

*****ATTACHMENTS*****

CITY OF SHEBOYGAN**SHEBOYGAN TRANSIT AND PARKING COMMISSION MEETING MINUTES****JULY 19, 2016**

Chair Todd Wolf called the meeting to order at 5:30 p.m. The Pledge of Allegiance followed.

Commission Members present: Alderperson Todd Wolf, Mayor Michael Vandersteen, Director of Planning and Development Chad Pelishek, Police Chief Christopher Domagalski, Ryan Zinkel, Director of Transit and Parking Derek Muench (ex-officio member)

Commission Members excused: Alderperson John Belanger, Alderperson Bill Thiel, Charles Windsor, Michael Helmke

Staff present: Administrative Coordinator Ann Koeller

MINUTES

Motion by Ryan Zinkel, seconded by Mayor Michael Vandersteen to approve the minutes of the June 28, 2016 meeting. Motion carried.

ITEMS FOR DISCUSSION AND POSSIBLE ACTION**2.1 Communications from Shoreline Metro Customers - Ms. Larsen and Ms. Ross**

Motion by Director of Planning and Development Chad Pelishek, seconded by Mayor Michael Vandersteen to file the communications. Motion carried.

2.2 Presentation of 2017 Transit Budget

Motion by Mayor Michael Vandersteen, seconded by Ryan Zinkel to approve the 2017 Transit Budget as presented. Motion carried.

2.3 Presentation of 2017 Parking Utility Budget

Motion by Mayor Michael Vandersteen, seconded by Ryan Zinkel to approve the 2017 Parking Utility Budget as presented. Motion carried.

2.4 Shoreline Metro ADA Paratransit Plan 2016-2020

Motion by Mayor Michael Vandersteen, seconded by Ryan Zinkel to approve the Shoreline Metro ADA Paratransit Plan 2016-2020 as presented. Motion carried.

2.5 Transit and Parking Monthly reports

	<u>May 2016</u>	<u>June 2016</u>
Transit Revenue:	\$31,284	\$34,590
Transit Ridership:	43,900	42,611
Parking Revenue:	\$22,915	\$20,160
Metro Connection Rides Per Hour:	2.84	2.76

Motion by Director of Planning and Development Chad Pelishek, seconded by Mayor Michael Vandersteen to approve the monthly reports as presented. Motion carried.

2.6 Tripper Service 2016/2017 School Year

Director of Parking and Transit Derek Muench explained, Tripper service numbers have been declining in recent years especially in the mornings. Shoreline Metro is planning for two routes in the mornings and two routes in the afternoons during the school year on school days. This would be a reduction of one route in the mornings and two routes in the afternoons. Starting in August 2016, Shoreline Metro would like to implement shuttle service in the afternoons on the 2:45 p.m., 3:15 p.m. and 3:45 p.m. runs. This investment into the peak service would be on weekdays year round. The elimination of the three trippers and adding the afternoon shuttle service would reduce driver hours by 56 hours annually.

Motion by Director of Planning and Development Chad Pelishek to approve this request, seconded by Police Chief Christopher Domagalski. Motion carried.

2.7 Changes in Route 20

Director of Transit and Parking Derek Muench explained, to better service Deer Trace Mall, Sheboygan Falls and Kohler Co., Shoreline Metro is proposing changes to Route 20. Move the 7:00 a.m. run to 7:15 a.m., the 3:00 p.m. run to 3:45 p.m., removing service to the Bluebird Ln neighborhood, and incorporating the school deviation to the Middle School and High School on all eight weekday runs and five Saturday runs. The change would allow Shoreline Metro to better service an area in Sheboygan Falls that relies on public transportation and service Kohler Co. at 4:30 p.m. for workers that have been using public transit routinely the last several months and into the new year.

Motion by Director of Planning and Development Chad Pellshek to approve the Route 20 changes as presented, seconded by Ryan Zinkel. Motion carried.

2.8 Changes to service to UW Sheboygan (3 South)

Shoreline Metro staff has proposed servicing UW Sheboygan once an hour on the quarter after the hour (:15) runs on weekdays and Saturdays. By eliminating the run on the quarter to the hour (:45) runs, it allows this route to stay on schedule during the school year and provides more reliable service to customers that won't impact other routes. The service changes would take effect on Monday, August 29, 2016.

Motion by Police Chief Christopher Domagalski to approve the proposed changes, seconded by Mayor Michael Vandersteen. Motion carried.

