

*****ATTACHMENTS*****

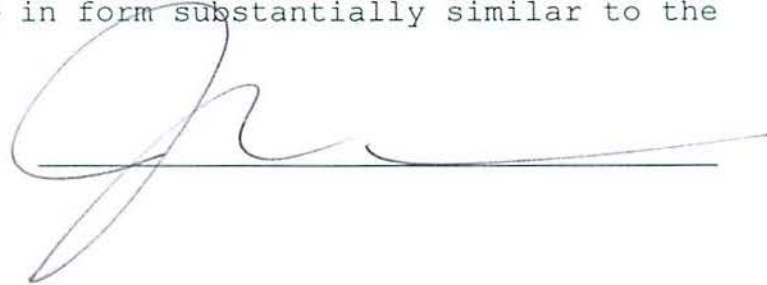
III

Res. No. 191 - 14 - 15. By Alderperson Heidemann. April 8, 2015.

A RESOLUTION authorizing the appropriate City officials to execute the Management Services Agreement regarding Quarryview Park.

RESOLVED: That the Mayor and City Clerk are hereby authorized to execute the Management Services Agreement for 2015 in form substantially similar to the attached.

Pub Wks



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

Other Matters

9.4

Res. No. 192- 14 - 15 . By Alderperson Heidemann. April 8, 2015.

A RESOLUTION authorizing the Purchasing Agent to enter into contract for Professional Services related to Urban Forestry Planning for the City of Sheboygan.

WHEREAS: The Department of Public Works has been awarded a Grant from the State of Wisconsin related to development of a plan for continued forestation in the City of Sheboygan as well as curbing the impact of the Emerald Ash Borer on the city's current tree inventory and;

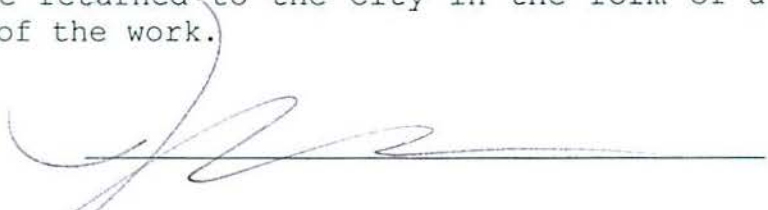
WHEREAS: The project is two-fold with the first step being the development of an actual forestry management plan and secondly, the development of a planting site inventory and tree planting plan for the foreseeable future.

WHEREAS: The City issued a RFP and receive and two proposals. After a thorough analysis, it was determined that the lower cost proposal submitted by Bluestem Forestry Consultants of Drummond WI satisfied all of the requirements:

RESOLVED: That the Purchasing Agent is hereby authorized to enter into contract with Bluestem Forestry Consultants Inc. of Drummond, WI in the amount of \$27,750.00 in total in accordance with the Report of Officers attached:

BE IT FURTHER RESOLVED: That the appropriate City Officials are hereby authorized to draw orders on Account #10153000-521900 Contracted Services in payment of same of which 50% will be returned to the City in the form of a matching grant following completion of the work.

Pub Wks.



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

III

4.4

R. O. No. 296-14-15. By CITY CLERK. April 8, 2015.

Submitting a communication from Barbara Chambers, St. Spyridon Greek Orthodox Church, requesting that the City waive the permit and fee for them to have a bouncy house at the Greekfest to be held in Deland Park at the end of June.

Pub Wks.

Susan Richards

City Clerk

March 25, 2015

City Clerk's Office
City Hall
828 Center Ave., #100
Sheboygan, WI 53081
Attn: Linda S. Long

To Whom It May Concern:

This letter is to inform you of the upcoming festival to be hosted by St. Spyridon Greek Orthodox Church, thereby fulfilling your requirements for the necessary paperwork.

Who (Sponsor): St. Spyridon Greek Orthodox Church, 1425-27 S. 10th St., Sheboygan, WI 53081
What: 72nd Annual Greekfest
When: Friday, June 26, 2015 5pm - 9pm Dinner service only
Saturday, June 27, 2015, 11am - 9pm Lunch and dinner service
Sunday, June 28, 2015 9am Divine Liturgy
11am - 6pm Lunch and dinner service
Where: Deland Park
Why: Outreach for our Orthodox faith and a huge thank you for the support of all who have supported us for the past 72 years!

Just one request: While the purpose of our festival is also to raise funds for our parish, it is, more importantly, to showcase our faith and ethnic heritage through music and food. Since we are NOT a circus or carnival in any way, and only have a bouncy house activity for the children on Saturday and Sunday to enhance the "family picnic" atmosphere, we would ask that you waive the permit and fee for this activity. St. Spyridon thanks you in advance for any consideration you can give pertaining to this matter.

If you have any comments or concerns, feel free to contact me.

Sincerely,


Barbara Chambers
Parish Secretary
920-254-6334
chambersbarbara@att.net

I

4.2

Com. No. 7 - 14 - 15. March 16, 2015.

