

**\*\*\*ATTACHMENTS\*\*\***

---

II

3.4

R.O. No. 32 - 16 - 17. By PURCHASING AGENT. May 16, 2016.

Submitting National Contract pricing for the purchase of (1) Wide Area Mower having a cutting width of 14 Feet for the Motor Vehicle Department.

The National Joint Powers Alliance has a contract with Jacobsen Manufacturing for the Jacobsen HR-700 Wide Area Mower. In addition, Jacobsen is the only manufacturer which produces a gang mower having the required cutting width. The 14 foot width is needed to allow for mowing of large open areas in the City's Parks in an efficient manner.

Horst Distributing of Chilton is the local dealer for Jacobsen equipment.

(1) New Jacobsen HR-700 all Hydraulic large area mower with a 65 HP Turbo Diesel Engine, 14 foot cutting width, Four Wheel Drive, Cruise Control, suspension seat and hard shell heated cab

NJPA Contract price: \$ 77,969.00

Public Works

Respectfully submitted,

Bernard R. Rammer  
Purchasing Agent

III  
Res. No. 12-16-17. By Alderperson Belanger. May 16, 2016.

4.1

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of a wide area mower for the Motor Vehicle Department.

WHEREAS; The Parks Department is in need of a wide area mower with a 14' cutting width for the maintenance of large lawn areas within the city's parks.

WHEREAS; There is currently only one manufacturer offering a machine in this cutting width in the marketplace. In addition, that manufacturer, Jacobsen Manufacturing, also maintains a nationwide contract with the National Joint Powers Alliance (NJPA) and;

WHEREAS; Under City Ordinance, when purchasing equipment that is included on a State or National Contract, or equipment available from only one manufacturer, the City may waive competitive bid requirements.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Horst Distributing of Chilton, WI for the purchase of (1) Jacobsen HR-700 Wide area mower with heated cab with a delivered price of \$ 77,969.00 as listed on the NJPA Contract. Further, the need for competitive bidding is waived.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the Motor Vehicle fund # 70136100-641200 in the amount of \$ 77,969.00

Public Works

John Berg

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Resolution to Authorize Purchase of a Wide Area Mower

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: 70136100-641200  
Budget Summary: Motor Vehicle Fund  
Budgeted Expenditure: \$77,969  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**



This resolution authorizes the department to purchase a wide area mower. This piece of equipment is used on a daily basis to mow large park areas.

**STAFF COMMENTS:**

This unit will supplement our existing wide area mower, which is over eight years old and will be used as a back up to the new unit. Currently, the department has no alternatives to mow large areas if the current mower is not available due to maintenance or repairs.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 32-16-17  
Res. 12-16-17

II

3.5

R. O. No. 33 - 16 -17. By PURCHASING AGENT. May 16,2016.

Submitting a report of costs associated with the Purchase of a new, LP Gas Powered ride-on sweeper/scrubber machine for use in the Department of Public Works/Municipal Service Building vehicle garage.

(1) Tennant M20 LP gas powered sweeper/scrubber with high traction tires and super abrasive brushed suitable for use on concrete floors including Freight to the Municipal Service Building.

List Price.....	\$ 61, 222.00
Discounts.....	\$ <u>(\$6,939.52)</u>
Net Price.....	\$ 54,282.48
Freight.....	\$ 691.00
Total Delivered cost:	\$ <u>54,973.48</u>

The Current unit will be sold at Public auction with the proceeds of same returned to the Motor Vehicle Funds.

Respectfully submitted,

Bernard R. Rammer  
Purchasing Agent

*Public Works*

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Resolution to Authorize Purchase of an Industrial Floor Sweeper

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: Motor Vehicle Fund  
Budgeted Expenditure: \$54,973  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

---

**BACKGROUND / ANALYSIS:**



This resolution authorizes the department to purchase a ride on industrial sweeper/scrubber machine to sweep and scrub the Municipal Service Building garage and shop areas daily.

**STAFF COMMENTS:**

This unit is a replacement to the existing floor scrubber which is ten years old and no longer functional. The unit is used daily to pick up dirt, oil and grease in the municipal garage in order to keep the area clean and safe.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 33-16-17  
Res. 16-16-17

III

4.6

Res. No. 16 - 16 - 17. By Alderperson Belanger. May 16, 2016.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of an industrial Floor Sweeper/Scrubber for the Motor Vehicle Department.

WHEREAS; The Department of Public Works Vehicle Garage is a large indoor space which houses the majority of the Departments vehicles and heavy equipment and these vehicles track in a wide variety of dirt and debris and:

WHEREAS; This Large concrete garage area is swept, vacuumed and scrubbed on a regular basis using a ride on style machine in order to maintain the space in a safe, clean condition and;

WHEREAS; The current 2006 Tennant Brand LP-Gas Powered ride-on sweeper has reached its expected useful life and is no longer reliable to keep the floors free of dirt, stones, dust and debris. Tennant Sweepers are only available direct from the manufacturer in Minneapolis, MN. Under City of Sheboygan Ordinances, purchases of equipment only available from a single source are exempt from the need for competitive bidding.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Tennant Sales & Service Company of Minneapolis, MN for the purchase of one Tennant M20 LP Gas Powered Scrubber sweeper and the need for competitive bidding is hereby waived.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the Motor Vehicle fund # 70136100-641200 in the amount of \$ 54,973.48

*Pub wks*

*John Berg*

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

3.6

R. O. 34 - 16 - 17. By BOARD OF MARINA, PARK & FORESTRY COMMISSION.  
May 16, 2016.

Submitted is a recommendation from the Marina, Park and Forestry Commission regarding the Sheboygan Park Project in partnership with the Sheboygan Jaycees proposing a universally designed playground with the following considerations:

The Commissioners listened to a presentation by Ryan and Angie Shaw, representatives for the Sheboygan Park Project, (and Steve Schmitt) that would create a universally accessible playground for children of all disabilities and presented plans from other communities that have similar playgrounds. The Sheboygan Park Project Team prefers this playground to be located at Deland Park. The project is estimated to cost between \$500,000-\$700,000 and has already begun fund-raising.

