

*****ATTACHMENTS*****

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Gen. Ord. No. 22-18-19 by Alderperson Wolf limiting parking to two hours between 8:00 a.m. to 5:00 p.m. Monday through Friday on the North side of Cooper Avenue between Calumet Drive and North 20th Street.

REPORT PREPARED BY: Ryan Sazama, City Engineer

REPORT DATE: October 18, 2018

MEETING DATE: October 23, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS: In August of 2018 a new business opened at 2304 Calumet Drive. This business is called Corner Cuts Kid Salon. Its mission is to create a comfortable environment for kids and parents to get their hair cut. The owner of the property had requested to have some parking restrictions in front of this new business so their customers have easier access to their business. The owner has requested that these proposed parking restrictions be “Two Hour Parking Monday through Friday from 8:00 a.m. to 5:00 p.m. When this request was received by the Public Works Department the owner was instructed to try to work something out with the surrounding businesses and residents before any type of formal parking restrictions would be proposed. From talking to the owner apparently, the surrounding businesses and residents could not work out a parking scheme which would work for everyone.

The Department of Public Works sent out letters to all the owners of the properties on Cooper Avenue between Calumet Drive and N. 20th Street (see attachments) so our department could receive feedback on this proposal. Our office received three responses from three separate property owners stating that parking is at a premium on this section of Cooper Avenue and by adding any type of restrictions would only make the parking situation worse.

STAFF COMMENTS: Prior to this new business opening at 2304 Calumet Drive this building was a dental office for many years. The Department of Public Works has no record of the owners of the dental office ever requesting any type of parking restrictions for their dental practice on this section of Cooper Avenue. The approval or not approval of this parking request will not affect DPW snow plowing operations, leaf pick-up and/or garbage pick-up. This is a local street parking request and should be approved or not

approved on how the City of Sheboygan Public Works Committee feels this issue should be addressed.

ACTION REQUESTED: Motion to recommend the Common Council approve Gen. Ord. No. 22-18-19 limiting parking to two hours between 8:00 a.m. to 5:00 p.m. Monday through Friday on the north side of Cooper Avenue between Calumet Drive and North 20th Street.

ATTACHMENTS:

- I. Gen. Ord. 22-18-19
- II. Letter and Location Map

Legend

-  Parcels Included in Mailing
-  Parcels
-  Paved Roads
-  Paved Sidewalks

N 20th St

Cooper Ave

State Hwy 42 Calumet Dr

N 19th St

Kohls Ct



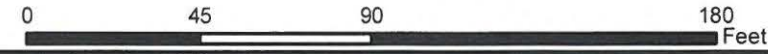
Print Date: 9/5/2018
 Author: andrew.bartell@sheboyganwi.gov
 P:\Engineering\GISMap Documents\1008 Mailing Lists Cooper Ave at Calumet.mxd

FOR REPRESENTATION PURPOSES ONLY



Mailing List

1 in = 50 feet



2325 N 20TH ST

2319 N 20TH ST

2313 N 20TH ST

2014 COOPER AVE

1926 COOPER AVE

1922 COOPER AVE

1920 COOPER AVE

1914 COOPER AVE

1910 COOPER AVE

1906 COOPER AVE

1844 COOPER AVE

2406 CALUMET DR

2402 CALUMET DR

2334 CALUMET DR

2330 CALUMET DR

2324 CALUMET DR

2320 CALUMET DR

2316 CALUMET DR

2312 CALUMET DR

2304 CALUMET DR

2323 CALUMET DR

2319 CALUMET DR

1819 BELL AVE

1813 BELL AVE

1811 BELL AVE

2263 CALUMET DR

2003 COOPER AVE

2243 N 20TH ST

1921 COOPER AVE

1913 COOPER AVE

1909 COOPER AVE

1905 COOPER AVE

1901 COOPER AVE

841 COOPER AVE

1837 COOPER AVE

1833 COOPER AVE

1821 COOPER AVE

2236 KOHLS CT

232 KOHLS CT

228 KOHLS CT

2258 CALUMET DR

2227 KOHLS CT

2250 CALUMET DR

X

7.2

Gen. Ord. No. 22 - 18 - 19. By Alderperson Wolf. October 15, 2018.

AN ORDINANCE limiting parking to two hours between 8:00 a.m. to 5:00 p.m. Monday through Friday on the north side of Cooper Avenue between Calumet Drive and North 20th Street.

