

**\*\*\*ATTACHMENTS\*\*\***

**CITY OF SHEBOYGAN**  
**LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE MINUTES**  
**SEPTEMBER 29, 2021**

**MEMBERS PRESENT:** Chair Alderperson Barb Felde (via telephone), Vice Chair Alderperson Betty Ackley, Alderperson Dean Dekker, Alderperson Leslie Laster

**MEMBERS UNEXCUSED:** Alderperson Amanda Salazar

**STAFF/OFFICIALS PRESENT:** Police Chief Christopher Domagalski, Lt. Michael Stelter, Legal Assistant Kathy Hoffman

**OTHERS PRESENT:** None

### **1. OPENING OF MEETING**

1.1 Roll Call

1.2 Call to Order

Acting Chair Alderperson Betty Ackley called the meeting to order at 5:00 p.m.

1.3 Pledge of Allegiance

The Pledge of Allegiance was recited.

1.4 Introduction of Committee members, staff and guests

### **2. MINUTES**

2.1 Approval of Minutes - September 15, 2021

Motion by Alderperson Dekker, seconded by Alderperson Laster, to approve the minutes of the previous meeting held September 15, 2021. Motion carried 4-0.

### **3. ITEMS FOR DISCUSSION AND POSSIBLE ACTION**

3.1 Res. No. 61-21-22 (9-20-21) A Resolution authorizing application for 2022 Wisconsin Justice System Improvement, Beat Patrol Grant Solicitation.

Police Chief Domagalski stated that this grant supports the north and south side beat patrol officer positions.

Motion by Alderperson Dekker, seconded by Alderperson Laster, to recommend the Common Council adopt Res. No. 61-21-22. Motion carried 4-0.

3.2 R.O. No. 82-21-22 (9-20-21) Submitting a license application (Pop's Burger & Pizza House) for the period ending June 30, 2022.

Motion by Alderperson Laster, seconded by Alderperson Dekker, to approve the "Class B" liquor license application of App. No. 3508 (Pop's Burger & Pizza House Inc.). Motion carried 4-0.

### **4. NEXT MEETING DATE**

4.1 Next meeting date will be October 13, 2021

The next committee meeting is scheduled to be held on October 13, 2021 at 5:00 p.m.

### **5. ADJOURN**

5.1 Motion to adjourn

Motion by Alderperson Laster, seconded by Alderperson Dekker, to adjourn at 5:04 p.m. Motion carried 4-0.

III

Res. No. 75 - 21 - 22. By Alderpersons Felde and Filicky-Peneski.  
October 4, 2021.

A RESOLUTION establishing the 2022 Budget appropriations and the 2021 Tax Levy for use during the calendar year.

WHEREAS, Section 2-905 of Municipal Code of the City of Sheboygan requires an annual budget appropriating monies to finance activities of the City for the ensuing fiscal year, and

WHEREAS, The Common Council committees have duly considered and discussed a budget for 2022 as proposed by the City Administrator, and

WHEREAS, A public hearing on the budget will be held on October 25, 2021 as required, and

WHEREAS, The 2022 budget requires a tax levy to partially finance the appropriations.

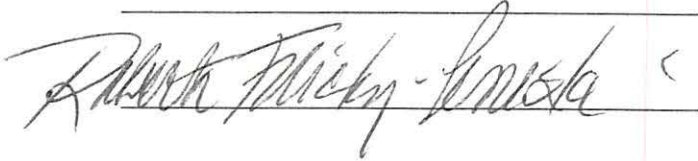
NOW, THEREFORE, BE IT RESOLVED: by the Common Council of the City of Sheboygan that:

Budgeted revenue estimates and expenditure appropriations for the year 2022 for the City's General Fund; Special Revenue Funds - Federal Grants, MEG Unit, Community Development Block Grant, Housing Revolving Loan, Business Revolving Loan, Affordable Housing, Mead Public Library, Tourism, Park, Forestry and Open Space, Park Impact Fee Fund, Cable TV, Municipal Court, Ambulance, Special Assessment, Harbor Centre Marina, Redevelopment Authority, Storm Water; Debt Service - G.O. Debt Service, Convention Center Debt Service, TID 6 Debt, TID 10 Debt, TID 12 Debt, TID 13 Debt, TID 14 Debt, TID 15 Debt, TID 16 Debt, TID 17 Debt, TID 18 Debt, TID 19 Debt, TID 19 Debt, TID 20 Debt, Environmental TID Debt; Capital Improvements Funds - Capital Projects, Capital Improvement, Industrial Park Fund, TID 12 Capital, TID 14 Capital, TID 16 Capital, TID 17 Capital, TID 18 Capital, TID 19 Capital, TID 20 Capital; Proprietary Funds - Motor Vehicle, Health Insurance, Liability Insurance, Workers Compensation Insurance, Information Technology; Enterprise Funds-Wastewater Utility, Recycling Utility Fund, Transit Utility, Parking Utility, Boat Facilities; and Fiduciary Funds - Cemetery Perpetual Care be and are hereby adopted as set forth in the attachment and established in the budget document.

F&P  
PW  
LHPS

BE IT FURTHER RESOLVED that the Personnel Schedule as presented in the 2022 Budget be approved, and

BE IT FURTHER RESOLVED that the property tax levy required to finance the 2022 Budget is \$25,967,499.

A handwritten signature in cursive script, appearing to read "Robert M. Kelly", is written over a horizontal line. A small mark resembling a less-than sign (<) is visible to the right of the signature.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

2022 BUDGET SUMMARY

BUDGET SUMMARY

GOVERNMENTAL FUNDS

	General Fund	Special Revenue	Debt Service	Capital Improvement	Fiduciary Funds	Proprietary Funds	2022 Recommendet	2021 Estimated	2020 Actual	2019 Actual	
<b>Revenue</b>											<b>Revenue</b>
Taxes	\$10,702,543	\$4,050,643	\$10,215,631	\$1,508,244	\$0	\$450,813	\$39,059,294	\$33,371,465	\$11,451,015	\$31,522,126	Taxes
Licenses and Permits	\$986,360	\$419,901	\$0	\$0	\$0	\$30,750	\$1,514,153	\$1,473,465	\$1,804,511	\$2,222,315	Licenses and Permits
Intergovernmental Revenue	\$15,017,036	\$2,297,340	\$68,497	\$2,070,770	\$0	\$4,107,671	\$2,152,207	\$24,643,600	\$23,406,350	\$23,155,063	Intergovernmental Revenue
Intergovernmental Charges for Services	\$203,160	\$0	\$0	\$0	\$0	\$11,524,838	\$11,787,099	\$10,172,710	\$9,825,353	\$9,663,307	Intergovernmental Charges for Services
Charges for Services	\$1,572,557	\$2,359,890	\$0	\$0	\$9,460	\$21,162,630	\$25,103,505	\$25,053,129	\$23,359,415	\$23,265,009	Charges for Services
Fines and Forfeitures	\$271,000	\$725,000	\$0	\$0	\$0	\$3,000	\$695,000	\$933,500	\$977,301	\$1,109,175	Fines and Forfeitures
Miscellaneous Revenue	\$117,000	\$627,400	\$114,717	\$150,640	\$25,000	\$1,007,021	\$2,323,528	\$2,185,797	\$6,109,292	\$3,706,176	Miscellaneous Revenue
Other Financing Sources	\$1,861,793	\$29,000	\$1,157,675	\$4,292,400	\$0	\$1,092,467	\$10,442,905	\$8,742,075	\$26,607,505	\$20,654,203	Other Financing Sources
<b>Total Revenue</b>	<b>\$46,072,081</b>	<b>\$10,374,384</b>	<b>\$11,659,720</b>	<b>\$8,972,054</b>	<b>\$14,460</b>	<b>\$9,459,716</b>	<b>\$119,673,568</b>	<b>\$107,176,840</b>	<b>\$123,100,731</b>	<b>\$120,781,334</b>	<b>Total Revenue</b>
<b>Expenditures</b>											<b>Expenditures</b>
General Government	\$4,206,809	\$1,301,746	\$500,495	\$259,000	\$0	\$10,607,567	\$10,769,707	\$10,630,224	\$11,440,500	\$17,480,978	General Government
Public Safety	\$22,579,026	\$1,544,111	\$0	\$1,632,000	\$0	\$0	\$25,305,207	\$25,314,034	\$22,594,632	\$22,510,094	Public Safety
Public Works	\$9,359,745	\$1,344,433	\$0	\$4,024,900	\$0	\$20,133,477	\$10,701,155	\$16,056,245	\$10,612,025	\$10,610,306	Public Works
Health and Human Services	\$207,742	\$0	\$0	\$0	\$1,000	\$0	\$208,742	\$208,298	\$154,550	\$197,733	Health and Human Services
Culture and Recreation	\$1,772,903	\$4,043,969	\$0	\$125,580	\$0	\$3,660	\$7,145,528	\$8,164,477	\$7,154,960	\$7,475,730	Culture and Recreation
Education and Development	\$101,901	\$1,409,250	\$0	\$1,194,985	\$0	\$6,278	\$1,004,180	\$3,117,718	\$6,036,300	\$3,755,003	Education and Development
Transfers and other expenses	\$3,179,690	\$2,034,363	\$9,992,014	\$269,777	\$15,000	\$8,227,649	\$22,109,393	\$29,212,917	\$4,430,325	\$16,620,007	Transfers and other expenses
<b>Total Expenditures</b>	<b>\$42,727,281</b>	<b>\$11,297,478</b>	<b>\$6,093,409</b>	<b>\$8,967,462</b>	<b>\$16,000</b>	<b>\$9,460,271</b>	<b>\$110,902,912</b>	<b>\$119,945,012</b>	<b>\$114,453,199</b>	<b>\$118,651,950</b>	<b>Total Expenditures</b>
<b>Excess of revenues over fund expenditures</b>	<b>\$2,995,000</b>	<b>\$723,114</b>	<b>\$2,794,320</b>	<b>\$895,429</b>	<b>\$10,460</b>	<b>\$10,999,446</b>	<b>\$9,570,656</b>	<b>\$12,709,172</b>	<b>\$10,647,532</b>	<b>\$2,047,778</b>	<b>Excess of revenues over fund expenditures</b>
<b>Net Property Tax Required</b>	<b>\$18,382,520</b>	<b>\$2,007,294</b>	<b>\$1,953,052</b>	<b>\$815,000</b>	<b>\$0</b>	<b>\$450,813</b>	<b>\$25,967,449</b>	<b>\$25,586,342</b>	<b>\$24,092,872</b>	<b>\$23,779,487</b>	<b>Net Property Tax Required</b>
Assessed Valuation							\$1,489,577,953	\$2,457,355,264	\$2,402,440,306	\$2,390,779,241	Assessed Valuation (Excluding TIC)
ASSESSED TAX RATE							10.4305	10.3395	10.0295	9.9994	ASSESSED TAX RATE
Equalized Valuation							\$1,147,701,930	\$1,074,429,600	\$2,724,220,700	\$2,650,921,700	Equalized Valuation (Excluding TIC)
EQUALIZED TAX RATE							8.259	8.129	8.544	8.407	EQUALIZED TAX RATE