Submitting a communication from Roni Anderson, Sheboygan Pops Concert Band, looking for a new location for storage of their files of their music library and multiple percussion instruments.

Presented to the Common Council by Alderperson .
Bitters

Pub. Wks.

Richards, Susan

From: Alderperson Bryan Bitters
Sent: Thursday, March 12, 2015 8:02 AM
To: Richards, Susan
Subject: FW: City band need

Sue,
Another communication. This one I'm unsure of where to direct to. That begs today's "New Guy" question - who's the authority on city-owned building space?

Bryan Bitters
Alderperson, 6th District
City of Sheboygan
Bryan.Bitters@sheboyganwi.gov

From: Roni Anderson [melanie_2us@yahoo.com]
Sent: Thursday, March 12, 2015 7:22 AM
To: Alderperson Bryan Bitters
Subject: City band need

Hi Bryan,

I'm writing as a citizen in your district, but also as a board member and president of the Sheboygan Pops Concert Band. We have been formally recognized as the city's representative musical group, and are involved in city parades and the summer-long fountain park twilight concert series. We are a not-for-profit group, focused purely on the entertainment of the citizens of Sheboygan, and goodwill ambassadors to other communities through our gift of music, a positive representation of the fine city of Sheboygan.

The last few years, however, upon restructuring within the city, have left us to fend for ourselves and look within to raise funding and exhaust resources and relationships with the members when necessary. At this time, and why I am reaching out to you, we are coming to the end of one of our internal resource with the Church facility we currently house our music and equipment in, and are in desperate need of new location for those items. It is only a small commitment, but would be a huge benefit and of great appreciation to our group. We currently house approximately 20 file cabinets of our music library, and multiple percussion instruments. Our needs are for a semi-heated, 55 degrees preferred, 250-300 square foot space. We would pay for the transportation of these items to any location you could provide, and would work around scheduling as needed to gain access as needed.

I greatly appreciate any help you can offer towards bringing this issue to the council, or using your internal contacts. We, again, strive to positively represent the city which we love, and are asking for her help to continue to do so.

Thank you in advance for your time and consideration,

Roni Anderson
1715 Grams Court
920-698-1477

SPCB President

III

6.5

Res. No. 178 - 14 - 15. By Alderperson Heidemann. March 16, 2015.

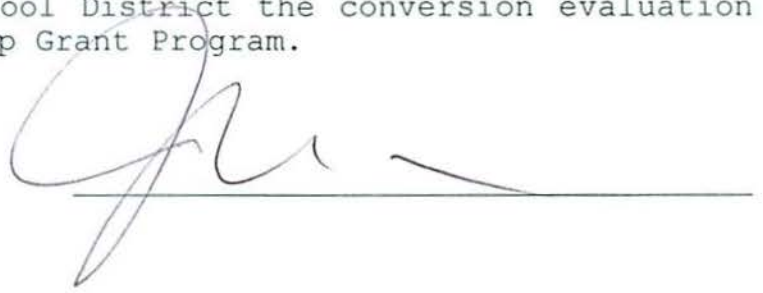
A RESOLUTION authorizing the appropriate City officials to co-sign with the Sheboygan Area School District the conversion evaluation application for the WiDNR Stewardship Grant Program.

WHEREAS: The City of Sheboygan was a co-applicant with the Sheboygan Area School District to the original stewardship grant for the development of the Field of Dreams.

WHEREAS: The Sheboygan Area School District received a grant totaling \$92,454 for the development of athletic facilities at the Field of Dreams, and needs to convert this grant to the new relocated athletic facilities on the east parcel owned by the SASD and the new Butzen farm recreational facility.

RESOLVED: That the Mayor and City Clerk are hereby authorized and directed to co-sign with the Sheboygan Area School District the conversion evaluation application for the WiDNR Stewardship Grant Program.

Pub. Wks



I HEREBY CERTIFY that the foregoing Resolution was duly passed by the Common Council of the City of Sheboygan, Wisconsin, on the _____ day of _____, 20____.

Dated _____ 20____. _____, City Clerk

Approved _____ 20____. _____, Mayor

**Stewardship Grant Program
Conversion Evaluation**

Complete worksheet or provide document that addresses all worksheet items after discussing project with your DNR region community services specialist.

1. ORIGINAL GRANT PROJECT INFORMATION (to be completed by DNR):

Project No.: S-ADLP-247

Project Name: Northwest Site Community Athletic Fields
(Field of Dreams Site)

Project Sponsor: City of Sheboygan, and the Sheboygan Area School District

Project Type: Development

Brief description of original grant project: The City of Sheboygan and the Sheboygan Area School District will develop a multi-purpose athletic field facility. The project includes pre and post engineering approval and supervision, site preparation, landscaping, and natural turf athletic fields.