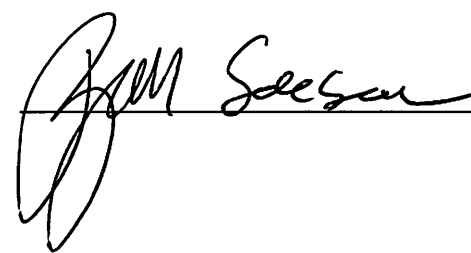
THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Pursuant to Section 118-126 of the Municipal Code entitled "Prohibitions and Restrictions Authorized," the north side of Cooper Avenue from 45' west of the west curb line of Calumet Drive to 115' west of the west curb line of Calumet Drive is hereby added to the list of locations with a 2-hour parking limit between 8:00 a.m. to 5:00 p.m. Mondays through Fridays.

Section 2. The Department of Public Works and the Police Department are hereby authorized and directed to install the signs to give notification of the aforementioned parking restriction.

Section 3. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Public Works



I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

September 5, 2018

Dear:

The City of Sheboygan Department of Public Works has received a request to implement a parking restriction on Cooper Avenue for approximately 60 feet. This proposed parking restriction would be "Two Hour Parking Monday through Friday from 8:00 A.M. to 5:00P.M." This proposed parking restriction would be on the north side of Cooper Avenue in front of the business located at 2304 Calumet Drive (See enclosed map location is highlighted in green).

Please respond to me by Friday, September 14th, 2018 if you have questions or concerns pertaining to the implementation of this proposed parking restriction. My direct phone number is 920-459-3485 and my email is ryan.sazama@sheboyganwi.gov. If you do call me please leave your name, address of the residence you own and a phone number so I can to contact you if needed. If I do not hear from you by this September 14th date I will assume you have no issues with this proposed parking restriction.

From the mailing list I believe there may be several residences that are not owner occupied (owner of property does not live at the property they own). This letter is only being sent to the owners of the property shown on the enclosed map. It is the home owner's responsibility to contact the individual/individuals living at their property to discuss this parking issue.

Once I have received all the information by this Friday, September 14th date I will send out another letter telling you what the recommendation from the Department of Public Works will be pertaining to this parking restriction request along with a date and time this issue will be discussed by the Sheboygan Public Works Committee. This committee normally meets on the second and fourth Tuesday of every month at 5:30 p.m. at the Municipal Service Building at 2026 New Jersey Avenue.

Sincerely,


Ryan Sazama, P.E., AIA
City Engineer

Sec. 70-251. - Discharging and carrying weapons.

- (a) *Prohibited.* No person, except an authorized police officer, shall discharge any firearm, spring gun or air gun within the city. This prohibition shall not apply to a shotgun, muzzle loader, bow, crossbow, or other like weapons or instruments, air rifle, pellet gun, or like instruments, provided the use thereof complies with the requirements of subsections (d)(1) through (3) below.
- (b) *Permitted.* Any person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm or facsimile firearm, on any public street, sidewalk, boulevard, boardwalk, alley, public parking lot, or park if he or she complies with this section or the Wisconsin Statutes and Administrative Code sections specifically adopted under this section, with the exception of the following:
- (1) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm, within any public building owned by the city, unless said person is permitted to do so pursuant to the provisions of Wis. Stats. § 941.235.
 - (2) Notwithstanding the provisions of subsection (1), no employee of the City of Sheboygan person may possess, carry, or bear any weapon, knife, or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm, within any public building owned by the city, if doing so is a violation of a city policy adopted in light of Wis. Stats. § 175.60(15m).
 - (3) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm within any public building or athletic field owned by the Sheboygan Area School District, unless such person is permitted to do so pursuant to the provisions and exceptions contained in Wis. Stats. § 948.605 and Wis. Stats. § 948.61.
 - (4) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm within any premises for which a Class "B" or "Class B" license or permit has been issued by the city pursuant to Wis. Stats. ch. 125. This subsection shall not apply to a peace officer, a Wisconsin CCW licensee, a qualified out-of-state licensee, a qualified out-of-state law enforcement officer, or other person specifically excepted by the provisions of Wis. Stats. § 941.237(3), so long as said

person does not consume alcohol on the Class "B" or "Class B" premises. Active and former officers may consume alcohol on Class "B" or "Class B" premises if they are not under the influence and if the premise is not posted otherwise.