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	<u>2019 Actual</u>	<u>2020 Actual</u>	<u>2021 Amended</u>	<u>2021 Estimated</u>	<u>2022 Executive</u>
<b>GENERAL FUND</b>					
<b>GENERAL GOVERNMENT</b>					
<b>Office of the Mayor</b>					
Mayor	1.00	1.00	1.00	1.00	1.00
Communication Specialist/Administrative Assistant	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Office of the Mayor</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Office of the City Clerk</b>					
City Clerk	1.00	1.00	1.00	1.00	1.00
Deputy City Clerk	1.00	1.00	1.00	1.00	1.00
Council/License Clerk	1.00	1.00	1.00	1.00	1.00
Elections Specialist	<u>0.75</u>	<u>0.75</u>	<u>0.75</u>	<u>0.75</u>	<u>0.75</u>
<b>Total Office of the City Clerk</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>	<b>3.75</b>
<b>Office of the City Administrator</b>					
City Administrator	1.00	1.00	1.00	1.00	1.00
Budget Analyst	1.00	0.00	0.00	0.00	0.00
Assistant to City Administrator	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Office of the City Administrator</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>Finance Department</b>					
Finance Director/Treasurer	1.00	1.00	1.00	1.00	1.00
Senior Accountant	1.00	0.00	0.00	0.00	0.00
Deputy Finance Director	0.00	1.00	1.00	1.00	1.00
Auditor/Analyst	1.00	1.00	0.00	0.00	0.00
Accountant	1.00	1.00	0.00	0.00	0.00
Accountant I	0.40	0.40	2.00	2.00	2.00
Accountant II	0.00	0.00	1.00	1.00	1.00
Accountant III	0.00	0.00	1.00	1.00	1.00
Clerk I	1.00	1.00	0.00	0.00	0.00
Accounts Payable Clerk	1.00	1.00	0.00	0.00	0.00
Purchasing Agent	0.50	0.50	0.50	0.50	0.50
Payroll Administrator	0.00	0.00	0.00	0.00	1.00
Accounting Administrative Assistant	0.00	0.00	0.00	0.00	1.00
Administrative Services Clerk I	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Finance Department</b>	<b>6.90</b>	<b>6.90</b>	<b>7.50</b>	<b>7.50</b>	<b>8.50</b>
<b>Human Resources Department</b>					
Director of HR/Labor Relations	1.00	1.00	1.00	1.00	1.00
Payroll Administrator	1.00	1.00	1.00	1.00	0.00
Benefit Administrator/Analyst	1.00	1.00	1.00	1.00	0.00
HR Generalist	1.00	1.00	1.00	1.00	2.00
Accountant I	0.60	0.60	0.00	0.00	0.00
Administrative Services Clerk II	0.00	0.00	1.00	1.00	0.00
HR Administrative Assistant	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>
<b>Total Human Resources Department</b>	<b>4.60</b>	<b>4.60</b>	<b>5.00</b>	<b>5.00</b>	<b>4.00</b>
<b>Office of the City Attorney</b>					
City Attorney	1.00	1.00	1.00	1.00	1.00
Assistant City Attorney	0.00	0.00	0.00	0.00	1.40
Assistant City Attorney I	1.00	1.00	1.00	1.00	0.00
Assistant City Attorney II	0.40	0.40	0.40	0.40	0.00
Legal Assistant	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total City Attorney's Office</b>	<b>4.40</b>	<b>4.40</b>	<b>4.40</b>	<b>4.40</b>	<b>4.40</b>

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	<u>2019</u> <u>Actual</u>	<u>2020</u> <u>Actual</u>	<u>2021</u> <u>Amended</u>	<u>2021</u> <u>Estimated</u>	<u>2022</u> <u>Executive</u>
<b>PUBLIC SAFETY</b>					
<b>Police Department</b>					
Chief of Police	1.00	1.00	1.00	1.00	1.00
Captain (Admin Div/Patrol Div/CID)	3.00	3.00	3.00	3.00	3.00
Lieutenant (Police Shft Supvr/CID)	4.00	4.00	4.00	4.00	4.00
Sergeant (Admin/Police Field Spv/Field SPV-MEG)	9.00	9.00	9.00	9.00	9.00
Detective	7.00	7.00	7.00	7.00	7.00
Police Officer (Includes School Resource Officers)	60.00	60.00	60.00	60.00	60.00
Administrative Assistant/Office Supervisor	1.00	1.00	1.00	1.00	1.00
Communications/Electronic Technician	1.00	1.00	1.00	1.00	1.00
Court Services Secretary	2.00	2.00	2.00	2.00	2.00
Community Service Officer	1.00	1.00	1.00	1.00	1.00
Record Specialist Clerk	8.00	8.00	8.00	8.00	7.90
Time Agency Coordinator	1.00	1.00	1.00	1.00	1.00
Department Secretary (Admin/CID)	2.00	2.00	2.00	2.00	2.00
Crime Analyst	1.00	1.00	1.00	1.00	1.00
Fleet Op Mechanic	1.00	1.00	1.00	1.00	1.00
Property Officer	1.00	1.00	1.00	1.00	1.00
Digital Evidence Manager	1.00	1.00	1.00	1.00	1.00
<b>Total Police Department</b>	<b>104.00</b>	<b>104.00</b>	<b>104.00</b>	<b>104.00</b>	<b>103.90</b>
<b>Fire Department</b>					
Fire Chief	1.00	1.00	1.00	1.00	1.00
Assistant Fire Chief	1.00	2.00	2.00	1.00	1.00
Deputy Fire Chief	1.00	0.00	0.00	0.00	0.00
Battalion Chief	4.00	4.00	4.00	4.00	4.00
Fire Captain	5.00	3.00	3.00	3.00	3.00
Fire Lieutenant	10.00	11.00	12.00	12.00	12.00
Fire Equipment Op	15.00	15.00	15.00	15.00	15.00
Firefighter	18.00	18.00	18.00	18.00	18.00
Firefighter/Paramedic	14.00	14.00	14.00	14.00	14.00
Admin Coord/Sup	0.00	1.00	1.00	1.00	1.00
Confidential Secretary	1.00	0.00	0.00	0.00	0.00
Office Assistant	0.50	0.00	0.00	0.00	0.00
Administrative Assistant	<u>0.00</u>	<u>0.50</u>	<u>0.50</u>	<u>0.50</u>	<u>1.00</u>
<b>Total Fire Department</b>	<b>70.50</b>	<b>69.50</b>	<b>70.50</b>	<b>69.50</b>	<b>70.00</b>
<b>Building Inspection</b>					
Building Inspector I	0.00	0.00	1.00	1.00	1.00
Bldg/Housing Insp II	2.00	2.00	1.00	1.00	1.00
Electrical Inspector	1.00	1.00	1.00	1.00	1.00
Plumbing/Environment Inspector	1.00	1.00	1.00	1.00	1.00
Code Enforcement Officer <20	1.00	1.00	1.00	1.00	1.00
Building Inspection Specialist	1.00	1.00	1.00	1.00	1.00
Permit Clerk	1.00	1.00	1.00	1.00	1.00
Building Inspection Licensing Clerk	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Building Inspection</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>PUBLIC WORKS</b>					
<b>Department of Public Works</b>					
<b>Administration</b>					
Director Public Works	1.00	1.00	1.00	1.00	1.00
Business Manager	0.00	1.00	1.00	1.00	1.00
Management Analyst	1.00	0.00	0.00	0.00	0.00
Admin Coordinator	0.00	0.00	0.00	0.00	1.00
Clerk II	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total Public Works Administration</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	<u>2019 Actual</u>	<u>2020 Actual</u>	<u>2021 Amended</u>	<u>2021 Estimated</u>	<u>2022 Executive</u>
<b>Engineering</b>					
City Engineer	1.00	1.00	1.00	1.00	1.00
Civil Engineer/Project Manager	1.00	2.00	2.00	2.00	2.00
Assistant Engineer/Surveyor	1.00	1.00	1.00	1.00	1.00
Senior Engineer Technician	1.00	1.00	1.00	1.00	1.00
Engineering Technician	2.00	2.00	1.00	1.00	1.00
GIS Project Specialist	1.00	1.00	1.00	1.00	1.00
Environmental Engineer	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Engineering</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Facilities and Traffic</b>					
Superintendent - Facilities/Traffic	1.00	1.00	1.00	1.00	1.00
Maintenance Worker IV-Leadman Sign Shop	1.00	1.00	1.00	1.00	1.00
Maintenance Worker IV-Maintenance Craftsman	0.00	0.00	0.00	0.00	2.00
Maintenance Worker V-Electric Lighting	1.00	1.00	1.00	1.00	1.00
Maintenance Worker V-Electric Signals	1.00	1.00	1.00	1.00	1.00
Maintenance Worker III-Maintenance Craftsman	3.00	3.00	3.00	3.00	1.00
Maintenance Worker II-Sign Shop	1.00	1.00	3.00	3.00	2.00
Maintenance Worker II-City Hall	1.00	1.00	1.00	1.00	0.00
Maintenance Worker II - Custodian II	0.00	0.00	0.00	0.00	1.00
Maintenance Worker I - Custodian I	0.00	0.00	0.00	0.00	1.00
Maintenance Worker I - Sign Shop	0.00	0.00	0.00	0.00	1.00
Maintenance Worker I - PT City Hall	0.00	0.00	0.00	0.00	0.50
Maintenance Worker I-MSB	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Facilities and Traffic</b>	<b>10.00</b>	<b>10.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.50</b>
<b>Streets and Sanitation</b>					
Supperintendent - Streets & Sanitation	1.00	1.00	1.00	1.00	1.00
Supervisor - Streets & Sanitation	1.00	1.00	1.00	1.00	1.00
Engineering Technician	0.00	1.00	1.00	1.00	1.00
Maintenance Worker IV - Leadman Sanitation	1.00	1.00	0.00	0.00	1.00
Maintenance Worker IV - Leadman Sewer	0.00	0.00	0.00	0.00	1.00
Maintenance Worker IV - EO Streets	1.00	1.00	4.00	4.00	4.00
Maintenance Worker III - Streets	7.00	7.00	2.00	2.00	2.00
Maintenance Worker II - Streets	14.00	14.00	10.00	10.00	10.00
Maintenance Worker I - Streets	5.00	5.00	6.00	6.00	5.00
Maintenance Worker IV-Sanitation	1.00	1.00	0.00	0.00	0.00
Maintenance Worker III-Sanitation	8.00	8.00	4.00	4.00	4.00
Maintenance Worker IV-Sewer Maint	1.00	1.00	1.00	1.00	0.00
Maintenance Worker III-Sewer Maint	1.00	1.00	1.00	1.00	1.00
Maintenance Worker II-Sewer Maint	2.00	2.00	3.00	3.00	3.00
Maintenance Worker I-Sewer Maint	1.00	1.00	2.00	2.00	0.00
Maintenance Worker II-Street Sweep	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total Streets and Sanitation</b>	<b>46.00</b>	<b>47.00</b>	<b>38.00</b>	<b>38.00</b>	<b>36.00</b>
<b>Parks and Cemetery</b>					
Superintendent - Parks - Forestry	1.00	1.00	1.00	1.00	1.00
Forester	1.00	1.00	1.00	1.00	1.00
Maintenance Worker IV - Leadman (Trees/Parks)	0.00	2.00	2.00	2.00	2.00
Maintenance Worker IV - Construction	1.00	1.00	1.00	1.00	0.00
Maintenance Worker IV - Craftsman	0.00	0.00	0.00	0.00	1.00
Maintenance Worker III - Forestry	6.00	5.00	5.00	5.00	0.00
Maintenance Worker III - Arborist	0.00	0.00	0.00	0.00	1.00
Maintenance Worker III - Tree Trimmer	0.00	0.00	0.00	0.00	2.00
Maintenance Worker III - Parks	0.00	0.00	0.00	0.00	2.00
Maintenance Worker II - Parks	6.00	6.00	6.00	6.00	6.00

