

*****ATTACHMENTS*****

II

4.4

R. O. No. 303 - 14 - 15. By PURCHASING AGENT. April 20, 2015.

Submitting a Tabulation of Bids # 1734-15 for the purchase of two 4WD One ton trucks with Stainless Steel Dump Body(s) and Plow(s).

Dealer	Make/Model	Bid Cost/unit Base Bid	Body Manuf	Plow Manuf	With Optional Stainless Body	Lead time
Sheb. Chevrolet	Chev Silverado	40,841.50	Monroe MTE-ZEE	Boss 9'	\$ 42,724.50 Monroe SS Body	120-150 days est.
Ewald Chev.	Chev Silverado	\$ 40,832.50	Olson-Rugby Eliminator	Western 9'	\$ 43,339.50 Olson Rugby SS	120-150 days est
Ewald Chev.	Chevy Silverado	\$42,216.50	Northland- Parkhurst PDD096 Body	Western 9'	\$42,691.50 Henderson Mark III SS Body	120-150 days est
Ewald Chev.	Chevy Silverado	43,563.50	Caspers-Henderson Mark III	Western 9'	\$ 44,395.50 Henderson Mark iii SS	120-150 days
Ewald Chev	Chev. Silverado	41,740.50	Monroe MTE-ZEE	Boss 9'	\$43,623.50 MTE SS Body	120-150 days est
Ewald Ford	Ford F-350 Super Duty	43,038.50	Olson-Rugby Eliminator	Western 9'	45,545.50 Olson Rugby SS	150 to 200 days
Ewald Ford	Ford F-350 Super Duty	44,422.50	Northland- Parkhurst PDD 096 Body	Western 9'	44897.50 Northland Parkhurst SS	150-200 days
Ewald Ford	Ford F-350 Super Duty	43,685.50	Monroe MTE-ZEE	Boss 9'	45568.50 MONROE MTE SS	150-200 days
Ewald Ford	Ford F-350 Super duty	45,769.50	Caspers-Henderson Mark III	Western 9'	46,601.50 Henderson Mark III SS	150-200 days

The bid by Ewald Chevrolet with the Stainless Steel Body option is the low bid, has been found to meet all of the specifications and is recommended for award.

*Pub Wks.
New Council*

Respectfully submitted,

Bernard R. Rammer
Purchasing Agent

III

5.2

Res. No. 195 - 14 - 15. By Alderperson Heidemann. April 20, 2015.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of (2) One-ton 4WD Trucks equipped with dump bodies and snowplows for the Department of Public Works.

WHEREAS: The Motor Vehicle Department is in need of replacing two one ton 4WD trucks equipped with dump bodies and snow plows, and:

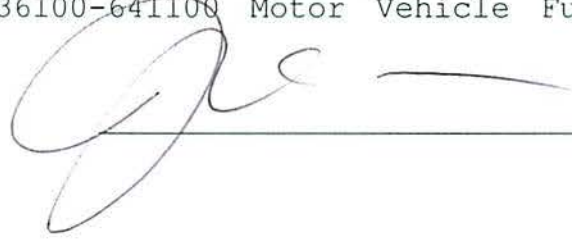
WHEREAS: The Purchasing Agent solicited bids for the vehicles and has determined that the low bid meets or exceeds the City's requirements:

WHEREAS: An alternate was requested to upgrade the dump bodies from plain painted steel to Stainless Steel and the Department has determined that the benefits of Stainless steel over the life of the vehicle far exceed the relatively low additional cost.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract for the purchase of 2015 4WD Pickup truck including Stainless Steel Dump Bodies, Snowplows and license and title fees in the amount of \$42,691.50 each for a total of \$85,383.00 from Ewald Chevrolet Buick in Oconomowoc WI;

BE IT FURTHER RESOLVED: That the appropriate City officials are authorized to draw the funds from 70136100-641100 Motor Vehicle Fund in payment thereof.

*Pub Works
new Council*



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk
Approved _____ 20____. _____, Mayor

III

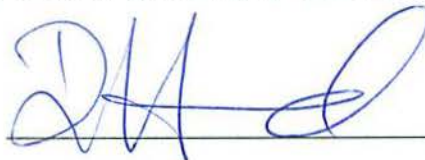
4.6

Res. No. 9 - 15 - 16. By Alderperson Belanger. May 4, 2015.

A RESOLUTION authorizing executing a one-year lease for agricultural property in the City of Sheboygan.

RESOLVED: That the Mayor is hereby authorized and directed to execute the attached lease with Paul Rammer for the 2015 agricultural use of approximately 20.46 acres land bordering South Business Drive in the City of Sheboygan.

Pub Wks



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

AGRICULTURAL LAND LEASE

This lease entered into as of the ____ day of May, 2015, between CITY OF SHEBOYGAN, State of Wisconsin, hereinafter referred to as "Landlord," and PAUL RAMMER of Sheboygan, Wisconsin, hereinafter referred to as "Tenant."

WITNESSETH:

1. **LEASE OF PREMISES.** Landlord for and in consideration of the rents, covenants, agreements and conditions hereinafter set out to be kept and performed by Tenant, hereby leases to Tenant and Tenant hereby agrees to lease from Landlord on the same terms and conditions the following described premises:

20.46 acres bordering South Business Drive in the City of Sheboygan, being part of Section 9, T. 14 N., Range 23 E., County of Sheboygan, and further identified as Farm #11442, Tract # 28896 on the attached USDA Farm Service Agency Map.

2. **TERM.** This lease shall commence on January 1, 2015 and shall terminate on December 31, 2015. However, Landlord reserves the exclusive right to terminate in full or in part this lease with twenty (20) days written notice for purposes of facilitating development needs. In no event shall Landlord be liable to pay for damages.

3. **RENTAL.** The rental shall be \$1,200.00 per year, payable on or before December 31, 2015. However, in the event of an early termination, rent will be prorated based on 20 acres and based on the term of the tenancy.

4. **STIPULATED USAGE.** The leased premises are to be used for agricultural purposes only. The Tenant covenants to farm said premises consistent with good management practices, having due regard for the maintenance of soil fertility and the proper rotation of crops, among other practices.

5. LIABILITY INSURANCE. It is the responsibility of Tenant to provide liability insurance coverage for his employees, customers and invitees and submit proof thereof to Landlord upon request.

6. ASSIGNMENT AND SUBLETTING. Tenant may not assign this lease or sublet the premises or any part thereof without first obtaining the written consent of Landlord, which consent shall be conditioned upon the financial responsibility and character of the party to whom the premises are to be assigned or sublet, but that such consent shall not be unreasonably withheld.

7. COMPLIANCE WITH LAW. Tenant shall not commit any undue waste on the leased premises and shall conform with all applicable laws and ordinances respecting the use and occupancy thereof relating to matters not covered elsewhere herein.

8. LANDLORD'S ENTRY FOR INSPECTION. Landlord and his legal representatives shall have the right, at all reasonable times, to enter into and upon the leased premises for the purpose of examining, inspecting, viewing, maintaining, and repairing the same and of showing said premises to prospective purchasers and tenants, said inspections, however, not to unreasonably interfere with the business of Tenant.

9. RIGHT OF FIRST REFUSAL FOR FUTURE RENTAL. Tenant shall have a right of first refusal for the continued rental of the above-described premises after termination of lease such that in the event Landlord shall receive from a third party a bona fide offer to rent the above-described premises for agricultural purposes, Tenant shall have the right to meet the price and terms of said offer to rent within fifteen (15) days after a copy of said offer to rent is personally delivered to Tenant. If Tenant fails to exercise his right of first refusal within the time period herein specified, said right of first refusal shall be deemed waived and this right of first refusal shall be of no further force and effect with respect to the said premises. If, however, for any reason, Landlord shall fail to consummate the lease of the subject premises to said third party, the rights herein mentioned shall be deemed revived and be of the same force and effect as if no bona fide offer was ever received.

10. EXPENSES REGARDING ENFORCEMENT OF COVENANTS AND AGREEMENTS.

Each party hereto covenants and agrees to pay and discharge all reasonable costs, attorney's fees and expenses that shall be made and incurred by the other party in enforcing the covenants and agreements of this lease.

11. SUCCESSORS, ETC. The covenants and agreements herein contained shall be binding upon and shall inure to the benefit of the parties hereto, their heirs, executors, administrators, successors and assigns.

12. This lease shall be governed by the laws of the State of Wisconsin.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above set forth.

LANDLORD: CITY OF SHEBOYGAN

By: _____
Michael J. Vandersteen, Mayor

TENANT:

Paul Rammer

III

4.7

Res. No. 10 - 15 - 16. By Alderperson Belanger. May 4, 2015.

A RESOLUTION authorizing the appropriate City Officials to execute a contract between the City of Sheboygan, State of Wisconsin, Department of Transportation, and McMahon Associates Inc. for the engineering of the design of North Avenue (Calumet Drive to N. 15th Street) Project ID 4996-01-78 for the proposed sum of \$252,724.19 of which the Federal share is \$202,179.45 and of which the City of Sheboygan's share is \$50,544.74.

RESOLVED: That the appropriate City Officials execute the contract between the City of Sheboygan, State of Wisconsin, Department of Transportation, and McMahon Associates Inc. for the engineering of the design of North Avenue (Calumet Drive to N. 15th Street) Project ID 4996-01-78 for the proposed sum of \$252,724.19 of which the Federal share is \$202,179.45 and of which the City of Sheboygan's share is \$50,544.74.

Pub Wks



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.8

Res. No. 11 - 15 - 16. By Alderperson Belanger. May 4, 2015.

A RESOLUTION authorizing the appropriate City Officials to execute a contract between the City of Sheboygan, State of Wisconsin, Department of Transportation, and Donohue & Associates, Inc. for the engineering of the design of Superior Avenue (Taylor Drive to N. 29th Street) Project ID 4992-01-72 for the proposed sum of \$167,131.56 of which the Federal share is \$65,562.00 and of which the City of Sheboygan's share is \$101,569.56.

RESOLVED: That the appropriate City Officials execute the contract between the City of Sheboygan, State of Wisconsin, Department of Transportation, and Donohue & Associates, Inc. for engineering of the design of Superior Avenue (Taylor Drive to N. 29th Street) Project ID 4992-01-72 for the proposed sum of \$167,131.56 of which the Federal share is \$65,562.00 and of which the City of Sheboygan's share is \$101,569.56.

Pub Wks.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

THREE-PARTY DESIGN ENGINEERING SERVICES CONTRACT BETWEEN

City of Sheboygan (MUNICIPALITY),
State of Wisconsin Department of Transportation (DEPARTMENT),
AND
Donohue & Associates, Inc,

FOR

Project ID 4992-01-72
C Sheboygan, Superior Avenue
N Taylor Drive – N 29th Street
CTH O
Sheboygan County

DOT FOS OBJECT CODE 5501

This is a DESIGN ENGINEERING SERVICES CONTRACT between MUNICIPALITY, DEPARTMENT, and CONSULTANT to provide consultant engineering services and will be completed by June 1, 2019.

The MUNICIPALITY proposes a transportation improvement PROJECT described as follows:

Reconstruction including base course, concrete pavement, concrete sidewalks, storm sewer, traffic analysis, temporary and permanent traffic signals, street lighting and signing and marking on Superior Avenue from Taylor Drive to 29th Street.

The MUNICIPALITY and DEPARTMENT deem it advisable to engage CONSULTANT to provide certain engineering services and have authority to contract for these services.

ALL SERVICES

Compensation for all Services provided by the CONSULTANT under terms of the CONTRACT shall be from the:

- DEPARTMENT or
 MUNICIPALITY

AUTHORIZED SERVICES

1. Actual costs to the CONSULTANT up to \$97,166.16 plus a fixed fee of \$7,210.37, not to exceed \$104,276.53 in total.
2. For plat preparation subcontracted to TerraTec Engineering LLC (DBE), the CONSULTANT's actual cost paid to TerraTec Engineering LLC based on TerraTec

Engineering LLC's actual cost up to \$21,508.54 plus a fixed fee of \$1,872 not to exceed \$23,380.54 in total.

3. For traffic analysis, temporary traffic signals plans and permanent traffic signal plans subcontracted to Traffic Analysis & Design, Inc., the CONSULTANT's actual cost paid to Traffic Analysis & Design, Inc. based on Traffic Analysis & Design Inc's actual cost up to \$28,859.70 plus a fixed fee of \$2,965.90 not to exceed \$31,825.60 in total.
4. For subsurface explorations and geotechnical report subcontracted to River Valley Testing Corp., the CONSULTANT's actual cost paid to River Valley Testing Corp. \$3,995.00 based on a lump sum not to exceed.

Compensation for "Authorized Services" shall not exceed \$163,477.67.

IF AUTHORIZED SERVICES

5. For historic investigations subcontracted to Heritage Research LTD, the CONSULTANT's actual cost paid to Heritage Research LTD \$3,177.77 based on a lump sum not to exceed.