Grant Amount: \$92,454.00

Location: Sheboygan County

Area Zip Code - 53081

2. DESCRIPTION OF CHANGE TO PROPERTY OR CONVERSION OF USE (attach maps showing site boundaries and use changes):

Pending sale of property

3. REASON FOR CONVERSION TO ANOTHER USE:

The sale allows upgrade for expanded Community Medical Facilities as well as a net gain of 40+ acres of athletic field green space available for recreation in City. The sale had to meet the following criteria:

- The buyer has to add value to our community.
- The district must receive fair market value or better.
- The existing fields must be recreated or upgraded.
- The donors and naming rights at the Field of Dreams have to be honored at the new location.

4. PROVIDE THE FOLLOWING INFORMATION:

a. Alternatives to the Conversion Considered, Documented, And Rejected:
Alternative 1.

Upgraded Community Medical Facility did not fit on Taylor Drive East Property

Alternative 2 -

Alternative 3 -

Alternative 4 -

b. Description of the Recreation Utility of the Property to be Converted to Non-recreation use:

Baseball diamonds and green space for soccer fields to medical facility.

c. Fair Market Value of Property to be Converted (*determine by appraisal or opinion of value, if 2 acres or less*):

Non Applicable as Grant money was not used to purchase property.

d. Description of the Recreation Utility of the Replacement Property:

Baseball diamonds and soccer fields designed for proper drainage at Taylor drive east.

Soccer and football complex developed on city owned Butzen farm property.

e. Fair Market Value of Replacement Property Converted (*Determine by appraisal or opinion of value, if 2 acres or less*):

SASD owns approx. 25 acres directly east of Taylor drive last appraised in August 2013 for \$2,560,000.

City of Sheboygan recently obtained the 54 acre Butzen Farm Property for exclusive use for recreation.

f. Describe the replacement property's eligibility under the Stewardship Program and suitability as a replacement for the converted property (eg, its market value and recreation utility in comparison to the converted property):

Taylor drive property will be converted into athletic fields, ADA compliant rest rooms with attached concession facility as well as a maintenances facility. All fields will be connected with ADA compliant walking paths from the parking lot.

Butzen Farm will be developed into competition level soccer fields, two competition level football fields. All fields will be connected with ADA compliant walking paths form various parking lots. The facility will include ADA compliant restrooms and a concessions facility with covered eating area.

g. Describe environmental condition of the replacement property. *(Use attached Replacement Property Environmental Evaluation worksheet or comparable document)*

Taylor Drive: Former farmland obtained by the city when the school district was controlled by the city. Site was used for a fill site with some dumping of concrete and asphalt materials. An Exemption Application for Development at Historic Fill Site or Licensed landfill is required even though most of the waste appears to be demolition debris. When the Sheboygan Area School District was split off from city control, property was deeded to the school district. In 2001, another portion of the property in the NE corner was sold to the city to expand the holding pond. While once all cultivated farmland, over time, wetlands have been expanding. The last wetland study was completed in 2014.

Butzen Farm: 54 acres with a combination of clear farm land as well as wooded section in the NW corner. A wetland Study has not been completed.

h. Other Proximity Impacts/Unusable Remnants. *Describe any environmental and other impacts of the facility change or conversion on the remainder of the converted site (such as on the recreation utility of remainder. Used attached environmental impacts worksheet or comparable document)*

All property currently held on the West Side Field of Dreams (FOD) will be sold.

i. Coordination *(Describe the timeline of action for the change or to convert and replace the change and who will have control of site and facilities)*

An agreement to lease back the athletic facilities at FOD after sale to allow development is in place so as not to lose any athletic seasons as well as proper turf development on new site. Green space will always be available for public use during the transition.

j. *Describe and include evidence that proposal has had public review that is favorable.*

SASD has had 3 open sessions for public input prior to approving pending sale.

City of Sheboygan has had open discussion/approval of Butzen Farm project

k. Attach a good quality revised boundary map of the property (*include site plan of the property, locating all recreation & support facilities*).

All SASD property under the Stewardship Grant Program to be sold on west side for development of Medical Facility.

Attached is the property boundary for Taylor drive east, showing the tax parcel number. Also included is the proposed field development layout, support building facilities and parking lot.

The proposed development for the Butzen Farm is attached.