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	2019	2020	2021	2021	2022
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Executive</u>
Maintenance Worker I - Parks	3.00	3.00	0.00	0.00	0.00
Maintenance Worker III - Cemetery	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Total Parks and Cemetery	<b>19.00</b>	<b>20.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Total Department of Public Works	<b>86.00</b>	<b>89.00</b>	<b>79.00</b>	<b>79.00</b>	<b>78.50</b>
<b>CULTURE AND RECREATION</b>					
<b>Senior Services</b>					
Director of Senior Services	1.00	1.00	1.00	1.00	1.00
SAC Coordinator	1.00	1.00	1.00	1.00	1.00
Program & Wellness Coordinator	0.00	0.00	0.00	1.00	1.00
Custodian	<u>0.28</u>	<u>0.28</u>	<u>0.28</u>	<u>0.00</u>	<u>0.00</u>
Total Senior Services	<b>2.28</b>	<b>2.28</b>	<b>2.28</b>	<b>3.00</b>	<b>3.00</b>
<b>CONSERVATION AND DEVELOPMENT</b>					
<b>Planning and Development</b>					
Director of Planning and Development	1.00	1.00	1.00	1.00	1.00
Planning/Zoning Manager	1.00	1.00	1.00	1.00	1.00
Community Development Planner	1.00	1.00	1.00	1.00	1.00
Neighborhood Development Planner	0.00	1.00	1.00	1.00	0.00
Community/Economic Development Planner	1.00	0.00	0.00	0.00	0.00
Program Assistant	0.00	0.00	0.00	0.00	1.00
Grant Coordinator	<u>0.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Total Planning and Development	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
TOTAL GENERAL FUND	<b>298.43</b>	<b>301.43</b>	<b>293.43</b>	<b>293.15</b>	<b>293.05</b>
<b>SPECIAL REVENUE FUND</b>					
<b>Mead Public Library</b>					
Director	1.00	1.00	1.00	1.00	1.00
Business Manager	1.00	1.00	1.00	1.00	0.00
Manager (Admin/Tech/Public Services)	2.00	2.00	2.00	2.00	3.00
Librarian II	2.00	0.00	0.00	0.00	0.00
Librarian I	5.75	0.00	0.00	0.00	0.00
Librarian	0.00	8.00	7.75	9.00	9.00
Maintenance Supervisor	1.00	0.00	0.00	1.00	1.00
Public Information Specialist II	1.00	0.00	0.00	0.00	0.00
IT Specialist	1.00	1.00	1.00	1.00	1.00
Communications Specialist	0.00	1.00	1.00	1.00	1.00
Maintenance Technician	0.00	2.00	2.00	1.00	1.00
Administrative Assistant/Volunteer Coordinator	0.00	1.00	1.00	1.00	0.00
Administrative Assistant	0.00	0.00	0.00	0.00	1.00
Administrative Assistant I	1.00	0.00	0.00	0.00	0.00
Maintenance Technician I	1.00	0.00	0.00	0.00	0.00
Library Assistant III	5.00	0.00	0.00	0.00	0.00
Library Assistant II	1.00	0.00	0.00	0.00	0.00
Library Assistant I	5.75	0.00	0.00	0.00	0.00
Cataloger	0.00	3.00	3.00	3.00	3.00
Public Safety Specialist	0.00	1.00	1.00	1.00	1.00
Library Assistant	0.00	9.25	8.50	9.25	9.25
Cleaner	1.50	2.00	2.00	2.00	1.50
Library Page	<u>9.50</u>	<u>6.50</u>	<u>6.50</u>	<u>6.00</u>	<u>6.75</u>
Total Mead Public Library	<b>39.50</b>	<b>38.75</b>	<b>37.75</b>	<b>39.25</b>	<b>39.50</b>
<b>Municipal Court</b>					
Municipal Court Judge	0.50	0.50	0.50	0.50	1.00

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	2019	2020	2021	2021	2022
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Executive</u>
Municipal Court Clerk	1.00	1.00	1.00	1.00	1.00
Assistant Municipal Court Clerk	0.00	0.00	0.00	0.00	1.00
Office Clerk	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Municipal Court</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>3.00</b>
<b>Ambulance</b>					
Assistant Fire Chief	0.00	0.00	0.00	1.00	1.00
Firefighter/Paramedic	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>	<u>4.00</u>
<b>Total Ambulance</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Cable Television</b>					
TV Program Director	1.00	1.00	1.00	1.00	1.00
TV Production Technician	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
<b>Total Cable Television</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>	<b>1.25</b>
<b>TOTAL SPECIAL REVENUE FUND</b>	<b>47.25</b>	<b>46.50</b>	<b>45.50</b>	<b>48.00</b>	<b>48.75</b>
<b>PROPRIETARY FUNDS</b>					
<b>Recycling Utility</b>					
Maintenance Worker IV-Leadman Recycling	0.00	0.00	1.00	1.00	0.00
Maintenance Worker III-Recycling	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Total Recycling Utility</b>	<b>0.00</b>	<b>2.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>
<b>Transit Utility</b>					
Director Parking/Transit	0.70	0.70	0.70	0.70	1.00
Transit Op Sup Dispatch	2.00	2.00	2.00	2.00	2.00
SET Supervisor	1.00	1.00	1.00	1.00	1.00
Lead Support - ADA Coordinator	1.00	0.00	0.00	0.00	0.00
Lead Dispatcher	1.00	0.00	0.00	0.00	0.00
Fill-In Dispatcher	1.00	0.00	0.00	0.00	0.00
Lead Mechanic	1.00	1.00	1.00	1.00	1.00
Mechanic	3.00	3.00	3.00	3.00	3.00
Administrative Coordinator	1.00	1.00	1.00	1.00	1.00
Transit Coordinator I	0.00	1.00	1.00	1.00	1.00
Transit Coordinator II	0.00	1.00	1.00	1.00	1.00
Transit Coordinator III	0.00	1.00	1.00	1.00	1.00
Fixed Route Operator	28.00	28.00	28.00	28.00	17.60
Paratransit Operator	12.00	12.00	12.00	12.00	10.05
Hostler	1.50	1.50	1.50	0.00	0.00
Maintenance Assistant	0.00	1.00	1.00	2.25	1.90
Utility Worker	0.00	0.00	0.00	0.00	1.50
Cleaner	<u>1.25</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.05</u>
<b>Total Transit Utility</b>	<b>54.45</b>	<b>54.20</b>	<b>54.20</b>	<b>53.95</b>	<b>44.10</b>
<b>Parking Utility</b>					
Director Parking and Transit	0.30	0.30	0.30	0.30	0.00
Lead Maintenance Worker	0.00	0.00	0.00	0.00	1.00
Lead Worker I	1.00	1.00	1.00	1.00	0.00
Maintenance/Grounds Worker I	0.00	0.00	0.00	0.00	1.00
Maintenance Worker I	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Parking Utility</b>	<b>2.30</b>	<b>2.30</b>	<b>2.30</b>	<b>2.30</b>	<b>2.00</b>
<b>Water Utility</b>					
Superintendent	1.00	1.00	1.00	1.00	1.00
Utility Accountant	1.00	1.00	1.00	1.00	1.00
Distribution Supervisor	1.00	1.00	1.00	1.00	1.00
Operations Supervisor	1.00	1.00	1.00	1.00	1.00

**PERSONNEL SCHEDULE  
AUTHORIZED PERMANENT POSITIONS 2019 - 2022**

	2019	2020	2021	2021	2022
	<u>Actual</u>	<u>Actual</u>	<u>Amended</u>	<u>Estimated</u>	<u>Executive</u>
Customer Relations/Fiscal Supervisor	1.00	1.00	1.00	1.00	1.00
Utility Engineer 2*	1.00	1.00	1.00	1.00	1.00
Engineer Engineer 1**	1.00	1.00	1.00	1.00	1.00
Lead Distribution Technician	1.00	1.00	1.00	1.00	1.00
Distribution Technician	5.00	6.00	6.00	6.00	6.00
Lead Operations Technician	1.00	1.00	1.00	1.00	1.00
Operator	5.00	5.00	5.00	5.00	5.00
Operations Technician	2.00	2.00	2.00	2.00	2.00
Utility Support Specialist	4.00	4.00	4.00	4.00	4.00
Lab Technician	1.00	1.00	1.00	1.00	1.00
Lead Service Technician	1.00	1.00	1.00	1.00	1.00
Service Technician	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
<b>Total Water Utility</b>	<b>30.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>
*Utility Engineer reclassified as Utility Engineer 2					
**Engineer Technician reclassified as Utility Engineer 1					
<b>Wastewater Utility</b>					
Superintendent	1.00	1.00	1.00	1.00	1.00
Assistant Superintendent	0.00	0.00	0.00	0.00	1.00
Industrial Wastewater Supervisor	1.00	1.00	1.00	1.00	1.00
Environmental Engineer	1.00	1.00	0.00	0.00	0.00
Maintenance Supervisor	1.00	1.00	1.00	1.00	0.00
Process System/OPCO	1.00	1.00	1.00	1.00	1.00
Electromechanical Technician	1.00	1.00	1.00	1.00	1.00
Laboratory Technician	1.00	1.00	1.00	1.00	1.00
Plant Maintenance Mechanic	3.00	3.00	3.00	3.00	3.00
Operator III	2.00	2.00	2.00	2.00	0.00
Operator II	0.00	0.00	0.00	0.00	4.00
Operator I	2.00	2.00	2.00	2.00	0.00
Administrative Assistant	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>0.00</u>
<b>Total Wastewater Utility</b>	<b>15.00</b>	<b>15.00</b>	<b>14.00</b>	<b>14.00</b>	<b>13.00</b>
<b>TOTAL PROPRIETARY FUND</b>	<b>101.75</b>	<b>104.50</b>	<b>104.50</b>	<b>104.25</b>	<b>92.10</b>
<b>INTERNAL SERVICE FUNDS</b>					
<b>Information Technology</b>					
Director of Information Technology	1.00	1.00	1.00	1.00	1.00
Systems Analyst	2.00	2.00	2.00	2.00	2.00
Network Administrator	1.00	2.00	1.00	1.00	1.00
Operator/PC Technician	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Information Technology</b>	<b>5.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>MOTOR VEHICLE FUND</b>					
<b>Motor Vehicle</b>					
Equipment Services Supervisor	1.00	1.00	1.00	1.00	1.00
Master Certified Truck Mechanic	1.00	1.00	1.00	1.00	1.00
Certified Truck Mechanic	2.00	2.00	2.00	2.00	2.00
Truck Mechanic	1.00	1.00	1.00	1.00	1.00
Service Mechanic II	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>Total Motor Vehicle</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>11.00</b>	<b>12.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
<b>TOTAL PROPRIETARY FUNDS</b>	<b>112.75</b>	<b>116.50</b>	<b>115.50</b>	<b>115.25</b>	<b>103.10</b>
<b>TOTAL CITY FUNDS</b>	<b>458.43</b>	<b>464.43</b>	<b>454.43</b>	<b>456.40</b>	<b>444.90</b>



# GENERAL FUND

## CITY ATTORNEY

PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
510110 FULL TIME SALARIES - REGULAR	306,322	335,349	345,961	345,961	350,835
510130 TEMPORARY SALARIES - REGULAR	17,955	-	-	-	-
510310 FICA	19,166	19,802	21,008	21,008	21,281
510311 MEDICARE	4,482	4,631	4,913	4,913	4,978
510320 WI RETIREMENT FUND	19,894	21,098	21,520	21,520	21,032
510340 HEALTH INSURANCE	64,708	62,024	69,707	69,707	71,734
510350 DENTAL INSURANCE	4,006	3,840	4,190	4,190	4,190
510351 UNFUNDED PENSION LIABILITY	3,744	3,744	3,744	3,744	-
510360 LIFE INSURANCE	368	383	422	422	484
510400 WORKERS COMPENSATION	552	552	522	522	522
<b>TOTAL</b>	<b>\$ 441,197</b>	<b>\$ 451,422</b>	<b>\$ 471,987</b>	<b>\$ 471,987</b>	<b>\$ 475,056</b>

NON-PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
521205 WITNESS FEES	282	113	500	100	500
521900 CONTRACTED SERVICES	3,204	17,454	8,230	8,230	8,730
523110 OFFICE EQUIPMENT MAINTENANCE	1,923	2,017	2,600	2,500	2,600
523120 COMPUTER MAINTENANCE	1,638	1,737	1,842	1,842	1,953
523125 IT SERVICES	19,790	20,978	22,237	22,237	23,572
525125 MOBILE TELEPHONE	960	960	960	960	960
525135 INTERNET	120	120	120	120	120
526105 BOOKS - REFERENCE	5,909	6,436	6,700	6,700	6,700
526110 PROFESSIONAL ORGANIZATIONS	695	695	700	695	700
526120 LICENSES & PERMITS	1,491	1,250	1,400	1,350	1,500
526125 TRAINING & CONFERENCES	6,939	1,517	5,000	5,000	5,950
526155 FILING & RECORDING FEES	50	-	100	100	100
527100 CAR ALLOWANCE	2,070	1,910	2,300	1,920	2,300
530100 OFFICE SUPPLIES	3,035	3,312	7,600	6,200	4,600
530110 PRINTING SUPPLIES	126	-	-	-	-
530115 PAPER	32	-	-	-	-
530259 IT SMALL EQUIPMENT	2,762	600	1,000	500	1,000
<b>TOTAL</b>	<b>\$ 51,025</b>	<b>\$ 59,099</b>	<b>\$ 61,289</b>	<b>\$ 58,454</b>	<b>\$ 61,285</b>
<b>TOTAL ATTORNEY</b>	<b>\$ 492,222</b>	<b>\$ 510,521</b>	<b>\$ 533,276</b>	<b>\$ 530,441</b>	<b>\$ 536,341</b>

### SUMMARY OF ORGS

ATTORNEY - 10119100



## Annual Budget 2022 - Overview and Highlights

**Department/Division:** City Attorney's Office  
**Department Head:** Charles C. Adams, City Attorney  
**Date:** October 7, 2021

### Proposed Budget for 2022:

The City Attorney's Office has proposed a slight decrease in the non-personnel portion of its 2022 budget. The entire increase in the budget reflects the city-wide decision to increase salaries by 2%, partially offset by an increase in the employee-paid portion of health insurance.