Compensation in excess of the total CONTRACT amount of \$166,655.44 shall not be allowed unless approved by a written CONTRACT amendment. Compensation for costs incurred as a result of improper performance by the CONSULTANT will not be allowed. Details of CONTRACT compensation provisions follow in the text of the CONTRACT and STANDARD PROVISIONS incorporated by reference.

The CONSULTANT represents it is in compliance with the laws and regulations relating to the profession of engineering and signifies its willingness to provide the desired engineering services.

The CONSULTANT representative is Timothy J. Moyer, PE, 3311 Weeden Creek Road, Sheboygan, WI 53081, email: tmoyer@donohue-associates.com ; phone: (920) 803-7380.

The LOCAL PROGRAM MANAGEMENT CONSULTANT representative for the DEPARTMENT is Rich Glen, PE of JT Engineering, Inc., 1077 Centennial Centre Blvd, Hobart, WI; email richglen@jt-engineering.com; phone: (920) 468-4771.

The MUNICIPALITY representative is Ryan Sazama, City of Sheboygan Engineer, 2026 New Jersey Avenue, Sheboygan, WI 53081; email: ryan.sazama@sheboyganwilgov ; phone (920) 459-3485.

This CONTRACT incorporates and the parties agree to all of the STANDARD PROVISIONS of the August 2, 2002, THREE PARTY DESIGN ENGINEERING SERVICES BOILERPLATE, Procedure 8-15-1, Exhibit 1.2 of the State of Wisconsin Department of Transportation Facilities Development Manual. CONSULTANT acknowledges receipt of a copy of these STANDARD PROVISIONS.

The parties also agree to all of the special provisions which are annexed and made a part of this CONTRACT, consisting of 10 pages.

This CONTRACT also incorporates the State of Wisconsin Facilities Development Manual and all other Manuals referenced therein, unless this CONTRACT expressly excludes a provision thereof or the context of this CONTRACT clearly indicates an entirely different understanding of the parties.

Nothing in this CONTRACT accords any third party beneficiary rights whatsoever on any non-party that may be enforced by any non-party to this contract.

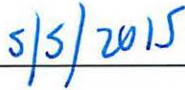
For the CONSULTANT

By: _____



Title: Vice-President

Date: _____



For the DEPARTMENT

By: _____

Contract Manager, WisDOT

Date: _____

For the MUNICIPALITY

By: _____

Title: _____

Date: _____

APPROVED

By: _____

GOVERNOR, State of Wisconsin

Date: _____

THREE PARTY DESIGN CONTRACT SPECIAL PROVISIONS

The following are recommended special provisions for the design contract to be inserted behind the standard provisions.

VI. SPECIAL PROVISIONS

DEFINITIONS

- a. "LPA" means the Local Public Agency responsible for the PROJECT within their jurisdiction in the LOCAL PROGRAM.
- b. "NE or Region or NE Region" means the Wisconsin Department of Transportation's, Northeast Region, located at 944 Vanderperren Way, Green Bay, WI 54304.
- c. "CO" means the DEPARTMENT'S Central Office located in Madison, WI.
- d. "DC" or "CONSULTANT" means the consultant retained by the LPA and the DEPARTMENT to provide engineering services for a PROJECT in the LOCAL PROGRAM.
- e. "Design Contract" means a contract for engineering services for the PROJECT design.
- f. "MC" or "MANAGEMENT CONSULTANT" means the CONSULTANT providing project management services who is retained by the Northeast REGION and represents the DEPARTMENT.
- g. "DRC" means the NE REGION'S railroad coordinator.
- h. "BRH" means the DEPARTMENT'S Bureau of Rails and Harbors.
- i. "OCR" Office of Commissioner of Railroads.
- j. "CDR" Concept Definition Report
- k. "AGENCY" means any and all necessary governmental agencies required for coordination as follows (but not limited to): Division of Infrastructure Development, DEPARTMENT of Natural Resources, Federal Highway Administration, U.S. Army Corp of Engineers.

SCOPE OF SERVICES

A. DESIGN REPORTS

(1) Encroachment Report

The CONSULTANT shall prepare an encroachment report as directed by the MUNICIPALITY. Three copies of the request shall be submitted to the MUNICIPALITY for approval.

(2) Other Reports:

The CONSULTANT shall prepare the following engineering reports/analyses as directed by the MUNICIPALITY:

- a. Traffic Management Plan (TMP)
- b. Trans 75 Complete Street Compliance Check Sheet and applicable Exception Sheet(s)
- c. Stormwater Report and/or Stormwater Report spreadsheet
- d. Traffic Study Report
- e. Proprietary Product Justification

B. ENVIRONMENTAL DOCUMENTATION

By its execution of this CONTRACT, the CONSULTANT does hereby specify in accordance with the disclosure statement requirements of 40 CFR 1506.5(c) and 23 CFR 771.123(d) that CONSULTANT has no financial or other interest in the outcome of this PROJECT.

The CONSULTANT shall prepare an ER Environmental document for the PROJECT as specified in the MANUAL and Chapter TRANS 400, Wisconsin Administrative Code. The appropriate number of copies shall be furnished to the MUNICIPALITY and DEPARTMENT for approval.

If review of the environmental document by the MUNICIPALITY, DEPARTMENT, and FHWA indicates that changes to this document are necessary, all such changes shall be made by the CONSULTANT.

In preparing environmental documentation, CONSULTANT shall consider and evaluate as alternatives to the PROJECT other reasonable actions or activities that may achieve the same or similar purpose of a highway PROJECT, including other or additional transportation alternatives and intermodal opportunities and the alternative of taking no action. CONSULTANT shall evaluate alternative courses of action based upon a balanced consideration of the environment, public comments, and the need for safe and efficient transportation consistent with local, state and national environmental goals. CONSULTANT shall prepare environmental documents that are concise, clear, and to the point and emphasize real environmental issues and alternatives. CONSULTANT shall comply with the requirements specified in the MANUAL as well as in Chapter TRANS 400, Wisconsin Administrative Code. In the event of any unresolvable conflict between the MANUAL and Chapter TRANS 400, Wisconsin Administrative Code, the administrative rule controls.

- (1) Historical and Archaeological Surveys and Studies:
- (a) The CONSULTANT shall submit the PROJECT for approval on the BOE screening list.
 - (b) The CONSULTANT shall identify the Area of Potential Effect for the PROJECT. The CONSULTANT shall conduct a reconnaissance survey following the procedures specified in the MANUAL. It is anticipated that the project will be on the screening lists for archaeological resources. Upon completion of the archaeological and historical reconnaissance and evaluation studies, the results of the survey shall be submitted to the Region Project Manager. If required for historical/architectural reconnaissance surveys, the CONSULTANT shall consult with SHPO, the historian and the Project Manager concerning recommendations.
 - (c) The CONSULTANT shall prepare a report as required in the "Guidelines for Preparation of Formal Report on Archaeological Materials or Sites" as specified in the MANUAL. The CONSULTANT shall document the results of the reconnaissance survey for architecture/history using the "Architecture/History Survey Form".
 - (d) The CONSULTANT shall conduct further study(ies), as specified in the MANUAL, to document the eligibility of site(s) for inclusion in the National Register of Historic Places.
 - (e) The CONSULTANT shall prepare a Determination of Eligibility, for each property that is recommended for consideration as eligible for inclusion in the National Register of Historic Places. CONSULTANT'S, preparing a Determination of Eligibility for a historic property shall prepare a Determination of Eligibility Form HP-02-10(06/01/94). The CONSULTANT preparing a Determination of Eligibility for archaeological sites may use the National Register Form NPS 10-900 or Form HP-02-10.
 - (f) The CONSULTANT shall prepare documentation for the determination of effects (No Effect, No Adverse Effects, Adverse Effects) as is appropriate. The document to be used when the PROJECT will have an Adverse Effect on historical/archaeological properties or an Adverse Effect or No Adverse Effect on archaeological properties on or eligible for the National Register is Documentation for Consultation. The CONSULTANT shall prepare the Documentation for Consultation in accordance with the MANUAL and in consultation with the FHWA, SHPO, and BOE. When appropriate, Native Americans will also be included in the consultation process. For Archaeological properties the CONSULTANT shall prepare a Data Recovery Plan as part of the Documentation for Consultation. The CONSULTANT shall prepare a Memorandum of Agreement as specified in the MANUAL. In consultation with the FHWA, SHPO and the BOE.

- (2) Hazardous Materials/Contamination Assessments
 - (a) The CONSULTANT shall conduct a Phase I investigation for the PROJECT in accordance with the MANUAL.
 - (b) When Phase I indicates further work is needed, the CONSULTANT shall consult with the Project Manager and the Region environmental coordinator prior to conducting further evaluation studies.
 - (c) The MUNICIPALITY acknowledges that the CONSULTANT is not, by virtue of this CONTRACT, the owner or generator of any waste materials generated as a result of the Hazardous Materials/Contamination Assessments services performed by the CONSULTANT under this CONTRACT.
- (3) Native American Coordination
 - (a) The CONSULTANT shall prepare the notification letter and submit to WisDOT for review and approval. The letters will be mailed out by the CONSULTANT.

C. AGENCY COORDINATION

- (1) Section 401 and 402 Certifications:

The CONSULTANT shall evaluate the effects of the PROJECT on water quality, in accordance with the provisions of the Clean Water Act and Chapter TRANS 400, Wisconsin Administrative Code and the procedures as set forth in the MANUAL, and shall prepare the necessary application. The CONSULTANT shall request for and obtain a 401 Water Quality Certification for the PROJECT from the DNR. The request for the 401 Water Quality Certification shall be completed prior to the final PS&E submittal.

D. UTILITY INVOLVEMENTS

- (1) Utility Negotiations/Agreements

The CONSULTANT shall prepare statements, exhibits and documentation for and present testimony at proceedings before the Public Service Commission or such other forum as may be designated by the MUNICIPALITY.

- (a) The CONSULTANT shall follow the procedures of the WisDOT Guide to Utility Coordination for non TRANS 220 projects, however the CONSULTANT shall maintain a utility log and provide updates to the MC at notification, 30%, 60%, and 90% PROJECT stages.
- (b) CONSULTANT shall transmit final utility-related documents to the MC, as DEPARTMENT's representative, a minimum of 30 days prior to the final PS&E submittal date. This submittal includes the following information:

- i. USR signed and dated by CONSULTANT.
- ii. Utility-related special provisions.
- iii. Plans specific to utility related items, including general notes, plan and profile, cross sections, and bridge sheets, if appropriate.
- iv. Added correspondence not previously submitted including telephone memos, meeting minutes, and letters.
- v. All agreement documents, including any utility conveyances, lump sum agreement, and audit agreements, etc.
- vi. Approved Work Plans by LPA.

E. PUBLIC INVOLVEMENT

(1) Informational Meetings:

- (a) The CONSULTANT shall conduct 2 informational meetings to acquaint the public with the concepts and probable impacts of this PROJECT.
- (b) The CONSULTANT shall prepare all exhibits, prepare and send all mailings and documentary handout material and provide the equipment necessary to conduct the public informational meetings.
- (c) The CONSULTANT shall prepare a summary report after the public information meetings.
- (d) The CONSULTANT shall consult with the MUNICIPALITY after the public informational meetings to discuss the comments received and shall recommend as to the possible disposition of these comments and suggestions.
- (e) The CONSULTANT shall make all the necessary arrangements for scheduling the meetings and provide notices and press releases for the MUNICIPALITY'S use.
- (f) The CONSULTANT shall provide the MUNICIPALITY with copies of all public involvement correspondence and file notes.
- (g) The CONSULTANT shall coordinate meeting schedules with the MUNICIPALITY'S representative.

F. MEETINGS

- (1) The CONSULTANT shall attend or hold an Operational Planning Meeting to discuss the organization and processing of the Services under this CONTRACT.
- (2) A 30% Plan Review Meeting/Conference Call with the MUNICIPALITY and the MC, as DEPARTMENT's representative, shall be held as directed by the MC.

- (3) A 60% Plan Review Meeting/Conference Call with the MUNICIPALITY and the MC shall be held as directed by the MC, as DEPARTMENT's representative.
- (4) A 90% Plan Review Meeting/Conference Call with the MUNICIPALITY and the MC, as DEPARTMENT's representative, shall be held 60 days ahead of the P.S. & E. submittal date as directed by the MC, as DEPARTMENT's representative.
- (5) A Final Plan Review Meeting with the MUNICIPALITY shall be held approximately 45 - 60 days ahead of the P.S. & E. submittal date.
- (6) The CONSULTANT shall attend the pre-construction conference as scheduled by the DEPARTMENT.
- (7) Three meetings shall be held to plan, review, and coordinate the PROJECT with the MUNICIPALITY'S staff.
- (8) The CONSULTANT shall conduct one coordination meetings with utilities having facilities on the PROJECT.
- (9) The CONSULTANT shall conduct up to three project coordination meetings with stakeholders in the project area including local business, first responders and St. Nicholas Hospital.