The Commissioners agreed that such a playground would be a benefit to the greater community, but had several concerns with the location being at Deland Park. Similar playgrounds (about one acre in size) would require a significant amount of green space at Deland Park. As a result, the Commissioners voted unanimously to support the Sheboygan Park playground project, with the final agreement on location, funding, (construction/operation), endowment and schedule to be drafted for final approval by the Commission and the appropriate standing committees as well as Common Council.

*Pub Wks.*

\_\_\_\_\_  
Bd. of Marina, Parks & Forestry

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Report from Marina, Park & Forestry Commission Regarding the Sheboygan Park Project

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: Parks  
Budgeted Expenditure: N/A  
Budgeted Revenue: Fund Raising

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

Ryan and Angie Shaw, representatives for the Sheboygan Park Project, (and Steve Schmitt) that would create a universally accessible playground for children of all disabilities and presented plans from other communities that have similar playgrounds. The Sheboygan Park Project Team prefers this playground to be located at Deland Park. The project is estimated to cost between \$500,000-\$700,000 and has already begun fund-raising.

**STAFF COMMENTS:**

The Marina Park & Forestry Commission agreed that such a playground would be a benefit to the greater community, but had several concerns with the location being at Deland Park. Similar playgrounds (about one acre in size) would require a significant amount of green space at Deland Park. As a result, the Commissioners voted unanimously to support the Sheboygan Park playground project, with the final agreement on location, funding, construction/operation, endowment and schedule to be drafted for final approval by the Commission and the appropriate standing committees as well as Common Council.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 34-16-17

III

4.4

Res. No. 15 - 16 - 17. By Alderperson Belanger. May 16, 2016.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of (2) Zero turn commercial grade lawn mowers for the Motor Vehicle Dept.

WHEREAS: The Motor Vehicle Dept. included the replacement of (2) Commercial Grade zero turn lawn mowers in its 2016 Budget in order to replace older equipment that has reached its expected useful life and;

WHEREAS: Bids were received for the two mowers with the low bid submitted by Gibbsville Implement meeting all specifications and;

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Gibbsville Implement in the amount of \$19,975.00 for the purchase and delivery of two zero turn mowers as specified and:

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on Account # 70136100-641200 in payment of same.

John Berg

Public Works

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

---

**ITEM DESCRIPTION:** Resolution to Authorize Purchase of (2) Zero Turn Mowers

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: 70136100-641200  
Budget Summary: Motor Vehicle Fund  
Budgeted Expenditure: \$19,975  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**



This resolution authorizes the department to (2) zero turn commercial grade lawn mowers to replace existing zero turn mowers (2008 models) used throughout the summer and growing season.

**STAFF COMMENTS:**

The department tries to replace a few mowers every year to keep the fleet of mowers in good condition.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 35-16-17  
Res. 15-16-17

III

3.7

R. O. No. 35 - 16 -17. By PURCHASING AGENT. May 16, 2016.

Submitting a Tabulation of Bids for the purchase of Two Hustler Brand Commercial Grade zero turn mowers equipped as specified including delivery.

DEALER	2016 Hustler X-ONE with 48" side discharge deck and Mulch Kit Including extra blades, flex forks and maintenance manual	2016 Hustler Super Z with Hyper Drive, 60" Rear Discharge Cutting Deck, <b>Mulch Kit</b> with extra set of blades, B&S EFI Engine, flex forks and maintenance Manual	Total	Lead time
Neu's Hardware Menomonee Falls, WI	\$8,349.00	\$12,719.00	\$21,068.00	7-14 days
Gibbsville Implement	\$ 7,950.00	\$ 12,025	\$ 19,975.00	14 Days
Valu Pro Power Center Reedsville	\$ 8,947.00	\$ 12,564.00	\$21,511	30 days

The low bid by Gibbsville Implement meets all specifications and is recommended for award.

Public Works

Respectfully submitted,

Bernard R. Rammer  
Purchasing Agent

II

3.8

R.O. No. 36 - 16 - 17. By PURCHASING AGENT. May 16, 2016.

Submitting a summary of costs associated with the purchase of a replacement Bobcat brand ToolCat® tool carrier for the Motor Vehicle Dept.

The Bobcat Company distributes their equipment exclusively through a dealer network with assigned geographical territories. The Dealer serving the lakeshore territory is Miller Implement of St. Nazianz WI

2016 Bobcat Toolcat® tool carrier with cab and combination bucket including delivery to the Municipal Service Building

Price including all municipal discounts...\$ 49,329.40

Public Works

Respectfully submitted,

Bernard R. Rammer  
Purchasing Agent

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

---

**ITEM DESCRIPTION:** Resolution to Authorize Purchase of a Bobcat Toolcat 5600 G Series Tool Carrier

---

**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

---

**FISCAL SUMMARY:**

Budget Line Item: 70136100-641200  
Budget Summary: Motor Vehicle Fund  
Budgeted Expenditure: \$49,329.40  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**



This resolution authorizes the department to purchase Bobcat Toolcat 5600 G Series Tool Carrier. This piece of equipment is used on a daily basis for parks landscaping and snow removal.

**STAFF COMMENTS:**

This unit will replace our existing 2005 unit and is no longer functional.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 36-16-17  
Res. 13-16-17

III

4.2

Res. No. 13 - 16 - 17. By Alderperson Belanger. May 16, 2016.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of a Bobcat brand Toolcat 5600 G Series tool carrier for the Motor Vehicle Department which will replace an older model Toolcat of similar configuration.