### Department Goals for 2022:

The City Attorney's Office performs professional legal work, represents the city in legal proceedings, conducts the city's legal business and related work, prosecutes all violations of City Ordinances, and provides legal advice. Our office's sole client is the City, which is embodied by the Common Council as a whole. However, as appropriate, we provide services and advice to the members of the Common Council, the Mayor, various boards and committees, and city's management team.

The goals of the City Attorney's Office are to:

1. Continue to provide quality legal services and advice as promptly as possible without reducing the quality of the services,
2. Provide excellent customer service, and
3. Ensure that the policy decisions and interests of the Common Council as a whole are faithfully and legally executed by City officials, employees, and contractors.

### Highlights and Significant Changes

Aside from the personnel costs over which we do not exercise authority, the primary change is a 6% increase in the amount of our budget paid to the IT Department for various services. That increase is balanced by cuts to a number of line items in the remainder of the non-personnel portion of our budget.



## 2022 Annual Budget - Overview and Highlights

### **Building Inspection Division**

**Budget Owner:** Chad Pelishek

**Date:** October 13, 2021

### **Proposed Budget for 2022:**

The Department of the City Development is made up of two divisions, Planning and Development and Building Inspection. Planning and Development reports to the Finance and Personnel Committee and Building Inspection reports to Licensing, Hearings and Public Safety Committee. This report will cover budgets that Planning and Development are responsible for.

### **Department Goals for 2022:**

- <sup>1</sup> Ensure quality and safe buildings for residents and the public through consistent code programs.
- <sup>2</sup> To provide complete neighborhood revitalization strategies related to code enforcement to stabilize neighborhoods.
- <sup>3</sup> Implement and enforce codes for construction activities fairly for all aspects of the community.

### **Highlights and Significant Changes**

- <sup>1</sup> Building Inspection Budget: Minor changes include consolidating line items that are shared with City Development into the City Development budget for administrative purposes.

Thank you for your continued guidance and support



# GENERAL FUND

## BUILDING INSPECTION

PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
510110 FULL TIME SALARIES - REGULAR	362,914	379,909	420,717	420,717	431,116
510111 FULL TIME SALARIES - OVERTIME	4,041	5,034	3,000	2,000	-
510130 TEMPORARY SALARIES - REGULAR	32,794	30,519	-	-	-
510310 FICA	24,057	24,350	25,346	25,346	26,238
510311 MEDICARE	5,626	5,695	5,927	5,927	6,139
510320 WI RETIREMENT FUND	24,041	24,964	25,924	25,924	25,903
510340 HEALTH INSURANCE	66,717	80,153	115,204	115,204	116,507
510341 RETIREE HEALTH INSURANCE	-	19,941	13,959	13,959	-
510350 DENTAL INSURANCE	3,975	4,944	6,920	6,920	6,920
510351 UNFUNDED PENSION LIABILITY	5,796	5,796	5,796	5,796	-
510360 LIFE INSURANCE	966	756	749	749	951
510400 WORKERS COMPENSATION	12,984	12,984	12,984	12,984	12,984
510410 UNEMPLOYMENT COMPENSATION	-	1,447	-	-	-
510490 CLOTHING ALLOWANCE	-	400	400	400	1,200
<b>TOTAL</b>	<b>\$ 543,911</b>	<b>\$ 596,890</b>	<b>\$ 636,926</b>	<b>\$ 635,926</b>	<b>\$ 627,958</b>

NON-PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
521800 PROGRAM SERVICES	19,149	374	34,000	18,000	31,000
521900 CONTRACTED SERVICES	26,810	18,719	32,000	28,000	32,000
522110 VEHICLE MAINTENANCE	23,731	13,917	12,270	15,000	12,270
523110 OFFICE EQUIPMENT MAINTENANCE	3,815	1,707	3,900	3,900	3,900
523120 COMPUTER MAINTENANCE	9,889	10,482	11,111	11,111	11,778
523125 IT SERVICES	20,306	21,525	22,816	22,816	24,185
523310 COMMUNICATION EQUIPMENT MAINT	-	-	150	150	150
524210 NUISANCE PROPERTY CONTROL	86	904	5,000	3,000	3,000
525125 MOBILE TELEPHONE	2,174	2,326	2,860	2,860	2,860
525135 INTERNET	300	300	300	300	300
526105 BOOKS - REFERENCE	28	667	500	500	500
526110 PROFESSIONAL ORGANIZATIONS	252	302	200	200	300
526120 LICENSES & PERMITS	445	1,420	1,200	1,200	1,200
526125 TRAINING & CONFERENCES	4,077	1,353	5,041	3,500	5,041
526150 LEGAL NOTICES	493	107	600	600	-
527100 CAR ALLOWANCE	-	-	2,730	2,730	2,730
530100 OFFICE SUPPLIES	7,776	4,438	8,000	8,000	-
530110 PRINTING SUPPLIES	-	1,034	-	-	-
530115 PAPER	161	-	-	-	-
530255 TOOLS & SMALL EQUIPMENT	244	168	300	300	300
530259 IT SMALL EQUIPMENT	4,648	1,068	-	-	3,000
530260 SAFETY SUPPLIES	94	90	-	-	-
530275 SIGNAGE	2,366	4,331	3,000	3,000	3,000
<b>TOTAL</b>	<b>\$ 126,843</b>	<b>\$ 85,233</b>	<b>\$ 145,978</b>	<b>\$ 125,167</b>	<b>\$ 137,514</b>
<b>TOTAL BUILDING INSPECTION</b>	<b>\$ 670,754</b>	<b>\$ 682,123</b>	<b>\$ 782,904</b>	<b>\$ 761,093</b>	<b>\$ 765,471</b>

### SUMMARY OF ORGS

BUILDING INSPECTION - 10123100



# GENERAL FUND

## FIRE DEPARTMENT

PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
510110 FULL TIME SALARIES - REGULAR	5,246,081	5,097,279	5,369,364	5,369,364	5,485,373
510111 FULL TIME SALARIES - OVERTIME	61,855	114,201	75,000	-	75,000
510310 FICA	5,201	5,789	4,962	4,962	4,960
510311 MEDICARE	73,135	72,363	77,686	77,686	79,449
510320 WI RETIREMENT FUND	784,142	844,668	885,226	885,226	906,298
510340 HEALTH INSURANCE	1,049,570	916,194	1,105,005	1,105,005	1,149,074
510341 RETIREE HEALTH INSURANCE	176,144	117,726	68,903	68,903	63,731
510350 DENTAL INSURANCE	66,426	59,027	66,860	66,860	68,478
510351 UNFUNDED PENSION LIABILITY	117,744	117,744	117,744	117,744	-
510360 LIFE INSURANCE	5,619	4,451	5,078	5,078	5,925
510400 WORKERS COMPENSATION	165,972	165,972	165,972	165,972	165,972
510410 UNEMPLOYMENT COMPENSATION	-	255	-	-	-
510490 CLOTHING ALLOWANCE	28,852	28,366	28,089	28,089	28,599
<b>TOTAL</b>	<b>\$ 7,780,742</b>	<b>\$ 7,544,036</b>	<b>\$ 7,969,889</b>	<b>\$ 7,894,889</b>	<b>\$ 8,032,859</b>

NON-PERSONAL SERVICES	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
521560 MEDICAL SERVICES	14,673	8,460	8,200	8,200	10,200
521564 LABORATORY FEES	-	-	-	-	-
521800 PROGRAM SERVICES	234	2,729	5,500	5,500	7,700
521900 CONTRACTED SERVICES	51,060	5,063	21,600	14,600	13,673
522110 VEHICLE MAINTENANCE	46,606	31,584	38,000	42,534	38,000
523110 OFFICE EQUIPMENT MAINTENANCE	2,334	1,827	2,400	1,900	2,400
523120 COMPUTER MAINTENANCE	10,787	12,720	13,483	13,483	14,292
523122 SOFTWARE MAINTENANCE	12,514	18,324	26,846	26,846	22,229
523125 IT SERVICES	189,001	200,341	212,361	212,361	225,103
523310 COMMUNICATION EQUIPMENT MAINT	-	21,488	8,875	8,875	17,690
524110 BUILDING MAINTENANCE	16,710	48,980	56,936	59,336	55,910
524135 JANITORIAL SERVICES	4,656	6,974	7,000	6,900	7,500
524220 SNOW REMOVAL SERVICES	155	229	500	300	500
525100 ELECTRIC	34,782	32,603	37,588	37,588	38,715
525105 WATER	2,162	2,210	2,334	2,334	2,334
525110 SEWER	1,642	1,992	1,910	2,209	1,910
525120 TELEPHONE	-	-	-	-	1,740
525125 MOBILE TELEPHONE	7,176	8,593	10,252	10,252	11,280
525135 INTERNET	780	780	800	780	800
525140 GAS - UTILITY	15,509	8,582	17,425	17,425	18,122
526100 PUBLICATIONS & SUBSCRIPTIONS	-	1,575	2,500	2,500	2,500
526105 BOOKS - REFERENCE	93	-	-	-	-
526110 PROFESSIONAL ORGANIZATIONS	2,348	2,140	2,681	2,681	2,756
526125 TRAINING & CONFERENCES	3,542	25,144	50,538	63,351	41,822
526130 TRAINING & EDUCATION	25,522	-	-	-	-
526145 CODIFICATION SERVICES	1,575	-	-	-	-
528150 VEHICLE RENTAL	2,815	2,815	2,815	-	-
530100 OFFICE SUPPLIES	3,133	4,824	10,820	10,820	9,141
530200 PROGRAM SUPPLIES	4,175	6,504	4,000	4,285	4,000
530230 GASOLINE	28,207	20,448	33,000	33,000	33,800
530245 OILS & LUBRICANTS	(222)	121	400	350	400
530255 TOOLS & SMALL EQUIPMENT	10,621	4,280	9,650	9,500	9,000
530256 SAFETY EQUIPMENT	11,152	9,573	11,040	31,716	11,412
530259 IT SMALL EQUIPMENT	8,303	7,485	12,300	11,180	15,700
530500 FIRE FIGHTING SUPPLIES & SMALL	4,346	10,407	25,667	24,667	16,192
540210 INSURANCE DEDUCTIBLE	-	(3,715)	-	-	1,000
590255 SPECIAL ASSESSMENTS	85	589	589	208	589
<b>TOTAL</b>	<b>\$ 516,477</b>	<b>\$ 505,667</b>	<b>\$ 638,009</b>	<b>\$ 665,680</b>	<b>\$ 638,408</b>

CAPITAL OUTLAY	2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
642200 IT EQUIPMENT	-	-	-	-	-
649100 OTHER EQUIPMENT	20,000	20,926	23,000	-	23,000
<b>TOTAL</b>	<b>\$ 20,000</b>	<b>\$ 20,926</b>	<b>\$ 23,000</b>	<b>\$ -</b>	<b>\$ 23,000</b>
<b>TOTAL FIRE SERVICES</b>	<b>\$ 8,317,218</b>	<b>\$ 8,070,629</b>	<b>\$ 8,630,897</b>	<b>\$ 8,560,569</b>	<b>\$ 8,694,267</b>

### SUMMARY OF ORGS

FIRE - 10122100

**CITY OF SHEBOYGAN**

**REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY COMMITTEE  
CONSIDERATION**

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**ITEM DESCRIPTION:** Res. No. 75-21-22 by Alderpersons Felde and Filicky-Peneski establishing the 2022 Budget appropriations and 2021 Tax Levy use during the calendar year.