G. SOILS AND SUBSURFACE INVESTIGATIONS

- (1) The CONSULTANT shall perform three 10-foot borings and one 15-foot boring of the existing pavement structure, including base courses, in order to determine quantities and qualities of materials available for project needs. The location of the borings shall be determined by the CONSULTANT in consideration of the utility locations.
- (2) The CONSULTANT shall perform subsurface investigations to analyze project geotechnical concerns and provide full detailed recommendations. The soils shall be classified by pedological means to provide pavement design parameters.
- (3) All boreholes and monitoring wells shall be backfilled as per the April 20, 1992, guidelines titled "Wisconsin Department of Transportation Geotechnical Section - Drilled Borehole and Monitoring Well Abandonment Procedures". Spoil material from boring samples shall be disposed of such that the surrounding environment is not adversely impacted, including any nearby streams.

H. ROAD PLANS

Section II.I. (2) in the Standard Provision of the CONTRACT is amended to include the following plans:

- (l). Marking and Signing Plan
- (m). Temporary Traffic Signal Plans
- (n). Traffic Signal Plans
- (o). Lighting Plans
- (p). Construction staging plans (include earthwork quantities for each stage)
- (q). Storm Sewer Plan
- (r). Project Overview - Single Sheet Schematic Drawing
- (s). Intersection Details
- (t). Detour Plan

The CONSULTANT shall submit 30%, 60%, and 90% plans to the MC for review and comment.

I. PLATS

- (1) The CONSULTANT shall prepare Right-of-Way Plats as defined in the MANUAL.
- (2) A right of way descriptions shall be provided for all individual parcels of land to be acquired as Right of Way for the PROJECT. An individual legal description shall be provided for each parcel, or an envelope description that does not cover more than one page of the plat. Descriptions shall be by metes and bounds in accordance with the provisions as set forth in the MANUAL, or in the case of platted property by suitable reference to the platted data. For all unplatted property the descriptions shall be referenced to and tied into the pertinent section or quarter section corners. The CONSULTANT shall submit the legal descriptions on a hard copy and as an electronic e-mail file to the MANAGEMENT CONSULTANT.
- (3) The CONSULTANT shall prepare the descriptions in line item format and provide an electronic copy to the MUNICIPALITY.
- (4) The CONSULTANT shall field locate and temporarily mark the new right of way boundaries in a manner which will facilitate the appraisal of all affected parcels one time.
- (5) The CONSULTANT shall monument the new right of way boundaries in accordance with the procedures outlined in the MANUAL.
- (6) The CONSULTANT shall provide on the Right-of-Way Plat, point numbers for all new right-of-way points to be monumented and all existing right-of-way points. Point numbers should correspond to data as submitted in Section H SURVEYS (6).
- (7) The CONSULTANT will be responsible for all changes to the plat sheets and legal descriptions until the Real Estate Certification is completed. Changes on the R/W plat that occur following the initial relocation order (excluding hardship or protective purchase) are to be anticipated and are part of this contract.

- (8) For CONSULTANT design contracts having real estate acquisition: The CONSULTANT shall supply the MUNICIPALITY with two half size sets of plan/profile and cross sections, including r/w plat if developed as part of this contract, for the MUNICIPALITY'S use in real estate acquisition at the time required in the project schedule. Revised half size sheets shall be supplied to the MUNICIPALITY as such revisions are made throughout the acquisition process.
- (9) Up to 14 title searches and 14 title search updates shall be made of the titles to properties or premises through which the Right of Way for the PROJECT is to be acquired.

J. TRAFFIC

- (1) The CONSULTANT shall analyze the Superior Avenue roadway segment from North Taylor Drive to North 29th Street and will include the study area intersection of Superior Avenue with North Taylor Drive.

(2) Data Collection

- a. Weekday traffic turning movement counts (6-9 AM and 3-6 PM) at the Superior Avenue intersection with North Taylor Drive
- b. Collect (average-day, 24 hour, etc) traffic counts east of Taylor Drive and west of 29th Street for an ADT roadway analysis and also to serve as a "factor" to factor up all the turning movement counts for the ADT corridor traffic analysis.
- c. Compile traffic count data and determine the weekday AM and PM peak hours and for the 24-hour weekday hours. Submit data to WisDOT for development of the design year base traffic projection based on historical traffic growth.

(3) Traffic Analysis

- a. Analyze the Superior Avenue intersection with North Taylor Drive as required by WisDOT/FHWA approval for funding for the typical weekday AM and PM peak hours for the existing conditions, design year build conditions without improvements, and design year building conditions with improvements.
- b. Conduct a crash analysis within the study area limits for the last 5-years of available data.
- c. Provide a "DRAFT" Traffic Study Report documenting the findings of the analysis. Report will include text, tables and exhibits. A "FINAL" Traffic Study Report will be submitted to WisDOT and FHWA after incorporation of MUNICIPALITY comments.

K. SERVICES PROVIDED BY THE DEPARTMENT

The DEPARTMENT will provide to the CONSULTANT the following for the PROJECT:

1. Traffic Projections for the project.

L. SERVICES PROVIDED BY THE MUNICIPALITY

The MUNICIPALITY will provide to the CONSULTANT the following for the PROJECT:

1. Field survey including topographic features, utilities and DTM.
2. Orthographic photography of the project area
3. Crash Reports for the last available 5 years of the project area.
4. Property owner mailing list for invitations to the public information meetings.
5. Record drawings for sanitary sewer, storm sewer, water main, street lighting and traffic signals.
6. Specifications for proprietary items including traffic signals, streetlighting, inlets, castings, detectable warning fields and any other non-standard items to include in the plan to conform to MUNICIPALITY preferences. Specifications shall include information from the suppliers for estimating purposes.

M. PROSECUTION AND PROGRESS

- (1) The CONSULTANT shall report on the progress of the PROJECT as stipulated in the contract agreement. Standard benchmarks, consistent with WisDOT internal staff benchmarks, will be reported monthly to the DEPARTMENT. The actual start, projected or actual finish date, and percent of work complete will be included for all relevant benchmarks on any project report required for delivery to DEPARTMENT staff. The report can be delivered in electronic format consistent with current WisDOT standards (Microsoft Project), or on paper.

- (2) The PROJECT will be administered for the DEPARTMENT by JT Engineering, INC. the NE Region Local Program Management Consultant (MC). Correspondence and all submittals, including invoices, progress reports, and updated schedules must be submitted to:

JT Engineering, Inc. Attn: Rich Glen, PE
richglen@jt-engineerinc.com
1077 Centennial Centre Blvd
Hobart, WI 54155
920.468-4771
FAX 920.468-7135

- (3) The CONSULTANT proposes to sublet services to TerraTec Engineering, LLC (plat), to Traffic Analysis & Design, Inc, (traffic analysis, temporary signals and permanent signals), to River Valley Testing Corp (geotechnical exploration and report) and "if-authorized" to Heritage Research LTD (historic investigations).

- (4) The following items of work will be completed and submitted to the MUNICIPALITY by the indicated dates, if CONSULTANT has received the Notice to Proceed by July 1, 2015.

	(Date)
OPM	July 2015
Field Survey / Soils Investigations	July / August 2015
Geotechnical Report	September 2015
Traffic Analysis Report	September 2015
TRANS 75 Submittal	October 2015
Pavement Design Report	October 2015
HazMat Report	October 2015
PIM No. 1	October 2015
Section 106 Submittal	December 2015
Initial Utility Submittal	January 2015
30% Plan, Estimate & RBC Quantities Submittal	March 2016
Approved ER	July 2016
60% Plan, Estimate & RBC Quantities Submittal	November 2016
Approved DSR and TMP	January 2017
Slope Intercepts & Preliminary Plat	February 2017
Final Utility Submittal	March 2017
Right-Of-Way Plat	April 2017
Right-Of-Way Descriptions	April 2017
Approved Relocation Order	April 2017
PIM No. 2	April 2017
Drainage Report	September 2017
90% Plan, Estimate & RBC Quantities Submittal	August 2018
Final P.S. & E & RBC Quantities Submittal	November 1, 2018
Let Date	March 12, 2019

- (5) The CONSULTANT shall communicate all substantial (10% or \$100,000, whichever is less) changes of construction cost estimates to the MC.

Summary of Staff Hours and Direct Labor Costs

PROJECT TOTAL

Project ID: 4996-01-72

Classification		Project Manager		Senior Engineer		Electrical Engineer		Staff Engineer		Clerical			
Avg. Hourly Wage		\$52.41		\$53.74		\$38.57		\$36.34		\$17.33		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Project Dev.-Admin/Coordination	740	48	\$2,515.68		\$0.00		\$0.00		\$0.00		\$0.00	48	\$2,515.68
Proj. Dev-Utilities/Agency	746	8	\$419.28	8	\$429.92		\$0.00	40	\$1,453.60	4	\$69.32	60	\$2,372.12
Proj. Dev-(13 Meetings)	747	10	\$524.10		\$0.00		\$0.00	8	\$290.72		\$0.00	18	\$814.82
Public Involvement	743	5	\$262.05		\$0.00		\$0.00	32	\$1,162.88	8	\$138.64	45	\$1,563.57
Prelim-Design-General	741	8	\$419.28	4	\$214.96		\$0.00	188	\$6,831.92		\$0.00	200	\$7,466.16
Design Reports	748	4	\$209.64		\$0.00		\$0.00	148	\$5,378.32		\$0.00	152	\$5,587.96
Enviro Imp-Enviro Doc.	767	2	\$104.82	20	\$1,074.80		\$0.00	24	\$872.16	8	\$138.64	54	\$2,190.42
Environmental Investigations	765		\$0.00	16	\$859.84		\$0.00	8	\$290.72		\$0.00	24	\$1,150.56
Final Roadway Design	742	4	\$209.64		\$0.00	60	\$2,314.20	208	\$7,558.72		\$0.00	272	\$10,082.56
PS&E Documents	794	6	\$314.46		\$0.00		\$0.00	52	\$1,889.68	6	\$103.98	64	\$2,308.12
TOTAL:		95	\$4,978.95	48	\$2,579.52	60	\$2,314.20	708	\$25,728.72	26	\$450.58	937	\$36,051.97

Consultant Direct Labor Rates

Project ID: 4996-01-72

Employee Name(a)	Classification(b)	Current Rate	% Work at Current Rate	Date of Increase	% Pay Increase	2016 Pay Rate	% Work at 2016 Rate	2017 Pay Rate	% Work at 2017 Rate	2018 Pay Rate	% Work at 2018 Rate	Weighted Average Hourly Rate(i)
T. Moyer	Project Manager	\$50.96	15.00%	07/01/16	1.70%	\$51.83	30.00%	\$52.71	30.00%	\$53.61	25.00%	\$52.41
(Weighted)	Senior Engineer	\$52.26	15.00%	07/01/16	1.70%	\$53.15	30.00%	\$54.05	30.00%	\$54.97	25.00%	\$53.74
M. Siporski	Electrical Engineer	\$37.50	15.00%	07/01/16	1.70%	\$38.14	30.00%	\$38.79	30.00%	\$39.45	25.00%	\$38.57
(weighted)	Staff Engineer	\$35.34	15.00%	07/01/16	1.70%	\$35.94	30.00%	\$36.55	30.00%	\$37.17	25.00%	\$36.34
Treft	Clerical	\$16.85	15.00%	07/01/16	1.70%	\$17.14	30.00%	\$17.43	30.00%	\$17.73	25.00%	\$17.33

Contract Completion Date: 06/01/19

August 1, 2018 - Draft PS&E Date
 November 1, 2018 - Final PS&E Date
 March 12, 2019 - Let Date

Consultant Weighted Average Direct Labor Rates

Project ID: 4996-01-72

Classification: Senior Engineer

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
T. Kuehlmann	\$50.18	50.00%	\$25.09
S. Kimmer	\$54.33	50.00%	\$27.17
			\$0.00
TOTAL		100.00%	\$52.26

Classification: Staff Engineer

Employee Name(a)	Current Rate(b)	Percent Contribution(c)	(b*c)
K. Jump	\$34.52	50.00%	\$17.26
J. Holzwart	\$36.15	50.00%	\$18.08
			\$0.00
TOTAL		100.00%	\$35.34

Direct Expenses by Item

Project ID:

4996-01-72

Item	Unit Amount	Unit Type	Rate	Total Expenses
				\$0.00
PIM exhibits	2	Sets	\$65.00	\$130.00
Copies	500	Each	\$0.06	\$30.00
Color Copies	125	Each	\$0.30	\$37.50
Phae 1 HazMat Database Search Environmental Data Resources	1	Each	\$500.00	\$500.00
Postage	100	Each	\$0.45	\$45.00
				\$0.00
TOTAL				\$742.50

Fee Computation Summary by Engineering Task

PROJECT TOTAL

Project ID: 4996-01-72

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit	Direct Expenses	Total
Project Dev.-Admin/Coordination	740	\$2,515.68	\$4,205.71	\$503.14		\$7,224.53
Proj. Dev-Utilities/Agency	746	\$2,372.12	\$3,965.71	\$474.42		\$6,812.25
Proj. Dev-(13 Meetings)	747	\$814.82	\$1,362.22	\$162.96		\$2,340.00
Public Involvement	743	\$1,563.57	\$2,613.98	\$312.71	\$175.00	\$4,665.26
Prelim-Design-General	741	\$7,466.16	\$12,481.93	\$1,493.23		\$21,441.32
Design Reports	748	\$5,587.96	\$9,341.95	\$1,117.59	\$67.50	\$16,115.00
Enviro Imp-Enviro Doc.	767	\$2,190.42	\$3,661.94	\$438.08		\$6,290.44
Environmental Investigations	765	\$1,150.56	\$1,923.51	\$230.11	\$500.00	\$3,804.18
Final Roadway Design	742	\$10,082.56	\$16,856.02	\$2,016.51		\$28,955.09
PS&E Documents	794	\$2,308.12	\$3,858.72	\$461.62		\$6,628.46
TOTAL:		\$36,051.97	\$60,271.69	\$7,210.37	\$742.50	\$104,276.53

* Fixed Fee calculated using an overhead rate of 1.50.