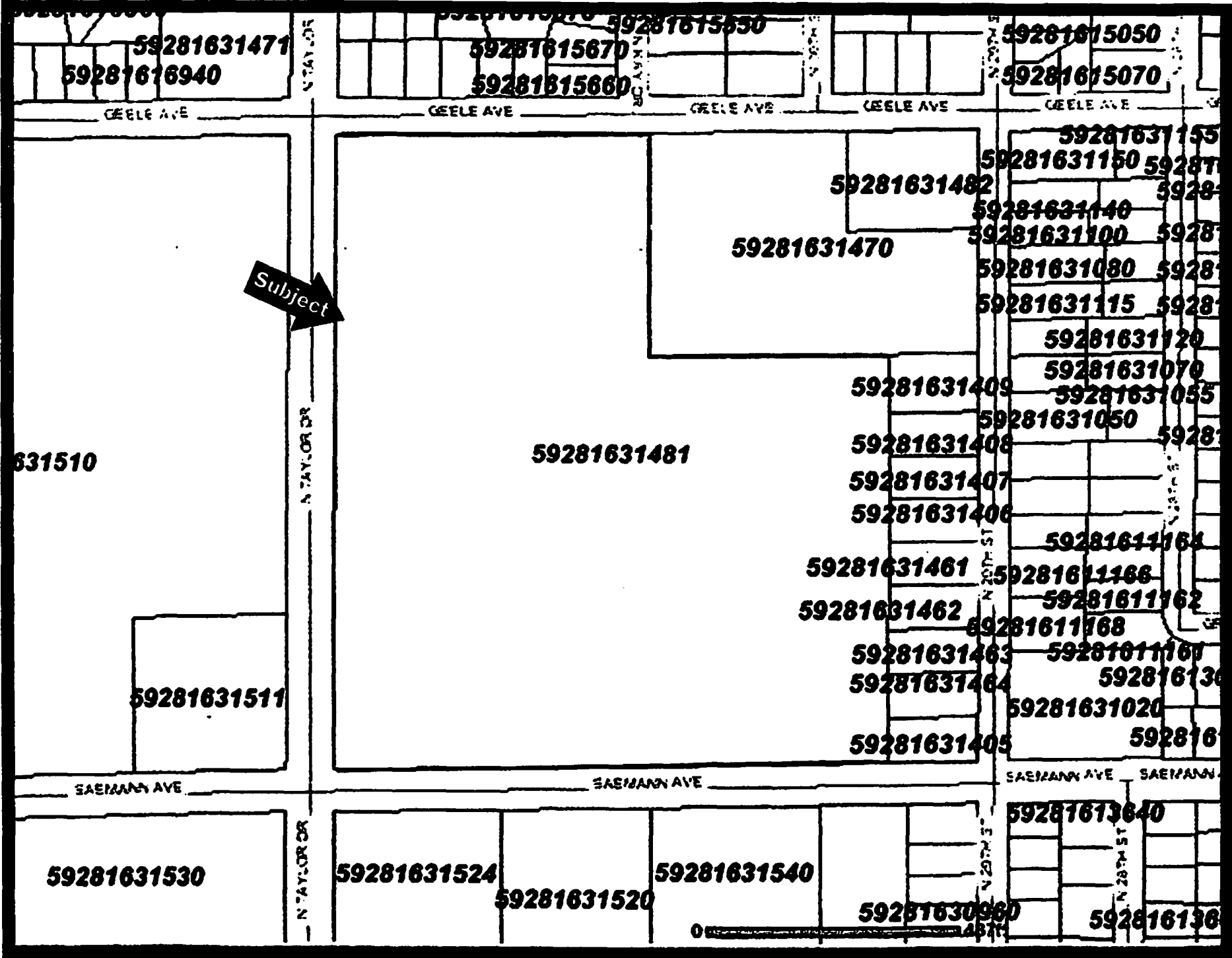
m. Attach legal description of amended property boundary.

Taylor Drive Property East Tax parcel 59281631481 as being part of Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 16, Township 15 North, Range 23 East, in the city of Sheboygan, Sheboygan County, Wisconsin.