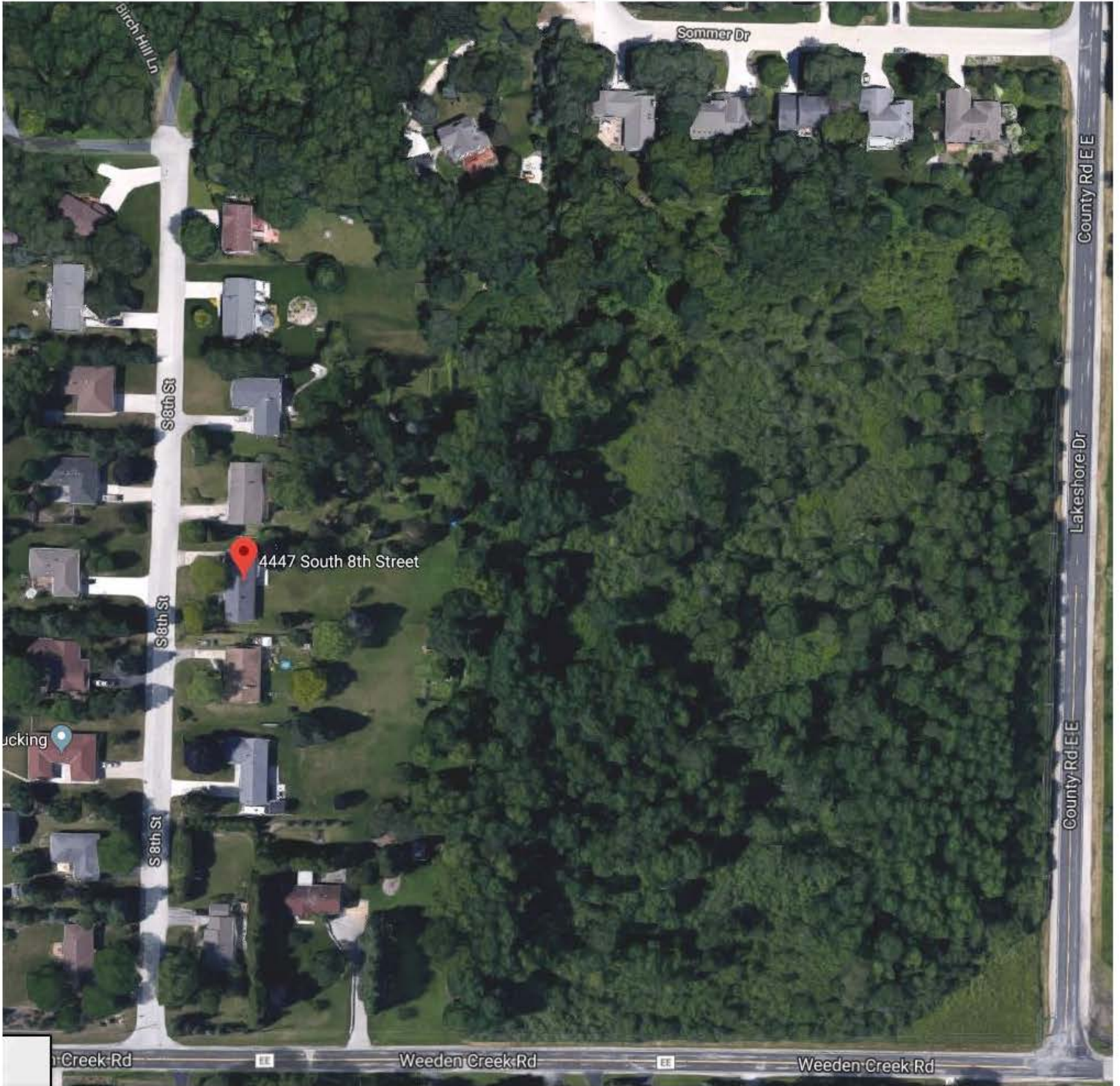
- (5) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm in or on school grounds or within 1,000 feet from the grounds of a school, if doing so is a violation of Wis. Stats. § 948.605.
 - (6) No person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm while any such person is under the influence of an intoxicant or a detectable amount of a restricted controlled substance.
 - (7) If the firearm is a facsimile firearm, no person may openly possess, carry, or display any facsimile firearm under circumstances that could reasonably be expected to alarm, intimidate, threaten or terrify another person.
 - (8) Notwithstanding the provisions of this section, no person may possess, carry, or bear any weapon, knife or firearm or facsimile firearm, or have under his or her control any weapon, knife, firearm, or facsimile firearm in violation of any state statute.
- (c) *Removal from property.* If a property owner or tenant objects to any individual carrying a weapon, knife or firearm and does not wish to allow individuals to exercise the right to carry weapons, knives or firearms within their establishment and makes a complaint to the police department to remove the individual from the property and the individual refuses, the individual may be removed against their will.
- (d) *Conditions of discharge within the boundaries of the city.* A shotgun, muzzle loader, bow or crossbow, or other like weapon or instrument may be discharged within the boundaries of the city, but only under the following conditions and regulations:
- (1) Shotguns, muzzle loaders, or like weapons or instruments designed and used to propel a single slug, multiple pellets or "shot" may only be discharged in the city where not prohibited by this ordinance, and then according to the following regulations. No such weapons or instruments shall be discharged on or onto lands less than 200 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction

that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.