Negotiated Overhead Rate: 1.6718

Fixed Fee: 8.0

Consultant Contract Total Fee Computation

Project ID: 4996-01-72

Project ID	4996-01-72				Total for Contract
Number of Staff Hours	937				937
Total Direct Labor	\$36,051.97				\$36,051.97
Total Overhead Costs	\$60,271.69				\$60,271.69
Fixed Fee/Profit	\$7,210.37				\$7,210.37
Direct Expenses	\$742.50				\$742.50
Subtotal	\$104,276.53	\$0.00	\$0.00	\$0.00	\$104,276.53
TADI (Traffic Analysis and Signal Design)	\$31,825.60				\$31,825.60
TerraTec (Plat)	\$23,380.54				\$23,380.54
River Valley Testing (Geotechnical Investigations)	\$3,995.00				\$3,995.00
Heritage (if authorized)	\$3,177.77				\$3,177.77
Subcontract Subtotal	\$62,378.91	\$0.00	\$0.00	\$0.00	\$62,378.91
TOTAL COST	\$166,655.44	\$0.00	\$0.00	\$0.00	\$166,655.44

* Fixed Fee calculated using an overhead rate of 1.50.

Negotiated Overhead Rate: 1.6718

Fixed Fee: 8.0



W67 N222 Evergreen Blvd., Suite 205
Cedarburg, Wisconsin 53012
Tel.: 262.377.9905
Fax: 262.375.1958

May 5, 2015

Mr. Timothy Moyer, P.E.
Donohue & Associates, Inc.
3311 Weeden Creek Road
Sheboygan, WI 53081

Re: WisDOT Project ID 4996-01-72
C Sheboygan, Superior Avenue
N Taylor Drive – N 29th Street
CTH O
Sheboygan County, Wisconsin

Dear Mr. Moyer:

TerraTec Engineering, LLC (TerraTec) is pleased to provide this surveying services proposal to Donohue & Associates, Inc. (Donohue) for the above referenced project. The project task is to prepare a Wisconsin Department of Transportation (WisDOT) Right-of-Way Plat for design in the City of Sheboygan, Sheboygan County, Wisconsin.

TerraTec proposes to complete the right-of-way services for an actual cost of **\$21,508.54** plus a fixed fee of **\$1,872.00** not to exceed **\$23,380.54** total. The cost will be effective if this proposal is accepted by Donohue & Associates within 60 days of the date of this proposal. Proposed changes, if any, to the scope of work following commencement of TerraTec services will be discussed with you and amendments made to the original work scope and fee.

Please indicate your acceptance of this proposal by having an authorized representative of your firm execute one copy and return it to TerraTec's office. Your acceptance of our proposal confirms that the terms and conditions are understood, including payment to TerraTec Engineering, LLC. upon receipt of the invoice, unless specifically arranged otherwise in writing. Of course, should you wish to discuss the terms, conditions, and provisions of our proposal, we would be pleased to do so at your convenience

CLOSING

If you have any comments/questions, please call me at (262) 377-9905.

Sincerely,
TerraTec Engineering, LLC.

Linda K. Johnson
Principal

Attachment: WisDOT Worksheet

Consultant Individual Direct Labor Rates -TerraTec

Project ID: **4996-01-72**

Superior Ave. Sheboygan, WI

Employee Name(a)	Classification(b)	Current Rate(c)	% Pay Increase(d)	New Pay Rate(e)	Date of Increase(f)	% Work at Current Rate(g)	% Work at Increased Rate(h)	Weighted Average Hourly Rate(i)
Linda Johnson	Project Manager/Engineer	\$60.00	0.00%	\$60.00		100.00%	0.00%	\$60.00
Bob Schmalzer	Surveyor/ RLS	\$60.00	0.00%	\$60.00		100.00%	0.00%	\$60.00

Contract Completion Date: 6/1/2019

Summary of Staff Hours and Direct Labor Costs - TerraTec

PROJECT TOTAL

Project ID: **4996-01-72** **Superior Ave. Sheboygan, WI**

Classification		Project Manager/Engineer		Surveyor/ RLS											
Avg. Hourly Wage		\$60.00		\$60.00		\$0.00		\$0.00		\$0.00		\$0.00		Total Direct Labor	
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Administration	740	8	\$480.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	8	\$480.00
Plat Preparation	787	0	\$0.00	148	\$8,880.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	148	\$8,880.00
TOTAL:		8	\$480.00	148	\$8,880.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	156	\$9,360.00

Fee Computation Summary by Engineering Task - TerraTec

PROJECT TOTAL

Project ID:

4996-01-72

Superior Ave. Sheboygan, WI

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee/Profit*	Direct Expenses	Total
Administration	740	\$480.00	\$326.98	\$96.00	\$0.00	\$902.98
Survey	729	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plat Preparation	787	\$8,880.00	\$6,049.06	\$1,776.00	\$5,772.50	\$22,477.56
TOTAL:		\$9,360.00	\$6,376.04	\$1,872.00	\$5,772.50	\$23,380.54

* Fixed Fee calculated using an overhead rate of 1.50.

Negotiated Overhead Rate:

0.6812

Percent Profit:

8.00%

Direct Expenses by Item - TerraTec

Project ID:

4996-01-72

Superior Ave. Sheboygan, WI

Item	Unit Amount	Unit Type	Rate	Total Expenses
R/O/W_ Mileage - Company Truck	300	miles	\$0.575	\$172.50
R/O/W_ Title Search	14	Search	\$250.000	\$3,500.00
R/O/W_ Title Search Update	14	Search	\$150.00	\$2,100.00
TOTAL				\$5,772.50

Consultant Contract Total Fee Computation - TerraTec

Superior Ave. Sheboygan, WI

Project ID	4996-01-72				Total for Contract
Number of Staff Hours	156				156
Total Direct Labor	\$9,360.00				\$9,360.00
Total Overhead Costs	\$6,376.04				\$6,376.04
Fixed Fee/Profit*	\$1,872.00				\$1,872.00
Direct Expenses	\$5,772.50				\$5,772.50
Subtotal	\$23,380.54	\$0.00	\$0.00	\$0.00	\$23,380.54
TOTAL COST (Rows 5-8, Subs):	\$23,380.54	\$0.00	\$0.00	\$0.00	\$23,380.54

Negotiated Overhead Rate: 0.6812

Percent Profit: 8.00%



PROVIDING TRAFFIC ENGINEERING SOLUTIONS

May 5, 2015

Mr. Tim Moyer, PE
Donohue & Associates, Inc.
3311 Weeden Creek Road
Sheboygan, WI 53081

Re: Project I.D. 4996-01-72
C Sheboygan, Superior Avenue
N Taylor Drive - N 29th Street
CTH 0
Sheboygan County


Dear Mr. Moyer,

Traffic Analysis & Design, Inc. is pleased to provide this contract to you for traffic engineering services associated with the reconstruction of Superior Avenue from Taylor Drive to 29th Street in Sheboygan County, Wisconsin. Traffic Analysis & Design, Inc. will conduct the following elements: Data Collection, Traffic Analysis, Preliminary Crash Analysis, Traffic Report, Temporary Signal Design, Permanent Signal Modification Design, and correspondence (no meetings).

The work described above will be performed based on actual cost of Twenty-Eight Thousand Eight Hundred Fifty-Nine Dollars and Seventy Cents (\$28,859.70), plus a fixed fee of Two Thousand Nine Hundred Sixty-Five Dollars and Ninety Cents (\$2,965.90), resulting in a total fee of Thirty-One Thousand Eight Hundred Twenty-Five Dollars and Sixty Cents (\$31,825.60).

Please call me if you have any questions regarding the scope and fee. We are thankful for the opportunity to work with Donohue & Associates, Inc. We are looking forward to working with you on this and other successful projects.

Very Truly Yours,
Traffic Analysis & Design, Inc.



John A. Bieberitz, P.E., PTOE
President/Project Manager

Consultant Direct Labor Rates

Project ID: 4996-01-72
C Sheboygan, Superior Avenue
N Taylor Drive - N 29th Street
CTH O
Sheboygan County

Employee Name(a)	Classification(b)	Current Rate(c)	Hourly Rate
John Bieberitz	Project Manager	\$57.00	\$57.00
John Campbell	Safety Engineer	\$42.00	\$42.00
Donald Lee	Traffic Engineer II	\$48.00	\$48.00
Michael May	Traffic Engineer I	\$42.50	\$42.50
Jeffrey Fait	Traffic Signal Engineer	\$48.50	\$48.50
Inge Adams	Traffic Technician	\$25.50	\$25.50

Contract Completion Date: 6/1/2019

Summary of Staff Hours and Direct Labor Costs

PROJECT TOTAL

Project ID: 4996-01-72
 C Sheboygan, Superior Avenue
 N Taylor Drive - N 29th Street
 CTH O
 Sheboygan County

Classification		Project Manager		Safety Engineer		Traffic Engineer II		Traffic Engineer I		Traffic Signal Engineer		Traffic Technician		Total Direct Labor	
Avg. Hourly Wage		\$57.00		\$42.00		\$48.00		\$42.50		\$48.50		\$25.50			
Task	Activity Code	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars	Hours	Dollars
Task 1 - Data Collection	785	2	\$114.00	2	\$84.00	1	\$48.00	18	\$765.00	0	\$0.00	27	\$688.50	50	\$1,699.50
Task 2 - Traffic Analysis	785	1	\$57.00	10	\$420.00	9	\$432.00	28	\$1,190.00	0	\$0.00	0	\$0.00	48	\$2,099.00
Task 3 - Report (748)	748	3	\$171.00	0	\$0.00	11	\$528.00	2	\$85.00	0	\$0.00	8	\$204.00	24	\$988.00
Task 4 - Coordination & Meetings (744)	744	6	\$342.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	6	\$342.00
Task 5 - Permanent Traffic Signal Modification Plans	785	0	\$0.00	0	\$0.00	0	\$0.00	8	\$340.00	132	\$6,402.00	0	\$0.00	140	\$6,742.00
Task 6 - Temporary Traffic Signal Plans	785	0	\$0.00	0	\$0.00	0	\$0.00	8	\$340.00	54	\$2,619.00	0	\$0.00	62	\$2,959.00
TOTAL:		12	\$684.00	12	\$1,008.00	21	\$2,016.00	64	\$5,440.00	186	\$9,021.00	35	\$1,785.00	330	\$14,829.50

Fee Computation Summary by Engineering Task

PROJECT TOTAL

Project ID: 4996-01-72
 C Sheboygan, Superior Avenue
 N Taylor Drive - N 29th Street
 CTH O
 Sheboygan County

Task	Activity Code	Direct Labor Costs	Overhead Costs	Fixed Fee*	Direct Expenses	Total
Task 1 - Data Collection	785	\$1,699.50	\$1,523.09	\$339.90	\$740.00	\$4,302.49
Task 2 - Traffic Analysis	785	\$2,099.00	\$1,881.12	\$419.80		\$4,399.92
Task 3 - Report (748)	748	\$988.00	\$885.45	\$197.60		\$2,071.05
Task 4 - Coordination & Meetings (744)	744	\$342.00	\$306.50	\$68.40		\$716.90
Task 5 - Permanent Traffic Signal Modification Plans	785	\$6,742.00	\$6,042.18	\$1,348.40		\$14,132.58
Task 6 - Temporary Traffic Signal Plans	785	\$2,959.00	\$2,651.86	\$591.80		\$6,202.66
TOTAL:		\$14,829.50	\$13,290.20	\$2,965.90	\$740.00	\$31,825.60

Company Wide Overhead Rate:

89.62%

Fixed Fee:

8.00%

*Note: Fixed Fee calculated using a 1.50 overhead rate

Direct Expenses by Item

Project ID: 4996-01-72
C Sheboygan, Superior Avenue
N Taylor Drive - N 29th Street
CTH O
Sheboygan County