WHEREAS; The Motor Vehicle Department is in need of a replacement for a Bobcat Brand Toolcat to replace a 2005 Model tool carrier which has exceeded its expected useful life, and;

WHEREAS; The Department has identified the need to upgrade or replace the current unit which has become unreliable due to age and has determined that a new unit of similar design will allow continued usage of a wide variety of attachments currently on hand, and:

WHEREAS; Bobcat Company distributes their equipment through regional dealerships with assigned territories exclusively, with the dealership for Sheboygan being Miller Implement of St. Nazianz, WI and since this equipment is only available in this fashion, waiving of the need for competitive bidding for the purchase applicable under City Ordinance.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Miller Implement Co. Inc of St. Nazianz, WI for the purchase of (1) Bobcat Toolcat Tool Carrier with combination bucket at a total cost of \$ 49,329.40 including delivery. Further, the need for competitive bidding is waived under the sole source provision.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the Motor Vehicle fund # 70136100-641200 in the amount of \$ 49,329.40

Public Works

*John Belanger*

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

III

4.3

Res. No. 14 - 16 - 17. By Alderperson Belanger. May 16, 2016.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of a sidewalk style articulated tractor and various attachments for the Motor Vehicle Department which will replace two older model tractors of similar configuration.

WHEREAS; The Motor Vehicle Department is in need of an articulated sidewalk style tractor and various attachments to support operations throughout the City of Sheboygan and replace two older units and;

WHEREAS; The Department has identified the need to upgrade or replace similar equipment within the fleet which has become unreliable due to age and has identified equipment manufactured by Trackless Equipment Co. as a suitable replacement. Trackless Equipment Co. holds a nationwide contract with the State of Minnesota and is distributed through Bruce Municipal Equipment of Menomonee Falls WI;

WHEREAS; Under City Ordinance, when purchasing equipment that is included on a State or National Contract, the City may waive competitive bid requirements.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Bruce Municipal Equipment of Menomonee Falls, WI for the purchase of (1) Trackless MT-6, a pre-owned Rotary broom and pre-owned snow blower attachment and printed service manuals with a delivered price of \$121,545.00 as published on the State of MN Contract. Further, the need for competitive bidding is waived.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the Motor Vehicle fund # 70136100-641200 in the amount of \$ 121,545.00

Public Works

John Belanger

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_, \_\_\_\_\_, Mayor

II

3.9

R.O. No. 37 - 16 - 17. By PURCHASING AGENT. May 16, 2016.

Submitting State of Minnesota Contract pricing for the purchase of (1) Trackless Articulated Sidewalk Tractor for the Motor Vehicle Department.

The State of Minnesota has a contract with Trackless Manufacturing for their articulated sidewalk style tractors. The City of Sheboygan is able to access this contract pricing. The equipment is to be purchased through the local dealer, Bruce Municipal Equipment of Menomonee Falls, WI.

(1) New Trackless MT6 Tractor with Cab, Rear PTO, Three Point Hitch, and air conditioned cab.

(1) 60" x 32" Pre-owned Sweepster® Power Broom attachment

(1) 51" Cutting width Pre-owned Trackless snow blower attachment

(1) Service & Parts Manual

Includes delivery and Operator Training

State of MN Contract Pricing...\$ 121,545

*Public Works*

Respectfully submitted,

Bernard R. Rammer  
Purchasing Agent

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Resolution to Authorize Purchase of a Sidewalk Style Articulated Tractor with Various Attachments

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: 70136100-641200  
Budget Summary: Motor Vehicle Fund  
Budgeted Expenditure: \$121,545  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**



This resolution authorizes the department to purchase a sidewalk style articulated tractor with various attachments. This unit will supplement the parks department fleet to help maintain our expanding bicycle pedestrian trail network as well as parks landscaping.

**STAFF COMMENTS:**

This is a new unit that the department tested along with the parking and transit utility that also purchased a similar unit.

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 37-16-17  
Res. 14-16-17

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** Communication from Geise Contract Services Regarding Paving Improvements that the Sheboygan Athletic Club requests that the City make to Wildwood Park

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

Budget Line Item: N/A  
Budget Summary: N/A  
Budgeted Expenditure: N/A  
Budgeted Revenue: N/A

**STATUTORY REFERENCE:**

Wisconsin Statutes: N/A  
Municipal Code: N/A

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**BACKGROUND / ANALYSIS:**

This communication is regarding the future capital improvement plans for the Wildwood baseball park managed by the Sheboygan A's Athletic Club. They recently announced a \$2 million capital improvements plan to significantly upgrade the baseball park.

This specific proposal is regarding additional parking around the enhanced park. Specifically, adding diagonal planning along Wildwood Ave and in the left field area of the park. This proposal provides a conceptual site plan that will need to be surveyed and engineered to determine drainage as well as ultimate costs to construct.

**STAFF COMMENTS:**

Staff will need to work with engineering to determine the overall design and construction estimates and determine if the scale and scope is within the departments capabilities. This project may need to be included in the capital improvements plan if too large for the operations budget.

**ACTION REQUESTED:**

HOLD for further review by the Engineering department

**ATTACHMENTS:**

R.O. 38-16-17

II

3.11

R. O. No. 38 - 16 - 17. By CITY CLERK. May 16, 2016.

Submitting a communication from Geise Contract Services regarding paving improvements that the Sheboygan Athletic Club requests that the City of Sheboygan make to Wildwood Park.

Public Works

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City Clerk

## **Richards, Susan**

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**From:** Mayor Vandersteen  
**Sent:** Wednesday, May 11, 2016 10:40 AM  
**To:** Richards, Susan  
**Cc:** Alderperson Mary Lynne Donohue  
**Subject:** FW: setting up meeting

Sue,

Please include this communication on the agenda for the 16th and refer it to the PW Committee.

Thanks,

Mike Vandersteen, Mayor  
City of Sheboygan

**From:** Geise Contract Services [<mailto:geisecontractservices@charter.net>]  
**Sent:** Wednesday, May 11, 2016 10:31 AM  
**To:** Richards, Susan; Mayor Vandersteen  
**Cc:** Kerlin, Joe; Sheboygan Athletic Club  
**Subject:** RE: setting up meeting

Dear Ms. Richards and Mayor Vandersteen,

Below is a conceptual drawing of paving improvements that the Sheboygan Athletic Club requests that the City of Sheboygan make to Wildwood Park. It is an important part of the recently announced \$2M Wildwood Stadium Vitalization Initiative, which will be substantially funded by private donations. The purpose of the Vitalization Initiative is in support of the 'Someplace Better' campaign to enhance quality of life in Sheboygan and attract talent to the area.