ADJOURN

Motion by Mayor Michael Vandersteen, seconded by Police Chief Christopher Domagalski to adjourn at 6:00 p.m. Motion carried.

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 2.1 Event Request from Sheboygan Business Improvement District

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 8/12/16

MEETING DATE: 8/16/16

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The downtown Business Improvement District (BID) holds an event in Riverfront Parking Lot East each year in October called Harvest Fest. The event consists of food, animals, vendors and music.

STAFF COMMENTS:

Harvest Fest is a great event put on by the BID. The Transit Commission has approved this request in years past since its inauguration.

ACTION REQUESTED:

Motion to approve the event request by the BID for Harvest Fest.

ATTACHMENTS:

- I. Letter from BID Manager Dave Hoffmann



SHEBOYGAN SQUARED™

July 19, 2016

Sue Richards
City Clerk
City of Sheboygan

Dear Sue,

The City of Sheboygan has long been respected for the warmth of its people and uniqueness of its Riverfront. To expand on these traits, the Sheboygan Squared District is once again offering *Harvest Fest*. This event will be held at the Riverfront. *Harvest Fest* is an annual event supporting our great shops and restaurants in the Riverfront area of Harbor Centre.

Harvest Fest will take place on Saturday, September 24th, from 11:00 am to 5:00 pm. This event will be located in the parking lot in front of the shanties at 631 - 641 Riverfront Drive. We will have musical entertainment, hayrides, a petting zoo and numerous other family friendly activities. This will be the 16th year of the event.

We request that by 8am on the 24th, the parking lot be blocked in the area to the west of the shanties at 631 – 641 Riverfront Drive as shown on the enclosed map. We anticipate working with Sheboygan Transit, DPW, and Police/Fire Departments to make this a safe and successful day for downtown Sheboygan.

We thank you in advance for your attention to this request.

Very truly yours,

Dave Hoffman
Sheboygan Squared Manager

Muench, Derek

From: Alderperson Todd Wolf
Sent: Friday, August 05, 2016 7:28 AM
To: Muench, Derek
Subject: FW: Sheboygan Transit Commission

Derek

Could you please add Mr. Gillette on our next meeting agenda to allow him to provide his public concern? I will be following up with him on the issue at hand and let you know. Also, what is the date for the next meeting?

Thanks

Todd Wolf
Alderman District One
920-226-1698

From: Alderperson John Belanger
Sent: Thursday, August 04, 2016 8:14 AM
To: Richards, Susan; Alderperson Todd Wolf
Cc: 'patrickgillette@att.net'
Subject: RE: Sheboygan Transit Commission

Todd,

I assume that you will get back in touch with Mr. Gillette. Thank you.

Alderman John Belanger
1st District - Wards 1,2 & 3
City of Sheboygan, Wisconsin
john.belanger@ci.sheboygan.wi.us
cell (920) 946-2738

From: Richards, Susan
Sent: Thursday, August 04, 2016 7:48 AM
To: Alderperson Todd Wolf; Alderperson John Belanger
Cc: 'patrickgillette@att.net'
Subject: FW: Sheboygan Transit Commission

Susan Richards
City Clerk
City of Sheboygan
828 Center Ave.
920-459-3364
Susan.Richards@sheboyganwi.gov

From: Patrick Gillette [<mailto:patrickgillette@att.net>]
Sent: Thursday, August 04, 2016 7:08 AM

To: Richards, Susan
Subject: Fw: Sheboygan Transit Commission

Sue,
I've attempted to send this email to these two Aldermen and have received "Failure Notices" upon sending. Can you forward this message to both and let me know that you did so?

Thanks,
Patrick

From: [Patrick Gillette](#)
Sent: Tuesday, August 02, 2016 2:33 PM
To: john.belanger@sheboygan.wi.gov
Subject: Fw: Sheboygan Transit Commission

Ald. Belanger:

I attempted to send the attached email to Ald. Wolf. However, I received a "Failure Notice" when I sent it to him. Could you please do me the courtesy of either following up on this email request or have Ald. Wolf respond directly to me.

Thank you,
Patrick

From: [Patrick Gillette](#)
Sent: Tuesday, August 02, 2016 2:25 PM
To: todd.wolf@ci.sheboygan.wi.us
Subject: Sheboygan Transit Commission

Dear Ald. Wolf:

I understand that you are the current Chairman of the Sheb. Trans. Comm. Therefore, I would like for you to schedule a slot for me on the agenda for your next Commission meeting, I believe to be held at 5:00 PM on August 16, 2016 in the third floor Conference Room at City hall. I would like to get a better understanding of "protocol" for parking meter enforcement.