Item	Unit Amount	Unit Type	Rate	Total Expenses
Employee Vehicle Mileage (counts and meetings)*	640	Miles	\$0.575	\$368.00
Printing - 8.5 x 11	2500	Sheet	\$0.12	\$300.00
Printing - 11 x 17	400	Sheet	\$0.18	\$72.00
TOTAL				\$740.00

*Mileage is for employee vehicles

Consultant Contract Total Fee Computation

Project ID: 4996-01-72

C Sheboygan, Superior Avenue
N Taylor Drive - N 29th Street
CTH O
Sheboygan County

Project ID	Total for Contract
Number of Staff Hours	330
Total Direct Labor	\$14,829.50
Total Overhead Costs	\$13,290.20
Fixed Fee*	\$2,965.90
Direct Expenses	\$740.00
Subtotal	\$31,825.60
Subcontract 1- N/A	\$0.00
Subcontract 2 - N/A	\$0.00
Subcontract Subtotal	\$0.00
TOTAL COST	\$31,825.60

* Note: Fixed Fee calculated using a 1.50 overhead rate

Project ID: 4996-01-72

C Sheboygan, Superior Avenue
 N Taylor Drive - N 29th Street
 CTH O
 Sheboygan County

	ESTIMATED PROJECT MANHOURS						
	PROJECT MANAGER	SAFETY ENGINEER	TRAFFIC ENGINEER II	TRAFFIC ENGINEER I	TRAFFIC SIGNAL ENGINEER	TRAFFIC TECH	MANHOURS PER TASK
785 TRAFFIC ANALYSIS							
Task 1 - Data Collection							
Traffic Tube Counts on Superior Ave - 2 locations - per direction classification (set-up)	1					9	10
Traffic Tube Counts on Superior Ave - 2 locations with classification (removal and process)				3		7	10
Traffic Turning Movement Counts - 6-9 AM, 3-6 PM - Superior at Taylor	1			2		11	14
Compile traffic count data, determine AM and PM peak hours				2			2
Submit all count data to WisDOT for development of projections				1			1
Obtain Crash Data and Compile for segments and intersections with Taylor, Hospital/Bank Dr, 31st, 30th, 29th		2		6			8
Coordinate with the City to obtain the existing signal timing plans and coordination plans at Taylor			1				1
Prepare AM and PM Existing Conditions Base Map - geometry and volumes				2			2
Prepare AM and PM Design Year Conditions Base Map - geometry and volumes				2			2
Subtotal	2	2	1	18	0	27	50
Task 2 - Traffic Analysis							
Existing Conditions Analysis - AM & PM - Taylor at Superior			2				2
Crash Analysis for 5 intersections (intersection and corridor crash statistics/exhibits)		6		28			34
Safety Improvement Analysis - recommendation of mitigation strategies		4					4
Design Year Conditions Analysis - NO BUILD - AM & PM - Taylor at Superior			2				2
Design Year Conditions - WITH IMPROVEMENTS - AM & PM - Taylor at Superior			3				3
Finalize Recommendations	1		2				3
Subtotal	1	10	9	28	0	0	48
Task 3 - Report (748)							
DRAFT Traffic Report - Text, Exhibits, Appendices of Analysis Outputs - submittal for review and comment	2		8	2		6	18
FINAL Traffic Report - Text, Exhibits, Appendices of Analysis Outputs (no revisions after final submittal)	1		3			2	6
Subtotal	3	0	11	2	0	8	24
Task 4 - Coordination & Meetings (744)							
Coordination & Project Management	6						6
Subtotal	6	0	0	0	0	0	6
785 TRAFFIC SIGNAL MODIFICATION PLANS							
Task 5 - Permanent Traffic Signal Modification Plans							
Prepare basemapping					6		6
Removal plans					14		14
Traffic signal layout plans					52		52
Sequence of operations					6		6
Cable routing					6		6
Misc. quantities					12		12
Special provisions					12		12
Estimate					8		8
Traffic signal timing				8			8
Finalize plans, specs, and estimate					16		16
Subtotal	0	0	0	8	132	0	140
Task 6 - Temporary Traffic Signal Plans							

Sheboygan County

	ESTIMATED PROJECT MANHOURS						MANHOURS PER TASK
	PROJECT MANAGER	SAFETY ENGINEER	TRAFFIC ENGINEER II	TRAFFIC ENGINEER I	TRAFFIC SIGNAL ENGINEER	TRAFFIC TECH	
Prepare basemapping					6		6
Traffic signal layout plans					32		32
Sequence of operations					4		4
Misc. quantities					4		4
Special provisions					2		2
Estimate					2		2
Traffic signal timing				8			8
Finalize plans, specs, and estimate					4		4
Subtotal	0	0	0	8	54	0	62
Subtotal	12	12	21	64	186	35	330
794 PLANS, SPs AND P.S. & E DOCUMENTS							
A. Time Schedule							0
B. Special Provisions & Proposal							0
C. Plan Letter							0
D. Engineers Estimate							0
E. R/W Status Report							0
F. Other P.S.&E. Documents							0
Subtotal	0	0	0	0	0	0	0
TOTAL	36	36	63	160	186	105	128



RIVER VALLEY TESTING CORP.

1060 Breezewood Lane, Suite 102
Neenah, WI 54956
Telephone: 920/886-1406

April 17, 2015

Mr. Timothy Moyer
Donohue & Associates, Inc.
3311 Weeden Creek Road
Sheboygan, WI 53081

Subj: Proposal for Subsurface Exploration Program
Proposed Superior Avenue Reconstruction
From Taylor Drive to 29th Street
Sheboygan, Wisconsin
WDOT Project ID: 4996-01-72

Mr. Moyer:

In accordance with your email request for proposal on April 14, 2015, River Valley Testing Corp is pleased to submit the following proposal for performance of a subsurface exploration at the site of the above referenced project. This proposal is intended to formalize an outline of our general scope of services and to provide cost information.

As requested, four (4) standard penetration test borings will be performed for this exploration. Further, three (3) of the borings will be extended to 10' and one (1) to 15' below the existing grade. The fieldwork will also include boring layout and surface elevation determination, as well as abandonment of each borehole in accordance with Wisconsin Codes.

DRILLING	ESTIMATED FEE
Mobilization and Rental	\$505
Boring Layout and Elevations	\$150
Standard Penetration Test Borings (45' at \$13.00/ft.)	\$585
Boring Abandonment (45' at \$4.00/ft.)	\$180
Pavement Patch (4 at \$25.00 each)	\$100
Traffic Control – Signs and Cones (1 Day @ 75.00/day)	\$75
Traffic Control – One Person Flag Crew (1 Day @ \$500.00/ day)	\$500
SUBTOTAL	\$2,095
GEOTECHNICAL	
Laboratory Testing and Boring Log Preparation	\$200
Report Preparation	\$1,700
TOTAL FEE	\$3,995

Rock Coring is at \$55.00/ft. and set-up at \$150.00 per location. Auger borings are drilled at \$8.00/ft. An \$9.00/ft. surcharge will be applied when borings encounter $N \geq 50$ blow per foot soils.

The above fees assume RVT will be responsible for traffic control. If the City of Sheboygan will provide traffic control flaggers, then the above fee would be reduced by \$500. We will notify you in advance if schedule or costs are expected to exceed these estimates. We look forward to working with you on your project. If you have any questions or need additional information, please contact me at 920/886-1406.

Sincerely,
RIVER VALLEY TESTING CORP.

Alex E. Barker, P.E.
Principal Geotechnical Engineer

RIVER VALLEY TESTING CORP.

GENERAL CONDITIONS

1. **SCOPE OF WORK:** River Valley Testing Corp (hereafter referred to as RVT) shall perform the work defined in this Agreement. "Client" refers to the person or business entity for whom the work is performed. "Work" refers to the specific geotechnical, analytical testing or other services to be performed by RVT as set forth in the proposal or written quotation. Unless otherwise stated in writing, the Client assumes sole responsibility for determining whether the quantity and the nature of the work ordered by the Client is adequate and sufficient for the Client's intended purpose.

RVT will not be liable for any work, advice, judgment or decision based on any inaccurate or incomplete information furnished by the Client or other contractors engaged by or for the Client, and the Client will indemnify RVT against liability resulting from such information.

2. **ACCESS/UTILITIES:** The Client will arrange access to the site as is necessary for RVT to complete the work. RVT will take reasonable precautions to minimize damage to the site due to its operation, but the fee for repairing damaged has not been included. By furnishing right-of-access, the Client recognizes that the risk of damage to the site can be minimized, but not eliminated. If the Client desires or requires RVT to restore the site to its former condition, upon written request, RVT will perform such additional work as is necessary to do so and the Client agrees to pay RVT the cost thereof plus 15%.

RVT is responsible for clearance of public utilities and will be responsible for repair of any damages to public utilities caused by RVT activities. The Client is responsible for locating all non-public utilities and other subterranean or latent conditions and agrees to indemnify and save RVT harmless from all claims, suits, losses, cost and expenses including reasonable attorney's fees as a result of personal injury, death or property damage occurring from damage to subterranean structures and which are not called to RVT's attention in writing prior to commencement of work.

3. **RESPONSIBILITY:** RVT's work shall not include determining or implementing the means, methods, techniques, sequences or procedures of construction. RVT shall not be responsible for evaluating, reporting or affecting job conditions concerning health, safety or welfare. RVT's work or failure to perform same shall not in any way excuse any contractor, subcontractor or supplier from performance of its work in accordance with contract documents.

The services of RVT field personnel do not include responsibility for superintendence of the construction process or direction of the actual work of the contractor, subcontractor or other tradesmen. It is further agreed that RVT is not responsible for, nor is RVT to review the adequacy of job safety on the project.

4. **SAMPLES:** Unless otherwise agreed or consumed in testing, test specimens will be retained for a maximum of thirty (30) days following submission of RVT's report to the Client.

5. **INSURANCE:** RVT will carry workman's compensation insurance and public liability in conformance with state law. The Client agrees to limit liability of RVT to the limits of RVT's insurance. The Client is responsible for requesting specific inclusions that are not covered in RVT's insurance.

6. **PAYMENT:** RVT will submit monthly invoices for services performed during the preceding period. Payment is due upon receipt of invoice and shall be considered past due thirty (30) days after receipt of invoice.

The Client shall provide RVT a written statement of any items in question within fifteen (15) days of receipt of invoice.

The Client agrees to pay a finance charge of one and one-half percent (1 1/2%) per month (18% annually) or the maximum allowed by law on past due accounts.

7. **OWNERSHIP OF DOCUMENTS:** Reports, plans and other work prepared by RVT will remain the property of RVT until all fees for RVT's services have been paid in full. The Client agrees that all reports and other work furnished to the Client and its agents, not paid for in full, will be returned upon demand and will not be used for licensing, permits, design and/or construction. Further, the Client and its agents agree not to retain copies, photocopies, facsimile, or electronically duplicated copies of reports for which the payment for services is in dispute.

8. Client agrees to limit all liability of RVT and its employees to the total amount of the fee paid to RVT with respect to this Agreement. It is expressly agreed that the remedy contained in this Section 8 is agreed to be the exclusive, sole remedy for any breach of this Agreement.

9. **INDEMNITY:** The Client, and if the Client acting as an agent for a principal in ordering work from RVT then also said principal, agrees to indemnify defend and hold RVT, its officers, employees, and agents harmless from any and all claims, suits, losses, costs and expenses, including, but not limited to court costs and reasonable attorney's fees arising, or alleged to have arisen, out of or resulting or alleged to have resulted from the performance of RVT's work on or about the subject project and caused in whole or in part by any negligent, willful or wanton act or omission of the Client or the Client's principal or any party directly or indirectly employed by the Client or the Client's principal or anyone for whose acts the Client or the Client's principal may be liable except to the extent, and only to such a degree, as such claim, suit, loss or damage is caused by the negligent willful or wanton act of RVT, its officers, agents, employees or anyone for whose acts RVT may be liable. In the event the Client or the Client's principal shall bring any suit, cause of action, claim or counterclaim against RVT to the extent that RVT shall prevail upon such suit, cause of action, claim or counterclaim the person initiating such action shall pay to RVT the costs expended by RVT to answer and/or defend against such suit, cause of action, claim or counterclaim including reasonable attorney fees, witness fees and other related expenses.

10. **TERMINATION:** This Agreement may be terminated by either party upon seven (7) day's prior written notice. In the event of termination, RVT shall be compensated by the Client for all services performed up to, and including, the termination date, including reimbursable expenses, and for the completion of such services and records as are necessary to place RVT's files in order and/or to protect its professional reputation.

11. **ASSIGNS:** Neither the Client or RVT may delegate, assign, sublet or transfer its duties, interests or responsibilities in this Agreement without written consent of the other party.



27 April 2015

Mr. Tim Moyer, P.E.
Donohue & Associates, Inc.
3311 Weeden Creek Road
Sheboygan, WI 53081

RE: WisDOT Project ID #4996-01-72
Superior Avenue
Taylor Drive to 29th Street
Local Street
Sheboygan County

Dear Tim,

This letter constitutes HRL's proposal for completing the historical survey work that may be required for the captioned project.

