

**\*\*\*ATTACHMENTS\*\*\***



## **SHEBOYGAN TRANSIT COMMISSION**

### **Minutes**

THIRD REGULAR MEETING • Monday, May 19, 2015 - **5:00 P.M.**

*City Hall – 3<sup>rd</sup> Floor Conference Room*

#### **MEMBERS:**

Ald. Darryl Carlson, Chair; Ryan Zinkel, Vice-Chair; Mayor Michael Vandersteen; Ald. Don Hammond; Ald. John Belanger; Chief Domagalski; Chad Pelishek; Charles Windsor; Michael Helmke; Derek Muench, (ex-officio member)

**OTHERS IN ATTENDANCE:** Ann Koeller, Administrative Coordinator; Jason Smathers, Sheboygan Press.

**ABSENT/EXCUSED:** Michael Helmke, Ald. Don Hammond

#### **AGENDA**

##### **1. OPENING OF MEETING**

---

- a. Call to Order

5:00 PM

- b. Pledge of Allegiance  
c. Election of Transit Commission Chair

Chad Pelishek nominated Ald. Darryl Carlson for Transit Commission Chair. Ald. John Belanger seconded the nomination. Mayor Michael Vandersteen motioned to cast a unanimous ballot. Chief Christopher Domagalski seconded the motion. All ayes. Motion passes unanimously.

- d. Election of Transit Commission Vice Chair

Chad Pelishek nominated Ald. John Belanger for Transit Commission Vice-Chair. Ald. Darryl Carlson seconded the nomination. Mayor Michael Vandersteen motioned to cast a unanimous ballot. Chief Christopher Domagalski seconded the motion. All ayes. Motion passes unanimously.

- e. Approval of the Minutes – March 9, 2015 Meeting

Ald. John Belanger motioned to approve the minutes. Mayor Michael Vandersteen seconded the motion. All ayes. Motion passes unanimously.

- f. Public Input (time limits are at the discretion of the Transit Commission)

None

## **2. ITEMS FOR DISCUSSION & POSSIBLE ACTION**

---

a. Director's Report

b. Lot 13 & New York Avenue Construction Project Update

This project has had minor delays. The Street and Lot portion of the project is still on pace. Landscaping should begin this week.

c. Perimeters of Houck Advertising – Permissible Ads on Buses

Houck Advertising would like permission to advertise Alcohol on the outside of the buses. Ald. John Belanger motioned to deny this request. Chad Pelishek seconded the motion. All ayes. Motion passes unanimously.

d. Route 20 Update Including Free Fare Promotion

Shoreline Metro staff has completed the re-evaluation, design and public hearings for the new Route 20. A lot of positive feedback was offered. A notice of implementation is now posted for passengers to review. The route will take effect starting Monday, June 15, 2015. Ald. John Belanger motioned to approve the updates and implementation date. Mayor Michael Vandersteen seconded the motion. All ayes. Motion passes unanimously.

e. Transit and Parking Monthly Reports

Transit: March Ridership: 50,310 March Revenue: \$38,708  
April Ridership: 50,158 April Revenue: \$41,147

Metro Connection: March Ridership: 3,945 March Revenue: \$28,355  
April Ridership: 3,304 April Revenue: \$21,127

Parking Utility: March Revenue Meters: \$8,509 March Stall Rentals: \$19,089  
April Revenue Meters: \$8,820 April Stall Rentals: \$5,289

## **3. ADJOURN**

---

a. Ald. John Belanger motioned to adjourn the meeting. Mayor Michael Vandersteen seconded the motion. All ayes. Motion passes unanimously.

b. Next Meeting: June 16, 2015 – 5:00 P.M. at City Hall

### **MEETING NOTES:**

- I. *In compliance with Wisconsin's Open Meetings Laws, this agenda was posted in the following locations more than twenty-four (24) hours prior to the time of the meeting:*
  - i. *City's website*
  - ii. *City Hall 1<sup>st</sup> Floor*
  - iii. *Transit Office – Driver's Bulletin Board*
- II. *Persons with disabilities who need accommodations to attend this meeting should contact Shoreline Metro at 608 S Commerce Street, Sheboygan, WI or via phone at (920) 459-3285.*

**George Michael's  
513 North 8<sup>th</sup> Street  
Sheboygan, WI 53081  
(920)452-4476  
JP Cell 920-946-4115**

5/29/2015

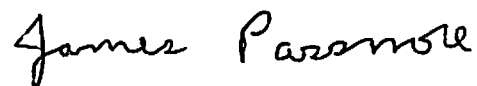
Parking Commission  
City of Sheboygan

To Whom It May Concern:

Request for lot #11 from the hours of 10am-10pm, July, 11th, 2015 for an outdoor festival.