Please contact me to confirm, or if you have any further questions.

Patrick A. Gillette
915 North Avenue
Sheboygan, WI 53083
920-452-9914
patrickgillette@att.net

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 2.2 Communication from Mr. Patrick Gillette

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 8/12/16

MEETING DATE: 8/16/16

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

There is no background information.

STAFF COMMENTS:

The communication came from the spouse of a Parking Utility customer who received a ticket while parking downtown. Mr. Gillette would like to speak in front of the Transit Commission in regards to enforcement of the meters in downtown.

ACTION REQUESTED:

Motion to place communication on file.

ATTACHMENTS:

- I. Email request from Mr. Patrick Gillette

Muench, Derek

From: Alderperson Scott Lewandoske
Sent: Friday, July 29, 2016 12:47 PM
To: Shoreline Metro Contact
Subject: Bus service

This morning, someone asked me about the possibly of Shoreline Metro providing free bus rides on Election Day on November 8. This person said, there are many handicapped and poor people in my building, that can't get around easily or afford the cost of extra bus strips. I would think if this is possible, could it be done only for routes that have polling places on their route?

Scott Lewandoske
5th District Alderman

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 2.3 Communication from Alderman Scott Lewandoske

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 8/12/16

MEETING DATE: 8/16/16

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

There is no background information.

STAFF COMMENTS:

A communication was received via email from Alderman Scott Lewandoske regarding free bus fares on election days. The Transit Director consulted with the City Attorney regarding legality issues and none were identified. The Transit Director also polled other transit systems in the state with only one of the twelve respondents (La Crosse) stating they provide free bus rides on major election days. This has been a non-issue in the past and would conceivably be a non-issue going forward. Essentially the entire system would have to be free due to enforcement issues. At this time, Shoreline Metro does not feel this is essential to its service or customers.

ACTION REQUESTED:

Motion to place communication on file.

ATTACHMENTS:

- I. Email request from Alderman Scott Lewandoske

System Productivity



Estimated times and distances are based on scheduled values, actuals are based on drivers reports. The total number of trips excludes canceled trips. It includes no-shows, but rides per hour excludes no-shows.

Date range: 07/01/2016 - 07/31/2016. Counted passenger types: clients, assistants, children, family members, companions, other passengers. Information is grouped by month.

Period	Distinct Vehicles	Distinct Runs	Trips		Source	Deadhead		Service		Revenue		Rides per hour
			Total	Nosho		time, h	distance,	time, h	distance,	time, h	distance,	
2016.7	9	11	2648	42	Est	41.45	1173.22	1131.17	11390.60	1089.72	10217.38	2.39
					Act	73.02	1341.49	1043.79	13364.00	970.77	12022.51	2.68
Summary	9		2648	42	Est	41.45	1173.22	1131.17	11390.60	1089.72	10217.38	2.39
					Act	73.02	1341.49	1043.79	13364.00	970.77	12022.51	2.68
Average	All days	5										
	Mon-Fri	6										
	Sat	1										
	Sun	null										

12-Aug-16	TOTAL PARKING REVENUE				
2016	METERS	ATTENDED LOTS	STALL RENTALS	2016 TOTAL	Quarterly Revenue
JAN	\$9,226	\$0	\$27,380	\$36,606	1st qtr.= \$64,560
FEB	\$7,872	\$0	\$2,292	\$10,164	
MAR	\$8,517	\$0	\$9,273	\$17,790	
APR	\$8,728	\$0	\$3,491	\$12,219	2nd qtr.= \$55,294
MAY	\$7,783	\$0	\$15,132	\$22,915	
JUN	\$6,905	\$0	\$13,255	\$20,160	
JLY	\$9,883	\$0	\$8,594	\$18,477	3rd qtr.= \$18,477
AUG				\$0	
SEP				\$0	
OCT				\$0	4th qtr.= \$0
NOV				\$0	
DEC				\$0	
Total Parking Revenue	\$58,914	\$0	\$79,417	\$138,331	\$138,331

COMMENTS:

