

*****ATTACHMENTS*****

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: An ORDINANCE amending Sections 122-403, 122-404 and 122-405 and 122-552 of the Municipal Code relating to sewers and sewerage disposal.

REPORT PREPARED BY: Sharon Thieszen, WWTP Superintendent

REPORT DATE: November 09, 2016

MEETING DATE: November 15, 2016

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: 122-403,122-404,
122-405,122-552

BACKGROUND / ANALYSIS:

The referenced Ordinance amendments include the 2017 User Charge Rates for users of the City of Sheboygan's sanitary sewers and wastewater treatment plant. The amended sections also define the concentration of normal domestic strength wastewater. The proposed 2017 User Charge Rates include a total rate increase of 3.97% (\$11.16 annual total) for the average residential customer in the City of Sheboygan.

STAFF COMMENTS:

The proposed rate increase is less than the Wisconsin statewide average of 4.7% per year. The City of Sheboygan's proposed 2017 User Charge Rates are still the 2016 Statewide Average for wastewater treatment plants which service populations of more than 55,000 people. The 2017 total estimated annual cost for the average City of Sheboygan resident is \$292 per year.

ACTION REQUESTED:

Motion to recommend the Public Works Committee approve the proposed General Ordinance change.

ATTACHMENTS:

- I. Proposed General Ordinance
- II. 2017 Comparison of Sewer User Rates Attachment



DIRECT REFERRAL

Gen. Ord. No. _____ - 16 - 17. By Alderperson Belanger. November 15, 2016.

AN ORDINANCE amending Sections 122-403, 122-404 and 122-405 and 122-552 of the Municipal Code relating to sewers and sewerage disposal.

THE COMMON COUNCIL OF THE CITY OF SHEBOYGAN DO ORDAIN AS FOLLOWS:

Section 1. Section 122-403 of the Municipal Code entitled, "Categories of Users; Amounts; Reassignment - City of Sheboygan", is hereby amended to read as follows:

"Sec. 122-403. Categories of Users; Amounts; Reassignment - City of Sheboygan

(a) Category A. Category A users of the City Wastewater treatment system Shall be subject to the following:

(1) Definition: The term "category A" is defined as normal domestic strength wastewater, that is, wastewater having concentrations of biochemical oxygen demand (BOD) no greater than 163 mg/l, suspended solids no greater than 261 mg/l, and total phosphorus no greater than 4.3 mg/l.

(2) Amount: The sewer service charge for category A wastewater is as follows:

- a. Fixed charge, \$26.96 per quarter.
b. Volume charge, \$1.85 total charge per 100 cubic feet.

(b) Category B. Category B users of the City Wastewater treatment system Shall be subject to the following:

(1) Definition: The term "category B" is defined as wastewater having concentrations of biochemical oxygen demand greater than 163 mg/l, suspended solids greater than 261 mg/l, and phosphorous greater than 4.3 mg/l.

Users whose wastewater exceeds the concentrations for any one of these parameters shall be in category B. The minimum category B charge will be based on a concentration of not less than 163 mg/l for BOD, 261 mg/l for suspended solids, and 4.3 mg/l for phosphorous.

(2) Amount: The sewer service charge for category B wastewater is as Follows:

- a. Fixed Charge - \$26.96 per quarter;
b. If billing is on a monthly basis, \$8.99 per month.
c. Volume Charge, \$1.85 per 100 cubic feet
d. Surcharge, total (per pound):
1. BOD greater than 163 mg/L, \$0.2487.
2. Suspended Solids greater than 261/mg/L, \$0.1691.
3. Phosphorus greater than 4.3 mg/L, \$5.3033.

(3) Computation. The category B sewer service charges for volume, BOD, suspended solids and phosphorus shall be computed in accordance with the following formula:

C = F + (V x C^V) + .00624V[(B - B^R x C^B) + (S - S^R x C^S) + (P - P^R x C^P)]

Where:

Table 1

Table with 2 columns: Symbol and Description. Rows include C (Charge to sewer user), F (Fixed charge), B (Concentration of BOD), B^R (Concentration of BOD for Category A), and S (Concentration of suspended solids).

