

*****ATTACHMENTS*****

SHEBOYGAN TRANSIT COMMISSION MINUTES - 5:00 PM (Tuesday, June 16, 2015)

Generated by Ann Koeller on Wednesday, June 17, 2015

1. OPENING OF MEETING

Procedural: 1.1 Call to Order

5:00 PM

Action, Procedural: 1.2 Pledge of Allegiance

Action: 1.3 Approval of the minutes from the May 19, 2015 meeting.

Ald. John Belanger motioned to approve the minutes. Chad Pelishek seconded the motion. All ayes. Motion unanimously approved.

Action: 1.4 Public Input (time limits are at the discretion of the Transit Commission)

None

2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

Information: 2.1 Director's Report

Discussion: 2.2 Lot 13 & New York Avenue Construction Project Update.

Lot 13 and the New York Avenue project is complete.

Action, Discussion: 2.3 Special Event request by George Michael's - Lot 11

Ryan Zinkel motioned to approve this request. Charles Windsor seconded the motion. All ayes. Motion unanimously approved.

Action, Discussion: 2.4 Special Event request by Duke of Devon - Riverfront lot, between Duke of Devon and the Wharf.

Ryan Zinkel motioned to approve this request. Charles Windsor seconded the motion. All ayes. Motion unanimously approved.

Action, Discussion: 2.5 Special Event requests by The Wharf - The

Riverfront Lot, between Duke of Devon and The Wharf. Jr. Coho Derby, June 27th, 2015 - Powder Puff Derby, July 15th, 2015 - Coho Derby, Aug 8th & 9th, 2015

Ryan Zinkel motioned to approve all 3 events. Charles Windsor seconded the motion. All ayes. Motion unanimously approved.

Action, Discussion: 2.6 Request to purchase a new motor for Bus 505 and purchase a new axle for Bus 323 (both over \$15,000)

Chad Pelishek motioned to approve the purchase not to exceed \$25,000. Ryan Zinkel seconded the motion. All ayes. Motion unanimously approved.

Discussion, Information: 2.7 Transit and Parking Monthly Reports

Transit: May Ridership: 45,119 Revenue: \$37,651

Metro Conneciton: May Ridership: 2,985 Revenue: \$22,904

Parking Utility Revenue: May Meters: \$8,350 Stall Rentals: \$8,796

3. ADJOURN

Action: 3.1 Motion to Adjourn

A motion to adjourn the meeting was made by Ald. John Belanger. The motion was seconded by Chief Domagalski. All ayes. Motion unanimously approved.

Information: 3.2 Next Meeting Date: July 21 2015 - 5:00 P.M. at City Hall



SHEBOYGAN SQUARED™

July 10, 2015

Derek Muench
Director of Parking and Transit
608 S. Commerce
Sheboygan, WI 53081

Dear Derek,

Thank you for your excellent cooperation in working together over the past year to bring events and consumers to the Downtown and Harbor Centre.

I am writing to secure permission to use some of the parking areas at the Riverfront for the annual Harvest Festival on Saturday, September 26th, 2015.

As in the past, we will be using the eastern section of the lot in front of Salon Sasé and TLC Casuals for wagon rides, a petting zoo and craft and band areas.

We do carry \$5 million dollars in liability insurance for events such as this.

Best wishes,

Dave Hoffman
Sheboygan Squared Manager

ART IMIG'S CLOTHING CARE CENTER

**723 New York Ave.
Sheboygan, WI 53081**

July 16, 2015

Mr. Derek Muench &
City Officials
City of Sheboygan
828 Center Ave.
Sheboygan, WI 53081

Dear Mr. Muench and City Officials,

Jake and Anna Toman, owners of Art Imig's Clothing Care Center, 723 New York Ave., in Sheboygan are petitioning the city officials to designate the small grassy area located just east of the Art Imig's building as "Imig Block Park". This park would benefit the city and honor the 100+ year history of service the Imig family has given to City of Sheboygan.

What we are proposing is a \$2600 investment by the City to landscape the lot so that the residents of the City can enjoy it while remembering the cleaning and clothing heritage the Imig family has brought to the City of Sheboygan. Charles Imig had originally constructed the building on 8th Ave. in the mid-1800's which then went on to his son, Arthur, building this location in 1909 which was then handed down through the generations. The whole time specializing in helping Sheboygan residents look their best.