There are three key objectives:

1. Create a "destination park" for a great local entertainment experience for the city and its current and future residents.
2. Partner with local schools to provide a 'working laboratory' for instruction. LTC, Lakeland University, and UW-S have all expressed keen interest and willingness to partner.
3. Increase the economic impact for the city of Sheboygan by attracting more and higher profile tournaments.

There are 9 phases of the Vitalization Plans. This request for improved parking is critical for safety and to enhance the game-day experience.

Once approved, we propose to work together with the City to prepare more detailed plans. May we have your approval to proceed?

Respectfully submitted,

Peter Geise – Board Member  
On behalf of the Sheboygan Athletic Club

## AREA/LENGTH TOTALS:

TOTAL CURB LENGTH: 1,652'-6"

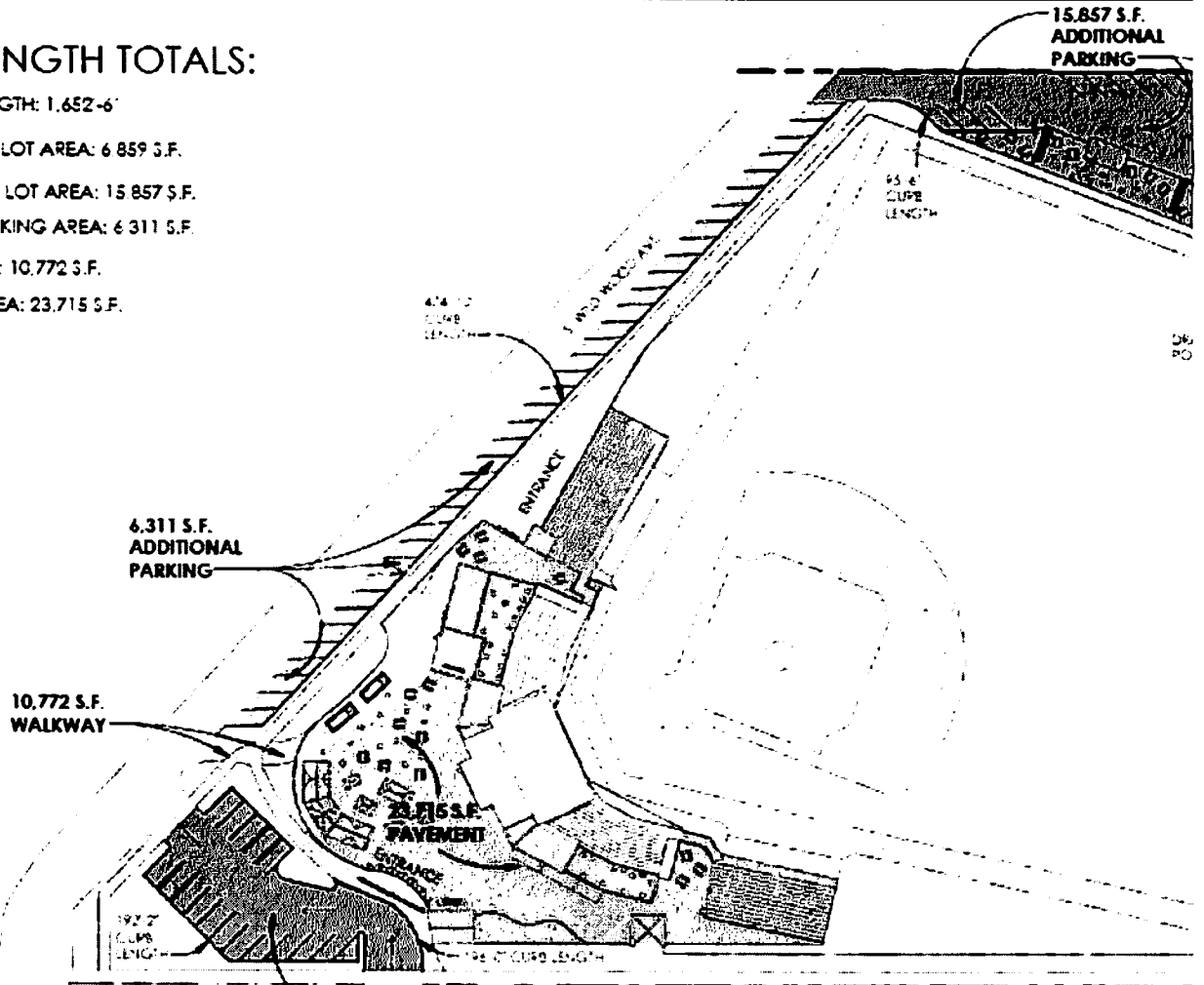
SOUTH PARKING LOT AREA: 6,859 S.F.

NORTH PARKING LOT AREA: 15,857 S.F.

WILDWOOD PARKING AREA: 6,311 S.F.

WALKWAY AREA: 10,772 S.F.

PARK PAVED AREA: 23,715 S.F.



4/18/2016

## LONG TERM MASTER PLAN WILDWOOD PARK

2276 New Jersey Ave. Sheboygan WI 53081  
PROJ. NO. 2015-79

6,859 S.F.  
ADDITIONAL  
PARKING

NEW JERSEY AVE



## PAVEMENT ADDITION PLAN

SCALE 1" = 60'-0"

From: Kerlin, Joe [mailto:joe.kerlin@sheboyganwi.gov]  
Sent: Monday, May 09, 2016 11:05 AM  
To: 'Geise Contract Services' <geisecontractservices@charter.net>  
Subject: RE: setting up meeting

Hi Peter,

I just talked to David Biebel. First step, we need to get the concept passed by Public Works. You would just need to turn in your concept request to the city clerk at the city office. The Mayor would then send it to Public works. If you turn it in by noon Wednesday it would go to Council on the 16<sup>th</sup> and then to PW on the 24<sup>th</sup>.