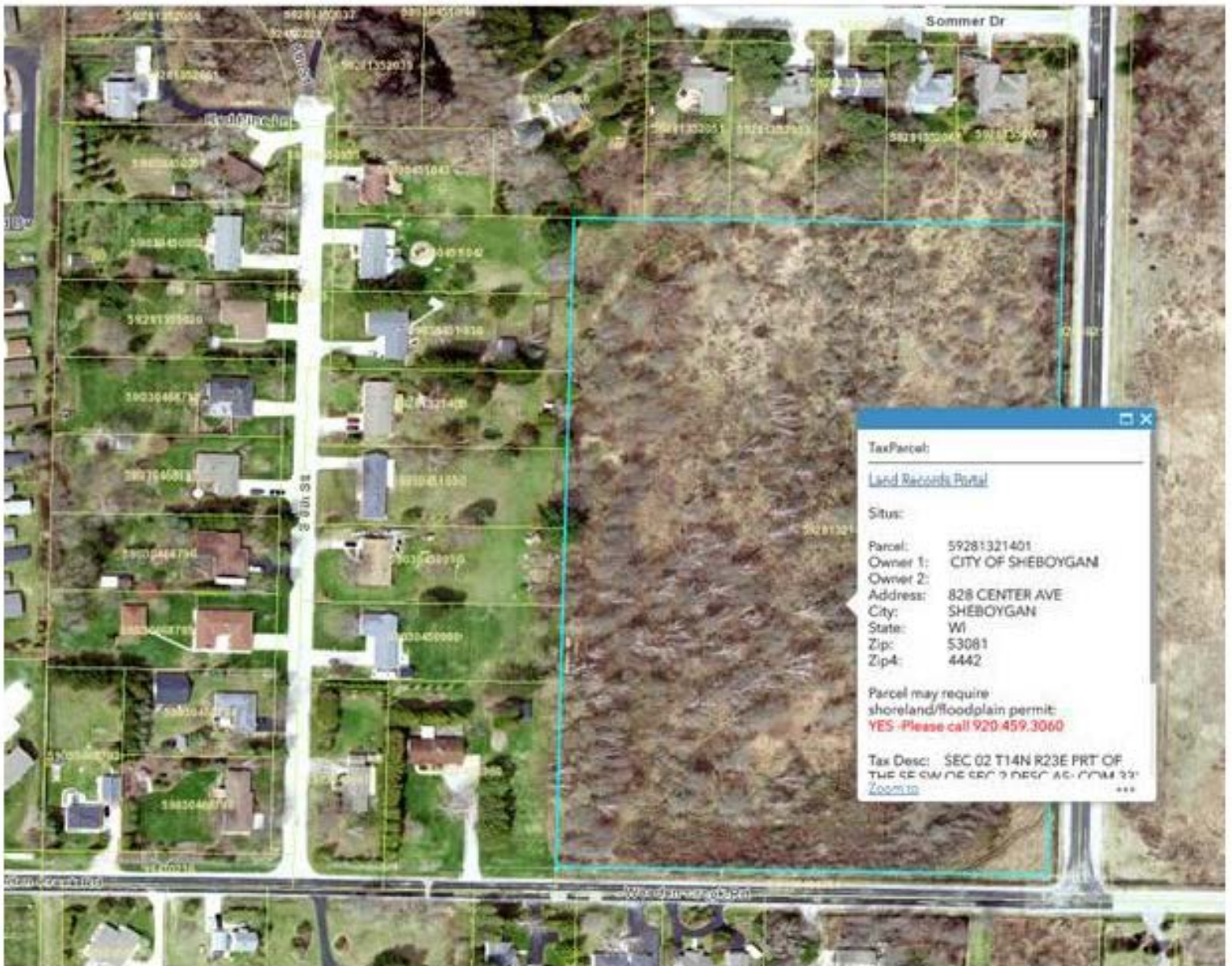
- (2) Bows, crossbows, or other like weapons or instruments designed and used to propel an arrow, dart or other similar missiles may only be discharged in the city where not prohibited by this section, and then only within the following regulations. No such weapons or instruments shall be discharged on or onto land less than 100 yards from the boundary of an adjacent platted subdivision. In addition, no such weapons or instruments shall be discharged within 100 yards from a habitable building on any other adjacent property, unless the owner of such adjacent property or habitable building has given written permission to be closer. In no case shall such weapons or instruments be discharged in a direction that could result in the projectile landing on or flying over any adjacent properties unless the owner(s) of such adjacent properties have given written permission to do so.
 - (3) Prohibited areas. No instrument referred to in subsections (1) and (2) above shall be discharged on parkland, or on land not owned by the person unless written permission has been obtained.
- (e) *Possession of firearms and weapons by minors prohibited.* No parent, guardian, or other adult person having legal custody of a child under the age of 16 years shall permit such minor to have in his/her possession and control for use within the city any firearm or other dangerous weapon as enumerated in subsection (a).
- (f) *Sale of firearms and weapons.*
- (1) *Sale to minors.* No person shall sell or give away to any child under the age of 16 any sling shot, blow gun, bean shooter, air gun, pellet gun, dart gun, or bow and arrow.
 - (2) *Records.* Any person selling firearms or other deadly weapons shall keep a record of the sale thereof, and such list shall be open to inspection by the police department. Such record shall include the name, address, age and birth date of the purchaser and the article purchased.
- (g) *State provisions adopted.* The city adopts those provisions of the Wisconsin Statutes and the Administrative Code related to dangerous weapons and concealed weapons, as well as such provisions of the Wisconsin Statutes and the Administrative Code enumerated under and within subsection (b) above, as from time to time amended by the Wisconsin Legislature, together with all definitions of relevant terms and all exceptions contained in such provisions, as if fully set forth at length in this section.