Prepared by: David Albright SASD
David Biebel City of Sheboygan

Date: 3/10/2015

Telephone number: David Albright (920) 459-3571
David Biebel (920) 459-3366

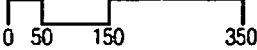


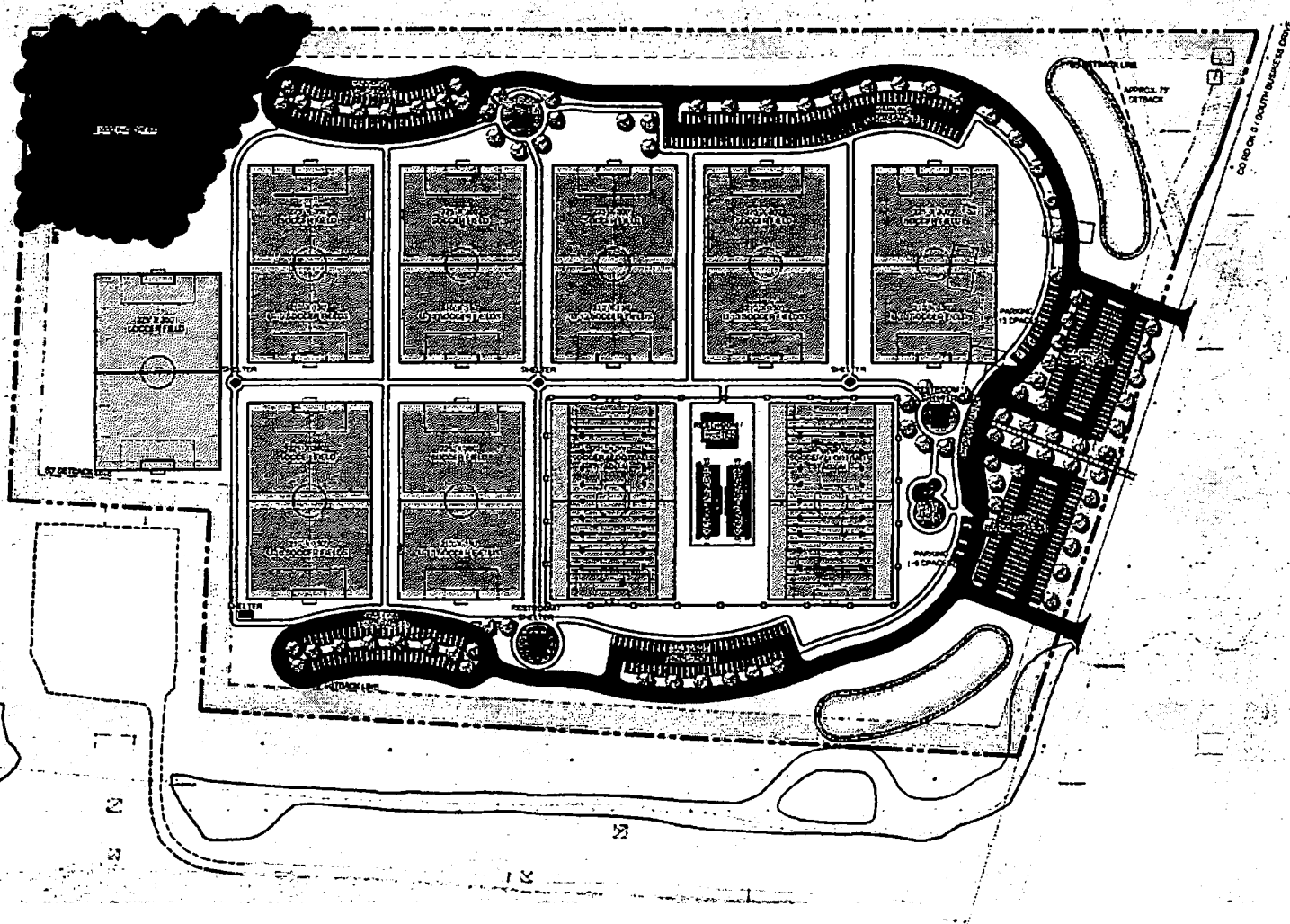
Subject

EXHIBIT C

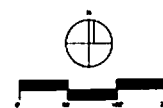


East Parcel Athletic Fields – Proposed Site Layout"





**SHEBOYGAN BUTZEN RECREATION CAMPUS
 PREFERRED CONCEPT ~ 430 SPACES**



PRELIMINARY COST ESTIMATE
Sheboygan Butzen Farm Multiuse Recreational Campus
Sheboygan, WI
January 7, 2014
Site Master Plan - Base Project Cost
Rettler Project No.: 14.072



| Item No. | Item Description | Units | Estimated Quantity | Unit Price | Extension | Category Sub Total |
|--|--|-------|--------------------|-------------|--------------|-----------------------|
| EARTHWORK/DEMOLITION (49.2 ACRES) | | | | | | \$1,294,914.80 |
| 1. | Demolition / Clearing and Grubbing | L.S. | 1 | \$50,000.00 | \$50,000.00 | |
| 2. | Mobilization | L.S. | 1 | \$50,000.00 | \$50,000.00 | |
| 3. | Common Excavation | C.Y. | 215,000 | \$3.00 | \$645,000.00 | |
| 4. | Stripping Topsoil (10-in) | C.Y. | 66,145 | \$2.50 | \$165,362.50 | |
| 5. | Place Topsoil (at 10-in) | C.Y. | 66,145 | \$2.50 | \$165,362.50 | |
| 6. | Seed/Fertilize/Mulch Common Green Space | S.F. | 1,384,915 | \$0.12 | \$166,189.80 | |
| 7. | Erosion Control | L.S. | 1 | \$50,000.00 | \$50,000.00 | |
| 8. | Tracking Pad | EACH | 2 | \$1,500.00 | \$3,000.00 | |
| UTILITIES | | | | | | \$605,470.00 |
| 9. | Stormwater Management Facilities | EACH | 2 | \$30,000.00 | \$60,000.00 | |
| 10. | Storm Sewer | L.F. | 8,158 | \$40.00 | \$326,320.00 | |
| 11. | Storm Basin | EACH | 53 | \$1,750.00 | \$92,750.00 | |
| 12. | Storm Endwalls | EACH | 10 | \$2,500.00 | \$25,000.00 | |
| 13. | Electrical Underground Service | L.S. | 1 | \$50,000.00 | \$50,000.00 | |
| 14. | Sanitary | L.F. | 2,095 | \$60.00 | \$125,700.00 | |
| 15. | Water | L.F. | 2,095 | \$60.00 | \$125,700.00 | |
| PAVEMENT STRUCTURE - NORTH PARKING (58 SPACES) | | | | | | \$88,683.20 |
| 16. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 3,978 | \$14.00 | \$55,692.00 | |
| 17. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 4,184 | \$6.80 | \$28,451.20 | |
| 18. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 2 | \$1,020.00 | \$2,040.00 | |
| 19. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - NORTH PARKING (104 SPACES) | | | | | | \$91,282.40 |
| 20. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 4,067 | \$14.00 | \$56,938.00 | |
| 21. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 4,233 | \$6.80 | \$28,784.40 | |
| 22. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 3 | \$1,020.00 | \$3,060.00 | |
| 23. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - NORTH PARKING (13 SPACES) | | | | | | \$10,481.20 |
| 24. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 345 | \$14.00 | \$4,830.00 | |
| 25. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 384 | \$6.80 | \$2,611.20 | |
| 26. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 2 | \$1,020.00 | \$2,040.00 | |
| 27. | Striping | L.S. | 1 | \$1,000.00 | \$1,000.00 | |
| PAVEMENT STRUCTURE - NORTH PARKING (66 SPACES) | | | | | | \$84,100.40 |
| 28. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 3,670 | \$14.00 | \$51,380.00 | |
| 29. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 3,778 | \$6.80 | \$25,690.40 | |
| 30. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 2 | \$1,020.00 | \$2,040.00 | |