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S ^R	=	Concentration of suspended solids in mg/l as defined for Category A users
P	=	Concentration of phosphorus in mg/l in the wastewater
P ^R	=	Concentration of phosphorus in mg/l as defined for Category A users
V	=	Wastewater volume (per 100 cubic feet for Category B users; per 1000 gallons for Category C users)
C ^V	=	Cost per volume of wastewater (per 100 cubic feet for Category B users; per 1000 gallons for Category C users)
C ^B	=	Cost per pound of BOD
C ^S	=	Cost per pound of suspended solids
C ^P	=	Cost per pound of phosphorus
.00624	=	Conversion factor

- (c) *Reassignment of users.* The city approving authority will reassign sewer users into appropriate sewer service charge categories if wastewater sampling programs and other related information indicate a change of categories is necessary
- (d) *Sampling requirement.* Sampling frequency for category B users to determine concentrations of BOD, suspended solids, total phosphorus and pH shall be determined by the wastewater discharge loading by the industry. Results of all analyses shall be submitted to the wastewater treatment plant superintendent. Sampling shall be conducted as follows:
- (1) Samples collected shall be flow-proportional 24-hour composite samples.
 - (2) Sampling periods shall be two consecutive days during normal operation.
 - (3) Flow-weighted average may be used if data is presented.
 - (4) Samples shall be analyzed for BOD, suspended solids, and total phosphorus.
 - (5) Sampling frequency shall be quarterly or more frequently as determined by the superintendent of the wastewater treatment plant. The quarterly sampling periods shall be during the months of January through March, April through June, July through September, and October through December.
 - (6) All data shall be submitted to the superintendent of the wastewater treatment plant."

Section 8. Section 122-404 of the Sheboygan Municipal Code entitled "Categories of users; amounts; reassignment for other municipalities" is hereby amended to read as follows:

"Sec. 122-404. Categories of users; amounts; reassignment for other municipalities.

Other municipal users shall be charged pursuant to the guidelines established under this section.

Table 2

	Village of Kohler	City of Sheboygan Falls	Town of Sheboygan Sanitary District No. 2	Town of Wilson Sanitary District	
				No. 1	No. 2
Fixed Charge	None	None	None	None	None
Volume Charge:					

Volume	\$0.2931	\$0.2931	\$0.2931	\$0.2931	\$0.2931
Debt retirement	<u>0.1680</u>	<u>0.1680</u>	<u>0.1680</u>	<u>0.1680</u>	<u>0.1680</u>
Total volume charge, per 1,000 gallons:	0.4611	0.4611	0.4611	0.4611	0.4611
Surcharges:					
BOD	0.2487	0.2487	0.2487	0.2487	0.2487
Suspended Solids	0.1691	0.1691	0.1691	0.1691	0.1691
Phosphorus	5.3033	5.3033	5.3033	5.3033	5.3033 "

Section 9. Section 122-405 of the Sheboygan Municipal Code entitled "Charges for disposal of septic tank sludge, holding tank sewerage, or hauled wastewater" is hereby amended to read as follows:

"Sec. 122-405. Charges for disposal of septic tank sludge, holding tank sewerage, or hauled wastewater.

Category C. Category C users are persons with a permit for disposing of hauled wastewater into the wastewater collection and treatment facilities and shall be subject to the following charges and requirements:

- (1) Septic tank sludge, \$48.00 per 1,000 gallons.
- (2) Holding tank sewage, \$10.00 per 1,000 gallons.
- (3) "Other" hauled wastewater:
 - a. Hauled wastewater shall be sampled and characterized on the basis of suspended solids, BOD, total phosphorous, and pH. Frequency of sampling shall be based on experience and under the direction of the superintendent of the wastewater treatment plant.
 - b. *Amount:* The sewer service charge for "Other" hauled wastewater is as follows:
 1. Volume Charge, \$0.4611 per 1000 gallons.
 2. Surcharge, total (per pound):
 1. \$0.2487 per pound of BOD
 2. \$0.1691 per pound of suspended solids
 3. \$5.3033 per pound of phosphorus
 - c. *Computation.* The "Other" hauled wastewater service charges for volume, BOD, suspended solids, and phosphorus shall be computed in accordance with the following formula and sections 1 and 2 of this subsection or in accordance with section 3 of this subsection.
$$C = (V \times C^V) + (B \times C^B) + (S \times C^S) + (P \times C^P)$$

See Table 1 Section 122-403(b)(3) for definitions.