Ultimately a well laid out plan needs to be done with a list of items that could be done by the city. If you can start getting that process done with volunteer time from a consultant, that would be great.

Joe

**From:** Geise Contract Services [<mailto:geisecontractservices@charter.net>]  
**Sent:** Sunday, May 08, 2016 4:45 PM  
**To:** Kerlin, Joe  
**Subject:** setting up meeting

Joe,

Enjoyed meeting with you this past week on Tuesday, the 3rd. Thanks for committing to set up a meeting with other city officials to work the details of the plan for the city to "handle all the grading and paving". When do you anticipate the meeting will be held?

Best,

Peter

---

**Geise Contract Services, LLC**  
855 Settlers Circle | Sheboygan Falls, WI 53085  
mobile : 920-889-2277 | fax: 920-467-2734  
E-mail: [GeiseContractServices@charter.net](mailto:GeiseContractServices@charter.net)

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Linked  profile

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NOTICE: This e-mail may contain confidential information and is intended only for the individual named. If you are not the intended recipient, you should not disseminate, distribute or copy this e-mail; please notify the sender immediately and delete this e-mail from your system. Also, please be aware that email correspondence to and from "The City of Sheboygan" may be subject to open record requests.

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

---

**ITEM DESCRIPTION:** DIRECT REFERRALS Res. 17-16-17 and R.O. 39-16-17 for the 2016 Bituminous Resurfacing Program

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

**STATUTORY REFERENCE:**

Budget Line Item:	47433140-631200
	\$478,034
	47533140-631200
	\$990,400
	60134110-521900
	\$ 42,294
	40033140-631200
	\$ 57,057
	21561100-631100
	\$100,000
Budget Summary:	Capital Improvements
Budgeted Expenditure:	\$1,667,784.65
Budgeted Revenue:	Special Assessments
	\$550,000

Wisconsin Statutes:	N/A
Municipal Code:	N/A

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**BACKGROUND / ANALYSIS:**

This document authorizes the department to enter into a contract for the 2016 bituminous resurfacing program. This program is our traditional mill-and-fill asphalt replacement program. The cost is an overall increase to the expenditures as a result of foregoing the hot-in-place method that the department piloted last season. As a result of poor performance, the department is suspending the hot-in-place process until further staff review.

Therefore, the department is working with Finance and will be using 2016 Capital Improvements funds as well as 2015 available capital funds to fund the difference between the originally budgeted hot-in-place figures compared to the mill-and-fill costs.

This program also includes curb and gutter replacement and storm sewer repairs (not included under hot-in-place). Our warranty on the traditional mill-and-fill is 15 years life expectancy. However, the department has been experiencing 20-25 years of serviceable life with this method.

**STAFF COMMENTS:**

The following streets will be completed with this project:

- N 6<sup>th</sup> St (from Niagara Ave to Superior Ave)
- S 17<sup>th</sup> St (from Arizona Ave to Maryland Ave)
- Saemann Ave (from Calumet Dr to N 21<sup>st</sup> St)
- S 9<sup>th</sup> St (from Indiana Ave to Georgia Ave)
- Georgia Ave (from S 8<sup>th</sup> St to S 9<sup>th</sup> St)
- Kentucky Ave (from S 8<sup>th</sup> St to S 9<sup>th</sup> St)

**ACTION REQUESTED:**

**ATTACHMENTS:**

R.O. 39-16-17

Res. 17-16-17

2016 Bituminous Resurfacing 2397-16

II

R. O. No. 39-16-17. **DIRECT REFERRAL.** By DIRECTOR OF PUBLIC WORKS.  
May 24, 2016.

Submitting resume of bids for the City of Sheboygan 2016 Bituminous Resurfacing Program, under Res. 144-15-16 and received three bids and the low bid has been determined to meet all the specifications. See attached.

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Director of Public Works

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

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**ITEM DESCRIPTION:** DIRECT REFERRALS Res. 17-16-17 and R.O. 39-16-17 for the 2016 Bituminous Resurfacing Program

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

**STATUTORY REFERENCE:**

Budget Line Item:	47433140-631200
	\$478,034
	47533140-631200
	\$990,400
	60134110-521900
	\$ 42,294
	40033140-631200
	\$ 57,057
	21561100-631100
	\$100,000
Budget Summary:	Capital Improvements
Budgeted Expenditure:	\$1,667,784.65
Budgeted Revenue:	Special Assessments
	\$550,000

Wisconsin Statutes:	N/A
Municipal Code:	N/A

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**BACKGROUND / ANALYSIS:**

This document authorizes the department to enter into a contract for the 2016 bituminous resurfacing program. This program is our traditional mill-and-fill asphalt replacement program. The cost is an overall increase to the expenditures as a result of foregoing the hot-in-place method that the department piloted last season. As a result of poor performance, the department is suspending the hot-in-place process until further staff review.

Therefore, the department is working with Finance and will be using 2016 Capital Improvements funds as well as 2015 available capital funds to fund the difference between the originally budgeted hot-in-place figures compared to the mill-and-fill costs.

This program also includes curb and gutter replacement and storm sewer repairs (not included under hot-in-place). Our warranty on the traditional mill-and-fill is 15 years life expectancy. However, the department has been experiencing 20-25 years of serviceable life with this method.

