 2022	Variance	2022 Budget	Variance
Sport Ports	10	10	100%	5	50%	-50%	\$ 6,530.00	\$ 1,300.00	\$ (5,230.00)	\$ 7,000.00	\$ (5,700.00)		
30'	71	43	61%	34	48%	-13%	\$ 82,084.63	\$ 69,700.00	\$ (12,384.63)	\$ 102,000.00	\$ (32,300.00)		
35'	100	77	77%	66	66%	-11%	\$ 180,366.60	\$ 143,770.00	\$ (36,596.60)	\$ 160,000.00	\$ (16,230.00)		
40'	43	30	70%	14	33%	-37%	\$ 70,056.07	\$ 43,280.00	\$ (26,776.07)	\$ 70,000.00	\$ (26,720.00)		
45'	39	17	44%	21	54%	10%	\$ 54,871.43	\$ 73,710.00	\$ 18,838.57	\$ 60,000.00	\$ 13,710.00		
50'	24	11	46%	8	33%	-13%	\$ 41,755.41	\$ 24,690.00	\$ (17,065.41)	\$ 45,000.00	\$ (20,310.00)		
T-Docks	5	3	60%	2	40%	-20%	\$ 18,940.00	\$ 10,165.00	\$ (8,775.00)	\$ 16,000.00	\$ (5,835.00)		
Total	292	191	65%	150	51%	-14%	\$ 454,604.14	\$ 366,615.00	\$ (87,989.14)	\$ 460,000.00	\$ (93,385.00)		

	2021	%	###	%
New Tenants	49	26%	16	11%
Returning Tenants	140	73%	134	89%

	2021 LYTD	2022 YTD
Deposits for Next Season	N/A	N/A



Winter Storage

YTD	LYTD	LYTD	Variance To	Variance to
Units	YTD Revenue	Units	Last Year	Budget
48	\$41,457.33	49	\$ 43,587.33	\$ 28,000.00
			\$ (2,130.00)	\$ 13,457.33



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Marketing and Sales

The 2022 Chicago boat show was once again postponed due to boat inventory. We are using Dockwa for our 2022 slip tenant agreements and the process is going well. Boaters receive email reminders on upcoming payments and have the ability to log into their account to edit payments and view their agreements. We currently have 150 slip tenants signed up for the season. More interest in A dock is coming in since we opened the North side of A dock. The store has remained open this winter and is doing well. The store is open in coordination with the bar for food service mostly. The current hours are Monday-Thursday 8am-5pm, Friday 8am-9pm and Saturdays 10am-7pm.

Maintenance and Operations

We have a lot of projects going on. In the building we are painting and seeing what needs to be updated. We are getting new counter tops in the bathrooms as well as the laundry room. The fuel dock repairs and upgrades have started. Advatech was here this week putting cameras inside and outside the fuel dock. Our next phase will be to install the new scribble software that will be integrated with the new dispensers. Since we opened the North side of A dock, we have had to order new dock boxes as well as rub rail. The docks are seeing a significant amount of damage. We had a conversation with Flotation Docking Systems, and they do not recommend repairing G dock but to instead replace it. The docks are pushing 30 years old so constant repairs are not going to be enough anymore. See pictures below:





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Bar 43

Bar rental interest and traffic has increased. Currently the hours are Thursday-Sunday, we did drop Wednesdays after traffic evaluation. So far in 2022 we have 6 private rentals lined up, we did drop the rental price from \$800 to \$600 during business hours which seems to be more appealing during the wintertime. We will look to bump that price back up once the summer is here. The bar currently has a yearlong ad in The Sun. We have also seen messages come in with the ads we are currently running on social media. We are working on introducing “flights of beer” to our menu. We have ordered customized flight boards which should be here next week. We are also in conversation with Switchgear Brewing in Elkhart Lake to bring in their products as well as collaborating on some events such as beer tasting and parings.