 1. "Other" hauled wastewater analysis data shall be applied to the formula set forth above.
 2. The discharge fee per 1,000 gallons shall be determined on the result of subsection (3)c.1 of this section, multiplied by 1.25.
 3. Charges for high strength waste will be determined by the superintendent of the wastewater treatment plant based on the frequency of the hauled wastewater and the needs of the wastewater treatment plant."

Section 10. All ordinances or parts thereof in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict, and this ordinance shall be in effect from and after its passage and publication.

Sec. 122-552. Charges and fees

(a)

The POTW shall charge all SIUs an annual permit fee of \$3,500.00 per calendar year. The user shall receive a credit of \$1,500.00 if no pretreatment violations occurred during the previous calendar year or the user shall receive a credit of \$1,000.00 if such user was not in significant noncompliance at any time during the previous calendar year.

(b)

In addition to the permit fee, the user shall be charged for all sample collection and analyses, including administrative fees, of the user's wastewater. The sample collection and analysis charge shall be determined by the commercial laboratory retained by the POTW.

(c)

Additional costs shall be charged to industrial users on a case-by-case basis as the POTW may deem necessary to carry out the requirements contained in this article and article VI of this chapter.

I HEREBY CERTIFY that the foregoing Ordinance was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20__.

Dated _____ 20__ . _____, City Clerk

Approved _____ 20__ . _____, Mayor

2017 Comparison of Sewer User Rates

	2016	}-----2017 Proposed Rates-----{		
			\$ Increase (Decrease)	% Increase (Decrease)
Fixed Charge	\$25.8696	\$26.9618	\$1.0922	4.22%
Volume Charge	\$1.7776	\$1.8455	\$0.0679	3.82%
Surcharge Rate				
BOD	\$0.2195	\$0.2487	\$0.0292	13.30%
TSS	\$0.1691	\$0.1691	\$0.0000	0.00%
Phos	\$4.9072	\$5.3033	\$0.3961	8.07%

Cost to a Residential Customer using 25 - 100 Cubic Feet Per Quarter

	Current Rate	}-----2017 Proposed Rates-----{		
	25	25		
Volume Charge (100 Cu.Ft.)	\$1.77760	\$1.84550		
	\$44.44	\$46.14	\$1.70	3.82%
Fixed Charge	\$25.87	\$26.96	\$1.09	4.22%
Total Cost Per Quarter	\$70.31	\$73.10	\$2.79	3.97%
Total Cost Per Year	\$281.24	\$292.40	\$11.16	3.97%

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Resolution No. 123-16-17 authorizing the appropriate City Officials to enter into an agreement between the City of Sheboygan and Vinton Construction for construction of the Arts and Culture Plaza for the proposed sum of \$683,292.60

REPORT PREPARED BY: David H. Biebel, Director of Public Works

REPORT DATE: November 9, 2016

MEETING DATE: November 15, 2016

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: 42661100-611100
Budget Summary: N/A
Budgeted Expenditure: \$683,393
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The City of Sheboygan entered into a Contract for Sale of Land for Private Development by and between the City of Sheboygan, Wisconsin and Eighth Street Sheboygan Housing Corporation on December 11, 2015. Per this agreement, the City accepted the additional provision that requires the City to renovate and to create on the greenspace parcel of the former Boston Store property, an attractive public plaza/greenspace amenity for the public in a manner that is architecturally and aesthetically compatible and complimentary to the Eighth Street Sheboygan Housing Corporations \$10.2M market rate housing development.

The City contracted with HKM Architects to design the space that consistent with the architectural of the Eighth Street Sheboygan Housing Corporation project and approved by the apartment developer. The City also partnered with the John Michael Kohler Arts Center to design the stage of the plaza around their community art project known as the M.I.C.K. stage. Once completed the plaza will host the John Michael Kohler Arts Center Levitt AMP Sheboygan Music Series as well as other community focused cultural venues. The plaza will also provide a connection between the Mead Public Library (8th Street) and the Arts Center as identified as a key priority in the Harbor Centre Master Plan adopted by the Common Council in 2014.