(Ord. No. 16-17-18, § 1, 10-2-17)

google.com/maps



<http://shebco.maps.arcgis.com/apps/webappviewer/index.html?id=35e7695029f9494981dc1a18a47a9e5f&find=59022318562>



TaxParcel:

[Land Records Portal](#)

Situs:

Parcel: 59281321401
Owner 1: CITY OF SHEBOYGAN
Owner 2:
Address: 828 CENTER AVE
City: SHEBOYGAN
State: WI
Zip: 53081
Zip4: 4442

Parcel may require
shoreland/floodplain permit:
YES -Please call 920.459.3060

Tax Desc: SEC 02 T14N R23E PRT OF
THE CF SW 1/4 SEC 02 T14N R23E
[Zoom to](#) ***

II

4.12

R. O. No. 150 - 18 - 19. By CITY CLERK. October 15, 2018.

Submitting a communication from Scott Jackett requesting permission from the City of Sheboygan to bow hunt on a parcel of land behind his property at 4447 South 8th Street.

Public Works

CITY CLERK

DeBruin, Meredith

From: scott jackett <yamahayz12594@hotmail.com>
Sent: Tuesday, October 9, 2018 11:04 PM
To: DeBruin, Meredith
Subject: Hunting permission

Hello Meredith,

My name is Scott Jackett, I have recently purchased a home on south 8th street in the town of wilson. Beautiful area, I am thankful to be able to raise my recently new born son in such a great neighborhood. The reason I am writing this letter is to ask for the cities permission to bow hunt on the unoccupied parcel of woods behind my house that my property meets up with. According to boundaries and maps I have researched this property is part of the city, not the town of wilson. This property is located on the corner of lakeshore drive and weedencreek road and meets with the back of my property which is located at 4447 south 8th street. I have contacted alderman Jim Bohren and attorney Chuck Adams, who provided me with the city ordinances and turned me in your direction to ask for permission. I just wanted to make sure to take the proper steps to ask for the written permission needed.

I would like to thank you for your time taken to help me with this process and look forward to hearing back from you and the committee.

Sincerely,
Scott Jackett

My information:

Scott A Jackett
Address: 4447 south 8th street sheboygan wi 53081
Phone: 920-627-6464

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Sent using Inbox for Hotmail

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: R.O. 150-18-19 Submitting a communication from Scott Jackett requesting permission from the City of Sheboygan to bow hunt on a parcel of land behind his property at 4447 South 8th Street.

REPORT PREPARED BY: David H. Biebel, Director of Public Works

REPORT DATE: October 19, 2018

MEETING DATE: October 24, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS: The parcel of land behind the property located at 4447 South 8th Street is considered a special use park/conservancy area. Special use/conservancy areas are open space that cannot be measured by a quantifiable standard because of their unique and diverse contributions to the community. Examples of special park conservancy areas include floodplains, wetlands, shorelands, and shoreland setback areas, drainage ways, storm-water management basins, conveyances environmental corridors or isolated natural areas and restoration areas.