Recent Customer Feedback and Review

Once again we are excited to share that Harbor Centre Marina was named a 2021 Boaters' Choice Elite Fleet marina by Marinas.com! Thanks to your patronage and positive feedback, we are among the top 0.2% of marinas listed on Marinas.com. Check out what other boaters are saying about Harbor Centre Marina on our Marinas.com profile page. And for the full list of Boaters Choice marinas, head on over to the Boaters' Choice winners page on Marinas.com. This is the fourth year in a row we have received this award.



Parks & Forestry Report February 1, 2022 Report

The biggest focus in 2021 when talking about urban forestry here in Sheboygan was put on stump grinding. We had a three-year backlog of stumps to get caught up on and that was accomplished through the hard work of our tree crew and some additional support from hired contractors.

Here are last year's totals:

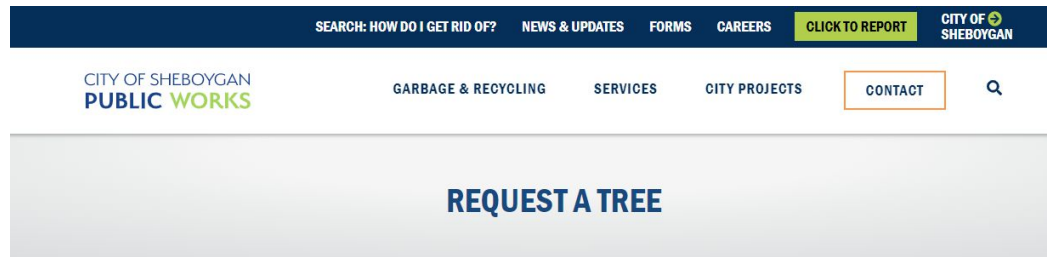
- 329 Ash Trees Removed
- 254 Non-Ash Trees Removed
- 749 Ash Trees Treated
- 1206 Trees Trimmed
- 583 Total Trees Removed
- 1360 Stumps Ground
- 467 Trees Planted



In 2022 our main focus will be on planting and pruning. We still have plenty of trees that will be removed and stumps that will be ground out but our goal this year is to plant more than we remove and prioritize pruning as much as possible.



Just like last year we will be planting bare-root trees, this allows for much lower price and dramatically easier and faster planting process. The plan is to plant 300 trees in the spring and 370 trees in the Fall. The majority of these trees will be planted along city streets with several being placed in park areas. If a resident would like a tree planted in the right of way adjacent to their property they can request one on the DPW website.



GO GREEN, REQUEST A FREE TREE

The Department of Public Works is always looking for opportunities to improve our community and enhance our residents' quality of life. If you'd like to make Sheboygan greener, request a street tree for your property's right of way today! Act fast – trees are limited!

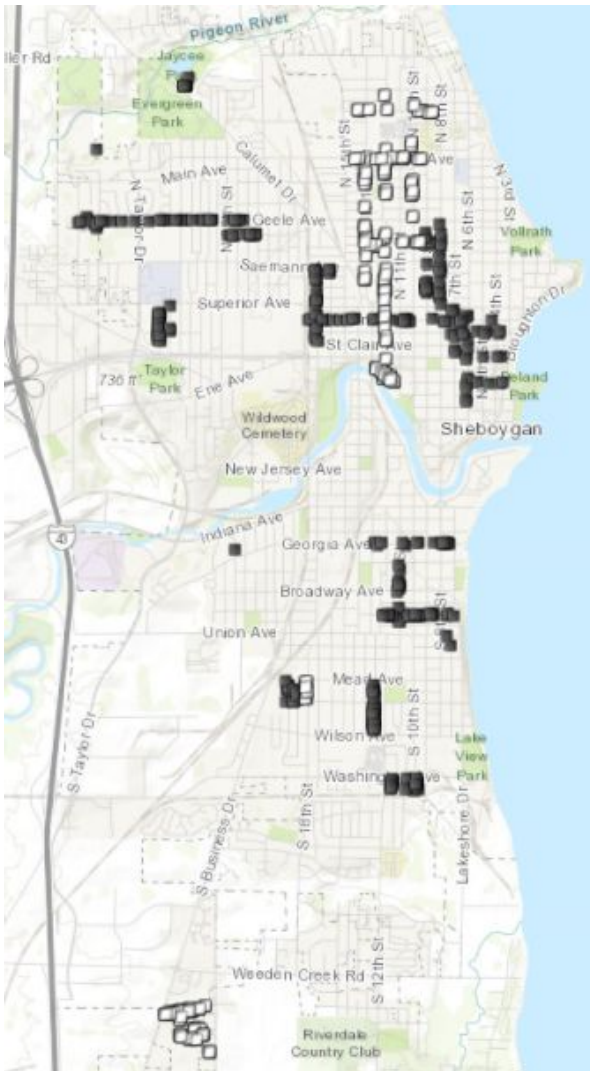
[REQUEST A TREE FORM](#)