STAFF COMMENTS:

The project will be funded with TID 16 funds and is in compliance with the TID 16 project plan. The City received a \$250,000 grant from the Wisconsin Economic Development Corporation grant that was used to reimburse a portion of the developer incentive, thus providing additional TIF funds to be allocated to this project.

On September 29, 2016, the City received the following construction bids:
Mike Koenig Construction Co., Inc. (Bid Price \$1,024,000.00)
Vinton Construction Company (Bid Price \$789,692.30)

Due to the original budget amount of \$650,000, City staff has recommended changes to the project specifications in order to reduce the construction bid of the lowest responsible bidder, Vinton Construction, Manitowoc, WI.

This resolution authorizes the City to enter into contract with Vinton Construction, Manitowoc, Wisconsin for the sum of \$683,292.60 to construct the Arts and Culture plaza pursuant to the Private Development Agreement.

ACTION REQUESTED:

Motion to recommend the Council to approve a resolution to award the \$683,292.60 contract to Vinton Construction, Manitowoc, Wisconsin, for the construction of the Arts and Culture Plaza at the former Boston Store property.

ATTACHMENTS:

- I. Resolution No. 123-16-17 dated November 6, 2016.
- II. Revised Costs Tracking Bid No. 2402-16(R).

III

5.2

Res. No. 123 - 16 - 17. By Alderperson Belanger. November 7, 2016.

A RESOLUTION authorizing the appropriate City Officials to enter into an agreement between the City of Sheboygan and Vinton Construction for construction of the Arts & Culture Plaza for the proposed sum of \$683,292.60.

RESOLVED: That the appropriate City Officials are hereby authorized to enter into an agreement with Vinton Construction, Manitowoc, Wisconsin for the Arts & Culture Plaza and are authorized to draw funds from the following accounts: 42661100-611100 \$683,392.60 in payment of same.

Pub. Wks.

John B. [Signature]
By: A. B. [Signature]

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

ARTS CULTURE PLAZA
Sheboygan, WI
Bid No. 2402-16(R)

Revised Costs Tracking

No.	Item	Contract Quantity	Unit	Unit Price	Extended Price	Revised Quantity	Units	Revised Unit Price	Revised Extended Price
39	Shrub, Diervilla Sessilifolia "Butterfly" 18-inch BB Lawn, Topsoil, Temporary Seed, Fertilize & Sod	96.0	EA	\$58.00	\$ 5,568.00	96.0	EA	\$58.00	\$5,568.00
40	(Change to Permanent Seed and No Sod)	4,640.0	SY	\$11.90	\$ 55,216.00	4,762.4	SY	\$9.90	\$47,148.20
41	Site Work, Concrete sidewalk, 4-inch, includes 6-inch of base aggregate	62.0	SF	\$10.00	\$ 620.00	62.0	SF	\$10.00	\$620.00
				Base Bid	\$ 789,692.30				\$675,424.60
	ALTERNATES								
A1	Electrical, Lighting Pole & Luminaire, Furnish & Install	8-0	EA	\$3,537.00	\$ 28,296.00	0-0	EA	\$3,537.00	\$0.00
A2	Electrical, Lighting, Wire	1-0	LS	\$4,900.00	\$ 4,900.00	0-0	LS	\$4,900.00	\$0.00
A3	Concrete Mow Strip	1,212.7	SF	\$20.00	\$ 24,254.00	157.0	SF	\$20.00	\$3,140.00
A4	Site Work, Skateboard Deterrent, Metal, Site Wall and Low Wall. (ADD or DEDUCT)	628.0	LF	\$20.00	\$ 12,560.00	0-0	LF	\$20.00	\$0.00
A5	Electrical, install City provided lighting poles and luminaires	8-0	EA	\$158.00	\$ 1,264.00	0-0	EA	\$158.00	\$0.00
	FIXED COSTS FOR CHANGES								
FC1	Elimination of Low Site Wall, Item 22					1.0	EA	\$4,728.00	\$4,728.00
					\$57,450.00				\$7,868.00
					\$789,692.30			-\$106,399.70	\$683,292.60
					No Alternates				with Mow Strip Alternate
					Original Bid Quantities and Unit Prices				
					Change in Quantity				
					Vinton Revised Cost/Change in Unit Price				
					Cost Reduction				
					Cost Increase				