STAFF COMMENTS: Based on past practice and consistency in alignment with Ordinance section 70-251(d) the Department of Public Works has not made exceptions to authorize hunting on City owned parklands.

ACTION REQUESTED: Motion to recommend the Common Council deny R.O. 150-18-19 submitting a communication from Scott Jackett requesting permission from the City of Sheboygan to bow hunt on a parcel of land behind his property at 4447 South 8th Street.

ATTACHMENTS:

- I. R.O. 150-18-19
- II. G.O. 70-251(d)

	2015 3rd Quarter	2016 3rd Quarter	2017 3rd Quarter	2018 3rd Quarter
Street Repair & Maintenance				
Crack and joint filling footages (LF)	N/A	4,273	15,100	2,350
Yards of concrete installed	N/A	640.25	472	511.4
Tons of asphalt installed	2.987	4,842	11,133.71	5,444.00
Potholes - cold mix tons	N/A	N/A	N/A	N/A
Potholes - hot mix tons	59.23	71.6	133.71	103
Asphalt Overlay (Tons)	N/A	4,771	11,100	5,341
Street Cleaning				
Debris removed (tons)	280	260	182.62	238
Curb miles streets swept	N/A	N/A	1,234	1,309
Sanitary Sewer				
Number of manholes replaced	N/A	N/A	15	12
Sanitary sewer jetting footages (LF)	234,697.70	163,147.10	167,595.00	118,670.00
Sanitary sewer televising footages (LF)	9,657.20	19,802.90	15,954.00	5,464.00
Total Backwater Calls	24	14	10.00	11.00
Sewer backup calls - lateral plugged	18	8	9.00	9.00
Sewer backup calls - main plugged	4	6	1.00	2.00
Storm Sewer				
Catch basins debris removed (tons)	113.00	59.00	76.88	166.00
Storm sewer jetting footages (LF)	39,853.30	13,217.00	31,385.00	2,670.00
Storm sewer televising footages (LF)	13,376.80	6,749.90	11,140.00	2,670.00
Number of catch basins replaced	N/A	7	29	15
Number of storm manholes replaced	N/A	6	3	9
Storm Sewer Pipe Replaced (LF)	N/A	193	225	575

	2015 3rd Quarter	2016 3rd Quarter	2017 3rd Quarter	2018 3rd Quarter
Sanitation & Recycling Curbside Collection				
Garbage collected (tons)	2,849.00	2,975.00	2,935.00	2,900.34
Recycling collected (tons)	871.00	827	814.83	895.85
Material recovery rate %	30.0%	27.0%	27.6%	30.5%
Nuisance notices issues (weeds notice)	136	128	175	96
Number of lots cut by city contractor	10	17	8	12
Recycling Center				
Yard waste hauled (tons)	950	783	922.96	792.3
Tire disposal	15	38	45	44
Scrap metals collected (tons)	59	28.3	58	78.33
Oil collected (gallons)	2,720	3,675	3,050	3,150
Branch grinding (dollars)	\$ -	\$5,700	\$3,000	\$6,200
Leaf Collection Tons	N/A	N/A	N/A	N/A
Snow				
	15/16'	16/17'	17/18'	18/19'
Events	N/A	N/A	N/A	N/A
Duration (hours)	N/A	N/A	N/A	N/A
Precipitation (inches)	N/A	N/A	N/A	N/A
Hours	N/A	N/A	N/A	N/A
Salt Usage (tons)	N/A	N/A	N/A	N/A
Motor Vehicle				
Completed work orders	N/A	N/A	336	337
Preventative maintenance completion %	N/A	N/A	69.0%	66.0%
Vehicle maintenance budget used %	N/A	N/A	14.0%	26.0%
Contracted services budget used %	N/A	N/A	12.0%	32.0%

	2015 3rd Quarter	2016 3rd Quarter	2017 3rd Quarter	2018 3rd Quarter
City Forestry				
Trees Planted	27	23	0	0
Trees Trimmed	239	600	743	421
Trees Removed	149	121	92	94
Stump Removals	38	287	377	275
Treated Ash Trees	0	0	486	806
Citizen Tree Concern			146	226
Park Shelter Rentals				
Number of paid rentals	134	139	109	216
Park reservation revenues	\$ 28,110.00	\$ 31,460.00	\$ 18,991.26	\$ 18,759.16
Park Maintenance Repairs/Painting				
Grills	0	0	0	3
Combo Picnic Tables	0	0	0	4
Straight Tables	0	0	0	0
Garbage Receptacles	0	0	0	1
Park Signs	0	0	3	1
New Combo Picnic Tables	0	0	0	0
Garbage Collected (Tons)	0	0	74.45	77.14
Beach Refuse (Tons)	0	0	6.3	9.96
Straight Benches				
Park Rentals				
Events	37	30	33	34
Combo Picnic Tables	502	460	488	410
Straight Tables 10'	318	302	291	175
Straight Benches 10'	120	114	128	46
Bench 4'	121	108	111	76
Trash Receptacles	360	325	330	261
Stage	11	11	11	8
Grills	32	27	18	17
Chair Trailer, 320	8	5	3	3
Dance Floor	4	3	2	8
Wildwood Cemetery				
Full Burials	10	10	5	10
Cremaains	7	14	9	11
Baby	0	1	0	0
Graves Sold	18	5	12	8