Lot will be cleaned.

Sincerely

A handwritten signature in cursive script that reads "James Passmore".

Mr. James Passmore  
Principle

**Koeller, Ann**

---

**From:** Emily Williams <bell1h@aol.com>  
**Sent:** Tuesday, June 09, 2015 10:06 AM  
**To:** Koeller, Ann  
**Subject:** The Duke of Devon

We would like to have a southern barbecue on July 3 from 4 pm until 10 pm. We are having live music and we would like to have a tent. We will not use stakes in the pavement. We would like to use the parking lot between the Duke and the wharf. Grace at the wharf has agreed. We will not be closing any of the roadway. Please let me know if you need any more information. Thank you. Emily Williams. 9209180004.

Sent from my iPhone

**The Wharf** Bait & Tackle  
733 Riverfront Drive  
Sheboygan, WI. 53081  
920-458-4406

June 10, 2015

Parking and Transit  
628 S Commerce St  
Sheboygan, WI 53081

Attn: Derek Muench

On June 27th, The Wharf is sponsoring the annual Jr. Coho Derby. . This is a charity event to raise natural resource awareness and to teach our kids of the future of fishing. Several of the businesses that are sponsoring this event are Sheboygan Roosted Gobbler, CA Flipse, SAGLSF and Gus Holman. We are planning on using the parking lot between the Duke of Devon and the Wharf for the day's activities. We intend to put up a free-standing tent to protect food and people from the weather.

We would like to apply for a free permit as this is free for the kids. Everyone that donated money or gifts is given back to the kids. No profit is made on this derby.

We have spoken with the proprietors of the Duke of Devon and have their approval.

We have applied for a Block Party Permit with the Sheboygan Police Department and are now looking for City approval to use the parking lot between the Duke of Devon and the Wharf.

I would like to thank you for your cooperation in advance. If you have any questions do not hesitate to call me at 458-4406.

Sincerely,

Grace Brown  
President  
The Wharf

**The Wharf** Bait & Tackle  
733 Riverfront Drive  
Sheboygan, WI. 53081  
920-458-4406

June 10, 2015

Parking and Transit  
628 S Commerce St  
Sheboygan, WI 53081

Attn: Derek Muench

On July 15th, 2015 the Wharf is sponsoring the annual All Women's Powder Puff Derby. This is a charity event to raise funds for Sheboygan Cancer Care. Several of the businesses that are sponsoring this event are: Torke Coffee, Salon Sase, Genuine Mechanic.. We are planning on using the parking lot between the Duke of Devon and the Wharf for the day's activities. We intend to put up a free-standing tent to protect food and people from the weather.

We have spoken with the proprietors of the Duke of Devon and have their approval.

We have applied for a Street Festival Permit with the Sheboygan Police Department and are now looking for City approval to use the parking lot between the Duke of Devon and the Wharf.

I would like to thank you for your cooperation in advance. If you have any questions do not hesitate to call me at 458-4406.

Sincerely,

Grace Brown  
President  
The Wharf

**The Wharf** Bait & Tackle  
733 Riverfront Drive  
Sheboygan, WI. 53081  
920-458-4406

June 10, 2015

**Parking and Transit**  
628 S Commerce St  
Sheboygan, WI 53081

Attn: Derek Muench

On August 8<sup>th</sup> & 9<sup>th</sup>, 2015

, the Wharf is sponsoring the annual Coho Derby. This is a charity event to raise funds for Camp-Y- Koda. Several of the businesses that are sponsoring this event are: Sheboygan Chevrolet, Torke Coffee, Priority Sign, and Genuine Mechanics. We are planning on using the parking lot between the Duke of Devon and the Wharf for the day's activities. We intend to put up a free-standing tent to protect food and people from the weather.

We have spoken with the proprietors of the Duke of Devon and have their approval.

We have applied for a Street Festival permit with the Sheboygan Police Department and are now looking for City approval to use the parking lot between the Duke of Devon and the Wharf.

I would like to thank you for your cooperation in advance. If you have any questions do not hesitate to call me at 458-4406.

Sincerely,

Grace Brown  
President  
The Wharf

# System Productivity



Estimated times and distances are based on scheduled values, actuals are based on drivers reports. The total number of trips excludes canceled trips. It includes no-shows, but rides per hour excludes no-shows.