The care of the park would be a joint effort between Art Imig's Clothing Care Center and the City of Sheboygan. The City of Sheboygan would, of course, own this lot and would oversee any and all decisions regarding the lot, and would be responsible for cutting the grass. Jake and Anna Toman would implement the initial landscaping design, approved by the City, and would maintain the shrubbery and removal of garbage.

We hope this proposal will be approved by the City. Please feel free to contact us with any questions.

Best Regards,

Jake & Anna Toman
Owners, Art Imig's Clothing Care Center

Agency Billing Summary Report



Date range: 06/01/2015 - 06/30/2015. Counted passenger types: clients, assistants, children, family members, companions, other passengers.
Cancel Types: None.

Totals for All Funding Sources

Totals

Client Trips Completed	Riders	Cancels	Noshows	Passenger Miles		Passenger Hours	
				Estimated	Actual	Estimated	Actual
2,789	2,852	0	39	15,969.82	17,594.55	1,205.43	1,231.24

Subscriptions and Their Share of All

Client Trips Completed	Riders	Cancels	Noshows	Passenger Miles		Passenger Hours	
				Estimated	Actual	Estimated	Actual
1,833 66 %	1,841 65 %	0 0 %	30 77 %	11,088 69 %	12,289 70 %	837 69 %	862 70 %

\$ Amount Based On

Cash	No Pay	Punch Pass	Token	Total	Total Cash
57	657	328	2213	3255	22124.30

Agency Trips And Clients Count

Only completed trips are counted.


	Agency Clients Count					Agency Trips Count					Additional Riders	
	-15 yrs	15-65 yrs	65+ yrs	Unknown	Totals	-15 yrs	15-65 yrs	65+ yrs	Unknown	Totals		
AM	1	59	120	4	184	6	1,334	1,150	23	2,513	Asistants	57
ST	0	0	0	0	0	0	0	0	0	0	Children	0
WC	0	14	13	2	29	0	204	87	5	278	Family Members	0
Total	1	73	133	6	213	6	1,538	1,217	28	2,789	Companions	6
Disabled	0	0	2	0	2	0	0	20	0	20	Others	0
Non disabled	1	72	131	6	210	6	1,538	1,187	28	2,769	Total	63

System Productivity

Estimated times and distances are based on scheduled values, actuals are based on drivers reports. The total number of trips excludes canceled trips. It includes no-shows, but rides per hour excludes no-shows.

Date range: 06/01/2015 - 06/30/2015. Counted passenger types: clients, assistants, children, family members, companions, other passengers. Information is grouped by month.

Period	VOMS	Distinct Runs	Trips		Source	Deadhead		Service		Revenue		Rides per hour
			Total	Nosho		time, h	distance,	time, h	distance,	time, h	distance,	
2015.6	11	9	2891	39	Est	112.33	1689.69	1023.57	11412.73	911.23	9723.05	3.13
					Act	165.07	2013.40	1038.11	13312.20	873.05	11298.80	3.27
Summary	11		2891	39	Est	112.33	1689.69	1023.57	11412.73	911.23	9723.05	3.13
					Act	165.07	2013.40	1038.11	13312.20	873.05	11298.80	3.27
Average	All days	5	5									
	Mon-Fri	6	6									
	Sat	1	1									
	Sun	null	null									