	2015 3rd Quarter	2016 3rd Quarter	2017 3rd Quarter	2018 3rd Quarter
Wastewater Treatment Plant				
Total Precipitation (in)			10.13	14.9
Total Wastewater Treated (MG)			866	987
Total Influent CBOD5 Loading (lbs)			1,215,312	1,120,050
Total Influent TSS Loading (lbs)			1,538,235	1,711,414
Total Influent Ammonia Loading (lbs)			131,721	141,730
Total Influent Phosphorus Loading (lbs)			29,926	31,942
Average CBOD5 Removal Efficiency (%)			98.7%	98.2%
Average TSS Removal Efficiency (%)			98.9%	98.6%
Average Ammonia Removal Efficiency (%)			98.0%	97.4%
Average Phosphorus Removal Efficiency (%)			86.2%	87.9%
Average CBOD5 Discharged (mg/L)			2.096	2.173
Average TSS Discharged (mg/L)			2.378	2.654
Average Phosphorus Discharged (mg/L)			0.568	0.471
Average Ammonia Discharged (mg/L)			0.244	0.577
Average Effluent Mercury Concentration (ng/L)			0.663	0.86
Average Effluent Arsenic Concentration (ug/L)				0.91
Biogas Produced (cu ft)			28,781,399	11,172,323
Total Plant Electrical Power Generated (kWh)			1,583,237	83,634
Electricity Purchased (kWh)			1,611,581	1,643,794
Total Plant Electrical Power Generated (%)			42.8%	4.8%
Natural Gas Consumed (therms)			4,070	22,331
Total Dried Biosolids Produced (lbs)			671,480	1,018,620
Total Liquid Biosolids Hauled (gal)			3,616,500	0
Notes:				
New Influent Flow Meters in 2016				
Prior to 2016, Influent BOD5 was analyzed vs CBOD5				
Dried Biosolids Produced = PortALogic Data (Total Loadout during Quarter)				
Liquid Biosolids Hauled = PortALogic Data (Total Loadout during Quarter)				
Electricity and Natural Gas Purchased data from Invoices				
Electricity Generated from HachWIMS				

Pretreatment & Laboratory				
Significant Industrial Users Semi-Annual Monitoring Complete (%)			60%	50%
Significant Industrial Users issued Notice of Non-Compliance (NON)			5	2
Significant Industrial Users Annual Site Inspection Completed (%)			67%	33%
Number of SIU Permits Issued or Renewed			0	0
Community Annual Monitoring Inspections (%)			100.0%	0.0%
Sewer Surcharge Facilities Quarterly Monitoring Completed (%)			100.0%	100.0%
Number of Samples Analyzed by Sheboygan WWTF Laboratory			15	5
Waste Water Treatment Plant Maintenance				
Number of Closed Work Orders			160	372

	2015 3rd Quarter	2016 3rd Quarter	2017 3rd Quarter	2018 3rd Quarter
Street Light Knockdowns				
Street Lights Damaged	5	3	5	4
Material Used	\$21,133.54	\$9,108.43	\$10,750.72	\$3,853.97
Labor	\$8,087.50	\$6,545.00	\$2,640.00	\$1,470.00
Equipment Rental	\$9,322.50	\$7,265.00	\$2,875.00	\$1,760.00
Traffic Signal Knockdowns				
Traffic Signals Damaged	10	4	6	4
Material Used	\$11,740.15	\$13,033.43	\$32,714.09	\$8,987.99
Labor	\$9,375.00	\$7,177.50	\$10,695.00	\$5,895.00
Equipment Rental	\$10,625.00	\$8,232.50	\$12,040.00	\$6,845.00
Traffic Signage				
Traffic Signs Installed/Removed	N/A	189	125	285
Traffic Signs Constructed	127	257	171	164
Specialized Sign Project	51	4	100	861
Painted Street Markings				
Centerline Painting (miles)	N/A	N/A	68.8	74.6
Crosswalks Painted	252	909	933	690
Traffic Arrows/Stop Bars Painted	0	324	446	323
Snow Removal Damage				
Damaged Mailbox Repaired/Replaced	0	0	0	0