Date range: 05/01/2015 - 05/31/2015. Counted passenger types: clients, assistants, children, family members, companions, other passengers. Information is grouped by month.

Period	VOMS	Distinct Runs	Trips		Source	Deadhead		Service		Revenue		Rides per hour
			Total	Nosho		time, h	distance,	time, h	distance,	time, h	distance,	
2015.5	12	15	3129	50	Est	60.18	1571.59	1122.46	11528.70	1062.28	9957.11	2.90
					Act	137.40	1664.60	1137.98	13281.70	1000.58	11617.10	3.08
Summary	12		3129	50	Est	60.18	1571.59	1122.46	11528.70	1062.28	9957.11	2.90
					Act	137.40	1664.60	1137.98	13281.70	1000.58	11617.10	3.08
Average	All days	6	7									
	Mon-Fri	8	8									
	Sat	1	1									
	Sun	null	null									

# Agency Billing Summary Report



Date range: 05/01/2015 - 05/31/2015. Counted passenger types: clients, assistants, children, family members, companions, other passengers.  
Cancel Types: All cancels.

## Totals for All Funding Sources

### Totals

Client Trips Completed	Riders	Cancels	Noshows	Passenger Miles		Passenger Hours	
				Estimated	Actual	Estimated	Actual
2,985	3,079	0	50	16,412.27	17,867.00	1,285.77	1,314.27

## Subscriptions and Their Share of All

Client Trips Completed	Riders	Cancels	Noshows	Passenger Miles		Passenger Hours	
				Estimated	Actual	Estimated	Actual
1,942 65 %	1,951 63 %	0 0 %	28 56 %	11,876 72 %	13,050 73 %	899 70 %	935 71 %


## \$ Amount Based On

Cash	No Pay	Punch Pass	Token	Total	Total Cash
69	561	419	2305	3354	22904.40

## Agency Trips And Clients Count

Only completed trips are counted.

	Agency Clients Count					Agency Trips Count					Additional Riders	
	-15 yrs	15-65 yrs	65+ yrs	Unknown	Totals	-15 yrs	15-65 yrs	65+ yrs	Unknown	Totals		
AM	1	59	119	2	181	4	1,419	1,191	14	2,628	Assistants	92
ST	0	0	0	0	0	0	0	0	0	0	Children	0
WC	0	14	15	2	31	0	251	94	12	357	Family Members	0
Total	1	73	134	4	212	4	1,670	1,285	26	2,985	Companions	2
Disabled	0	1	1	0	2	0	17	19	0	36	Others	0
Non disabled	1	72	132	4	209	4	1,653	1,266	26	2,949		
											Total	94