PRELIMINARY COST ESTIMATE
Sheboygan Butzen Farm Multluse Recreational Campus
Sheboygan, WI
January 7, 2014
Site Master Plan - Base Project Cost
Rettler Project No.: 14.072



| Item No. | Item Description | Units | Estimated Quantity | Unit Price | Extension | Category Sub Total |
|---|--|-------|--------------------|------------|-------------|---------------------|
| 31. | 24" Curb and Gutter | L.F. | 545 | \$22.00 | \$11,990.00 | |
| 32. | Striping | L.S. | 1 | \$3,000.00 | \$3,000.00 | |
| PAVEMENT STRUCTURE - NORTH DRIVE | | | | | | \$119,950.40 |
| 33. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 5,510 | \$14.00 | \$77,140.00 | |
| 34. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 5,928 | \$6.80 | \$40,310.40 | |
| 35. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 0 | \$1,020.00 | \$0.00 | |
| 36. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - SOUTH DRIVE | | | | | | \$99,106.40 |
| 37. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 4,536 | \$14.00 | \$63,504.00 | |
| 38. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 4,868 | \$6.80 | \$33,102.40 | |
| 39. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 0 | \$1,020.00 | \$0.00 | |
| 40. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - SOUTH PARKING (66 SPACES) | | | | | | \$94,100.40 |
| 41. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 3,670 | \$14.00 | \$51,380.00 | |
| 42. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 3,778 | \$6.80 | \$25,690.40 | |
| 43. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 2 | \$1,020.00 | \$2,040.00 | |
| 44. | 24" Curb and Gutter | L.F. | 545 | \$22.00 | \$11,990.00 | |
| 45. | Striping | L.S. | 1 | \$3,000.00 | \$3,000.00 | |
| PAVEMENT STRUCTURE - SOUTH PARKING (5 SPACES) | | | | | | \$9,610.80 |
| 46. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 209 | \$14.00 | \$2,926.00 | |
| 47. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 236 | \$6.80 | \$1,604.80 | |
| 48. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 4 | \$1,020.00 | \$4,080.00 | |
| 49. | Striping | L.S. | 1 | \$1,000.00 | \$1,000.00 | |
| PAVEMENT STRUCTURE - SOUTH PARKING (60 SPACES) | | | | | | \$58,251.60 |
| 50. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 2,495 | \$14.00 | \$34,930.00 | |
| 51. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 2,612 | \$6.80 | \$17,761.60 | |
| 52. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 3 | \$1,020.00 | \$3,060.00 | |
| 53. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - SOUTH PARKING (58 SPACES) | | | | | | \$68,683.20 |
| 54. | HMA Type E-0.3, 3.0-inch Depth Parking Lot | S.Y. | 3,978 | \$14.00 | \$55,692.00 | |
| 55. | Dense Graded Base, 12-inch Depth - Parking Lot | S.Y. | 4,184 | \$6.80 | \$28,451.20 | |
| 56. | Concrete Curb Ramp w/ Detectable Warning Field | EACH | 2 | \$1,020.00 | \$2,040.00 | |
| 57. | Striping | L.S. | 1 | \$2,500.00 | \$2,500.00 | |
| PAVEMENT STRUCTURE - WALKING PATHS (NORTH) | | | | | | \$111,040.00 |
| 58. | HMA Type E-0.3, 3.0-inch Depth Paths | S.Y. | 5,039 | \$14.00 | \$70,546.00 | |
| 59. | Dense Graded Base, 12-inch Depth | S.Y. | 5,955 | \$6.80 | \$40,494.00 | |