12-Aug-16	TOTAL PARKING REVENUE				
2015	METERS	ATTENDED LOTS	STALL RENTALS	2015 TOTAL	Quarterly Revenue
JAN	\$7,681	\$0	\$47,112	\$54,793	1ST QTR = \$92,989
FEB	\$7,422	\$0	\$3,176	\$10,598	
MAR	\$8,509	\$0	\$19,089	\$27,598	
APR	\$8,820	\$0	\$5,289	\$14,109	2ND QTR = \$46,587
MAY	\$8,350	\$0	\$446	\$8,796	
JUN	\$12,267	\$0	\$11,415	\$23,682	
JULY	\$9,339	\$0	\$4,931	\$14,270	3RD QTR = \$48,597
AUG	\$10,084	\$0	\$465	\$10,549	
SEPT	\$11,205	\$0	\$12,573	\$23,778	
OCT	\$8,696	\$0	\$2,236	\$10,932	4TH QTR = \$47,931
NOV	\$9,000	\$0	\$660	\$9,660	
DEC	\$9,226	\$0	\$18,112	\$27,338	
Total Parking Revenue	\$110,600	\$0	\$125,504	\$236,104	\$236,104

CITY OF SHEBOYGAN

REQUEST FOR TRANSIT COMMISSION CONSIDERATION

ITEM DESCRIPTION: 2.4 Transit & Parking Monthly Reports

REPORT PREPARED BY: Derek Muench, Director of Transit & Parking

REPORT DATE: 8/12/16

MEETING DATE: 8/16/16

FISCAL SUMMARY:

Budget Line Item: N/A
Budget Summary: N/A
Budgeted Expenditure: N/A
Budgeted Revenue: N/A

STATUTORY REFERENCE:

Wisconsin Statutes: N/A
Municipal Code: N/A

BACKGROUND / ANALYSIS:

The monthly reports for the month of July are presented for Shoreline Metro, Metro Connection and the Parking Utility for review and approval.

STAFF COMMENTS:

The Director of Transit & Parking has reviewed the reports as submitted. Here is a summary of the reports:


- Shoreline Metro ridership was up 4.8% in July; revenue is down slightly; overall ridership is down 3.0% for the year.
- Metro Connection ridership is even from 2015; trips per hour continue to be around 2.8-3.0;
- Parking Utility revenue is up slightly; no concerns on revenue at this time; minimal revenue being collected in PAD 1 with Lot 14 continuing to be free.

ACTION REQUESTED:

Motion to approve the July monthly reports for Shoreline Metro, Metro Connection and the Parking Utility.

ATTACHMENTS:

- I. July report for Shoreline Metro;
- II. July report for Metro Connection;
- III. July report for the Parking Utility;