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**REPORT PREPARED BY:** Eric Montellano, Fire Chief

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**REPORT DATE:** October 6, 2021

**MEETING DATE:** October 13, 2021

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin N/A  
Statutes:  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The 2022 Executive Program Budget in brief contains summary financial data which includes the following budgets:

- Fire Services and Ambulance Fund

**STAFF COMMENTS:**

The major changes to the Fire Service (General Fund) and Ambulance Fund (Special Revenue Fund) budgets are as follows:

- The Fire Services budget includes
  - \$23,000 for replacement of *Firefighting Turnout Gear*
  - \$5,590 for an *APX Dual Band 800/VHF Portable Radio*
  - \$32,250 for *Station 1 living space flooring*
  - \$8,500 for *Officer Leadership Training*
- The Ambulance Fund budget includes
  - \$1,600 for *IV Pump* certifications

**ACTION REQUESTED:**

Motion to recommend the Common Council adopt Res. No. 75-21-22 by Alderpersons Felde and Filicky-Peneski regarding the Fire Department and Ambulance 2022 budget as presented.

**ATTACHMENTS:**

1. 2022 Fire Department Budget Summary
2. 2022 Ambulance Budget Summary
3. 2022 101 Fire Budget Presentation
4. 2022 280 Ambulance Budget Presentation



## 2022 Annual Budget - Overview and Highlights

**Department/Division:** Fire

**Budget Owner:** Eric Montellano

**Date:** October 5, 2021

### **Proposed Budget for 2022:**

The Fire Department's 2022 budget reflects a slight increase of 0.7%, with a total tax levy usage of \$8,694,267 including capital outlay. This change is due to uncontrollable, external fees.

### **Department Goals for 2022:**

- 1 Exceed minimal firefighter training requirements of 8,000 hours
- 2 Continue to evaluate Fire Station 3 re-model options and future needs
- 3 Implement fire internship program as a future recruitment tool
- 4 Identify new ways to enhance public outreach activities including the Citizens Fire Academy
- 5 Develop a comprehensive maintenance schedule for department vehicles and infrastructure

### **Highlights and Significant Changes**

- 1 \$23,000 for replacement of firefighting turnout gear
- 2 \$5,590 for APX Dual Band 800/VHF portable radio (used for interdivisional responses)
- 3 \$32,250 for Fire Station 1 living space flooring
- 4 \$8,500 for officer leadership training

Thank you for your continued guidance and support



## Special Revenue Funds

### AMBULANCE FUND 280

REVENUES	2019 Actual	2020 Actual	2021 Amended	2021 Estimated	2022 Adopted
431246 STATE GRANT	9,480	7,772	-	-	7,000
431251 COVID - 19 GRANT	-	73,374	-	-	-
442636 AMBULANCE	1,522,303	1,502,382	1,250,000	1,250,000	1,300,000
461101 INTEREST ON INVESTMENTS	3,292	6,011	6,434	74	2,100
469999 OTHER MISCELLANEOUS REV	-	4,575	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 1,535,076</b>	<b>\$ 1,594,114</b>	<b>\$ 1,256,434</b>	<b>\$ 1,250,074</b>	<b>\$ 1,309,100</b>
<b>PERSONAL SERVICES</b>					
510110 FULL TIME SALARIES - REGULAR	294,680	310,897	436,463	436,463	443,613
510111 FULL TIME SALARIES - OVERTIME	5,694	9,596	10,000	10,000	10,000
510311 MEDICARE	4,050	4,292	6,359	6,359	6,505
510320 WI RETIREMENT FUND	45,758	52,386	73,398	73,398	74,576
510340 HEALTH INSURANCE	72,110	69,118	95,983	95,983	79,970
510350 DENTAL INSURANCE	4,579	4,389	6,396	6,396	4,790
510360 LIFE INSURANCE	155	153	525	525	397
510400 WORKERS COMPENSATION	2,856	2,856	2,856	2,856	2,856
510490 CLOTHING ALLOWANCE	1,700	1,700	2,125	2,125	2,125
<b>TOTAL</b>	<b>\$ 431,583</b>	<b>\$ 455,388</b>	<b>\$ 634,105</b>	<b>\$ 634,105</b>	<b>\$ 624,832</b>
<b>NON-PERSONAL SERVICES</b>					
521900 CONTRACTED SERVICES	86,028	86,659	89,101	89,101	91,581
522110 VEHICLE MAINTENANCE	9,633	17,162	10,000	10,000	14,000
525125 MOBILE TELEPHONE	539	425	2,520	2,520	3,600
526125 TRAINING & CONFERENCES	2,052	497	4,400	4,400	1,900
528150 VEHICLE RENTAL	-	-	106,456	106,456	106,456
530215 MEDICAL SUPPLIES	70,299	127,065	77,000	77,000	85,450
530230 GASOLINE	20,025	13,482	16,000	22,000	20,000
530255 TOOLS & SMALL EQUIPMENT	19,022	21,159	22,580	22,580	6,125
530256 SAFETY EQUIPMENT	1,555	13,936	2,480	2,480	1,000
540215 GEN. PUB. OFFICIALS & AUTO	2,368	2,701	3,001	3,001	3,100
<b>TOTAL</b>	<b>\$ 211,521</b>	<b>\$ 283,086</b>	<b>\$ 333,538</b>	<b>\$ 339,538</b>	<b>\$ 333,212</b>
<b>PRINCIPAL &amp; INTEREST</b>					
713912 AMBULANCE PRINCIPAL	94,695	97,507	-	-	-
723912 AMBULANCE INTEREST	11,761	8,948	-	-	-
<b>TOTAL</b>	<b>\$ 106,456</b>	<b>\$ 106,456</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>INTERFUND TRANSFERS</b>					
811101 INTERFUND TO GENERAL FUND	919,670	463,360	306,170	306,170	306,170
811400 INTERFUND TO CAPITAL PROJ	-	-	-	-	150,000
<b>TOTAL</b>	<b>\$ 919,670</b>	<b>\$ 463,360</b>	<b>\$ 306,170</b>	<b>\$ 306,170</b>	<b>\$ 456,170</b>
<b>TOTAL EXPENSES</b>	<b>\$ 1,669,229</b>	<b>\$ 1,308,289</b>	<b>\$ 1,273,813</b>	<b>\$ 1,279,813</b>	<b>\$ 1,414,214</b>
<b>TOTAL REVENUES LESS EXPENSES</b>	<b>\$ (134,154)</b>	<b>\$ 285,825</b>	<b>\$ (17,380)</b>	<b>\$ (29,739)</b>	<b>\$ (105,114)</b>

#### SUMMARY OF ORGS

Finance - 28015100  
 Fire - 28022500  
 Ambulance Debt Service Principle - 28071100  
 Ambulance Debt Service Interest - 28071120  
 Interfund General Fund - 28081100  
 Interfund Capital Projects - 28081400



## 2022 Annual Budget - Overview and Highlights

**Department/Division:** Ambulance

**Budget Owner:** Eric Montellano

**Date:** October 5, 2021

### **Proposed Budget for 2022:**

The Ambulance Fund's 2022 budget reflects an 11% increase from the previous year, with revenues less expenditures (\$105,114) including capital outlay. This is largely due to \$150,000 offset of an ambulance purchase.

### **Department Goals for 2022:**

- 1 Exceed minimal EMS training requirements of 2,100 hours
- 2 Anticipated billing revenue of \$1,300,000
- 3 Maintain EMS response compliance percentage (NFPA standard 360 seconds)

### **Highlights and Significant Changes**

- 1 Ambulance fleet increase from four to five rigs
- 2 \$1,600 for IV pump certifications
- 3 Miscellaneous supplies and equipment increased to reflect fleet numbers

Thank you for your continued guidance and support

**CITY OF SHEBOYGAN**

**REQUEST FOR LICENSING, HEARINGS AND PUBLIC SAFETY COMMITTEE  
CONSIDERATION**

---

**ITEM DESCRIPTION:** Res. No. 75-21-22 by Alderperson Felde and Filicky-Peneski.

---

**REPORT PREPARED BY:** Chief of Police Christopher Domagalski

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**REPORT DATE:** October 8, 2021

**MEETING DATE:** October 13, 2021

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin N/A  
Statutes:  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

The 2022 Proposed Budget in brief contains summary financial data which includes the budgets for the Police Department and MEG Unit.

Please see the 2022 Police Department Annual Budget Overview and highlights for further details.

**STAFF COMMENTS:**

None

**ACTION REQUESTED:**

Motion to recommend the Common Council adopt Res. No. 75-21-22 by Alderperson Felde and Filicky-Peneski regarding the Police Department and MEG Unit 2022 budget as presented.

**ATTACHMENTS:**

- I. 2022 Police Department Annual Budget Overview and Highlights
- II. 2022 Proposed Police Department Budget
- III. 2022 Proposed MEG Unit Fund Budget



## 2022 Annual Budget - Overview and Highlights

**Department/Division:** Police Department and MEG Unit

**Budget Owner:** Christopher Domagalski

**Date:** October 8, 2021

### **Proposed Budget for 2022:**

The Police Department's 2022 Budget is \$ 13,111,676 an increase of 1.5 % increase over the 2021 Budget. The MEG Unit Budget is consistent with the 2021 Budget.

### **Department Goals for 2022:**

- 1 Reduce Crime, Fear and Disorder
- 2 Build Community Trust
- 3 Create an Organization that Embraces Innovation and Creates Opportunities to Improve
- 4 Enhance Employee Culture and Morale and Create an Environment where Employees have a heightened sense of Pride in the Organization.