2018 Capital Improvement Projects	Contract Amount	Contract Approved	Construction Start Date	Construction Comp. Date
2018 Streets Improvement Program	\$2,420,317.28	5/7/2018	6/11/2018	Pending
2018 Sidewalk Program and Washington Avenue Sidewalk	\$142,639.50	4/16/2018	7/25/2018	Pending
Concord Drive Storm Sewer Extension	\$116,720.27	5/7/2018	9/6/2018	Pending
Wilson Avenue Outfall	\$125,677	5/7/2018	9/17/2018	Pending
N. 3rd Forcemain Replacement	\$423,805.83	3/19/2018	4/10/2018	6/30/2018
Business Center Expansion	\$10,528,444.15	4/4/2018	5/1/2018	Pending
Taylor Drive Reconstruction	\$1,250,132.35	4/16/2018	6/11/2018	Pending
S. Taylor Drive Sanitary Sewer Extension and Turn Lane	\$246,078.00	5/21/2018	10/8/2018	Pending
2018 Miscellaneous Sewer Lining	\$119,734	5/21/2018	7/20/2018	9/21/2018
2018 Capital Improvement Televising	\$97,116.00	9/4/2018	9/17/2018	Pending
Mini-Sewer (27th Street)	\$9,090.00	6/1/2018	6/18/2018	7/27/2018
Mini-Sewer (17th Street)	\$5,215.50	6/1/2018	6/18/2018	7/27/2018

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Quarterly benchmarks

REPORT PREPARED BY: David Biebel, Director of Public Works

REPORT DATE: October 15, 2018

MEETING DATE: October 23, 2018

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The benchmark measurements for the Department of Public Works for the period commencing July 1, 2018, and ending September 30, 2018, is presented for information and discussion.

STAFF COMMENTS:

Due to the seasonal nature of many of the services provided by the Department of Public Works, many items that are benchmarked are currently not available for this report. The benchmark report encompasses information from Streets & Sanitation, Motor Vehicle, Parks & Forestry, Facilities & Traffic, Engineering, and Wastewater.

ACTION REQUESTED:

For informational purposes only

ATTACHMENTS:

Report of benchmark measurements

Streets, Alleys, and Sidewalks

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Crack and Joint Filling Footages (LF)	0	0	33,084	22,000
Yards of Concrete Installed	0	0	962.9	101.5
Tons of Asphalt Installed	0	0	8,939.54	9,000
Potholes – Cold Mix (Tons)	69.9	76.5	63.5	130
Potholes – Hot Mix (Tons)	0	0	215.71	170
<u>Effectiveness</u>				
Increase PASER rating	5.93	6.20	6.20	6.25
Increase linear footage of streets on regular crack and joint fill schedule	17,094	15,100	33,084	25,000
Respond to pothole repair requests within two days	3.5	1.6	1.4	1

Parks

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Number of Parks	36	36	36	36
Acres of Public Land	705	705	705	705
Miles of Paved Off-Road Trails	7.17	9.61	9.61	9.61
New Trees Planted in Parks	0	0	21	60

Forestry

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Trees Planted	0	0	0	500
Trees Removed	121	182	458	600
Trees Elevated	600	601	1619	2,000
<u>Efficiency</u>				
Percent of trees trimmed once every 8 years	12	12	0	12.5
<u>Effectiveness</u>				
Tree City USA Designation	Yes	Yes	Yes	Yes

Traffic Control Signs

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Number of Signs Replaced	210	129	561	1,010
Number of New Signs	377	425	598	1,300
Damaged Mailboxes Repaired/Replaced	34	33	45	
Traffic Arrow/Stop-Bars/Crosswalk Painted	0	0	692	1,700

Motor Vehicle

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Preventive Maintenance Completion Rate	0	85.5%	34.8%	85%
Age of Fleet (Years)	10.5	9.7	9.7	11.0

Engineering

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Workload</u>				
Budget Expenditures vs Actual Expenditures	100%	100%	100%	100%
Review of plans within two weeks of submission	75%	96%	100%	100%

Wastewater

	2016 Actual	2017 Actual	YTD 09/30/18	2018 Goals
Measurements				
<u>Effectiveness</u>				
Number of Violations of WPDES Permit Limits	0	0	1	0
CMAR Score	4	4	3.38	4
Percent Electrical Power Produced	67%	60%	13.8%	65%