ARTS CULTURE PLAZA
Sheboygan, WI
Bid No. 2402-16(R)

Revised Costs Tracking

									Updated: 10/20/2016
No.	Item	Contract Quantity	Unit	Unit Price	Extended Price	Revised Quantity	Units	Revised Unit Price	Revised Extended Price
1	Mobilize/Demobilize Bonding & Permitting	1.0	LS	\$17,500.00	\$ 17,500.00	1.0	LS	\$17,500.00	\$17,500.00
2	Traffic Control	1.0	LS	\$2,450.00	\$ 2,450.00	1.0	LS	\$2,450.00	\$2,450.00
3	Not used	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4	Erosion Control, Inlet protection	4.0	EA	\$60.00	\$ 240.00	4.0	EA	\$60.00	\$240.00
5	Erosion Control, Silt Fence	518.0	LF	\$4.00	\$ 2,072.00	518.0	LF	\$4.00	\$2,072.00
6	Erosion Control, Tracking Pad	1.0	EA	\$2,086.00	\$ 2,086.00	1.0	EA	\$2,086.00	\$2,086.00
7	Erosion Control, Erosion Mat	324.0	SY	\$4.20	\$ 1,360.80	324.0	SY	\$4.20	\$1,360.80
8	Removal, Concrete sidewalk	2,371.0	SF	\$0.60	\$ 1,422.60	2,371.0	SF	\$0.60	\$1,422.60
9	Removal, Concrete Driveway Apron	323.0	SF	\$1.00	\$ 323.00	323.0	SF	\$1.00	\$323.00
10	Removal, Concrete Roadway	352.0	SF	\$1.50	\$ 528.00	352.0	SF	\$1.50	\$528.00
11	Removal, Curb & Gutter	64.0	LF	\$5.00	\$ 320.00	64.0	LF	\$5.00	\$320.00
12	Storm Sewer, 8-inch PVC SDR 35	340.0	LF	\$34.30	\$ 11,662.00	460.0	LF	\$34.30	\$15,778.00
13	Storm Sewer, Catch Basin, 24 inch, including casting & lid	1.0	EA	\$1,675.00	\$ 1,675.00	2.0	EA	\$1,675.00	\$3,350.00
14	Storm Sewer, Manhole, 48-inch, incl. casting & lid	1.0	EA	\$2,600.00	\$ 2,600.00	1.0	EA	\$2,600.00	\$2,600.00
15	Storm Sewer, Connect to existing manhole, incl Slurry backfill	1.0	LS	\$2,460.00	\$ 2,460.00	1.0	LS	\$2,460.00	\$2,460.00
16	Underdrain, 6-inch Perforated PVC SDR 35	626.0	LF	\$9.25	\$ 5,790.50	226.0	LF	\$9.25	\$2,090.50
17	Underdrain, 6-inch Solid PVC SDR 35	64.0	LF	\$32.00	\$ 2,048.00	26.0	LF	\$32.00	\$832.00
18	Underdrain, Cleanout	9.0	EA	\$230.00	\$ 2,070.00	3.0	EA	\$230.00	\$690.00
19	Stage, Including site signing	1.0	LS	\$275,000.00	\$ 275,000.00	1.0	LS	\$275,000.00	\$275,000.00