### **Highlights and Significant Changes**

- 1 Police: An increase in Personal Services of 1.4 %
- 2 Police: An increase in Non-Personal Services of \$ 35,501 due to the increase in cost to maintain and replace department Body Cameras, In-Squad Video and Interview Room recording systems.
- 3 MEG Unit: No Change

Thank you for your continued guidance and support



# GENERAL FUND

## POLICE

PERSONAL SERVICES		2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
510110	FULL TIME SALARIES - REGULAR	7,468,165	7,510,867	7,802,673	7,802,673	7,906,264
510111	FULL TIME SALARIES - OVERTIME	564,014	419,988	436,000	431,000	436,000
510130	TEMPORARY SALARIES - REGULAR	46,751	43,380	76,447	76,447	53,447
510310	FICA	488,056	482,596	497,212	497,212	503,922
510311	MEDICARE	114,167	112,872	119,038	119,038	120,608
510320	WI RETIREMENT FUND	794,675	872,124	918,814	918,814	947,610
510340	HEALTH INSURANCE	1,256,094	1,191,551	1,412,912	1,412,912	1,615,724
510341	RETIREE HEALTH INSURANCE	42,999	17,272	38,340	38,340	25,287
510350	DENTAL INSURANCE	93,125	86,232	93,562	93,562	102,049
510351	UNFUNDED PENSION LIABILITY	153,096	153,096	152,496	152,496	-
510360	LIFE INSURANCE	8,199	7,043	7,826	7,826	8,764
510400	WORKERS COMPENSATION	153,348	153,348	153,348	153,348	153,348
510410	UNEMPLOYMENT COMPENSATION	-	2,932	-	-	-
510490	CLOTHING ALLOWANCE	69,265	74,115	70,549	70,549	70,189
<b>TOTAL</b>		<b>\$ 11,251,954</b>	<b>\$ 11,127,417</b>	<b>\$ 11,779,217</b>	<b>\$ 11,774,217</b>	<b>\$ 11,943,212</b>

NON-PERSONAL SERVICES		2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
521207	SURETY BONDS	150	250	150	206	150
521560	MEDICAL SERVICES	5,801	7,670	8,000	8,000	7,000
521564	LABORATORY FEES	4,721	2,603	3,000	3,879	3,000
521730	INVESTIGATIVE SERVICES	129	829	1,500	1,500	1,500
521800	PROGRAM SERVICES	9,731	25,338	19,500	13,500	19,500
521900	CONTRACTED SERVICES	38,833	38,151	43,100	43,100	43,100
522110	VEHICLE MAINTENANCE	38,229	41,518	48,000	48,000	48,000
523110	OFFICE EQUIPMENT MAINTENANCE	11,212	9,910	12,000	13,638	12,000
523120	COMPUTER MAINTENANCE	214,694	216,763	232,231	232,231	262,939
523125	IT SERVICES	187,065	198,289	210,186	210,186	222,797
523210	SAFETY EQUIPMENT MAINTENANCE	1,745	1,416	2,500	2,500	2,500
523310	COMMUNICATION EQUIPMENT MAINT	12,019	18,681	18,000	18,000	18,000
524110	BUILDING MAINTENANCE	25,380	30,406	27,000	-	27,000
524120	ELECTRICAL MAINTENANCE & REPAIR	81	-	-	-	-
524124	HEATING & VENTILATION MAINTENANCE	1,128	733	1,300	1,300	1,300
524130	CUSTODIAL SERVICES	56,640	56,715	58,416	58,416	60,888
524135	JANITORIAL SERVICES	3,645	5,817	4,000	4,000	4,000
525100	ELECTRIC	51,610	56,504	58,119	58,119	58,222
525105	WATER	1,016	1,232	1,200	1,200	1,200
525110	SEWER	439	555	600	600	600
525120	TELEPHONE	14,812	16,303	15,000	15,268	10,968
525125	MOBILE TELEPHONE	19,737	17,650	21,000	24,705	27,549
525135	INTERNET	2,610	2,610	2,610	2,610	2,610
525140	GAS - UTILITY	16,035	12,769	18,250	18,250	18,250
526105	BOOKS - REFERENCE	87	-	-	-	-
526110	PROFESSIONAL ORGANIZATIONS	2,114	2,186	2,700	2,700	2,700
526120	LICENSES & PERMITS	435	-	-	-	-
526125	TRAINING & CONFERENCES	63,354	55,594	91,000	91,000	91,000
527100	CAR ALLOWANCE	2,614	1,322	2,500	2,500	2,500
528150	VEHICLE RENTAL	-	-	-	-	-
530100	OFFICE SUPPLIES	19,494	21,220	28,600	28,600	28,600
530110	PRINTING SUPPLIES	1,655	-	-	-	-
530115	PAPER	3,556	-	-	-	-
530127	AUDIO VISUAL SUPPLIES	5,874	4,848	5,000	5,000	5,000
530200	PROGRAM SUPPLIES	6,402	9,783	17,500	25,676	17,000
530210	OPERATING SUPPLIES	43,015	36,489	37,000	37,000	37,000
530215	MEDICAL SUPPLIES	195	835	1,000	1,000	1,000
530230	GASOLINE	104,219	80,108	108,000	108,000	108,000
530245	OILS & LUBRICANTS	1,748	1,178	1,500	1,500	1,500
530255	TOOLS & SMALL EQUIPMENT	2,449	29,429	3,000	3,000	3,000
530259	IT SMALL EQUIPMENT	13,175	42,586	17,500	19,415	6,090
530260	SAFETY SUPPLIES	3,364	1,222	-	-	-
530550	TACTICAL TEAM SUPPLIES & SMALL	1,068	980	2,000	2,000	2,000
540210	INSURANCE DEDUCTIBLE	8,817	-	10,000	10,000	10,000
542100	REFUNDS	-	-	-	-	-
<b>TOTAL</b>		<b>\$ 1,001,096</b>	<b>\$ 1,050,490</b>	<b>\$ 1,132,962</b>	<b>\$ 1,116,599</b>	<b>\$ 1,168,463</b>

CAPITAL OUTLAY		2019 Actual	2020 Actual	2021 Budget	2021 Projected	2022 Proposed
649100	OTHER EQUIPMENT	(148)	-	-	-	-
<b>TOTAL</b>		<b>\$ (148)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL POLICE SERVICE</b>		<b>\$ 12,252,902</b>	<b>\$ 12,177,907</b>	<b>\$ 12,912,179</b>	<b>\$ 12,890,816</b>	<b>\$ 13,111,676</b>

### SUMMARY OF ORGS

PD ADMINISTRATION - 10121100  
 PATROL - 10121120  
 FLEET - 10121140

PARKING VIOLATIONS - 10121150  
POLICE SERVICE FACILITY - 10121160  
POLICE SERVICE CID - 10121200



## Special Revenue Funds

### MEG UNIT FUND 202

REVENUES	2019 Actual	2020 Actual	2021 Amended	2021 Estimated	2022 Adopted
431213 MEG UNIT - STATE GRANT	6,243	53,502	-	40,400	-
437221 INTERGOVERNMENTAL REVENUE	32,237	25,262	53,827	5,000	53,827
492101 INTERFUND FROM GENERAL FUND	5,000	5,000	5,000	5,000	5,000
<b>TOTAL REVENUES</b>	<b>\$ 43,480</b>	<b>\$ 83,764</b>	<b>\$ 58,827</b>	<b>\$ 50,400</b>	<b>\$ 58,827</b>
<b>PERSONAL SERVICES</b>					
510111 FULL TIME SALARIES - OVERTIME	13,543	12,519	10,000	10,000	12,000
510130 TEMPORARY SALARIES - REGULAR	17,407	16,166	16,260	16,260	16,260
510310 FICA	1,080	1,002	1,629	1,629	1,753
510311 MEDICARE	258	234	381	381	411
510320 WI RETIREMENT FUND	-	-	1,184	1,184	1,445
<b>TOTAL</b>	<b>\$ 32,288</b>	<b>\$ 29,922</b>	<b>\$ 29,454</b>	<b>\$ 29,454</b>	<b>\$ 31,869</b>
<b>NON-PERSONAL SERVICES</b>					
521900 CONTRACTED SERVICES	14,746	22,042	10,000	10,000	10,000
522110 VEHICLE MAINTENANCE	1,905	264	3,345	3,345	3,345
523110 OFFICE EQUIPMENT MAINTENANCE	929	500	1,643	1,643	1,000
525125 MOBILE TELEPHONE	3,557	5,521	4,000	4,000	4,000
526125 TRAINING & CONFERENCES	-	-	3,000	3,000	3,000
530100 OFFICE SUPPLIES	768	1,846	3,000	3,000	3,000
<b>TOTAL</b>	<b>\$ 21,904</b>	<b>\$ 30,173</b>	<b>\$ 24,988</b>	<b>\$ 24,988</b>	<b>\$ 24,345</b>
<b>CAPITAL OUTLAY</b>					
641100 VEHICLES	-	25,499	-	20,400	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 25,499</b>	<b>\$ -</b>	<b>\$ 20,400</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>	<b>\$ 54,193</b>	<b>\$ 85,594</b>	<b>\$ 54,442</b>	<b>\$ 74,842</b>	<b>\$ 56,214</b>
<b>TOTAL REVENUES LESS EXPENSES</b>	<b>\$ (10,713)</b>	<b>\$ (1,830)</b>	<b>\$ 4,385</b>	<b>\$ (24,442)</b>	<b>\$ 2,613</b>

#### SUMMARY OF ORGS

Meg Unit - 20221110

**CITY OF SHEBOYGAN**

**REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY  
COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Gen. Ord. No. 25-21-22 by Alderpersons Felde and Filicky-Peneski repealing Sheboygan Municipal Code Section 38-3 relating to wards and voting polls and repealing Section 38-4 relating to aldermanic districts.

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**REPORT PREPARED BY:** Meredith DeBruin

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**REPORT DATE:** October 8, 2021

**MEETING DATE:** October 13, 2021

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin N/A  
Statutes:  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

Pursuant to Wisconsin Statutes, creating and amending ward boundaries may be accomplished via ordinance or resolution. With the mandated redistricting after the 2020 census, the City of Sheboygan has chosen to adopt its wards and aldermanic districts via resolution (See Res. No. 73-21-22).

**STAFF COMMENTS:**

None

**ACTION REQUESTED:**

Motion to recommend Common Council adopt Gen. Ord. No. 25-21-22 by Alderpersons Felde and Filicky-Peneski repealing Sheboygan Municipal Code Section 38-3 relating to wards and voting polls and repealing Section 38-4 relating to aldermanic districts.

**ATTACHMENTS:**

I.

~~X~~

Gen. Ord. No. 25 - 21 - 22. By Alderpersons Felde and Filicky-Peneski.  
October 4, 2021.

AN ORDINANCE repealing Sheboygan Municipal Code Section 38-3 relating to wards and voting polls and repealing Section 38-4 relating to aldermanic districts.

WHEREAS, pursuant to Wisconsin Statutes, municipal actions creating and amending wards may be accomplished via ordinance or via resolution; and

WHEREAS, for the redistricting as a result of the 2020 federal census, the City of Sheboygan has chosen to adopt its wards and aldermanic districts via resolution.

NOW, THEREFORE, THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 38-3 of the Municipal Code entitled "Wards and voting polls" is hereby repealed in its entirety.

Section 2. Section 38-4 of the Municipal Code entitled "Aldermanic districts" is hereby repealed in its entirety.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

WPS

\_\_\_\_\_  
*R. Filicky-Peneski*  
\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**CITY OF SHEBOYGAN**

**REQUEST FOR LICENSING, HEARINGS, AND PUBLIC SAFETY  
COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Res. No. 73-21-22 by Alderpersons Felde and Filicky-Peneski amending the ward boundaries for the City of Sheboygan following the official publication of the United States census data for the State of Wisconsin.

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**REPORT PREPARED BY:** Meredith DeBruin

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**REPORT DATE:** October 8, 2021

**MEETING DATE:** October 13, 2021

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin N/A  
Statutes:  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

Every 10 years after the United States census data is published, redistricting is mandated. Federal law requires census data to be provided to the states by March 31 of the year following the year of the federal decennial census. Due to the pandemic, data was not provided until August 16, 2021. Local redistricting happens in 3 phases (Phase 1 - County adopts tentative district plans. Phase 2 - Municipalities adjust ward boundaries. Phase 3 - Counties adopt final district plans). Sheboygan County approved the tentative county supervisory district plan on September 21, 2021. The City must approve the ward plan by October 18, 2021 and return plan to Sheboygan County.

**STAFF COMMENTS:**

In 2018, Sheboygan County and the City of Sheboygan adopted the same district boundaries (10). The County's newly adopted tentative plan adjusted district lines slightly to ensure the populations of those districts were within a 3% range of the weighted population target of 4,992. The City of Sheboygan has divided those 10 districts into 20 wards with similar populations, taking into account factors such as new construction.

**ACTION REQUESTED:**

Motion to recommend Common Council adopt Res. No. 73-21-22 by Alderpersons Felde and Filicky-Peneski amending the ward boundaries for the City of Sheboygan.

**ATTACHMENTS:**

I.

III

5.6

Res. No. 73 - 21 - 22. By Alderpersons Felde and Filicky-Peneski.  
October 4, 2021.

A RESOLUTION amending the ward boundaries for the City of Sheboygan following the official publication of the United States census data for the State of Wisconsin.