Through a \$25,000 grant from Sheboygan County Stewardship and Restoration Of Our Trees Sheboygan, we have constructed a Tree Gravel Bed in the previous police impound yard directly north of the DPW service building. This gravel bed will be used to accelerate the root growth of new trees during the summer months to greatly enhance the survivability and planting success. In 2022 this will house 370 trees that will be planted in fall.





Currently there are about 16,000 street trees within the City of Sheboygan. To achieve an eight-year pruning cycle, 2,000 trees need to be pruned every year. This hasn't happened in recent years due to the added burden of dying ash trees. Our goal is to hit this mark in 2022. The most important trees to prune are young trees, to train them to have good structure. This is called training pruning and is scheduled to happen 3 years after the trees are planted, then again at 6 years and 10 years. In 2022 there are 528 trees that need training pruning (of which 176 are completed already).



Parks & Forestry Report

February 1, 2022

Parks

It was great to get back to a normal year for park shelter rentals. The number of rentals also shows that the residents of Sheboygan were also ready to get back to holding gatherings. The department received 864 reservation permits totaling \$147,810 in sales for the City. The DPW front office does a great job working with the residents to find a shelter and a date that will work for their gathering. The parks department cleans up after each permit so the area is ready for the next rental.

- Below are pictures of the Cleveland Park Shelter and General King Park Pavilion.
- There are 10 open picnic shelters, two enclosed pavilions, two picnic areas and a bandshell that can be rented between May 15 and September 30.
- There are four enclosed park pavilions that can be rented year-round.



- DPW also received \$18,999.21 in park equipment rentals in 2021. Compare this to 2020 when almost all celebrations were canceled, only \$905 was taken in for equipment rentals. It was nice to see that we were even up \$800 from 2019 in rentals.
- DPW front office works with non-profit, business, and private groups to not only find the space needed for their gathering, but also reserve park equipment that may be needed and get them in-touch with other city departments.
- During the winter months park staff will fix and paint all park equipment so the equipment is ready to go back into the parks in the summer or be used for rentals. Parks signs are also repaired and painted.



Capital Park Projects for 2022 will include:

- ADA Infrastructure Improvements in the parks
- Evergreen Park Area 5 Improvements including bridge replacement
- Continuation of the Urban Forestry Management Plan

Comprehensive Outdoor Recreation Plan (CORP):

On Wednesday, January 26, 2022, the CORP Community Survey was launched. The City's CORP is updated every 5 year and is used for budgeting, maintenance and planning annual projects in the City's parks. The city is also eligible for county, state and federal grants with a current approved plan.

DPW is working with the city to advertise both the CORP plan and the City's Strategic plan. Please take time to fill out both surveys before February 28, 2022.

<https://graef.mysocialpinpoint.com/sheboy-corp>

Strategic Planning RESIDENT INPUT QUESTIONNAIRE

WE NEED YOUR INPUT!

Help guide the City's decision making.

Take the survey by February 28th

What do you want your community to be? Share your community vision!

Strategic Planning
Resident Input Questionnaire

Take the survey now

Community
Parks Survey

<https://forms.office.com/r/Zk13k93iET>

<https://graef.mysocialpinpoint.com/sheboy-corp>

City of Sheboygan
spirit on the lake

Fat biking:

A fatbike is an off-road bicycle with oversized tires that allows riding on soft unstable terrain such as snow, sand and mud. They have become increasingly popular over the past few years and fat bikers are riding in Evergreen and Jaycee Park year-round.