Historical work will consist of a historic resources survey, as well as documentary research. The survey is designed to analyze and identify the specific APE, in addition to how many, if any, potentially significant resources exist in it. Once the types of resources extant have been noted, documentary research creates a context in which those resources can be evaluated and preliminary judgements made about which ones may need Determinations of Eligibility (DOEs) prepared. Survey results are typically reported on WisDOT's Architecture/History Form DT 1446 4/2008 and its accompanying Work Sheets.

Prior to preparing this proposal, please know that we reviewed the Wisconsin Historical Society files, as well as reviewed aerial and street view images of the project area. There appear to be two previously surveyed properties in the general vicinity – one of which is the hospital itself. Given that fact, and what the aerial and street view images revealed, we will assume that one to three surveyable entities exist in the APE today that will need to be addressed in a survey report. Thus will HRL complete the report for a fee based on time and expenses not to exceed an actual cost of \$2,952.85, plus a fixed fee of \$224.92 for a total of \$3,177.77—a breakdown of which is provided in Page 3/Attachment A of this letter.

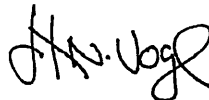
Please know that, should any surveyable properties in excess of three be found in the project's APE, or any Determinations of Eligibility be needed, they will all be considered extra work and require a contract amendment.

HISTORICAL/ENVIRONMENTAL CONSULTANTS

Mr. Tim Moyer, P.E.
27 April 2015
Page 2

It is a pleasure submitting this proposal to you, Tim. Please do not hesitate to call me with any questions you may have.

Yours truly,

A handwritten signature in black ink, appearing to read "J.N. Vogel". The signature is written in a cursive style with a large, looping initial "J".

Dr. John N. Vogel

attachment

Historical Reconnaissance Survey

FEE COMPUTATION SUMMARY

**Superior Avenue, Taylor Drive to 29th Avenue, City of Sheboygan
Sheboygan County**

1. Direct Labor Cost		
Senior Historian		
10 hours x \$43.00/hr	430.00	
Project Historian		
40 hours x \$24.75/hr	<u>990.00</u>	
		1,420.00
2. Direct, General & Administrative Overhead		
\$1,420.00 x .98		<u>1,391.60</u>
Subtotal (lines 1 & 2)		2,811.60
3. Fee 8.0% of Direct Costs/Overhead		224.92
4. Direct Charges (Reimbursables)		
Miscellaneous Mileage (250 miles @ .565/mile)		<u>141.25</u>
5. Fee Not To Exceed		<u>\$3,177.77</u>

III

4.9

Res. No. 12 - 15 - 16. By Alderperson Belanger. May 4, 2015.

A RESOLUTION authorizing the appropriate City Officials to enter into a revised State/Municipal Agreement (dated April 13, 2015), I.D. 4640-06-00.71 for design and construction for the design and construction for the 14th Street Sheboygan River Bridge scheduled for 2015 construction.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to enter into the State/Municipal Agreement with the Wisconsin Department of Transportation for the design and construction of the 14th Street Sheboygan River Bridge for the proposed sum of \$1,342,736 of which the Federal/State share is \$1,269,334 and of which the City of Sheboygan's share is \$73,402.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the future capital improvements program for street improvements.

Pub Wks.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

STATE / MUNICIPAL AGREEMENT

FOR A
HIGHWAY IMPROVEMENT PROJECT
 Revision 1

Revises Original Agreement Dated March 11, 2011

DATE: April 13, 2015

I.D.: 4640-06-00 / 71

HIGHWAY: STH 28 LENGTH: 0.1

LIMITS: 14th Street, City of Sheboygan
Sheboygan River Bridge

COUNTY: Sheboygan

FILE: 11-14

The signatory City of Sheboygan hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

The term "DOT" refers to both the Wisconsin and Federal Highway Administration Departments of Transportation.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility (describe and give reason for request): The existing bridge deck is 43 years old and has been overlaid once. The deck is at its service life.

Proposed Improvement (nature of work): Replace the existing deck.

Describe non-participating work included in the project contract: Sanitary manholes, adjustment of water valve boxes, and concrete joint sealing.

Describe other work necessary to finish the project completely, which will be undertaken independently by the Municipality: Street lighting design, repair of pedestrian fence under north side of bridge deck, and construction inspection of type J special sanitary manhole covers and adjusting water valve boxes.

PHASE	ESTIMATED COST				
	Total Estimated Cost	Federal / State Funds	%	Municipal Funds	%
Preliminary Engineering, 1:					
Plan Development	220,000	165,000	75	55,000	25
Real Estate Acquisition, 2:	TBD	TBD	100	0	0
Construction, 3:					
Structure, 3a (Cat 0010)	673,308	673,308	100	0	0
New Street Lighting, 3b (Cat 0020)	22,674	11,337	50	11,337	50
Roadway Items, 3c (Cat 0030)	275,645	275,645	100	0	0
Non-Participating, 3d (Cat 0040)	4,665	0	0	4,665	100
Construction Subtotal Without Engineering:	976,292	960,290		16,002	
15% Construction Engineering, 3e	146,444	144,044		* 2,400	
TOTAL DESIGN AND CONSTRUCTION COST DISTRIBUTION:	1,342,736	1,269,334		* 73,402	

Notes:

Dollar amounts shown in table above are in terms of fiscal year 2015.

* - Although the estimated cost for it is included in this amount, the construction engineering (primarily inspection) for the type J special sanitary covers and adjusting water valve boxes will be provided by the Municipality.

1) The total amount shown for preliminary engineering (plan development) is an estimated cost only, and is a total projected amount based on total charges to date.

2) All real estate costs (parcel costs, acquisition delivery costs, and state review and proratable) are eligible for DOT funding. The DOT will participate if real estate costs are prudent and financially feasible. The dollar amounts shown are estimates only. The Municipality must acquire real estate in their name.

3) Construction costs shown are an estimate based on historical bid item prices of similar projects. An estimate of the entire project construction cost, including items to be funded partially or entirely by the Municipality, is attached, and is broken down as follows: a – Structure costs are listed under category 0010, and will be funded 100% with DOT funds. b – The proposed new street lighting meets the DOT’s definition of a “new lighting system” and has been determined to be comparable in costs to DOT’s standard lighting system. Hence, the new lighting will be funded 50% by DOT and 50% by the Municipality under category 0020. c – All normal roadway items will be funded 100% by DOT under category 0030. d – Non-participating items to be funded 100% by the Municipality under category 0040 currently consist of type J special sanitary manhole covers, adjusting of water valve boxes, and concrete joint sealing. e – The amount shown for construction engineering is an estimate only, based on an assumed 15% of the actual construction costs.

This request is subject to the terms and conditions that follow and is made by the undersigned under proper authority to make such a request for the designated Municipality and upon acceptance by the State shall constitute agreement between the Municipality and the State.

Signed for and in behalf of _____
Municipality

Name Title Date

TERMS AND CONDITIONS:

- 1. The initiation and accomplishment of the improvement will be subject to the applicable Federal and State regulations.**
- 2. The Municipality will pay to the State all costs incurred by the State in connection with the improvement which exceeds Federal/State financing commitments or are ineligible for Federal/State financing.**
- 3. Funding of each project phase (preliminary engineering, real estate and construction) is subject to inclusion in an approved program. Federal aid and/or State transportation fund financing will be limited to participation in the costs of the following items as specified in the estimate summary:**
 - a) The grading, base, pavement, and curb and gutter.**
 - b) Storm Sewer mains, laterals, manholes, inlets and catch basins necessary for surface water naturally draining to STH 28/14th Street.**
 - c) Construction engineering incidental to inspection and supervision of actual construction work excluding any sanitary and water system work that is combined let.**
 - d) Signing and pavement marking including detour routes.**
 - e) Compensable utility adjustment.**
 - f) Replacement of existing sidewalks and private driveways necessitated by the project.**
 - g) New installations of street lighting and traffic signals or devices at the time of construction. New traffic signals must meet warrants. Upgrading traffic signals to current standards are also eligible.**
 - h) Alteration of street lighting and traffic signals or devices necessitated by the project.**
 - i) Real estate for the improvement. The City must acquire the real estate in their name. The DOT will provide the funding.**
 - k) Preliminary engineering and State review services.**
- 4. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:**
 - a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone telegraph, fire or police alarm facilities, parking meters, and similar utilities.**
 - b) Damages to abutting property due to change in street or sidewalk widths, grades, or drainage.**
 - c) Conditioning, if required and maintenance of detour routes.**
 - d) Repair damages to roads or streets cause by reason of their use in hauling materials incidental to the improvement.**
 - e) All/any hazardous materials investigation and remediation cost related to construction of this connecting highway project.**

- f) Concrete joint sealing.
 - g) Repair of pedestrian fence under north end of bridge.
5. As the work progresses, the Municipality will be billed for work completed which is not chargeable to Federal / State funds. Upon completion of the project, a final audit will be made to determine the final division of costs.
 6. If the Municipality should withdraw the project, it will reimburse the State for any costs incurred by the State in behalf of the project.
 7. The work will be administered by the State and may include items not eligible for Federal / State participation.
 8. The Municipality will at its own cost and expense:
 - a) Maintain all portions of the project that lie within its jurisdiction for such maintenance through statutory requirements in a manner satisfactory to the State and will make ample provision for such maintenance each year.
 - b) Regulate and prohibit, by ordinance, parking at all times on 14th Street on the structure.
 - c) In cooperation with the NE Region help with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project
 9. Basis for Local Participation:

Design: Costs are split at a 75/25 DOT / Local ratio as per the DOT cost participation policy for connecting streets.

Real Estate: Actual costs will be based on appraisals. The DOT will fund real estate that it feels is prudent and financially feasible.

Construction: Construction costs shown are estimates based on similar project bid item prices. Once the project is bid and awarded, this SMA will be updated with the actual unit bid prices and submitted to the Municipality for re-approval.

Wisconsin Department of Transportation
PROJECT SUMMARY LOG

DATE : 01/30/15
PAGE : 1

PCN	DESCRIPTION	FEDERAL/STATE PROJECT NUMBER	DETAIL	SOURCE
4640-06-71	14th Street, City Of Sheboygan	WISC	Y	P

Wisconsin Department of Transportation
DETAIL COST ESTIMATE

PROJECT NUMBER : C4640-06-71

FEDERAL PROJ ID : N/A

PROJECT NAME :
14th Street, City Of Sheboygan, Sheb River Bridge

TOTAL PROJECT LENGTH : 0.0740 MILES

TOTAL BRIDGE LENGTH : 211.5000 FEET

COUNTIES : Sheboygan

DATE PRINTED : 01/30/15

PROJECT NO.	FEDERAL PROJECT ID	DATE ESTIMATE	DATE REVISED	PREPARED BY
4640-06-71	WISC			Green Bay

Wisconsin Department of Transportation
 DETAIL ESTIMATE COST SUMMARY

DATE PRINTED : 01/30/15

PROJECT NUMBER : C4640-06-71

FEDERAL PROJ ID : N/A

FEDERAL PROJ ID	PROJECT NO.	STAT TYPE	COST	CONST ENGR	TOTAL	FUNDING LIMIT	FUNDING

FUND CLASS CITY	City Of Sheboygan						
WISC	4640-06-71	PREL STRC	27,339.25	4,100.89	31,440.14	0.00	18,402.45
	FUND CLASS CITY	TOTALS	27,339.25	4,100.89	31,440.14	0.00	18,402.45

FUND CLASS FED	Federal Funding						
WISC	4640-06-71	PREL STRC	971,627.35	145,744.11	1,117,371.46	0.00	886,074.55
	FUND CLASS FED	TOTALS	971,627.35	145,744.11	1,117,371.46	0.00	886,074.55

FUND CLASS STATE	State Funding						
WISC	4640-06-71	PREL STRC	948,953.10	142,342.97	1,091,296.07	0.00	218,259.21
	FUND CLASS STATE	TOTALS	948,953.10	142,342.97	1,091,296.07	0.00	218,259.21

	ESTIMATE TOTALS		976,292.35	146,443.86	1,122,736.21	0.00	1,122,736.21
=====							

Wisconsin Department of Transportation
 DETAIL COST ESTIMATE

01/30/15
 PAGE NO. 1

PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan STATUS: Preliminary Estimate
 Sheboygan River Bridge

PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0010 Structure

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1 FED Federal Funding 80.00 % 0.00
 1 STATE State Funding 20.00 % 0.00