REVENUES	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change
Cash	\$4,876	\$4,943	(\$67)	-1.4%	\$5,276	\$5,184	\$92	1.8%	\$5,267	\$5,585	(\$318)	-5.7%	\$4,482	\$5,383	(\$901)	-16.7%	\$5,169	\$5,290	(\$121)	-2.3%	\$5,081	\$5,436	(\$355)	-6.5%
Monthly Pass	\$14,688	\$13,056	\$1,632	12.5%	\$13,296	\$12,816	\$480	3.7%	\$16,608	\$13,200	\$3,408	25.8%	\$11,088	\$10,944	\$144	1.3%	\$11,472	\$10,080	\$1,392	13.8%	\$15,408	\$12,336	\$3,072	24.9%
Student Tokens	\$6,141	\$6,677	(\$536)	-8.0%	\$4,884	\$9,713	(\$4,829)	-49.7%	\$10,157	\$6,006	\$4,151	69.1%	\$4,983	\$11,080	(\$6,097)	-55.0%	\$4,081	\$7,392	(\$3,311)	-44.8%	\$1,771	\$2,838	(\$1,067)	-37.6%
Adult Tokens	\$3,081	\$4,052	(\$971)	-24.0%	\$3,864	\$5,485	(\$1,621)	-29.6%	\$3,537	\$4,911	(\$1,374)	-28.0%	\$2,431	\$5,036	(\$2,605)	-51.7%	\$2,990	\$3,295	(\$305)	-9.3%	\$3,248	\$3,618	(\$370)	-10.2%
Student Punch Pass	\$506	\$693	(\$187)	-27.0%	\$308	\$374	(\$66)	-17.6%	\$363	\$308	\$55	17.9%	\$220	\$572	(\$352)	-61.5%	\$220	\$3,850	(\$3,630)	-94.3%	\$66	\$77	(\$11)	-14.3%
E & D Punch Pass	\$740	\$281	\$459	163.3%	\$246	\$442	(\$196)	-44.3%	\$553	\$382	\$171	44.8%	\$442	\$391	\$51	13.0%	\$476	\$468	\$8	1.7%	\$553	\$604	(\$51)	-8.4%
Day Passes	\$6,069	\$6,300	(\$231)	-3.7%	\$7,644	\$8,418	(\$774)	-9.2%	\$7,731	\$8,316	(\$585)	-7.0%	\$5,547	\$7,741	(\$2,194)	-28.3%	\$6,576	\$6,626	(\$50)	-0.8%	\$7,938	\$6,981	\$957	13.7%
Summer Freedom	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$300	\$650	(\$350)	-53.8%	\$525	\$600	(\$75)	-12.5%
MONTH TOTALS	\$36,101	\$36,002	\$99	0.3%	\$35,518	\$42,432	(\$6,914)	-16.3%	\$44,216	\$38,708	\$5,508	14.2%	\$29,193	\$41,147	(\$11,954)	-29.1%	\$31,284	\$37,651	(\$6,367)	-16.9%	\$34,590	\$32,490	\$2,100	6.5%
RIDERSHIP	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change
Weekday Trips	39,254	44,614	(5,360)	-12.0%	43,079	43,731	(652)	-1.5%	43,345	47,609	(4,264)	-9.0%	42,395	47,199	(4,804)	-10.2%	41,256	42,536	(1,280)	-3.0%	40,032	38,037	1,995	5.2%
Weekdays Operated	21	21	0	0.0%	21	20	1	5.0%	23	22	1	4.5%	21	22	(1)	-4.5%	21	20	1	5.0%	22	22	0	0.0%
Weekday Average	1,869	2,124	(255)	-12.0%	2,051	2,187	(135)	-6.2%	1,885	2,164	(279)	-12.9%	2,019	2,145	(127)	-5.9%	1,965	2,127	(162)	-7.6%	1,820	1,729	91	5.2%
Saturday Trips	3,312	3,549	(237)	-6.7%	2,810	2,672	138	5.2%	2,796	2,701	95	3.5%	3,358	2,959	399	13.5%	2,644	2,583	61	2.4%	2,581	2,544	37	1.5%
Saturdays Operated	5	5	0	0.0%	4	4	0	0.0%	4	4	0	0.0%	5	4	1	25.0%	4	5	(1)	-20.0%	4	4	0	0.0%
Saturday Average	662	710	(47)	-6.7%	703	668	35	5.2%	699	675	24	3.5%	672	740	(68)	-9.2%	661	517	144	27.9%	645	636	9	1.5%
MONTH TOTALS	42,566	48,163	(5,597)	-11.6%	45,889	46,403	(514)	-1.1%	46,141	50,310	(4,169)	-8.3%	45,753	50,158	(4,405)	-8.8%	43,900	45,119	(1,219)	-2.7%	42,613	40,581	2,032	5.0%
REVENUES	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change
Cash	\$3,014	\$4,755	(\$1,741)	-36.6%		\$4,860	(\$4,860)	-100.0%		\$5,293	(\$5,293)	-100.0%		\$5,388	(\$5,388)	-100.0%		\$4,948	(\$4,948)	-100.0%		\$4,707	(\$4,707)	-100.0%
Monthly Pass	\$11,856	\$12,336	(\$480)	-3.9%		\$10,944	(\$10,944)	-100.0%		\$12,768	(\$12,768)	-100.0%		\$14,976	(\$14,976)	-100.0%		\$13,824	(\$13,824)	-100.0%		\$14,832	(\$14,832)	-100.0%