**STAFF COMMENTS:**

The following streets will be completed with this project:

- N 6<sup>th</sup> St (from Niagara Ave to Superior Ave)
- S 17<sup>th</sup> St (from Arizona Ave to Maryland Ave)
- Saemann Ave (from Calumet Dr to N 21<sup>st</sup> St)
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- Kentucky Ave (from S 8<sup>th</sup> St to S 9<sup>th</sup> St)

**ACTION REQUESTED:**

Approve DIRECT REFERRAL Res. 17-16-17 and Accept/File DIRECT REFERRAL R.O. 39-16-17

**ATTACHMENTS:**

**CITY OF Sheboygan Bid # 2397-16 Bituminous Resurfacing Program**

Vendor Name City Bid security present? Addendum 1 Addendum 2 Addendum 3	QTY	UNIT	Northeast Asphalt		Buteyn Petersen		Vinton Construction					
			Green Bay WI		Sheboygan		Manitowoc					
			YES		YES		YES		YES		NO	
			no		no		no		no			
			addenda issued		addenda issued		addenda issued		addenda issued			
			UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE	UNIT PRICE	EXT PRICE		
<b>NORTH 6TH STREET-BASE BID</b>												
<b>MOBILIZATION</b>	<b>1.00</b>	<b>LS</b>	\$31,800.00	\$31,800.00	\$42,350.00	\$42,350.00	\$60,000.00	\$60,000.00				
<b>TRAFFIC CONTROL</b>	<b>1.00</b>	<b>LS</b>	\$35,500.00	\$35,500.00	\$29,800.00	\$29,800.00	\$51,815.00	\$51,815.00				
<b>SUBTOTAL-GENERAL</b>				<b>\$67,300.00</b>		<b>\$72,150.00</b>		<b>\$111,815.00</b>				
<b>REPLACE EXISTING SANITARY MANHOLE CASTING -to include fulldepth sawing,furnish and install specified casting, rings, mortar, tie bars and replacement with 7" P.C.C base course doweled</b>	<b>4.00</b>	<b>EA</b>	\$1,275.00	\$5,100.00	\$1,275.00	\$5,100.00	\$1,186.00	\$4,744.00				
<b>SUBTOTAL-SANITARY SEWER SECTION</b>				<b>\$5,100.00</b>		<b>\$5,100.00</b>		<b>\$4,744.00</b>				

REMOVE AND REPLACE EXISTING STORM MANHOLE WITH 4' DIAMETER MANHOLE(to include removal of existing manhole, reconnect existing mains, full depth saw, removal of existing pavement and replacement with 10" C.A.B.C and 7" P.C.C base course dowelled and Neenah Frame # R-1550-A and grate # R-1040 0022)	20.00	VF	\$618.00	\$12,360.00	\$618.00	\$12,360.00	\$724.00	\$14,480.00		
New N-1 INLETS INSTALLED ( to include full depth saw, removal of existing pavement, existing side inlet and replacement with 10" C.A.B.C and 7" P.C.C and Neenah Casting # R-3087-L)	4.00	EA	\$2,284.00	\$9,136.00	\$2,284.00	\$9,136.00	\$2,888.00	\$11,552.00		
12" STORM LEADS ( to include full depth saw, removal of existing pavement and existing lead,enlargement of opening at existing inlet to fit and replacement of existing pavement with 10" C.A.B.C and 7" P.C.C base course dowelled	610.00	LF	\$87.00	\$53,070.00	\$87.00	\$53,070.00	\$96.40	\$58,804.00		
REPLACE EXISTING STORM MANHOLE CASTING ( to include full depth saw, furnish and install specified manhole casting, rings, mortar, tie bars and replacement with 7" P.C.C base course dowelled	2.00	EA	\$1,358.00	\$2,716.00	\$1,358.00	\$2,716.00	\$1,231.00	\$2,462.00		
<b>SUBTOTAL STORM SEWER SECTION</b>				<b>\$77,282.00</b>		<b>\$77,282.00</b>		<b>\$87,298.00</b>		
REMOVE EXISTING CURB AND GUTTER ( includes full depth sawing	1,150.00	LF	\$9.62	\$11,063.00	\$9.62	\$11,063.00	\$12.00	\$13,800.00		
REPLACE 6" CURB AND GUTTER (to include C.A.B.C. # 6 x 12" tie bars drilled, 4" topsoil, seed and emat	1,150.00	LF	\$32.09	\$36,903.50	\$32.00	\$36,800.00	\$27.25	\$31,337.50		
REMOVE AND REPLACE EXISTING WALK 4" OR 6" THICKNESS ( to include full depth saw, 4" C.A.B.C, 4" topsoil, seed and emat	330.00	SF	\$7.99	\$2,636.70	\$7.99	\$2,636.70	\$8.00	\$2,640.00		

MISC. 7" P.C.C REMOVAL AND REPLACEMENT (to be used for driveway/alley including full depth saw, 10" C.A.B.C, 4" topsoil, seed and emat	30.00	SY	\$87.76	\$2,632.80	\$87.76	\$2,632.80	\$80.00	\$2,400.00		
MISC 7" P.C.C REMOVAL AND REPLACEMENT (to include dull depth saw, 10" C.A.B.C, drilled tie bars	16.00	SY	\$98.00	\$1,568.00	\$98.00	\$1,568.00	\$80.00	\$1,280.00		
EXCAVATE BELOW SUBGRADE	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$15.00	\$375.00		
C.A.B.C	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$25.00	\$625.00		
<b>SUBTOTAL CONCRETE SECTION</b>				\$55,804.00		\$55,700.50		\$52,457.50		