CONSTRUCTION TYPE : 13 Bridge Rehabilitation # OF SPANS : 3 BRIDGE ID : B-59-33
 WORK CLASSIFICATION : BRCN Bridge Construction SPAN LENGTH : 211.5000 CAT LENGTH : 0.0000 MILES
 CONSTRUCTION CLASS : LET Let Project Items SPAN WIDTH : 48.0000 CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0010	203.0210.S	Abatement of Asbestos Containing Material (structure) 01. B-59-33	1.000	LUMP	2,000.00000	2,000.00
0020	203.0225.S	Debris Containment (structure) 01. B-59-33	1.000	LUMP	5,000.00000	5,000.00
0030	203.0600.S	Removing Old Structure Over Waterway With Minimal Debris (station) 01. STA 99+19.5	1.000	LUMP	46,000.00000	46,000.00
0040	206.1000	Excavation for Structures Bridges (structure) 01. B-59-33	1.000	LUMP	7,100.00000	7,100.00
0050	210.0100	Backfill Structure	155.000	CY	21.00000	3,255.00
0060	502.0100	Concrete Masonry Bridges	528.000	CY	490.00000	258,720.00
0070	502.3200	Protective Surface Treatment	1,640.000	SY	2.75000	4,510.00
0080	502.5005	Masonry Anchors Type L No. 5 Bars	144.000	EACH	21.00000	3,024.00
0090	502.5010	Masonry Anchors Type L No. 6 Bars	148.000	EACH	22.00000	3,256.00
0100	503.0145	Prestressed Girder Type I 45-Inch	281.000	LF	190.00000	53,390.00
0110	505.0405	Bar Steel Reinforcement HS Bridges	980.000	LB	1.10000	1,078.00
0120	505.0605	Bar Steel Reinforcement HS Coated Bridges	126,975.000	LB	1.00000	126,975.00
0130	506.2605	Bearing Pads Elastomeric Non-Laminated	8.000	EACH	100.00000	800.00
0140	506.4000	Steel Diaphragms (structure) 01. B-59-33	18.000	EACH	610.00000	10,980.00
0150	509.1500	Concrete Surface Repair	86.000	SF	85.00000	7,310.00
0160	509.9020.S	Epoxy Crack Sealing	57.000	LF	50.00000	2,850.00
0170	516.0500	Rubberized Membrane Waterproofing	34.000	SY	31.00000	1,054.00
0180	517.1010.S	Concrete Staining (structure) 01. B-59-33	2,155.000	SF	1.35000	2,909.25
0190	517.1050.S	Architectural Surface Treatment (structure) 01. B-59-33	2,155.000	SF	5.10000	10,990.50
0200	517.4500.S	Negative Pressure Containment and Collection of Waste Materials (structure) 01. B-59-33	1.000	LUMP	9,700.00000	9,700.00
0210	517.6001.S	Portable Decontamination Facility 01. B-59-33	1.000	EACH	2,450.00000	2,450.00
0220	604.0400	Slope Paving Concrete	10.000	SY	80.00000	800.00
0230	606.0300	Riprap Heavy	300.000	CY	47.00000	14,100.00
0240	612.0406	Pipe Underdrain Wrapped 6-Inch	190.000	LF	7.80000	1,482.00
0250	645.0120	Geotextile Fabric Type HR	313.000	SY	3.50000	1,095.50
0260	650.6500	Construction Staking Structure Layout (structure) 01. B-59-33	1.000	LUMP	500.00000	500.00
0270	652.0125	Conduit Rigid Metallic 2-Inch	48.000	LF	20.30000	974.40

Wisconsin Department of Transportation
 DETAIL COST ESTIMATE

01/30/15
 PAGE NO. 2

PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan STATUS: Preliminary Estimate
 Sheboygan River Bridge
 PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0010 Structure

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0280	652.0135	Conduit Rigid Metallic 3-Inch	24.000	LF	25.00000	600.00
0290	652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	980.000	LF	4.75000	4,655.00
0300	652.0235	Conduit Rigid Nonmetallic Schedule 40 3-Inch	490.000	LF	6.00000	2,940.00
0310	653.0220	Junction Boxes 18x6x6-Inch	6.000	EACH	875.00000	5,250.00
0320	655.0615	Electrical Wire Lighting 10 AWG	120.000	LF	0.65000	78.00
0330	657.6005.S	Anchor Assemblies Light Poles on Structures	2.000	EACH	505.00000	1,010.00
0340	715.0502	Incentive Strength Concrete Structures	3,168.000	DOL	1.00000	3,168.00
0350	SPV.0060	Special 02. Lamp Disposal High Intensity Discharge	2.000	EACH	25.00000	50.00
0360	SPV.0060	Special 06. Luminaires City Of Sheboygan Pathway Underdeck Led	2.000	EACH	940.00000	1,880.00
0370	SPV.0090	Special 01. Conduit Reinforced Thermosetting Resin 3/4-Inch	30.000	LF	12.00000	360.00
0380	SPV.0090	Special 03. Railing Steel Type C3 Galvanized B-59-33	476.000	LF	118.00000	56,168.00
0390	SPV.0105	Special 01. Removing Underdeck Lighting	1.000	LUMP	200.00000	200.00
0400	SPV.0105	Special 04. Marine Traffic Control	1.000	LUMP	6,150.00000	6,150.00
0410	SPV.0105	Special 03. Remove And Replace Existing Retaining Wall	1.000	LUMP	4,000.00000	4,000.00
0420	SPV.0180	Special 04. Cleaning Concrete	310.000	SY	14.50000	4,495.00

CATEGORY TOTAL \$ 673,307.65

CATEGORY : 0020 Street Lighting

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1 CITY City Of Sheboygan 50.00 % 0.00
 1 FED Federal Funding 50.00 % 0.00

CONSTRUCTION TYPE : 44 Other

WORK CLASSIFICATION : UTIL Utilities

CONSTRUCTION CLASS : LET Let Project Items

CAT LENGTH : 0.0000 MILES

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0430	204.0195	Removing Concrete Bases	1.000	EACH	170.00000	170.00
0440	650.8500	Construction Staking Electrical Installations (project) 01. 4640-06-71	1.000	LUMP	300.00000	300.00
0450	652.0225	Conduit Rigid Nonmetallic Schedule 40 2-Inch	162.000	LF	4.75000	769.50
0460	652.0405	Conduit Reinforced Thermosetting Resin 2-Inch	30.000	LF	23.00000	690.00

PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan STATUS: Preliminary Estimate
 Sheboygan River Bridge
 PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0020 Street Lighting

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0470	653.0135	Pull Boxes Steel 24x36-Inch	1.000	EACH	620.00000	620.00
0480	654.0105	Concrete Bases Type 5	3.000	EACH	635.00000	1,905.00
0490	655.0610	Electrical Wire Lighting 12 AWG	525.000	LF	0.52000	273.00
0500	655.0620	Electrical Wire Lighting 8 AWG	2,055.000	LF	0.85000	1,746.75
0510	SPV.0060	Special 04. Light Poles City Of Sheboygan Aluminum Round Tapered 30-Ft	4.000	EACH	2,000.00000	8,000.00
0520	SPV.0060	Special 05. Luminaires City Of Sheboygan Decorative Led	4.000	EACH	2,050.00000	8,200.00
CATEGORY TOTAL						\$ 22,674.25

CATEGORY : 0030 Roadway

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1 FED Federal Funding 80.00 % 0.00
 1 STATE State Funding 20.00 % 0.00

CONSTRUCTION TYPE : 04 Reconstruction - No Added Capacity
 WORK CLASSIFICATION : RDCN Roadway Construction
 CONSTRUCTION CLASS : LET Let Project Items

CAT LENGTH : 0.0740 MILES
 CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0530	204.0100	Removing Pavement	950.000	SY	4.50000	4,275.00
0540	204.0150	Removing Curb & Gutter	16.000	LF	8.40000	134.40
0550	204.0155	Removing Concrete Sidewalk	215.000	SY	5.20000	1,118.00
0560	204.0220	Removing Inlets	2.000	EACH	325.00000	650.00
0570	204.0245	Removing Storm Sewer (size) 01. 12-Inch	46.000	LF	30.00000	1,380.00
0580	204.9090.S	Removing (item description) 01. Removing Steel Pipe Railing	66.000	LF	3.00000	198.00
0590	205.0100	Excavation Common	615.000	CY	10.50000	6,457.50
0600	213.0100	Finishing Roadway (project) 01. 4640-06-71	1.000	EACH	2,800.00000	2,800.00
0610	305.0120	Base Aggregate Dense 1 1/4-Inch	750.000	TON	13.00000	9,750.00
0620	415.0090	Concrete Pavement 9-Inch	800.000	SY	58.00000	46,400.00
0630	415.0410	Concrete Pavement Approach Slab	150.000	SY	130.00000	19,500.00
0640	416.0180	Concrete Driveway 8-Inch	10.000	SY	45.00000	450.00
0650	416.0610	Drilled Tie Bars	18.000	EACH	10.50000	189.00
0660	416.0620	Drilled Dowel Bars	102.000	EACH	13.00000	1,326.00
0670	465.0120	Asphaltic Surface Driveways and Field Entrances	2.000	TON	350.00000	700.00

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PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan STATUS: Preliminary Estimate
 Sheboygan River Bridge
 PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0030 Roadway

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
0680	601.0407	Concrete Curb & Gutter 18-Inch Type D	16.000	LF	26.00000	416.00
0690	602.0410	Concrete Sidewalk 5-Inch	1,870.000	SF	4.50000	8,415.00
0700	602.0515	Curb Ramp Detectable Warning Field Natural Patina	8.000	SF	36.00000	288.00
0710	607.0600.S	Storm Sewer Pipe (inch) 01. 12-Inch	46.000	LF	40.00000	1,840.00
0720	611.1230	Catch Basins 2x3-FT	2.000	EACH	1,100.00000	2,200.00
0730	611.8110	Adjusting Manhole Covers	2.000	EACH	390.00000	780.00
0740	611.8115	Adjusting Inlet Covers	1.000	EACH	375.00000	375.00
0750	616.0700.S	Fence Safety	250.000	LF	3.00000	750.00
0760	619.1000	Mobilization	1.000	EACH	73,000.00000	73,000.00
0770	624.0100	Water	4.000	MGAL	54.00000	216.00
0780	625.0100	Topsoil	700.000	SY	3.50000	2,450.00
0790	628.1504	Silt Fence	400.000	LF	2.50000	1,000.00
0800	628.1520	Silt Fence Maintenance	400.000	LF	0.70000	280.00
0810	628.1905	Mobilizations Erosion Control	3.000	EACH	200.00000	600.00
0820	628.1910	Mobilizations Emergency Erosion Control	3.000	EACH	100.00000	300.00
0830	628.2008	Erosion Mat Urban Class I Type B	700.000	SY	1.70000	1,190.00
0840	628.7005	Inlet Protection Type A	5.000	EACH	100.00000	500.00
0850	628.7015	Inlet Protection Type C	11.000	EACH	50.00000	550.00
0860	628.7020	Inlet Protection Type D	3.000	EACH	110.00000	330.00
0870	628.7570	Rock Bags	140.000	EACH	8.50000	1,190.00
0880	629.0210	Fertilizer Type B	1.000	CWT	90.00000	90.00
0890	630.0140	Seeding Mixture No. 40	10.000	LB	12.80000	128.00
0900	634.0811	Posts Tubular Steel 2x2-Inch X 11-FT	3.000	EACH	140.00000	420.00
0910	634.0812	Posts Tubular Steel 2x2-Inch X 12-FT	2.000	EACH	122.00000	244.00
0920	634.0816	Posts Tubular Steel 2x2-Inch X 16-FT	2.000	EACH	130.00000	260.00
0930	637.2210	Signs Type II Reflective H	65.180	SF	20.00000	1,303.60
0940	638.2602	Removing Signs Type II	10.000	EACH	25.00000	250.00
0950	638.3000	Removing Small Sign Supports	5.000	EACH	25.00000	125.00
0960	642.5001	Field Office Type B	1.000	EACH	3,250.00000	3,250.00
0970	643.0100	Traffic Control (project) 01. 4640-06-71	1.000	EACH	8,000.00000	8,000.00
0980	643.0300	Traffic Control Drums	7,595.000	DAY	0.50000	3,797.50
0990	643.0420	Traffic Control Barricades Type III	2,219.000	DAY	0.90000	1,997.10
1000	643.0705	Traffic Control Warning Lights Type A	3,355.000	DAY	0.18000	603.90
1010	643.0715	Traffic Control Warning Lights Type C	2,717.000	DAY	0.25000	679.25
1020	643.0900	Traffic Control Signs	1,437.000	DAY	1.00000	1,437.00
1030	643.0920	Traffic Control Covering Signs Type II	5.000	EACH	85.00000	425.00
1040	643.1050	Traffic Control Signs PCMS	42.000	DAY	80.00000	3,360.00
1050	643.3000	Traffic Control Detour Signs	38,640.000	DAY	0.31000	11,978.40
1060	646.0106	Pavement Marking Epoxy 4-Inch	848.000	LF	2.00000	1,696.00

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 DETAIL COST ESTIMATE

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PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan STATUS: Preliminary Estimate
 Sheboygan River Bridge
 PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0030 Roadway