20	Site Work, Earthwork	1.0	LS	\$26,500.00	\$ 26,500.00	1.0	LS	\$26,500.00	\$26,500.00
21	Site Work, Site Wall including aggregate base	234.0	LF	\$320.00	\$ 74,880.00	234.0	LF	\$320.00	\$74,880.00
22	Sitework, Low Site Wall, incl. aggregate base	394.0	LF	\$218.00	\$ 85,892.00	0.0	LF	\$218.00	\$0.00
23	Sitework, Skateboard deterrent groves, Site wall and Low wall	628.0	LF	\$10.00	\$ 6,280.00	234.0	LF	\$10.00	\$2,340.00
24	Site Work, Curb, Including Aggregate Base	328.0	LF	\$45.00	\$ 14,760.00	328.0	LF	\$45.00	\$14,760.00
25	Site Work, Concrete Sidewalk, 6-inch, including 6 inches of aggregate base	13,192.0	SF	\$6.95	\$ 91,684.40	12,090.0	SF	\$6.95	\$84,025.50
26	Site Work, Concrete Sidewalk, Detectable Warning Field	16.0	SF	\$40.00	\$ 640.00	16.0	SF	\$40.00	\$640.00
27	Site Work-Garbage Receptacle	4.0	EA	\$1,100.00	\$ 4,400.00	4.0	EA	\$1,100.00	\$4,400.00
28	Site Work, Relocate M.I.K.E	1.0	LS	\$4,520.00	\$ 4,520.00	1.0	LS	\$4,520.00	\$4,520.00
29	Roadway, Curb & Gutter, includes 10-inch crushed aggregate base course	64.0	LF	\$40.00	\$ 2,560.00	64.0	LF	\$40.00	\$2,560.00
30	Roadway, Concrete Pavement, 8-inch, includes 10-inch Crushed Aggregate Base Course	39.0	SY	\$80.00	\$ 3,120.00	39.0	SY	\$80.00	\$3,120.00
31	Electrical, Lighting, Design & Installation	1.0	LS	\$16,556.00	\$ 16,556.00	1.0	LS	\$14,482.00	\$14,482.00
32	Electrical, Stage, Design and installation	1.0	LS	\$38,148.00	\$ 38,148.00	1.0	LS	\$36,598.00	\$36,598.00
33	Tree, Quercus Bicolor, 2-inch BB	10.0	EA	\$495.00	\$ 4,950.00	6.0	EA	\$495.00	\$2,970.00
34	Tree, Populus Tremuloides, 8-inch BB	16.0	EA	\$325.00	\$ 5,200.00	8.0	EA	\$325.00	\$2,600.00
35	Tree, Pinus Strobus, 8-inch BB	7.0	EA	\$495.00	\$ 3,465.00	7.0	EA	\$495.00	\$3,465.00
36	Shrub, Pennisetum "Hameln", 1# Container	400.0	EA	\$24.80	\$ 9,920.00	400.0	EA	\$24.80	\$9,920.00
37	Shrub, Coreopsis "Grandiflora"	76.0	EA	\$30.00	\$ 2,280.00	76.0	EA	\$30.00	\$2,280.00
38	Shrub, Perovskia "Little Spire" 2# Container	25.0	EA	\$37.00	\$ 925.00	25.0	EA	\$37.00	\$925.00