REVENUES	JANUARY				FEBRUARY				MARCH				APRIL				MAY				JUNE			
	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change
Cash	\$4,943	\$4,613	\$330	7.2%	\$5,184	\$4,667	\$517	11.1%	\$5,585	\$4,637	\$948	20.4%	\$5,383	\$4,977	\$406	8.2%	\$5,290	\$5,625	(\$335)	-6.0%		\$4,515	(\$4,515)	-100.0%
Monthly Pass	\$13,056	\$12,720	\$336	2.6%	\$12,816	\$12,864	(\$48)	-0.4%	\$13,200	\$12,864	\$336	2.6%	\$10,944	\$13,728	(\$2,784)	-20.3%	\$10,080	\$12,624	(\$2,544)	-20.2%		\$11,376	(\$11,376)	-100.0%
Student Tokens	\$6,677	\$8,679	(\$2,002)	-23.1%	\$9,713	\$13,675	(\$3,962)	-29.0%	\$6,006	\$7,678	(\$1,672)	-21.8%	\$11,080	\$11,803	(\$723)	-6.1%	\$7,392	\$12,661	(\$5,269)	-41.6%		\$1,441	(\$1,441)	-100.0%
Adult Tokens	\$4,052	\$4,441	(\$389)	-8.8%	\$5,485	\$5,998	(\$513)	-8.6%	\$4,911	\$3,965	\$946	23.9%	\$5,036	\$4,974	\$62	1.2%	\$3,295	\$6,587	(\$3,292)	-50.0%		\$3,085	(\$3,085)	-100.0%
Student Punch Pass	\$693	\$506	\$187	37.0%	\$374	\$660	(\$286)	-43.3%	\$308	\$451	(\$143)	-31.7%	\$572	\$275	\$297	108.0%	\$3,850	\$286	\$3,564	1246.2%		\$77	(\$77)	-100.0%
E & D Punch Pass	\$281	\$170	\$111	65.3%	\$442	\$484	(\$42)	-8.7%	\$382	\$238	\$144	60.5%	\$391	\$247	\$144	58.3%	\$468	\$281	\$187	66.4%		\$204	(\$204)	-100.0%
Day Passes	\$6,300	\$5,631	\$669	11.9%	\$8,418	\$6,060	\$2,358	38.9%	\$8,316	\$5,805	\$2,511	43.3%	\$7,741	\$5,671	\$2,070	36.5%	\$6,626	\$6,999	(\$373)	-5.3%		\$5,517	(\$5,517)	-100.0%
Summer Freedom	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$0	\$0	\$0	0.0%	\$650	\$425	\$225	52.9%		\$550	(\$550)	-100.0%
<b>MONTH TOTALS</b>	<b>\$36,002</b>	<b>\$36,760</b>	<b>-\$758</b>	<b>-2.1%</b>	<b>\$42,432</b>	<b>\$44,408</b>	<b>(\$1,976)</b>	<b>-4.4%</b>	<b>\$38,708</b>	<b>\$35,638</b>	<b>\$3,070</b>	<b>8.6%</b>	<b>\$41,147</b>	<b>\$41,675</b>	<b>(\$528)</b>	<b>-1.3%</b>	<b>\$37,651</b>	<b>\$45,488</b>	<b>(\$7,838)</b>	<b>-17.2%</b>	<b>\$0</b>	<b>\$26,765</b>	<b>(\$26,765)</b>	<b>-100.0%</b>
<b>RIDERSHIP</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>
Weekday Trips	44,614	38,735	5,879	15.2%	43,731	41,333	2,398	5.8%	47,609	42,373	5,236	12.4%	47,199	47,858	(659)	-1.4%	42,536	45,791	(3,255)	-7.1%		36,325	(36,325)	-100.0%
Weekdays Operated	21	22	(1)	-4.5%	20	20	0	0.0%	22	21	1	4.8%	22	22	0	0.0%	20	21	(1)	-4.8%		21	(21)	-100.0%
Weekday Average	2,124	1,761	363	20.6%	2,187	2,067	120	5.8%	2,164	2,018	146	7.2%	2,145	2,175	(30)	-1.4%	2,127	2,181	(54)	-2.5%	#DIV/0!	1,730	#DIV/0!	#DIV/0!
Saturday Trips	3,549	2,340	1,209	51.7%	2,672	2,585	87	3.4%	2,701	3,180	(479)	-15.1%	2,959	2,730	229	8.4%	2,583	3,128	(545)	-17.4%		2,465	(2,465)	-100.0%
Saturdays Operated	5	4	1	25.0%	4	4	0	0.0%	4	5	(1)	-20.0%	4	4	0	0.0%	5	5	0	0.0%		4	(4)	-100.0%
Saturday Average	710	585	125	21.3%	668	646	22	3.4%	675	636	39	6.2%	740	683	57	8.4%	517	626	(109)	-17.4%	#DIV/0!	616	#DIV/0!	#DIV/0!
<b>MONTH TOTALS</b>	<b>48,163</b>	<b>41,075</b>	<b>7,088</b>	<b>17.3%</b>	<b>46,403</b>	<b>43,918</b>	<b>2,485</b>	<b>5.7%</b>	<b>50,310</b>	<b>45,553</b>	<b>4,757</b>	<b>10.4%</b>	<b>50,158</b>	<b>50,588</b>	<b>(430)</b>	<b>-0.9%</b>	<b>45,119</b>	<b>48,919</b>	<b>(3,800)</b>	<b>-7.8%</b>	<b>0</b>	<b>38,790</b>	<b>(38,790)</b>	<b>-100.0%</b>
<b>REVENUES</b>	<b>JULY</b>				<b>AUGUST</b>				<b>SEPTEMBER</b>				<b>OCTOBER</b>				<b>NOVEMBER</b>				<b>DECEMBER</b>			
	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change	2015	2014	Difference	% Change
Cash		\$4,715	(\$4,715)	-100.0%		\$4,950	(\$4,950)	-100.0%		\$4,163	(\$4,163)	-100.0%		\$5,417	(\$5,417)	-100.0%		\$4,702	(\$4,702)	-100.0%		\$4,869	(\$4,869)	-100.0%
Monthly Pass		\$10,128	(\$10,128)	-100.0%		\$11,904	(\$11,904)	-100.0%		\$12,720	(\$12,720)	-100.0%		\$13,776	(\$13,776)	-100.0%		\$12,480	(\$12,480)	-100.0%		\$12,624	(\$12,624)	-100.0%