REMOVE EXISTING CURB AND GUTTER ( includes full depth sawing	2,500.00	LF	\$9.60	\$24,000.00	\$9.60	\$24,000.00	\$12.00	\$30,000.00		
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REPLACE 6" CURB AND GUTTER (to include C.A.B.C. # 6 x 12" tie bars drilled, 4" topsoil, seed and emat	2,500.00	LF	\$32.09	\$80,225.00	\$32.09	\$80,225.00	\$27.25	\$68,125.00		
MISC. 7" P.C.C REMOVAL AND REPLACEMENT (to be used for driveway/alley including full depth saw, 10" C.A.B.C, 4" topsoil, seed and emat	30.00	SY	\$87.76	\$2,632.80	\$87.76	\$2,632.80	\$80.00	\$2,400.00		
MISC 7" P.C.C REMOVAL AND REPLACEMENT (to include Full depth saw, 10" C.A.B.C, drilled tie bars	16.00	SY	\$98.00	\$1,568.00	\$98.00	\$1,568.00	\$80.00	\$1,280.00		
EXCAVATE BELOW SUBGRADE	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$15.00	\$375.00		
C.A.B.C	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$25.00	\$625.00		
<b>SUBTOTAL CONCRETE SECTION</b>				\$109,425.80		\$109,425.80		\$102,805.00		
<b>REMOVAL AND REPLACEMENT</b>										
MILL EXISTING PAVEMENT	24,976.80	CY	\$2.95	\$73,681.56	\$2.95	\$73,681.56	\$2.98	\$74,430.86		
BUTT JOINTS	588.00	SY	\$6.25	\$3,675.00	\$6.25	\$3,675.00	\$6.31	\$3,710.28		
HMA PAVEMENT TYPE E-10 PG 64-28 BINDER	3,085.00	TON	\$60.70	\$187,259.50	\$60.70	\$187,259.50	\$61.31	\$189,141.35		
HMA PAVEMENT TYPE E-10 PG 64-28 SURFACE	2,295.00	TON	\$61.60	\$141,372.00	\$61.60	\$141,372.00	\$62.22	\$142,794.90		
TACK	3,000.00	GAL	\$3.75	\$11,250.00	\$3.75	\$11,250.00	\$3.79	\$11,370.00		
FURNISH AND INSTALL CAST MANHOLE ADJUSTMENT RINGS 1.5" RISE (NEENAH # 1550-7150)	43.00	EA	\$275.00	\$11,825.00	\$275.00	\$11,825.00	\$277.75	\$11,943.25		
WATER VALVE ADJUSTMENT	24.00	EA	\$51.25	\$1,230.00	\$51.25	\$1,230.00	\$51.76	\$1,242.24		
<b>SUBTOTAL BITUMINOUS PAVING SECTION</b>				\$430,293.06		\$430,293.06		\$434,632.88		







REMOVE EXISTING CURB& GUTTER ( to include full depth saw)	4,400.00	LF	\$9.62	\$42,328.00	\$9.62	\$42,328.00	\$12.00	\$52,800.00		
REPLACE 6" CURB AND GUTTER (to include C.A.B.C. # 6 x 12" tie bars drilled, 4" topsoil, seed and emat	4,400.00	LF	\$31.22	\$137,368.00	\$31.22	\$137,368.00	\$27.25	\$119,900.00		
REMOVE AND REPLACE EXISTING WALK 4" OR 6" THICKNESS ( to include full depth saw, 4" C.A.B.C, 4" topsoil, seed and emat	580.00	SF	\$7.99	\$4,634.20	\$7.99	\$4,634.20	\$8.00	\$4,640.00		
REMOVE EXISTING STEPS AND WALK AT S.E CORNER OF N.17TH STREET AND SAEMANN AVENUE (to include 4" Topsoil, seed and emat replacement.	1.00	LS	\$425.00	\$425.00	\$425.00	\$425.00	\$500.00	\$500.00		
FURNISH AND INSTALL DETECTABLE WARNING FIELDS	6.00	EA	\$240.00	\$1,440.00	\$240.00	\$1,440.00	\$400.00	\$2,400.00		
MISC. 7" P.C.C REMOVAL AND REPLACEMENT (to be used for driveway/alley including full depth saw, 4" C.A.B.C, 4" topsoil, seed and emat	30.00	SY	\$87.76	\$2,632.80	\$87.76	\$2,632.80	\$80.00	\$2,400.00		
MISC 7" P.C.C REMOVAL AND REPLACEMENT (to include Full depth saw, 10" C.A.B.C, drilled tie bars	16.00	SY	\$98.00	\$1,568.00	\$98.00	\$1,568.00	\$80.00	\$1,280.00		
EXCAVATE BELOW SUBGRADE	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$15.00	\$375.00		
C.A.B.C	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$25.00	\$625.00		
<b>SUBTOTAL CONCRETE SECTION</b>				<b>\$191,396.00</b>		<b>\$191,396.00</b>		<b>\$184,920.00</b>		
<b>MILL EXISTING PAVEMENT</b>	12,212.50	TON	\$2.85	\$34,805.63	\$2.85	\$34,805.63	\$2.86	\$34,927.75		
BUTT JOINTS	377.00	SY	\$6.15	\$2,318.55	\$6.15	\$2,318.55	\$6.21	\$2,341.17		
HMA PAVEMENT TYPE E-10 PG 64-28 BINDER	1,510.00	TON	\$59.90	\$90,449.00	\$59.90	\$90,449.00	\$60.50	\$91,355.00		





REPLACE EXISTING STORM MANHOLE CASTING ( to include full depth saw, furnish and install specified manhole casting, rings, mortar, tie bars and replacement with 7" P.C.C base course dowelled	3.00	EA	\$1,358.00	\$4,074.00	\$1,358.00	\$4,074.00	\$1,231.00	\$3,693.00		
SUBTOTAL STORM SEWER SECTION			\$36,547.00		\$36,547.00		\$41,395.00			
REMOVE EXISTING CURB AND GUTTER ( to include full de	850.00	LF	\$9.62	\$8,177.00	\$9.62	\$8,177.00	\$12.00	\$10,200.00		
REPLACE 6" CURB AND GUTTER (to include C.A.B.C. # 6 x 12" tie bars drilled, 4" topsoil, seed and emat	850.00	LF	\$32.09	\$27,276.50	\$32.09	\$27,276.50	\$27.25	\$23,162.50		
REMOVE AND REPLACE EXISTING WALK 4" OR 6" THICKNESS ( to include full depth saw, 4" C.A.B.C, 4" topsoil, seed and emat	1,250.00	SF	\$7.99	\$9,987.50	\$7.99	\$9,987.50	\$8.00	\$10,000.00		