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Letter from Starr Gerk concerning the trimming and cutting of trees on public property across the road from 12 North Point Drive.

REPORT PREPARED BY: Joseph L. Kerlin, Superintendent of Parks and Forestry

REPORT DATE: November 9, 2016

MEETING DATE: November 15, 2016

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: 126-96

BACKGROUND / ANALYSIS:

Superintendent of Parks and Forestry worked with the owner of 12 North Point Drive to give permission to trim and remove several public trees to better the owner's view of the Lake Michigan. Permission was given because the majority of the trees were Ash or invasive. Furthermore, the trimming and removal was permitted only to trees directly across from the 12 North Point Drive. Starr Gerk has written the attached letter concerning the work that has been done in this area.

STAFF COMMENTS:

Per City Ordinance 126-96 the City Forester has the ability to allow public trees to be removed or trimmed. The home owner at 12 North Point Drive received my permission to trim and remove public trees across from his property (on public property) overlooking North Point. Many of the trees were Ash and Buckthorn. Much of the underbrush was Honeysuckle. Buckthorn and Honeysuckle are invasive and Ash trees will likely die in the near future from the Emerald Ash Borer.

ACTION REQUESTED:

Motion to recommend the Public Works Committee to accept and file the letter from Starr Gerk.

ATTACHMENTS:

- I. Letter from Starr Gerk

Starr Gerk
90 Lake Court Sheboygan WI 53081

To whom this concerns

I have owned my home at 90 Lake Court for 30 years and feel I must speak up about the trimming, cutting and destruction of the hillside overlooking the lake on North Point drive. I am appalled and shocked at the amount of trees and shrubs that have been cut down for what seems to be for personal use and gain of the view. I have noticed over the years the homeowners across from the hill who have done some trimming so they could see the lake. Most recently I have known about Mr Senty and his trimming at the top of the hill during the summer, but I had no idea he would go as far as he did. He cut down everything that was in the way of his view all the way down the hill creating his own personal path to the lake front.

It's no secret that there are different opinions of what we like to look at, but that is NOT the issue. The issue is certain individuals decided to accommodate this particular home owner and allowed him to cut down everything that was in his way because he pays an obscene amount of taxes and is somehow entitled to a view of the lake. I pay taxes too but I don't think of it as an entitlement.

That beautiful bluff is for everyone's enjoyment, not just for the few homeowners that live across from it. It is city property and part of a park system from what I understand. I can't believe it's that easy to cut down trees without a permit. So anyone can do this on city property if a tree blocks their view?

Even though some people may say the homeowner did the city a favor by cleaning up the hill, it was wrong to cut down the trees when he only had permission to clean up the underbrush. Trees are not underbrush. Maybe certain city employees should be educated on the Urban Forest Management Plan and the Establishment of Parks ordinance Sec. 74-2.

As a tax paying citizen and longtime Lake Court resident I would like to see all trimming and tree cutting stop immediately until this is resolved and there is further discussion on the matter. Why are we accommodating the needs and wants of certain individuals when clearly North Point Park is for everyone.

It is very obvious that the entire hill along the lakefront is overgrown and neglected from Broughton drive to Michigan Avenue and the integrity of the hill has been threatened in several places. Maybe it's time the city came up with a plan to clean up the hill which should involve educated professionals that have the best interest in preserving the hillside in mind. Our lake front is our best asset and we should focus on the beauty of it.

Thank you for your time

Starr Gerk

CITY OF SHEBOYGAN

REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION

ITEM DESCRIPTION: Resolution authorizing the emergency repair and reconstruction of the sanitary sewer main on South 27 Street between Fairway Drive and Jefferson Avenue.

REPORT PREPARED BY: David H. Biebel, Director of Public Works

REPORT DATE: November 14, 2016

MEETING DATE: November 15, 2016

FISCAL SUMMARY:

STATUTORY REFERENCE:

Budget Line Item: 60134110-980099
Budget Summary: Sanitary Sewer
Maintenance
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The Department of Public Works sewer inspection crew found this section of sanitary sewer to be in severe condition (sections of pipe missing and large holes). If left in this condition, the sanitary sewer could fail causing sewer backups as well as undermining the pavement.

STAFF COMMENTS:

As soon as this was brought to our attention, staff immediately sought contractor pricing to perform emergency repairs. The department was able to secure two quotes from contractors (Vinton Construction and Dave Tenor Corporation) that are in the area and have the experience in repairing this type of work. Both contractors are able to start immediately (Wednesday or Thursday this week) but Dave Tenor is approximately \$20,000 less. The unit pricing for this work matches recently competitively bid projects.

ACTION REQUESTED:

Motion to recommend the Common Council to suspend rules and pass the proposed resolution

ATTACHMENTS:

- I. Proposed Resolution regarding emergency repair and reconstruction on South 27 Street
- II. Quotes for David Tenor Corporation, Green Bay, Wisconsin and Vinton Construction, Manitowoc, Wisconsin

SUSPEND RULES!!!!

Res. No. 16 - 17 . By Alderperson Belanger. November 21, 2016

A RESOLUTION authorizing the emergency repair and reconstruction of the sanitary sewer main on S. 27th Street between Fairway Drive and Jefferson Avenue.

WHEREAS, the sanitary sewer main is found to be cracked and damaged in multiple locations being in a condition that is allowing infiltration of ground water along the length of the main.

WHEREAS, this condition has the immediate potential to cause the street pavements to be undermined, sinking, and pipe collapsing with additionally the potential of causing sewer backups into residential properties.