Student Tokens		\$2,827	(\$2,827)	-100.0%		\$1,034	(\$1,034)	-100.0%		\$4,840	(\$4,840)	-100.0%		\$4,039	(\$4,039)	-100.0%		\$8,728	(\$8,728)	-100.0%		\$10,747	(\$10,747)	-100.0%
Adult Tokens		\$5,576	(\$5,576)	-100.0%		\$3,887	(\$3,887)	-100.0%		\$4,072	(\$4,072)	-100.0%		\$5,590	(\$5,590)	-100.0%		\$4,199	(\$4,199)	-100.0%		\$5,473	(\$5,473)	-100.0%
Student Punch Pass		\$0	\$0	0.0%		\$198	(\$198)	-100.0%		\$418	(\$418)	-100.0%		\$803	(\$803)	-100.0%		\$517	(\$517)	-100.0%		\$616	(\$616)	-100.0%
E & D Punch Pass		\$298	(\$298)	-100.0%		\$400	(\$400)	-100.0%		\$366	(\$366)	-100.0%		\$391	(\$391)	-100.0%		\$391	(\$391)	-100.0%		\$408	(\$408)	-100.0%
Day Passes		\$6,306	(\$6,306)	-100.0%		\$7,002	(\$7,002)	-100.0%		\$6,289	(\$6,289)	-100.0%		\$7,448	(\$7,448)	-100.0%		\$6,660	(\$6,660)	-100.0%		\$6,993	(\$6,993)	-100.0%
Summer Freedom		\$375	(\$375)	-100.0%		\$125	(\$125)	-100.0%		\$0	\$0	0.0%		\$0	\$0	0.0%		\$0	\$0	0.0%		\$0	\$0	0.0%
<b>MONTH TOTALS</b>	<b>\$0</b>	<b>\$30,225</b>	<b>(\$30,225)</b>	<b>-100.0%</b>	<b>\$0</b>	<b>\$29,500</b>	<b>(\$29,500)</b>	<b>-100.0%</b>	<b>\$0</b>	<b>\$32,868</b>	<b>(\$32,868)</b>	<b>-100.0%</b>	<b>\$0</b>	<b>\$37,464</b>	<b>(\$37,464)</b>	<b>-100.0%</b>	<b>\$0</b>	<b>\$37,677</b>	<b>(\$37,677)</b>	<b>-100.0%</b>	<b>\$0</b>	<b>\$41,730</b>	<b>(\$41,730)</b>	<b>-100.0%</b>
<b>RIDERSHIP</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>	<b>2015</b>	<b>2014</b>	<b>Difference</b>	<b>% Change</b>
Weekday Trips		34,887	(34,887)	-100.0%		31,826	(31,826)	-100.0%		45,164	(45,164)	-100.0%		51,363	(51,363)	-100.0%		43,246	(43,246)	-100.0%		45,459	(45,459)	-100.0%
Weekdays Operated		22	(22)	-100.0%		21	(21)	-100.0%		23	(23)	-100.0%		23	(23)	-100.0%		19	(19)	-100.0%		22	(22)	-100.0%
Weekday Average	#DIV/0!	1,586	#DIV/0!	#DIV/0!	#DIV/0!	1,516	#DIV/0!	#DIV/0!	#DIV/0!	1,964	#DIV/0!	#DIV/0!	#DIV/0!	2,233	#DIV/0!	#DIV/0!	#DIV/0!	2,276	#DIV/0!	#DIV/0!	#DIV/0!	2,066	#DIV/0!	#DIV/0!
Saturday Trips		2,491	(2,491)	-100.0%		3,362	(3,362)	-100.0%		3,000	(3,000)	-100.0%		2,719	(2,719)	-100.0%		3,538	(3,538)	-100.0%		2,904	(2,904)	-100.0%
Saturdays Operated		4	(4)	-100.0%		5	(5)	-100.0%		4	(4)	-100.0%		4	(4)	-100.0%		5	(5)	-100.0%		4	(4)	-100.0%
Saturday Average	#DIV/0!	623	#DIV/0!	#DIV/0!	#DIV/0!	672	#DIV/0!	#DIV/0!	#DIV/0!	750	#DIV/0!	#DIV/0!	#DIV/0!	680	#DIV/0!	#DIV/0!	#DIV/0!	708	#DIV/0!	#DIV/0!	#DIV/0!	726	#DIV/0!	#DIV/0!
<b>MONTH TOTALS</b>	<b>0</b>	<b>37,378</b>	<b>(37,378)</b>	<b>-100.0%</b>	<b>0</b>	<b>35,188</b>	<b>(35,188)</b>	<b>-100.0%</b>	<b>0</b>	<b>48,164</b>	<b>(48,164)</b>	<b>-100.0%</b>	<b>0</b>	<b>54,082</b>	<b>(54,082)</b>	<b>-100.0%</b>	<b>0</b>	<b>46,784</b>	<b>(46,784)</b>	<b>-100.0%</b>	<b>0</b>	<b>48,363</b>	<b>(48,363)</b>	<b>-100.0%</b>
<b>ANNUAL TOTALS</b>	<b>REVENUE</b>									<b>RIDERSHIP</b>						<b>PERCENTAGES - 2014 to 2015</b>				 Prepared by Shoreline Metro for the Transit Commission				
	Cash	Monthly Pass	Student Tokens	Adult Tokens	Student Punch Pass	E & D Punch Pas	Day Passes	Summer Freedom	TOTAL REVENUE	Weekday Trips	Weekdays Operated	Weekday Average	Saturday Trips	Saturdays Operated	Saturday Average	TOTAL RIDERSHIP	Change in Revenue	Percent Change	Change in Ridership		Percent Change			
	2015	2014	2015	2014	2015	2014	2015	2014	2015	2015	2014	2015	2014	2015	2014	2015	2014	2015	2014		2015	2014		
\$26,385	\$60,096	\$40,868	\$22,779	\$5,797	\$1,964	\$37,401	\$650	\$195,940	225,689	105	2,149	14,464	22	657	240,153	\$244,259	-45.3%	298,649	-55.4%					
\$57,850	\$149,808	\$88,152	\$57,847	\$4,807	\$3,878	\$76,381	\$1,475	\$440,198	504,360	257	1,962	34,442	52	662	538,802	N/A	N/A	N/A	N/A					