WHEREAS, every 10 years after the United States census data is published, federal and state constitutional and statutory provision mandate redistricting; and

WHEREAS, the Sheboygan County Board of Supervisors for Sheboygan County has adopted a tentative county supervisory district plan at their September 21, 2021 meeting;

WHEREAS, pursuant to Section 5.15, Wisconsin Statutes, provides that each city, village, and town in Wisconsin shall be divided into wards; and

WHEREAS, pursuant to Section 5.25(3), Wisconsin Statutes, polling places shall be established at least 30 days prior to the first election in which the wards and districts set forth in this resolution are effective; and

WHEREAS, in any city in which the population is at least 39,000 but less than 150,000, each ward shall contain not less than 800 and not more than 3,200 inhabitants; and

WHEREAS, pursuant to Section 5.15(4)(a), Wisconsin Statutes, the resolution shall be accompanied by a list of the block numbers used by the U.S. bureau of the census that are wholly or partly contained with each ward, and a map of the municipality which illustrates the revised ward boundaries (the required documents are attached to this Resolution);

NOW, THEREFORE BE IT RESOLVED: That the City of Sheboygan is hereby divided into twenty (20) wards, and boundaries of which are described as follows:

WARD 1 - DISTRICT 1  
Beginning at the intersection of North Avenue and North 25th Street, thence Westerly and Southwesterly on North Avenue to the West City Limits line; thence following said City Limits line to the South, East, North, and West to the Southeast corner of Parcel ID 59024347674; thence Westerly along the South line of said Parcel ID 59024347674, a distance of 18 feet, more or less, to the Northerly extension of the centerline of North 36th Street; thence Southerly, along said Northerly extension, to the intersection of Saemann Avenue and North 36th Street; thence Easterly on Saemann Avenue to its intersection with North 25th Street; thence Northerly on North 25th Street to its intersection with North Avenue and the Point of Beginning.

ALPS

WARD 2 - DISTRICT 1

Beginning at the intersection of North Avenue and North 13th Street, thence Northerly on North 13th Street to Eisner Avenue; thence Westerly on Eisner Avenue to its intersection with North 14th Street; thence Northerly on North 14th Street to the North City Limits line; thence following said City Limits line to the West, North, East, and South to a point on the centerline of North Avenue 135 feet, more or less, West of the West right of way line of North Taylor Drive; thence Easterly and Northeasterly on North Avenue to its intersection with North 13th Street and the Point of Beginning.

WARD 3 - DISTRICT 2

Beginning at the intersection of Bell Avenue and North 13th Street, thence Northerly on North 13th Street to its intersection with Annie Court; thence Westerly on Annie Court to its intersection with North 15th Street; thence Northerly on North 15th Street to its intersection with North Avenue; thence Easterly on North Avenue to its intersection with North 13th Street; thence Northerly on North 13th Street to its intersection with Eisner Avenue; thence Westerly on Eisner Avenue to its intersection with North 14th Street; thence Northerly on North 14th Street to its intersection with the North City Limits line; thence following said City Limits line to the North, East, South, and West to the intersection of the East right of way line of North 10th Street and North right of way line of Eisner Avenue; thence Easterly on said North right of way line of Eisner Avenue to the East line of Parcel ID 59024346490; thence Southerly on said East line of Parcel ID 59024346490 to the Southeast corner of said Parcel ID 59024346490; thence Southeasterly and Southerly on Eisner Avenue and North 8th Street to its intersection with North Avenue; thence Westerly on North Avenue to its intersection with North 9th Street; thence Southerly on North 9th Street to its intersection with Bell Avenue; thence Westerly on Bell Avenue to its intersection with North 13th Street and the Point of Beginning.

WARD 4 - DISTRICT 2

Beginning at the intersection of the Westerly Lake Michigan shoreline and the Easterly extension of Superior Avenue, thence Westerly on Superior Avenue, and its Easterly extension, to its intersection with North 2nd Street; thence Northerly on North 2nd Street to its intersection with Prospect Avenue; thence Westerly on Prospect Avenue to its intersection with North 3rd Street; thence Northerly on North 3rd Street to its intersection with Bluff Avenue; thence Westerly on Bluff Avenue to its intersection with North 6th Street; thence Southerly on North 6th Street to its intersection with Bluff Avenue (heading Westerly); thence Westerly on Bluff Avenue to its intersection with North 7th Street; thence Northerly on North 7th Street to its intersection with Geele Avenue; thence Westerly on Geele Avenue to its intersection with North 9th Street; thence Northerly on North 9th Street to its intersection with North Avenue; thence Easterly on North Avenue to its intersection with North 8th Street; thence Northerly and Northwesterly on North 8th Street and Eisner Avenue to its intersection with the Southerly extension of the East line of Parcel ID 59024346490; thence Northerly along said Southerly extension of the East line of Parcel ID 59024346490 to the North City

Limits line; thence following said City Limits line to the North, East, South, and West to the Westerly Lake Michigan shoreline; thence following said Westerly Lake Michigan shoreline to the South, East, North, and West to its intersection with said Easterly extension of Superior Avenue and the Point of Beginning.

WARD 5 - DISTRICT 3

Beginning at the intersection of Superior Avenue and North 2nd Street, thence Westerly on Superior Avenue to its intersection with North 10th Street; thence Northerly on North 10th Street to its intersection with Bluff Avenue; thence Easterly on Bluff Avenue to its intersection with North 9th Street; thence Northerly on North 9th Street to its intersection with Geele Avenue; thence Easterly on Geele Avenue to its intersection with North 7th Street; thence Southerly on North 7th Street to its intersection with Bluff Avenue; thence Easterly on Bluff Avenue to its intersection with North 6th Street; thence Northerly on North 6th Street to its intersection with Bluff Avenue (heading Easterly); thence Easterly on Bluff Avenue to its intersection with North 3rd Street; thence Southerly on North 3rd Street to its intersection with Prospect Avenue; thence Easterly on Prospect Avenue to its intersection with North 2nd Street; thence Southerly on North 2nd Street to its intersection with Superior Avenue and the Point of Beginning.

WARD 6 - DISTRICT 3

Beginning at the intersection of the Easterly extension of Superior Avenue and the Westerly Lake Michigan shoreline, thence following said Westerly Lake Michigan shoreline to the South, West, North, and East to its intersection with the Easterly extension of Pennsylvania Avenue; thence Westerly on Pennsylvania Avenue, and its Easterly extension, to its intersection with North 8th Street; thence Northerly on North 8th Street to its intersection with Niagara Avenue; thence Westerly on Niagara Avenue to its intersection with North 10th Street; thence Northerly on North 10th Street to its intersection with Michigan Avenue; thence Westerly on Michigan Avenue to its intersection with North 11th Street; thence Northerly on North 11th Street to its intersection with Superior Avenue; thence Easterly on Superior Avenue and its Easterly extension to their intersection with the Westerly Lake Michigan shoreline and the Point of Beginning.

WARD 7 - DISTRICT 4

Beginning at the intersection of North Avenue and North 15th Street, thence Southerly on North 15th Street to its intersection with Annie Court; thence Easterly on Annie Court to its intersection with North 13th Street; thence Southerly on North 13th Street to its intersection with Heermann Court; thence Westerly on Heermann Court to its intersection with North 15th Street; thence Southerly and Southwesterly on North 15th Street to its intersection with Calumet Drive; thence Southeasterly on Calumet Drive to its intersection with Saemann Avenue; thence Westerly on Saemann Avenue to its intersection with North 18th Street (heading Northerly); thence Northerly on North 18th Street to its intersection with Cleveland Avenue; thence Westerly on Cleveland Avenue to its intersection with North 25th Street; thence Northerly on North 25th Street to its intersection with North Avenue;

thence Easterly on North Avenue to its intersection with North 15th Street and the Point of Beginning.

WARD 8 - DISTRICT 4

Beginning at the intersection of Superior Avenue and North 10th Street, thence Westerly on Superior Avenue to its intersection with North 16th Street; thence Northerly on North 16th Street to its intersection with Saemann Avenue; thence Easterly on Saemann Avenue to its intersection with Calumet Drive; thence Northwesterly on Calumet Drive to its intersection with North 15th Street; thence Northeasterly and Northerly on North 15th Street to its intersection with Heermann Court; thence Easterly on Heermann Court to its intersection with North 13th Street; thence Northerly on North 13th Street to its intersection with Bell Avenue; thence Easterly on Bell Avenue to its intersection with North 9th Street; thence Southerly on North 9th Street to its intersection with Bluff Avenue; thence Westerly on Bluff Avenue to its intersection with North 10th Street; thence Southerly on North 10<sup>th</sup> Street to its intersection with Superior Avenue and the Point of Beginning.

WARD 9 - DISTRICT 5

Beginning at the intersection of North 25th Street and Cleveland Avenue, thence Easterly on Cleveland Avenue to its intersection with North 18th Street; thence Southerly on North 18th Street to its intersection with Saemann Avenue; thence Easterly on Saemann Avenue to its intersection with North 16th Street; thence Southerly on North 16th Street to its intersection with Superior Avenue; thence Westerly and Northwesterly on Superior Avenue to the West City Limits line; thence following along said City Limits line to the North, West, South, and East to the intersection of the Northerly extension of North 36th Street and the South line of Parcel ID 59024347674; thence Southerly on said Northerly extension of North 36th Street to its intersection with Saemann Avenue; thence Easterly on Saemann Avenue to its intersection with North 25th Street; thence Northerly on North 25th Street to its intersection with Cleveland Avenue and the Point of Beginning.

WARD 10 - DISTRICT 5

Beginning at the intersection of Superior Avenue and North 14th Street, thence Southerly on North 14th Street to its intersection with Michigan Avenue; thence Westerly on Michigan Avenue to its intersection with North 17th Street; thence Southerly on North 17th Street to its intersection with Erie Avenue; thence Westerly on Erie Avenue to its intersection with the Northerly extension of North 18th Street; thence Southerly on North 18th Street, and its Northerly extension, to its intersection with North Wildwood Avenue; thence Southwesterly on North Wildwood Avenue and South Wildwood Avenue to their intersection with New Jersey Avenue; thence Southwesterly on New Jersey Avenue to its intersection with South Taylor Drive; thence Southerly on South Taylor Drive to its intersection with the West City Limits line, which is 110 feet, more or less, Southerly of Indiana Avenue; thence following said City Limits line to the West, South, East, and North to its intersection with Superior Avenue; thence Easterly on Superior Avenue to its intersection with North 14<sup>th</sup> Street

and the Point of Beginning. Excluding therefrom any, and all, Town of Sheboygan parcels lying within the previously described area.

WARD 11 - DISTRICT 6

Beginning at the intersection of North 14th Street and Michigan Avenue, thence Southerly on North 14th Street to its intersection with South Business Drive; thence Southwesterly on South Business Drive to its intersection with Georgia Avenue; thence Westerly and Southwesterly on Georgia Avenue to its intersection with South 23rd Street; thence Northerly on South 23rd Street to its intersection with Indiana Avenue; thence Southwesterly on Indiana Avenue to its intersection with the West City Limits line; thence following said City Limits line to the North, West, South, and East to its intersection with South Taylor Drive; thence Northerly on South Taylor Drive to its intersection with New Jersey Avenue; thence Northeasterly on New Jersey Avenue to its intersection with South Wildwood Avenue; thence Northeasterly on South Wildwood Avenue and North Wildwood Avenue to their intersection with North 18th Street; thence Northerly on North 18<sup>th</sup> Street, and its Northerly extension, to their intersection with Erie Avenue; thence Easterly on Erie Avenue to its intersection with North 17th Street; thence Northerly on North 17th Street to its intersection with Michigan Avenue; thence Easterly on Michigan Avenue to its intersection with North 14<sup>th</sup> Street and the Point of Beginning.

WARD 12 - DISTRICT 6

Beginning at the intersection of Georgia Avenue and South 17th Street, thence Southerly and Southwesterly on South 17th Street to its intersection with Union Avenue; thence Westerly on Union Avenue to its intersection with the Southerly extension of the West line of Parcel ID 59281431063 and the West City Limits line; thence following said City Limits line to the North, East, South, and West to its intersection with Indiana Avenue, which is 147 feet, more or less, Southwesterly of South 24th Street; thence Northeasterly on Indiana Avenue to its intersection with South 23rd Street; thence Southerly on South 23<sup>rd</sup> Street to its intersection with Georgia Avenue; thence Northeasterly and Easterly on Georgia Avenue to its intersection with South 17th Street and the Point of Beginning.