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1070	649.0400	Temporary Pavement Marking Removable Tape 4-Inch	403.000	LF	1.00000	403.00
1080	650.4000	Construction Staking Storm Sewer	2.000	EACH	100.00000	200.00
1090	650.4500	Construction Staking Subgrade	228.000	LF	1.30000	296.40
1100	650.7000	Construction Staking Concrete Pavement	228.000	LF	1.50000	342.00
1110	650.9910	Construction Staking Supplemental Control (project) 01. 4640-06-71	1.000	LUMP	400.00000	400.00
1120	650.9920	Construction Staking Slope Stakes	228.000	LF	1.30000	296.40
1130	690.0150	Sawing Asphalt	10.000	LF	5.00000	50.00
1140	690.0250	Sawing Concrete	315.000	LF	2.00000	630.00
1150	715.0415	Incentive Strength Concrete Pavement	500.000	DOL	1.00000	500.00
1160	ASP.1T0A	On-the-Job Training Apprentice at \$5.00/HR	300.000	HRS	5.00000	1,500.00
1170	ASP.1T0G	On-the-Job Training Graduate at \$5.00/HR	600.000	HRS	5.00000	3,000.00
1180	SPV.0060	Special 01. Inlet Covers Type H Special	2.000	EACH	700.00000	1,400.00
1190	SPV.0060	Special 03. Removing And Re-Installing Lighting Units	1.000	EACH	1,000.00000	1,000.00
1200	SPV.0090	Special 02. Concrete Curb And Gutter Integral 20-Inch	340.000	LF	22.00000	7,480.00
1210	SPV.0090	Special 04. Railing Steel Type C3 Galvanized Off-Structure	72.000	LF	140.00000	10,080.00
1220	SPV.0105	Special 02. Concrete Pavement Joint Layout	1.000	LUMP	900.00000	900.00
1230	SPV.0120	Special 01. Water For Seeded Areas	4.000	MGAL	115.00000	460.00
1240	SPV.0180	Special 01. Concrete Pavement Shes 9-Inch	195.000	SY	65.00000	12,675.00
1250	SPV.0180	Special 03. Concrete Pavement Cold Weather Covering	995.000	SY	2.00000	1,990.00

 CATEGORY TOTAL \$ 275,645.45

Wisconsin Department of Transportation
 DETAIL COST ESTIMATE

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PROJECT NUMBER : C4640-06-71 PCN : 4640-06-71 FEDERAL PROJ ID : WISC CONTRACT ID : C4640-06-71

PCN : 4640-06-71 14th Street, City Of Sheboygan
 Sheboygan River Bridge STATUS: Preliminary Estimate

PROJECT LOCATION: Sth 28 Sheboygan County

CATEGORY : 0040 Non-Participating

FUNDING SOURCE(S) AND PARTICIPATION WITH LIMIT BY PRIORITY - NOTE: ONLY FIRST FOUR FUNDING SOURCES SHOWN

1 CITY City Of Sheboygan 100.00 % 0.00

CONSTRUCTION TYPE : 44 Other

WORK CLASSIFICATION : RDCN Roadway Construction

CAT LENGTH : 0.0000 MILES

CONSTRUCTION CLASS : LET Let Project Items

CAT WIDTH : 0.0000 FEET

LINE NO.	ITEM NUMBER	ITEM DESCRIPTION	ESTIMATED QUANTITY	ITEM UNIT	UNIT PRICE	AMOUNT
1260	SPV.0060	Special 07. Sanitary Manhole Covers Type J Special	2.000	EACH	1,000.00000	2,000.00
1270	SPV.0060	Special 08. Adjusting Water Valve Box	3.000	EACH	225.00000	675.00
1280	SPV.0180	Special 02. Concrete Joint Sealing	995.000	SY	2.00000	1,990.00
					CATEGORY TOTAL	\$ 4,665.00
					PROJECT TOTAL	\$ 976,292.35
					ESTIMATE TOTAL	\$ 976,292.35

Wisconsin Department of Transportation
 DETAIL ESTIMATE FUNDING SUMMARY

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PROJECT NUMBER: C4640-06-71

PROJECT NUMBER	CATEGORY		COST	CONSTRUCTION PERCENT	ENGINEERING AMOUNT	TOTAL AMOUNT	FUNDING SOURCE	FUNDING AMOUNT
4640-06-71	0010	Structure	\$ 673,307.65	15.00	\$ 100,996.15	\$ 774,303.80	FED STATE	\$ 619,443.03 \$ 154,860.75
TOTAL FOR CATEGORY 0010								\$ 774,303.79
4640-06-71	0020	Street Lighting	\$ 22,674.25	15.00	\$ 3,401.14	\$ 26,075.39	CITY FED	\$ 13,037.69 \$ 13,037.69
TOTAL FOR CATEGORY 0020								\$ 26,075.39
4640-06-71	0030	Roadway	\$ 275,645.45	15.00	\$ 41,346.82	\$ 316,992.27	FED STATE	\$ 253,593.81 \$ 63,398.44
TOTAL FOR CATEGORY 0030								\$ 316,992.26
4640-06-71	0040	Non-Partcipating	\$ 4,665.00	15.00	\$ 699.75	\$ 5,364.75	CITY	\$ 5,364.75
TOTAL FOR CATEGORY 0040								\$ 5,364.75
TOTAL FOR PROJECT 4640-06-71								\$ 1,122,736.21
ESTIMATE TOTAL								\$ 1,122,736.21

Wisconsin Department of Transportation
 FUNDING SUMMARY BY UNIT

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PROJECT CONTROL NUMBER : 4640-06-71
 PROJECT NUMBER : WISC

UNIT	COST	CONST ENGR	TOTAL	FUNDING

FUND CLASS CITY City Of Sheboygan				
000	\$ 27,339.25	\$ 4,100.89	\$ 31,440.14	\$ 18,402.44
FUND CLASS CITY TOTALS	\$ 27,339.25	\$ 4,100.89	\$ 31,440.14	\$ 18,402.45

FUND CLASS FED Federal Funding				
000	\$ 971,627.35	\$ 145,744.11	\$ 1,117,371.46	\$ 886,074.55
FUND CLASS FED TOTALS	\$ 971,627.35	\$ 145,744.11	\$ 1,117,371.46	\$ 886,074.55

FUND CLASS STATE State Funding				
000	\$ 948,953.10	\$ 142,342.97	\$ 1,091,296.07	\$ 218,259.20
FUND CLASS STATE TOTALS	\$ 948,953.10	\$ 142,342.97	\$ 1,091,296.07	\$ 218,259.21
=====				
PROJECT TOTALS	\$ 976,292.35	\$ 146,443.86	\$ 1,122,736.21	\$ 1,122,736.21

Wisconsin Department of Transportation
 CATEGORY FUNDING SUMMARY BY FUND

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PROJECT CONTROL NUMBER : 4640-06-71
 PROJECT NUMBER : WISC

CATEGORY	COST	CONST ENGR	TOTAL	FUNDING

FUND CLASS CITY City of Sheboygan				
0020 Street Lighting	\$ 22,674.25	\$ 3,401.14	\$ 26,075.39	\$ 13,037.69
0040 Non-Partcipating	\$ 4,665.00	\$ 699.75	\$ 5,364.75	\$ 5,364.75

FUND CLASS CITY TOTALS	\$ 27,339.25	\$ 4,100.89	\$ 31,440.14	\$ 18,402.44

FUND CLASS FED Federal Funding				
0010 Structure	\$ 673,307.65	\$ 100,996.15	\$ 774,303.80	\$ 619,443.03
0020 Street Lighting	\$ 22,674.25	\$ 3,401.14	\$ 26,075.39	\$ 13,037.69
0030 Roadway	\$ 275,645.45	\$ 41,346.82	\$ 316,992.27	\$ 253,593.81

FUND CLASS FED TOTALS	\$ 971,627.35	\$ 145,744.11	\$ 1,117,371.46	\$ 886,074.55

FUND CLASS STATE State Funding				
0010 Structure	\$ 673,307.65	\$ 100,996.15	\$ 774,303.80	\$ 154,860.75
0030 Roadway	\$ 275,645.45	\$ 41,346.82	\$ 316,992.27	\$ 63,398.44

FUND CLASS STATE TOTALS	\$ 948,953.10	\$ 142,342.97	\$ 1,091,296.07	\$ 218,259.20
=====				
PROJECT TOTALS	\$ 976,292.35	\$ 146,443.86	\$ 1,122,736.21	\$ 1,122,736.21

III

Res. No. 13 - 15 - 16. By Alderperson Belanger. May 4, 2015.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for the purchase of **(1) 4WD articulated wheel loader**, for the Motor Vehicle Division.

WHEREAS, funding for the above described item is to be included in the 2015 Bond Issuance, and:

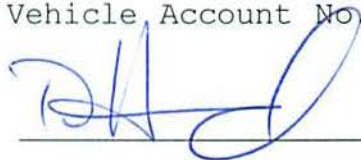
WHEREAS, the manufacturing and delivery lead time following the placement of the purchase order is estimated at 12-14 weeks and:

WHEREAS, the City of Sheboygan issued a Request for Bids for the equipment and has determined that the low bid submitted meets or exceeds all of the needs and specifications for the Public Works Department.

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Miller, Bradford & Risberg Inc. of Sussex WI in the amount of \$ 220,125.00 for one new Case 821F Loader as per bid # 1824-15-2

BE IT FURTHER RESOLVED: That the Case Loader to be replaced will be prepared for auction and sold to the highest bidder with the proceeds to be deposited in a fund designated by the Finance Director/Treasurer.

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on the Motor Vehicle Account No. 701306100-641400 Heavy Equipment in payment of same.



Pub Wks.

I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____ Mayor

II

3.10

R. O. No. 17 - 15 - 16. By CITY CLERK. May 4, 2015.

Submitting a communication from Ken Klabecek, Manager of 4th Street Tap, requesting permission to use the Armory parking lot for extra parking for customers for their annual 4th of July summer bash (11 a.m. - 9 p.m.).

Pub. Wks.



City Clerk

APR 29 '15 PM 12:44

4th Street Tap
520 N. 4th Street
Sheboygan, WI. 53081

April 23 2015

To whom it may concern,

I'm writing to ask permission to use the Amory Parking Lot for extra parking for customers for our annual 4th of July summer bash. The hours of our outside party will be 11am-9pm.

Thank you,

A handwritten signature in black ink, appearing to read "Ken Klabecek". The signature is fluid and cursive, with a large initial "K" and a long, sweeping underline.

Ken Klabecek
Manager

III

3.11

R. O. No. 18 - 15 - 16. By CITY CLERK. May 4, 2015.

Submitting a communication from Sgt. Shawn Splivalo of the Sheboygan County Sheriff's Department requesting fuel access for the Sheriff's Office Lake Michigan Patrol Boat 444.

Pub. Wks.

Susan Richards

City Clerk

**SHEBOYGAN COUNTY SHERIFF'S DEPARTMENT
OFFICE OF THE SHERIFF**

*Todd W. Priebe, Sheriff
James A. Risseeuw, Inspector*

Phone: (920) 459-3111 FAX: (920) 459-4305

Dear City of Sheboygan Representative,

Request: Fuel access for the Sheriff's Office Lake Michigan Patrol Boat 444.

The Sheriff's Office, with the support of the Wisconsin DNR and City of Sheboygan, maintains a boat in the Marina throughout the boating season. The primary assignment of this vessel is water safety on Lake Michigan and the Sheboygan River. To fuel this boat it has to be removed from the lake and taken to a local gas station for fueling. This operation puts both the boat and officers at risk of damage or injury, especially given the size of the boat. When the vessel is out of the water for fueling it is not available for quick and immediate response to the citizens of the City or County. What I ask is that we be allowed to fuel the vessel at the Sheboygan Marina. We would in turn reimburse the City for the cost of fuel.

Although the primary role of the boat is water safety it is also used in a number of other joint City and County missions such as:

Search and Rescue: We are currently developing a joint search and rescue MABAS team consisting of the Sheriff's Office, Sheboygan Fire Dept. and the U.S. Coast Guard. This team will conduct search and rescue missions for lost boaters/watercraft while assisting with other medical emergencies on Lake Michigan, Sheboygan River and the Shoreline. We also hope to develop Boat 444 with fire suppression capabilities to assist the Sheboygan Fire Department with shoreline fires, assisting with replacing the lost asset of the Fire Department boat.

Events and Police Operations: The Sheriff's Office Boat has traditionally assisted with Sheboygan Police Department operations such as suicidal or fleeing subjects on the bridges, break walls or shoreline. It has also assisted with events such as the 4th of July harbor security during the fireworks, boat regatta and brat days.

City/County Dive Team: Sheriff's Boat 444 is used in training as well as dive operations on Lake Michigan and the Sheboygan River.

I hope these few points illustrate our existing partnership and illustrate the importance of this vessel as it relates to the City and County of Sheboygan. Your assistance in fueling this boat in the water is not a matter of convenience but of safety for both the boat and officers.

Thank you,
Sergeant Shawn Splivalo