11-Jun-15	TOTAL PARKING REVENUE				
2015	METERS	ATTENDED LOTS	STALL RENTALS	2015 TOTAL	Quarterly Revenue
JAN	\$7,681	\$0	\$47,112	\$54,793	1st qtr.= \$96,989
FEB	\$7,422	\$0	\$7,176	\$14,598	
MAR	\$8,509	\$0	\$19,089	\$27,598	
APR	\$8,820	\$0	\$5,289	\$14,109	2nd qtr.= \$22,905
MAY	\$8,350		\$446	\$8,796	
JUN				\$0	
JLY				\$0	3rd qtr.= \$0
AUG				\$0	
SEP				\$0	
OCT				\$0	4th qtr.= \$0
NOV				\$0	
DEC				\$0	
<b>Total Parking Revenue</b>	<b>\$40,782</b>	<b>\$0</b>	<b>\$79,112</b>	<b>\$119,894</b>	<b>\$119,894</b>

COMMENTS:

11-Jun-15	TOTAL PARKING REVENUE				
2014	METERS	ATTENDED LOTS	STALL RENTALS	2014 TOTAL	Quarterly Revenue
JAN	\$8,800	\$3,274	\$0	\$12,074	1ST QTR = \$75,289
FEB	\$7,851	\$3,648	\$0	\$11,499	
MAR	\$9,542	\$3,699	\$38,475	\$51,716	
APR	\$9,376	\$3,482	\$9,488	\$22,346	2ND QTR = \$64,579
MAY	\$8,775	\$3,177	\$306	\$12,258	
JUN	\$10,197	\$2,952	\$16,826	\$29,975	
JULY	\$10,721	\$2,785	\$3,121	\$16,627	3RD QTR = \$56,830
AUG	\$9,638	\$2,653	\$503	\$12,794	
SEPT	\$7,052	\$2,710	\$17,647	\$27,409	
OCT	\$14,684	\$3,397	\$3,170	\$21,251	4TH QTR = \$46,745
NOV	\$4,900	\$2,334	\$729	\$7,963	
DEC	\$12,209	\$3,300	\$2,022	\$17,531	
<b>Total Parking Revenue</b>	<b>\$113,745</b>	<b>\$37,411</b>	<b>\$92,287</b>	<b>\$243,443</b>	<b>\$243,443</b>