Student Tokens	\$1,034	\$627	\$407	64.9%		\$1,265	(\$1,265)	-100.0%		\$7,827	(\$7,827)	-100.0%		\$5,742	(\$5,742)	-100.0%		\$4,631	(\$4,631)	-100.0%		\$4,367	(\$4,367)	-100.0%
Adult Tokens	\$2,783	\$3,420	(\$637)	-18.6%		\$4,085	(\$4,085)	-100.0%		\$2,823	(\$2,823)	-100.0%		\$4,573	(\$4,573)	-100.0%		\$3,683	(\$3,683)	-100.0%		\$4,343	(\$4,343)	-100.0%
Student Punch Pass	\$0	\$0	\$0	0.0%		\$143	(\$143)	-100.0%		\$451	(\$451)	-100.0%		\$539	(\$539)	-100.0%		\$473	(\$473)	-100.0%		\$242	(\$242)	-100.0%
E & D Punch Pass	\$315	\$519	(\$204)	-39.3%		\$315	(\$315)	-100.0%		\$459	(\$459)	-100.0%		\$451	(\$451)	-100.0%		\$434	(\$434)	-100.0%		\$408	(\$408)	-100.0%
Day Passes	\$4,641	\$7,065	(\$2,424)	-34.3%		\$7,512	(\$7,512)	-100.0%		\$7,260	(\$7,260)	-100.0%		\$7,014	(\$7,014)	-100.0%		\$7,821	(\$7,821)	-100.0%		\$7,311	(\$7,311)	-100.0%
Summer Freedom	\$100	\$175	(\$75)	-42.9%		\$0	#DIV/0!		\$0	\$0	0.0%		\$0	\$0	0.0%		\$0	\$0	0.0%		\$0	\$0	0.0%	
MONTH TOTALS	\$23,743	\$28,897	(\$5,154)	-17.8%	\$0	\$29,124	(\$29,124)	-100.0%	\$0	\$36,881	(\$36,881)	-100.0%	\$0	\$38,683	(\$38,683)	-100.0%	\$0	\$35,814	(\$35,814)	-100.0%	\$0	\$36,210	(\$36,210)	-100.0%
RIDERSHIP	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change	2016	2015	Difference	% Change
Weekday Trips	35,510	35,643	(133)	-0.4%		31,944	(31,944)	-100.0%		43,783	(43,783)	-100.0%		46,886	(46,886)	-100.0%		40,739	(40,739)	-100.0%		42,103	(42,103)	-100.0%
Weekdays Operated	21	23	(2)	-8.7%		21	(21)	-100.0%		21	(21)	-100.0%		22	(22)	-100.0%		20	(20)	-100.0%		22	(22)	-100.0%
Weekday Average	1,691	1,550	141	9.1%	#DIV/0!	1,521	#DIV/0!	#DIV/0!	#DIV/0!	2,085	#DIV/0!	#DIV/0!	#DIV/0!	2,131	#DIV/0!	#DIV/0!	#DIV/0!	2,037	#DIV/0!	#DIV/0!	#DIV/0!	1,914	#DIV/0!	#DIV/0!
Saturday Trips	3,693	1,763	1,930	109.5%		2,947	(2,947)	-100.0%		2,659	(2,659)	-100.0%		3,253	(3,253)	-100.0%		2,573	(2,573)	-100.0%		2,738	(2,738)	-100.0%
Saturdays Operated	5	3	2	66.7%		5	(5)	-100.0%		4	(4)	-100.0%		5	(5)	-100.0%		4	(4)	-100.0%		4	(4)	-100.0%
Saturday Average	739	588	151	25.7%	#DIV/0!	589	#DIV/0!	#DIV/0!	#DIV/0!	665	#DIV/0!	#DIV/0!	#DIV/0!	651	#DIV/0!	#DIV/0!	#DIV/0!	643	#DIV/0!	#DIV/0!	#DIV/0!	685	#DIV/0!	#DIV/0!
MONTH TOTALS	39,203	37,406	1,797	4.8%	0	34,891	(34,891)	-100.0%	0	46,442	(46,442)	-100.0%	0	50,139	(50,139)	-100.0%	0	43,312	(43,312)	-100.0%	0	44,841	(44,841)	-100.0%
ANNUAL TOTALS	REVENUE								RIDERSHIP								PERCENTAGES - 2014 to 2015				 Prepared by Shoreline Metro for the Transit Commission			
	Cash	Monthly Pass	Student Tokens	Adult Tokens	Student Punch Pass	E & D Punch Pas	Day Passes	Summer Freedom	TOTAL REVENUE	Weekday Trips	Weekdays Operated	Weekday Average	Saturday Trips	Saturdays Operated	Saturday Average	TOTAL RIDERSHIP	Change in Revenue	Percent Change	Change in Ridership	Percent Change				
2016	\$33,165	\$94,416	\$33,051	\$21,934	\$1,683	\$3,325	\$46,146	\$925	\$234,645	284,871	150	1,899	21,194	31	684	306,065	\$199,394	-37.1%	231,700	-43.1%				
2015	\$61,772	\$152,112	\$68,165	\$49,324	\$7,722	\$5,154	\$88,365	\$1,425	\$434,039	504,824	256	1,972	32,941	51	646	537,765	N/A	N/A	N/A	N/A				