REVENUES	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change
Cash	\$4,943	\$4,613	\$330	7.2%	\$5,184	\$4,667	\$517	11.1%	\$5,585	\$4,637	\$948	20.4%	\$5,383	\$4,977	\$406	8.2%	\$5,290	\$5,625	(\$335)	-6.0%	\$5,436	\$4,515	\$921	20.4%
Monthly Pass	\$13,056	\$12,720	\$336	2.6%	\$12,816	\$12,864	(\$48)	-0.4%	\$13,200	\$12,864	\$336	2.6%	\$10,944	\$13,728	(\$2,784)	-20.3%	\$10,080	\$12,624	(\$2,544)	-20.2%	\$12,336	\$11,376	\$960	8.4%
Student Tokens	\$6,677	\$8,679	(\$2,002)	-23.1%	\$9,713	\$13,675	(\$3,962)	-29.0%	\$6,006	\$7,678	(\$1,672)	-21.8%	\$11,080	\$11,803	(\$723)	-6.1%	\$7,392	\$12,661	(\$5,269)	-41.6%	\$2,838	\$1,441	\$1,397	96.9%
Adult Tokens	\$4,052	\$4,441	(\$389)	-8.8%	\$5,485	\$5,998	(\$513)	-8.6%	\$4,911	\$3,965	\$946	23.9%	\$5,036	\$4,974	\$62	1.2%	\$3,295	\$6,587	(\$3,292)	-50.0%	\$3,618	\$3,085	\$533	17.3%
Student Punch Pass	\$693	\$506	\$187	37.0%	\$374	\$660	(\$286)	-43.3%	\$308	\$451	(\$143)	-31.7%	\$572	\$275	\$297	108.0%	\$3,850	\$286	\$3,564	1246.2%	\$77	\$77	\$0	0.0%
E & D Punch Pass	\$281	\$170	\$111	65.3%	\$442	\$484	(\$42)	-8.7%	\$382	\$238	\$144	60.5%	\$391	\$247	\$144	58.3%	\$468	\$281	\$187	66.4%	\$604	\$204	\$400	196.1%
Day Passes	\$6,300	\$5,631	\$669	11.9%	\$8,418	\$6,060	\$2,358	38.9%	\$8,316	\$5,805	\$2,511	43.3%	\$7,741	\$5,671	\$2,070	36.5%	\$6,626	\$6,999	(\$373)	-5.3%	\$6,981	\$5,517	\$1,464	26.5%
Summer Freedom	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$650	\$425	\$225	52.9%	\$600	\$550	\$50	9.1%
MONTH TOTALS	\$36,002	\$36,760	-\$758	-2.1%	\$42,432	\$44,408	(\$1,976)	-4.4%	\$38,708	\$35,638	\$3,070	8.6%	\$41,147	\$41,675	(\$528)	-1.3%	\$37,651	\$45,488	(\$7,838)	-17.2%	\$32,490	\$26,765	\$5,725	21.4%
RIDERSHIP	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change
Weekday Trips	44,614	38,735	5,879	15.2%	43,731	41,333	2,398	5.8%	47,609	42,373	5,236	12.4%	47,199	47,858	(659)	-1.4%	42,536	45,791	(3,255)	-7.1%	38,037	36,325	1,712	4.7%
Weekdays Operated	21	22	(1)	-4.5%	20	20	0	0.0%	22	21	1	4.8%	22	22	0	0.0%	20	21	(1)	-4.8%	22	21	1	4.8%
Weekday Average	2,124	1,761	363	20.6%	2,187	2,067	120	5.8%	2,164	2,018	146	7.2%	2,145	2,175	(30)	-1.4%	2,127	2,181	(54)	-2.5%	1,729	1,730	(1)	0.0%
Saturday Trips	3,549	2,340	1,209	51.7%	2,672	2,585	87	3.4%	2,701	3,180	(479)	-15.1%	2,959	2,730	229	8.4%	2,583	3,128	(545)	-17.4%	2,544	2,465	79	3.2%
Saturdays Operated	5	4	1	25.0%	4	4	0	0.0%	4	5	(1)	-20.0%	4	4	0	0.0%	5	5	0	0.0%	4	4	0	0.0%
Saturday Average	710	585	125	21.3%	668	646	22	3.4%	675	636	39	6.2%	740	683	57	8.4%	517	626	(109)	-17.4%	636	616	20	3.2%
MONTH TOTALS	48,163	41,075	7,088	17.3%	46,403	43,918	2,485	5.7%	50,310	45,553	4,757	10.4%	50,158	50,588	(430)	-0.9%	45,119	48,919	(3,800)	-7.8%	40,581	38,790	1,791	4.6%
REVENUES	JULY				AUGUST				SEPTEMBER				OCTOBER				NOVEMBER				DECEMBER			
Cash	\$4,715	(\$4,715)	-100.0%	\$4,950	(\$4,950)	-100.0%	\$4,163	(\$4,163)	-100.0%	\$5,417	(\$5,417)	-100.0%	\$4,702	(\$4,702)	-100.0%	\$4,702	(\$4,702)	-100.0%	\$4,869	(\$4,869)	-100.0%	\$12,624	(\$12,624)	-100.0%
Monthly Pass	\$10,128	(\$10,128)	-100.0%	\$11,904	(\$11,904)	-100.0%	\$12,720	(\$12,720)	-100.0%	\$13,776	(\$13,776)	-100.0%	\$12,480	(\$12,480)	-100.0%	\$12,480	(\$12,480)	-100.0%	\$12,624	(\$12,624)	-100.0%	\$10,747	(\$10,747)	-100.0%