WHEREAS, the extensive nature of the conditions, limited time for repair, and limited availability of qualified sewer and road contractors call for immediate action.

WHEREAS, the provision of Sec. 62.15 Wisconsin Statutes authorizing repair and reconstruction of public facilities when damage or threatened damages therefore creates an emergency without letting the contract to the responsible bidder.

NOW, THEREFORE, BE IT RESOLVED; that the Common Council finds that the extensive nature of the damaged sanitary sewer main creates an emergency endangering the public welfare of the City.

BE IT FURTHER RESOLVED: That the appropriate City officials are hereby authorized to enter into contract with Dave Tenor Corporation, Green Bay, Wisconsin, for the repair and reconstruction of the sanitary sewer main as a result of the damaged pipe in the amount of \$74,689.45.

BE IT FURTHER RESOLVED: That the Finance Director/Treasurer is hereby authorized to draw on the Sanitary Sewer Maintenance Replacement Account Number 60134110 - 980099.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor



DAVID TENOR CORP.

David Tenor Corporation
2759 Dewey Decker Drive
Green Bay, WI 54313
Ph. (920) 360-9246
Fax (920) 857-3248
david.tenor.dtc@gmail.com

Company:

11/14/2016

Contract	City of Sheboygan Sanitary Repairs		Quote
Location	S 27th Street		
Item	Quantity	Price	Total
Sanitary Spot Repairs including			\$0.00
Mob, material, granular backfill,			\$0.00
Approx. 35' & 50' price per ft	28.00	\$173.00	\$4,844.00
Pavement Removal Per sy	50.00	\$5.50	\$275.00
Excavate and Replace w 10" CABC per sy	50.00	\$11.00	\$550.00
7" Concrete Pavement per sy	50.00	\$77.35	\$3,867.50
Pavement Ties	50.00	\$5.23	\$261.50
			\$0.00
Sanitary Main Replacement including			\$0.00
Mob, Material, granular backfill,			\$0.00
Lateral reconnects, connections at			\$0.00
existing sanitary M.H.'s, Approx.			\$0.00
315' of Sanitary Main per ft	316.00	\$84.00	\$26,544.00
Pavement Removal Per sy	393.00	\$5.50	\$2,161.50
Excavate and Replace w 10" CABC per sy	393.00	\$11.00	\$4,323.00
7" Concrete Pavement per sy	393.00	\$77.35	\$30,398.55
Pavement Ties	280.00	\$5.23	\$1,464.40
			\$0.00
			\$0.00
			\$0.00
			\$0.00
Total Work Completed			\$74,689.45



VINTON CONSTRUCTION COMPANY...Road Contractors

An Equal Opportunity Employer

**P.O. Box 1987
2705 N. Rapids Road
Manitowoc, Wisconsin 54221-1987
Office 920-682-0375
Fax 920-682-2838**

Attn CITY OF SHEBOYGAN
Ryan Sazama

11/11/2016

S. 27th Street Sanitary Sewer Repairs

Per request Vinton Constuction will perform the following work

Main Line

Mobilize to site	1 LS	\$	4,000.00	\$	4,000.00
Relay 8" Sanitary Sewer w/ Granular Backfill	316 LF	\$	137.20	\$	43,355.20

Remove Pavement

Excavate and install 10" of CABC

Furnish and Install 7" Concrete Pavement	393 SY	\$	88.50	\$	34,780.50
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Pavement Ties

	280 EA	\$	8.00	\$	2,240.00
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Spot Repairs

Relay 8" Sanitary Sewer w/ Granular Backfill	28 LF	\$	295.00	\$	8,260.00
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Remove Pavement

Excavate and install 10" of CABC

Furnish and Install 7" Concrete Pavement	50 SY	\$	88.50	\$	4,425.00
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Pavement Ties

	50 EA	\$	8.00	\$	400.00
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Total: \$ 97,460.70

Work Schedule to be mutually agreed too

Pricing based on Starting work no later than 11-14-16

Work by City

Traffic Control

Full Depth Sawing

Joint Sealing

Televising if required

Vinton Construction Co

Ronald J. Raboine