WARD 13 - DISTRICT 7

Beginning at the intersection of Superior Avenue and North 11th Street, thence Southerly on North 11th Street to its intersection with Michigan Avenue; thence Easterly on Michigan Avenue to its intersection with North 10th Street; thence Southerly on North 10th Street to its intersection with Niagara Avenue; thence Easterly on Niagara Avenue to its intersection with North 8th Street; thence Southerly on North 8th Street and South 8<sup>th</sup> Street to their intersection with Indiana Avenue; thence Westerly on Indiana Avenue to its intersection with South 14th Street; thence Northerly on South 14th Street and North 14th Street to their intersection with Superior Avenue; thence Easterly on Superior Avenue to its intersection with North 11th Street and the Point of Beginning.

WARD 14 - DISTRICT 7

Beginning at the intersection of Pennsylvania Avenue and South 8th Street, thence Easterly on Pennsylvania Avenue, and its Easterly extension, to its intersection with the Westerly Lake Michigan shoreline; thence following said Westerly Lake Michigan shoreline to the South, East, North, and West to its intersection with the Easterly extension of Broadway; thence Westerly on Broadway, and its Easterly extension, to its intersection with South 14th Street; thence Northerly on South 14th Street to its intersection with Georgia Avenue; thence Westerly on Georgia Avenue to its intersection with South Business Drive; thence Northeasterly on South Business Drive to its intersection with South 14th Street; thence Northerly on South 14th Street to its intersection with Indiana Avenue; thence Easterly on Indiana Avenue to its intersection with South 8th Street; thence Northerly on South 8th Street to its intersection with Pennsylvania Avenue and the Point of Beginning.

WARD 15 - DISTRICT 8

Beginning at the intersection of Georgia Avenue and South 17th Street, thence Easterly on Georgia Avenue to its intersection with South 14th Street; thence Southerly on South 14th Street to its intersection with Broadway; thence Easterly on Broadway, and its Easterly extension, to their intersection with the Westerly Lake Michigan shoreline; thence Southerly on said Westerly Lake Michigan shoreline to its intersection with the Easterly extension of Union Avenue; thence Westerly on Union Avenue, and its Easterly extension, to its intersection with South 17th Street; thence Northeasterly and Northerly on South 17th Street to its intersection with Georgia Avenue and the Point of Beginning.

WARD 16 - DISTRICT 8

Beginning at the intersection of Union Avenue and Henry Street, thence Easterly on Union Avenue, and its Easterly extension, to their intersection with the Westerly Lake Michigan shoreline; thence Southerly on said Westerly Lake Michigan shoreline to its intersection with the South line of Parcel ID 59281321170 and the South City Limits line; thence following said City Limits line to the West and North to the North corner of Parcel ID 59030450321; thence Northwesterly on Greenfield Avenue to its intersection with South 9th Street; thence Northerly on North 9th Street to its intersection with Washington Avenue; thence Westerly on Washington Avenue to its intersection with South 10th Street; thence Northerly on South 10th Street to its intersection with Wilson Avenue; thence Westerly on Wilson Avenue to its intersection with Henry Street; thence Northerly on Henry Street to its intersection with Union Avenue and the Point of Beginning.

WARD 17 - DISTRICT 9

Beginning at the intersection of Union Avenue and Henry Street, thence Southerly on Henry Street to its intersection with Wilson Avenue; thence Westerly on Wilson Avenue to its intersection with South Business Drive; thence Southwesterly on South Business Drive to its intersection with Washington Avenue; thence Westerly and Southwesterly on Washington Avenue to its intersection with the West City Limits line; thence following said City Limits line to the North, East, South, and West to its intersection with Union Avenue, which is 1,240

feet, more or less, Westerly of South 26th Street; thence Easterly on Union Avenue to its intersection with Henry Street and the Point of Beginning.

WARD 18 - DISTRICT 9

Beginning at the intersection of Wilson Avenue and South 10th Street, thence Southerly on South 10th Street to its intersection with Washington Avenue; thence Easterly on Washington Avenue to its intersection with South 9th Street; thence Southerly on South 9th Street to its intersection with Greenfield Avenue; thence Westerly on Greenfield Avenue to its intersection with South 12th Street; thence Southerly on South 12<sup>th</sup> Street to its intersection with Carmen Avenue; thence Westerly on Carmen Avenue to its intersection with South 18<sup>th</sup> Street; thence Northerly on South 18<sup>th</sup> Street to its intersection with Washington Avenue; thence Westerly on Washington Avenue to its intersection with South Business Drive; thence Northeasterly on South Business Drive to its intersection with Wilson Avenue; thence Southeasterly and Easterly on Wilson Avenue to its intersection with South 10<sup>th</sup> Street and the Point of Beginning.

WARD 19 - DISTRICT 10

Beginning at the intersection of Washington Avenue and South Taylor Drive, thence Easterly and Northeasterly on Washington Avenue to its intersection with South 18th Street; thence Southerly on South 18th Street to its intersection with Camelot Boulevard; thence Westerly on Camelot Boulevard to its intersection with South Business Drive; thence Southwesterly on South Business Drive to its intersection with Moenning Road; thence Easterly and Southerly on Moenning Road to its intersection with Stahl Road; thence Westerly on Stahl Road to its intersection with South Business Drive; thence Southwesterly on South Business Drive to its intersection with the Easterly extension of the South line of Parcel ID 59281470992; thence Westerly on the South line of Parcel ID 59281470992, and its Easterly extension, and the South line of Parcel ID 59281470991, and its Westerly extension, to the Easterly right of way line of Interstate "43"; thence Northerly on said Easterly right of way line of Interstate "43" to its intersection with Weeden Creek Road; thence Westerly on Weeden Creek Road to its intersection with the Easterly right of way line of the Union Pacific Railroad; thence Northeasterly on said Easterly right of way line of the Union Pacific Railroad to its intersection with said Easterly right of way line of Interstate "43"; thence Northerly on said Easterly right of way line of Interstate "43" to Washington Avenue; thence Easterly on Washington Avenue to its intersection with South Taylor Drive and the Point of Beginning. Excluding therefrom any, and all, Town of Wilson parcels lying within the previously described area.

WARD 20 - DISTRICT 10

Beginning at the intersection of South Business Drive and Camelot Boulevard, thence Easterly and Southeasterly on Camelot Boulevard to its intersection with South 18th Street; thence Northeasterly on South 18th Street to its intersection with Carmen Avenue; thence Easterly on Carmen Avenue to its intersection with South 12th Street; thence Northerly on South 12th Street to its intersection with Greenfield

Avenue; thence Easterly and Southeasterly on Greenfield Avenue to its intersection with the South City Limits line and the North corner of Parcel ID 59030450321; thence following said City Limits line to the West, South, East, and North to the intersection of Stahl Road and Moenning Road; thence Northerly and Westerly on Moenning Road to its intersection with South Business Drive; thence Northeasterly on South Business Drive to its intersection with Camelot Boulevard and the Point of Beginning. Also including the City of Sheboygan's Indian Mound Park (Parcel ID 59281326029). Excluding therefrom any, and all, Town of Wilson parcels lying within the previously described area.

BE IT FURTHER RESOLVED: That the City Clerk shall transmit a copy of this Resolution to the County Clerk for Sheboygan County.



A handwritten signature in cursive script, reading "R. Philip Gandy", is written over two horizontal lines.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

CENSUS BLOCK	WARD
551170003003009	1
551170003003010	1
551170003003011	1
551170003003012	1
551170003003013	1
551170003003018	1
551170003003019	1
551170003003020	1
551170003003021	1
551170003003022	1
551170003003023	1
551170003003024	1
551170003003025	1
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551170003003029	1
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551170003004023	1
551170003004024	1
551170003004025	1
551170107001070	1
551170107001072	1
551170107001073	1
551170002021006	2
551170002021008	2
551170002021009	2
551170002021021	2
551170002021022	2

CENSUS BLOCK	WARD
551170002021025	2
551170002021031	2
551170002021033	2
551170002021034	2
551170002022003	2
551170002022004	2
551170002022005	2
551170003001000	2
551170003001004	2
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551170107001030	2
551170107001034	2
551170107001040	2
551170107001041	2
551170107001042	2

CENSUS BLOCK	WARD
551170107001044	2
551170107001049	2
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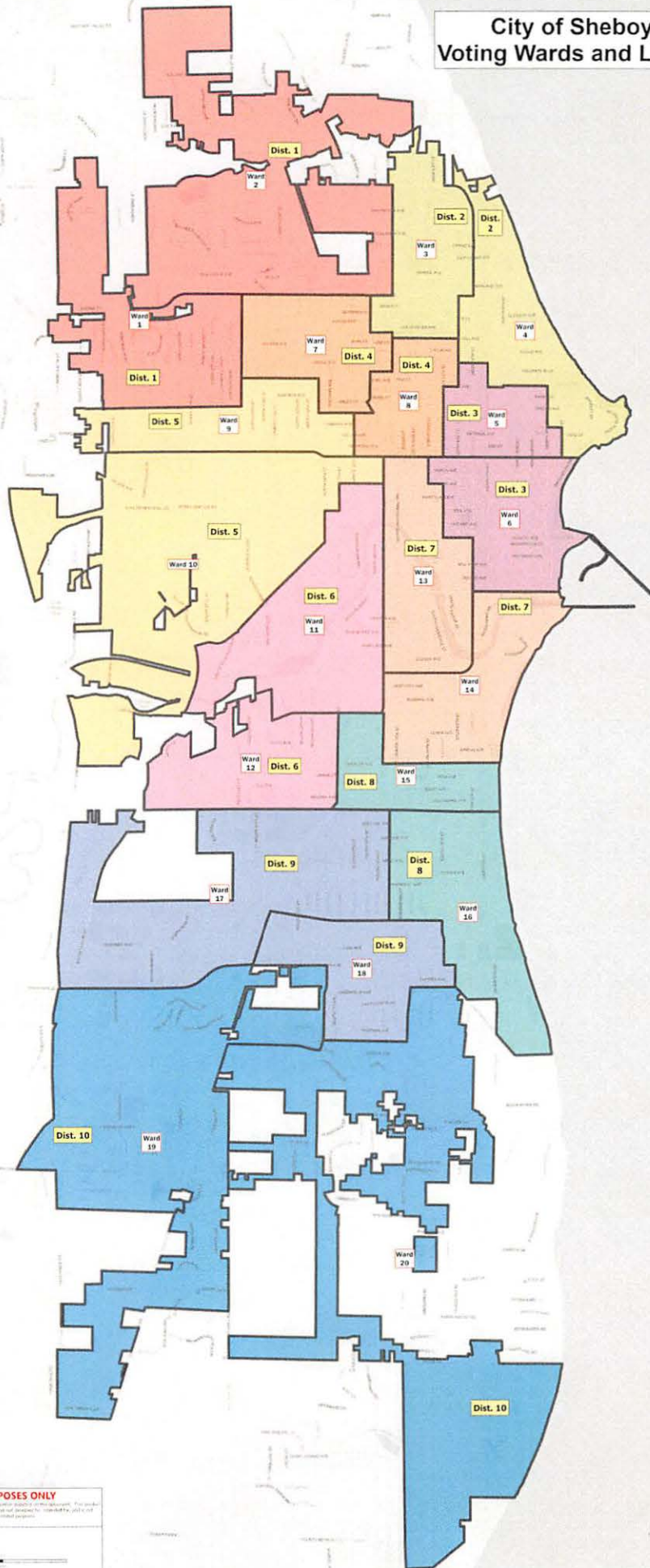
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CENSUS BLOCK	WARD
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551170108002019	20
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CENSUS BLOCK	WARD
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# City of Sheboygan Voting Wards and Locations



Source: City of Sheboygan, Wisconsin Voting Ward System  
 Current Name: Sheboygan, WI  
 Project Name: Voting Ward System  
 Project Number: 10-1-2011  
 Project Date: 11-11-2011

**FOR REPRESENTATION PURPOSES ONLY**

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