PRELIMINARY COST ESTIMATE
Sheboygan Butzen Farm Multiuse Recreational Campus
Sheboygan, WI
January 7, 2014
Site Master Plan - Base Project Cost
Rettler Project No.: 14.072



| Item No. | Item Description | Units | Estimated Quantity | Unit Price | Extension | Category Sub Total |
|---|--------------------------------------|-------|--------------------|--------------|--------------|---------------------|
| PAVEMENT STRUCTURE - PLAZAS (NORTH) | | | | | | \$45,664.00 |
| 60. | Concrete, 5" depth | S.F. | 8,000 | \$5.00 | \$40,000.00 | |
| 61. | Dense Graded Base, 6-inch Depth | S.Y. | 944 | \$6.00 | \$5,664.00 | |
| PAVEMENT STRUCTURE - THICKENED EDGE WALK (NORTH) | | | | | | \$145,243.50 |
| 62. | Thickened Edge Walk, 5" depth | S.F. | 17,497 | \$7.50 | \$131,227.50 | |
| 63. | Dense Graded Base, 6-inch Depth | S.Y. | 2,336 | \$6.00 | \$14,016.00 | |
| PAVEMENT STRUCTURE - WALKING PATHS (SOUTH) | | | | | | \$47,719.20 |
| 64. | HMA Type E-0.3, 3.0-inch Depth Paths | S.Y. | 2,168 | \$14.00 | \$30,352.00 | |
| 65. | Dense Graded Base, 12-inch Depth | S.Y. | 2,554 | \$6.80 | \$17,387.20 | |
| PAVEMENT STRUCTURE - PLAZAS (SOUTH) | | | | | | \$25,458.00 |
| 66. | Concrete, 5" depth | S.F. | 4,464 | \$5.00 | \$22,320.00 | |
| 67. | Dense Graded Base, 6-inch Depth | S.Y. | 523 | \$6.00 | \$3,138.00 | |
| PAVEMENT STRUCTURE - THICKENED EDGE WALK (SOUTH) | | | | | | \$107,569.50 |
| 68. | Thickened Edge Walk, 5" depth | S.F. | 12,957 | \$7.50 | \$97,177.50 | |
| 69. | Dense Graded Base, 6-inch Depth | S.Y. | 1,732 | \$6.00 | \$10,392.00 | |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$59,650.00 |
| 70. | Finish Grading / Crowning | S.Y. | 9,000 | \$1.50 | \$13,500.00 | |
| 71. | Irrigation | L.S. | 1 | \$30,000.00 | \$30,000.00 | |
| 72. | Athletic Field Seeding | S.F. | 81,000 | \$0.15 | \$12,150.00 | |
| 73. | Soccer Goals | L.S. | 1 | \$4,000.00 | \$4,000.00 | |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$59,650.00 |
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| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$59,650.00 |
| SOCCER/FOOTBALL COMPLEX (TWO FIELDS) | | | | | | \$276,826.00 |
| 74. | Irrigation | L.S. | 2 | \$35,000.00 | \$70,000.00 | |
| 75. | Athletic Field Seeding | S.F. | 186,200 | \$0.15 | \$27,930.00 | |
| 76. | Soccer Goals | L.S. | 2 | \$4,000.00 | \$8,000.00 | |
| 77. | Concrete Bleacher Pad, 5" depth | S.F. | 30,068 | \$5.00 | \$150,340.00 | |
| 78. | Dense Graded Base, 6-inch Depth | S.Y. | 3,426 | \$6.00 | \$20,556.00 | |
| MISCELLANEOUS | | | | | | \$150,000.00 |
| 79. | Landscaping | L.S. | 1 | \$150,000.00 | \$150,000.00 | |

| Item No. | Item Description | Units | Estimated Quantity | Unit Price | Extension | Category Sub Total |
|---|------------------|-------|--------------------|------------|-----------|-----------------------|
| SUMMARY | | | | | | |
| CONSTRUCTION ITEMS TOTAL: | | | | | | \$4,241,355.00 |
| CONTINGENCY at 5%: | | | | | | \$212,067.75 |
| CONSTRUCTION ESTIMATE SUBTOTAL: | | | | | | \$4,453,422.75 |
| GEOTECHNICAL SERVICES | | | | | | \$8,500.00 |
| DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS / | | | | | | |
| STORMWATER DESIGN / PERMITTING / BIDDING / | | | | | | |
| CONTRACT ADMINISTRATION at 7%: | | | | | | \$311,738.59 |
| CONSTRUCTION OBSERVATION at 2.5% | | | | | | \$111,335.57 |
| BASE PROJECT TOTAL | | | | | | \$4,884,987.91 |