DPW has been working with the Attorney's office to write up a requested agreement that allows fatbike volunteers to groom set bicycle trails in the parks. The trails will be groomed with a SnowDog. See link for example.

<https://www.youtube.com/watch?v=W3VehCINKAs>



- Thank you letter from Gerry Plehn and Making Spirits Bright



January 17, 2022

City of Sheboygan Public Works
Dave Biebel and Joe Kerlin
2026 New Jersey Ave
Sheboygan, WI 53081

Dear Dave and Joe:

On behalf of Making Spirits Bright, I would like to sincerely thank you for your generous In-Kind donation toward our 2021 drive-through holiday lights show. We gratefully acknowledge the use of Evergreen Park and the prompt response for tree removal for which we are most appreciative.

Upon completion of our tenth year, we were able to collect over 131,000 pounds of pantry items for the Sheboygan County Food Bank which now partners with over 34 additional sources to provide much needed items for daily sustenance. To date, nearly three quarters of a million pounds have been collected. Attendance again demonstrated the anticipation of people in our area and beyond. This has become an annual event that our community looks forward to each year.

Rotary's motto, "Service Above Self", challenges us as Rotarians to find ways to help the community and assist in providing necessities for those who cannot provide for themselves. Again, thank you for your confidence in our organization to make this a successful event and we hope you drive through it annually and see how it really will be "Making Spirits Bright."

Sincerely,

Gerry Plehn
Chair

Please Note: For your tax records, your entire contribution is tax deductible. Making Spirits Bright Inc did not provide you with any goods or services in consideration of your donation. This information is being given to you pursuant to Section 170(f)(8) of the Internal Revenue Code. Making Spirits Bright, Inc. is a 501(c)(3) organization.

MAKING SPIRITS BRIGHT
PO. Box 441, Sheboygan, WI 53082-0441
www.MakingSpiritsBright.com

Directors Update- Samantha Lammers
Maywood Environmental Park
February 1, 2022

Property Maintenance

- 11/05/2021: Prairie Overlook stained by MUTH group completed
- 11/10/2021: Utility in to do well testing
- Trails are being trimmed in preparation for Ski, Snowshoe, and Hiking
- Assisted in preparing building for Y Koda school inspections
- 11/29/2021: Coliform Well issue resolved
- 12/2/2021: Faucets/Sinks replaced in hallway bathrooms
- 12/2/2021: Drinking fountain replaced in hallway (w/bottle filler)
- 12/3/2021: Lights outside of Ecology Center entrance and power fixed
- 12/7/2021: New washer purchased... and dryer!
- Week of Dec 20th: USFS out to remove 200 ash trees
- 12/17/2021: Final water tests taken on old section of building
- 1/5/2022: JSM installed 4 new cameras on property
- 1/6/2022: New steam hood for evaporator/maple syrup inventory purchased.
- 1/12/2022: Lead tests came back NORMAL on all faucets except staff bathroom.
- Daily/Weekly Winter road and sidewalk maintenance

Outreach and Education

- Bird MOTUS delayed until March (supply chain issues)
- Sasquatch Hike was completed on Sunday, October 31st.
- Weekly OWLS programming
- 12/18/2021: Long Night Moon Hike
- Gnome Roam: Dec 3-Jan10, 2022
- Cancelled Winter Feats/Summer Treats
- Working on Flapjack Day/ Earth Day/Arbor Day events and Spring Programming

Additional Park Activities

- All birdhouses are winterized: Blue bird, Purple Martin, Kestrel Boxes
- Working with the city (Andrew) to create an updated map and app that would be interactive way to explore the park, even when staff is not available.
- Wishing for Winter event: December 3-4, 2021
- Prairie Overlook frame and artwork from CCA hung
- Haley Stuckmann Internship Spring 2022: 80 Hours Volunteer Work
- Jacob Swigert Eagle Scout Project
- Innovator Fellowship (Emily Fisher): Storybook Trail creation