Student Tokens	\$2,827	(\$2,827)	-100.0%	\$1,034	(\$1,034)	-100.0%	\$4,840	(\$4,840)	-100.0%	\$4,039	(\$4,039)	-100.0%	\$8,728	(\$8,728)	-100.0%	\$8,728	(\$8,728)	-100.0%	\$10,747	(\$10,747)	-100.0%	\$5,473	(\$5,473)	-100.0%
Adult Tokens	\$5,576	(\$5,576)	-100.0%	\$3,887	(\$3,887)	-100.0%	\$4,072	(\$4,072)	-100.0%	\$5,590	(\$5,590)	-100.0%	\$4,199	(\$4,199)	-100.0%	\$4,199	(\$4,199)	-100.0%	\$5,473	(\$5,473)	-100.0%	\$616	(\$616)	-100.0%
Student Punch Pass	\$0	\$0	0.0%	\$198	(\$198)	-100.0%	\$418	(\$418)	-100.0%	\$803	(\$803)	-100.0%	\$517	(\$517)	-100.0%	\$517	(\$517)	-100.0%	\$616	(\$616)	-100.0%	\$0	\$0	0.0%
E & D Punch Pass	\$298	(\$298)	-100.0%	\$400	(\$400)	-100.0%	\$366	(\$366)	-100.0%	\$391	(\$391)	-100.0%	\$391	(\$391)	-100.0%	\$391	(\$391)	-100.0%	\$408	(\$408)	-100.0%	\$6,993	(\$6,993)	-100.0%
Day Passes	\$6,306	(\$6,306)	-100.0%	\$7,002	(\$7,002)	-100.0%	\$6,289	(\$6,289)	-100.0%	\$7,448	(\$7,448)	-100.0%	\$6,660	(\$6,660)	-100.0%	\$6,660	(\$6,660)	-100.0%	\$6,993	(\$6,993)	-100.0%	\$0	\$0	0.0%
Summer Freedom	\$375	(\$375)	-100.0%	\$125	(\$125)	-100.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%
MONTH TOTALS	\$0	\$30,225	(\$30,225)	-100.0%	\$0	\$29,500	(\$29,500)	-100.0%	\$0	\$32,868	(\$32,868)	-100.0%	\$0	\$37,464	(\$37,464)	-100.0%	\$0	\$37,677	(\$37,677)	-100.0%	\$0	\$41,730	(\$41,730)	-100.0%
RIDERSHIP	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change
Weekday Trips		34,887	(34,887)	-100.0%		31,826	(31,826)	-100.0%		45,164	(45,164)	-100.0%		51,363	(51,363)	-100.0%		43,246	(43,246)	-100.0%		45,459	(45,459)	-100.0%
Weekdays Operated		22	(22)	-100.0%		21	(21)	-100.0%		23	(23)	-100.0%		23	(23)	-100.0%		19	(19)	-100.0%		22	(22)	-100.0%
Weekday Average	#DIV/0!	1,586	#DIV/0!	#DIV/0!	#DIV/0!	1,516	#DIV/0!	#DIV/0!	#DIV/0!	1,964	#DIV/0!	#DIV/0!	#DIV/0!	2,233	#DIV/0!	#DIV/0!	#DIV/0!	2,276	#DIV/0!	#DIV/0!	#DIV/0!	2,066	#DIV/0!	#DIV/0!
Saturday Trips		2,491	(2,491)	-100.0%		3,362	(3,362)	-100.0%		3,000	(3,000)	-100.0%		2,719	(2,719)	-100.0%		3,538	(3,538)	-100.0%		2,904	(2,904)	-100.0%
Saturdays Operated		4	(4)	-100.0%		5	(5)	-100.0%		4	(4)	-100.0%		4	(4)	-100.0%		5	(5)	-100.0%		4	(4)	-100.0%
Saturday Average	#DIV/0!	623	#DIV/0!	#DIV/0!	#DIV/0!	672	#DIV/0!	#DIV/0!	#DIV/0!	750	#DIV/0!	#DIV/0!	#DIV/0!	680	#DIV/0!	#DIV/0!	#DIV/0!	708	#DIV/0!	#DIV/0!	#DIV/0!	726	#DIV/0!	#DIV/0!
MONTH TOTALS	0	37,378	(37,378)	-100.0%	0	35,188	(35,188)	-100.0%	0	48,164	(48,164)	-100.0%	0	54,082	(54,082)	-100.0%	0	46,784	(46,784)	-100.0%	0	48,363	(48,363)	-100.0%
ANNUAL TOTALS	REVENUE									RIDERSHIP						PERCENTAGES - 2014 to 2015								
	Cash	Monthly Pass	Student Tokens	Adult Tokens	Student Punch Pass	E & D Punch Pas	Day Passes	Summer Freedom	TOTAL REVENUE	Weekday Trips	Weekdays Operated	Weekday Average	Saturday Trips	Saturdays Operated	Saturday Average	TOTAL RIDERSHIP	Change in Revenue	Percent Change	Change in Ridership		Percent Change			
2015	\$31,821	\$72,432	\$43,706	\$26,397	\$5,874	\$2,568	\$44,382	\$1,250	\$228,430	263,726	127	2,077	17,008	26	654	280,734	\$211,769	-39.3%	258,068	-47.9%				
2014	\$57,850	\$149,808	\$88,152	\$57,847	\$4,807	\$3,878	\$76,381	\$1,475	\$440,198	504,360	257	1,962	34,442	52	662	538,802	N/A	N/A	N/A	N/A				