FURNISH AND INSTALL DETECTABLE WARNING FIELDS	10.00	EA	\$240.00	\$2,400.00	\$240.00	\$2,400.00	\$400.00	\$4,000.00		
MISC. 7" P.C.C REMOVAL AND REPLACEMENT (to be used for driveway/alley including full depth saw, 4" C.A.B.C, 4" topsoil, seed and emat	25.00	SY	\$98.00	\$2,450.00	\$98.00	\$2,450.00	\$80.00	\$2,000.00		
MISC 7" P.C.C REMOVAL AND REPLACEMENT (to include Full depth saw, 10" C.A.B.C, drilled tie bars	16.00	SY	\$98.00	\$1,568.00	\$98.00	\$1,568.00	\$80.00	\$1,280.00		
EXCAVATE BELOW SUBGRADE	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$15.00	\$375.00		
C.A.B.C	25.00	CY	\$20.00	\$500.00	\$20.00	\$500.00	\$25.00	\$625.00		
<b>SUBTOTAL CONCRETE SECTION</b>				<b>\$52,859.00</b>		<b>\$52,859.00</b>		<b>\$51,642.50</b>		
MILL EXISTING PAVEMENT	9,078.60	SY	\$3.05	\$27,689.73	\$3.05	\$27,689.76	\$3.08	\$27,962.09		
BUTT JOINTS	190.00	SY	\$6.30	\$1,197.00	\$6.30	\$1,197.00	\$6.36	\$1,208.40		
HMA PAVEMENT TYPE E-10 PG 64-28 BINDER	1,120.00	TON	\$60.30	\$67,536.00	\$60.30	\$67,536.00	\$60.90	\$68,208.00		
HMA PAVEMENT TYPE E-10 PG 64-28 SURFACE	835.00	TON	\$61.20	\$51,102.50	\$61.20	\$51,102.00	\$61.81	\$51,611.35		
TACK	1,030.00	GAL	\$3.75	\$3,862.50	\$3.75	\$3,862.50	\$3.79	\$3,903.70		
FURNISH AND INSTALL CAST MANHOLE ADJUSTMENT RINGS 1.5" RISE (NEENAH # 1550-7150)	14.00	EA	\$275.00	\$3,850.00	\$275.00	\$3,850.00	\$277.75	\$3,888.50		
WATER VALVE ADJUSTMENT	6.00	EA	\$51.25	\$307.50	\$51.25	\$307.50	\$51.76	\$310.56		
<b>SUBTOTAL BITUMINOUS PAVING SECTION</b>				<b>\$155,544.73</b>		<b>\$155,544.76</b>		<b>\$157,092.60</b>		

TOTAL ALTERNATE # 2 SOUTH 9TH STREET, GEORGIA AVENUE AND KENTUCKY AVENUE			\$246,225.73	\$246,225.76	\$251,316.10	
<b>GRAND TOTAL-BASE BID, ALTERNATE # 1 AND ALTERNATE # 2</b>			\$1,667,784.65	\$1,672,531.18		

An error was found in the Vinton Construction Bid  
Apparent Low Bid is Northeast Asphalt.



Res. No. 17 - 16 - 17. **DIRECT REFERRAL.** By Alderperson Belanger.  
May 24, 2016.

A RESOLUTION authorizing the appropriate City Officials to enter into contract for the 2016 Bituminous Resurfacing Program.

WHEREAS: The City of Sheboygan contracts annually for the resurfacing of City Streets to maintain and improve the City street network.

WHEREAS: The City of Sheboygan has historically repaired curb and gutter, storm sewer and sanitary sewers as part of the program.

WHEREAS: The Purchasing Agent was directed to contract for the 2016 Bituminous Resurfacing Program under Res. 144-15-16 and received three bids and the low bid has been determined to meet all the specifications.

RESOLVED: That the appropriate City Officials are hereby authorized to enter into contract with Northeast Asphalt Inc., Green Bay for the 2016 Bituminous Resurfacing Program and are authorized to draw funds from the following accounts:

47433140-631200	\$478,034
47533140-631200	\$990,400
60134110-521900	\$42,294
40033140-631200	\$57,057
21561100-631100	\$100,000 in payment of same.

*Pub. Wks.*

\_\_\_\_\_

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Dated \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, City Clerk

Approved \_\_\_\_\_ 20\_\_\_\_. \_\_\_\_\_, Mayor

**CITY OF SHEBOYGAN**

**REQUEST FOR PUBLIC WORKS COMMITTEE CONSIDERATION**

---

**ITEM DESCRIPTION:** DIRECT REFERRALS Res. 17-16-17 and R.O. 39-16-17 for the 2016 Bituminous Resurfacing Program

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**REPORT PREPARED BY:** David H. Biebel, Director of Public Works

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**REPORT DATE:** May 19, 2016

**MEETING DATE:** May 24, 2016

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**FISCAL SUMMARY:**

**STATUTORY REFERENCE:**

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	\$990,400
	60134110-521900
	\$ 42,294
	40033140-631200
	\$ 57,057
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	\$100,000
Budget Summary:	Capital Improvements
Budgeted Expenditure:	\$1,667,784.65
Budgeted Revenue:	Special Assessments
	\$550,000

Wisconsin Statutes:	N/A
Municipal Code:	N/A

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**BACKGROUND / ANALYSIS:**

This document authorizes the department to enter into a contract for the 2016 bituminous resurfacing program. This program is our traditional mill-and-fill asphalt replacement program. The cost is an overall increase to the expenditures as a result of foregoing the hot-in-place method that the department piloted last season. As a result of poor performance, the department is suspending the hot-in-place process until further staff review.

Therefore, the department is working with Finance and will be using 2016 Capital Improvements funds as well as 2015 available capital funds to fund the difference between the originally budgeted hot-in-place figures compared to the mill-and-fill costs.

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**STAFF COMMENTS:**

The following streets will be completed with this project:

- N 6<sup>th</sup> St (from Niagara Ave to Superior Ave)
- S 17<sup>th</sup> St (from Arizona Ave to Maryland Ave)
- Saemann Ave (from Calumet Dr to N 21<sup>st</sup> St)
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- Georgia Ave (from S 8<sup>th</sup> St to S 9<sup>th</sup> St)
- Kentucky Ave (from S 8<sup>th</sup> St to S 9<sup>th</sup> St)

**ACTION REQUESTED:**

Approve DIRECT REFERRAL Res. 17-16-17 and Accept/File DIRECT REFERRAL R.O. 39-16-17

**ATTACHMENTS:**