AMENITIES / PROJECT ADDS

| | | | | | | |
|--|---------------------------------------|------|-------|------------|-------------|---------------------|
| SITE LIGHTING | | | | | | \$196,000.00 |
| 1. | Lighting (North Parking - 58 Spaces) | EACH | 5 | \$3,500.00 | \$17,500.00 | |
| 2. | Lighting (North Parking - 104 Spaces) | EACH | 6 | \$3,500.00 | \$21,000.00 | |
| 3. | Lighting (North Parking - 13 Spaces) | EACH | 3 | \$3,500.00 | \$10,500.00 | |
| 4. | Lighting (North Parking - 66 Spaces) | EACH | 9 | \$3,500.00 | \$31,500.00 | |
| 5. | Lighting (North Drive) | EACH | 6 | \$3,500.00 | \$21,000.00 | |
| 6. | Lighting (South Drive) | EACH | 5 | \$3,500.00 | \$17,500.00 | |
| 7. | Lighting (South Parking - 66 Spaces) | EACH | 9 | \$3,500.00 | \$31,500.00 | |
| 8. | Lighting (South Parking - 5 Spaces) | EACH | 3 | \$3,500.00 | \$10,500.00 | |
| 9. | Lighting (South Parking - 60 Spaces) | EACH | 5 | \$3,500.00 | \$17,500.00 | |
| 10. | Lighting (South Parking - 58 Spaces) | EACH | 5 | \$3,500.00 | \$17,500.00 | |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 11. | Topsoil Amendment | S.Y. | 9,000 | \$4.50 | \$40,500.00 | |
| 12. | 4" Underdrain w/sock | L.F. | 2,390 | \$10.00 | \$23,900.00 | |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |
| 225'x360' SOCCER / FOOTBALL COMBINATION FIELD | | | | | | \$64,400.00 |

PRELIMINARY COST ESTIMATE
Sheboygan Butzen Farm Multluse Recreational Campus
Sheboygan, WI
January 7, 2014
Site Master Plan - Base Project Cost
Rettler Project No.: 14.072



| Item No. | Item Description | Units | Estimated Quantity | Unit Price | Extension | Category Sub Total |
|---|---|-------|--------------------|--------------|--------------|-----------------------|
| SOCCER/FOOTBALL COMPLEX (TWO FIELDS) | | | | | | \$1,688,900.50 |
| 13. | Topsoil Amendment | S.Y. | 20,689 | \$4.50 | \$93,100.50 | |
| 14. | 4" Underdrain w/sock | L.F. | 5,760 | \$10.00 | \$57,600.00 | |
| 15. | Football Goal Posts | L.S. | 2 | \$18,000.00 | \$36,000.00 | |
| 16. | Score Board | EACH | 2 | \$15,000.00 | \$30,000.00 | |
| 17. | Athletic Field Lighting | FIELD | 2 | \$175,000.00 | \$350,000.00 | |
| 18. | Electrical Service | L.S. | 1 | \$5,000.00 | \$5,000.00 | |
| 19. | Flag Pole | EACH | 2 | \$2,500.00 | \$5,000.00 | |
| 20. | (2) 1,000 Seat Bleachers with Press Box | SEAT | 2,000 | \$250.00 | \$500,000.00 | |
| 21. | 4' Perimeter (Vinyl) Fencing | L.F. | 2,800 | \$24.00 | \$67,200.00 | |
| 22. | Soccer Netting @each goal | L.S. | 2 | \$35,000.00 | \$70,000.00 | |
| 23. | Restroom / Shelter | L.S. | 1 | \$485,000.00 | \$485,000.00 | |
| PLAY AREA | | | | | | \$99,291.00 |
| 24. | Concrete Play Area Walkway Edging, 5" depth | S.F. | 3,085 | \$5.00 | \$15,425.00 | |
| 25. | Dense Graded Base, 6-inch Depth | S.Y. | 411 | \$6.00 | \$2,466.00 | |
| 26. | Poured-in-Place Play Surface | S.F. | 3,760 | \$15.00 | \$56,400.00 | |
| 27. | Play Equipment | L.S. | 1 | \$25,000.00 | \$25,000.00 | |
| MISCELLANEOUS | | | | | | \$1,090,000.00 |
| 28. | 12' X 12' Shelters | EACH | 3 | \$26,000.00 | \$78,000.00 | |
| 29. | 12' X 24' Shelter | EACH | 1 | \$57,000.00 | \$57,000.00 | |
| 30. | Concession/Restroom Buildings | EACH | 3 | \$285,000.00 | \$855,000.00 | |
| 31. | Signage Allowance | L.S. | 1 | \$35,000.00 | \$35,000.00 | |
| 32. | Entry Statement | L.S. | 1 | \$85,000.00 | \$85,000.00 | |
| SUMMARY | | | | | | |
| CONSTRUCTION ITEMS TOTAL: | | | | | | \$3,599,391.50 |
| CONTINGENCY at 5%: | | | | | | TBD |
| CONSTRUCTION ESTIMATE SUBTOTAL: | | | | | | TBD |
| DESIGN DEVELOPMENT/ CONSTRUCTION DOCUMENTS / | | | | | | |
| STORMWATER DESIGN / PERMITTING / BIDDING / | | | | | | |
| CONTRACT ADMINISTRATION at 7%: | | | | | | TBD |
| CONSTRUCTION OBSERVATION at 2.5% | | | | | | TBD |
| AMENITIES / PROJECT ADDS TOTAL | | | | | | \$0.00 |