16-Jul-15	TOTAL PARKING REVENUE				
2015	METERS	ATTENDED LOTS	STALL RENTALS	2015 TOTAL	Quarterly Revenue
JAN	\$7,681	\$0	\$47,112	\$54,793	1st qtr.= \$96,989
FEB	\$7,422	\$0	\$7,176	\$14,598	
MAR	\$8,509	\$0	\$19,089	\$27,598	
APR	\$8,820	\$0	\$5,289	\$14,109	2nd qtr.= \$46,587
MAY	\$8,350	\$0	\$446	\$8,796	
JUN	\$12,267	\$0	\$11,415	\$23,682	
JLY				\$0	3rd qtr.= \$0
AUG				\$0	
SEP				\$0	
OCT				\$0	4th qtr.= \$0
NOV				\$0	
DEC				\$0	
Total Parking Revenue	\$53,049	\$0	\$90,527	\$143,576	\$143,576

COMMENTS:

16-Jul-15	TOTAL PARKING REVENUE				
2014	METERS	ATTENDED LOTS	STALL RENTALS	2014 TOTAL	Quarterly Revenue
JAN	\$8,800	\$3,274	\$0	\$12,074	1ST QTR = \$75,289
FEB	\$7,851	\$3,648	\$0	\$11,499	
MAR	\$9,542	\$3,699	\$38,475	\$51,716	
APR	\$9,376	\$3,482	\$9,488	\$22,346	2ND QTR = \$64,579
MAY	\$8,775	\$3,177	\$306	\$12,258	
JUN	\$10,197	\$2,952	\$16,826	\$29,975	
JULY	\$10,721	\$2,785	\$3,121	\$16,627	3RD QTR = \$56,830
AUG	\$9,638	\$2,653	\$503	\$12,794	
SEPT	\$7,052	\$2,710	\$17,647	\$27,409	
OCT	\$14,684	\$3,397	\$3,170	\$21,251	4TH QTR = \$46,745
NOV	\$4,900	\$2,334	\$729	\$7,963	
DEC	\$12,209	\$3,300	\$2,022	\$17,531	
Total Parking Revenue	\$113,745	\$37,411	\$92,287	\$243,443	\$243,443